University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111548 - Valuation of Beach Erosion Control												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(999.90)	(999.90)	0.00	0.00	0.00	0.00	(999.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(286.50)	(286.50)	0.00	0.00	0.00	0.00	(286.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,213.60**	**1,213.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,213.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	0.00	704.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,391.06	2,391.06	0.00	0.00	0.00	0.00	2,391.06	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,351.11)	(2,351.11)	0.00	0.00	0.00	0.00	(2,351.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(100.08)	(100.08)	0.00	0.00	0.00	0.00	(100.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	(150.94)	(150.94)	0.00	0.00	0.00	0.00	(150.94)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(509.50)	(509.50)	0.00	0.00	0.00	0.00	(509.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(570.15)	(570.15)	0.00	0.00	0.00	0.00	(570.15)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(420.04)	(420.04)	0.00	0.00	0.00	0.00	(420.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	0.00	17,624.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,448.98)	(9,448.98)	0.00	0.00	0.00	0.00	(9,448.98)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,293.72)	(3,293.72)	0.00	0.00	0.00	0.00	(3,293.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,291.68)	(2,291.68)	0.00	0.00	0.00	0.00	(2,291.68)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,875.00)	(7,875.00)	0.00	0.00	0.00	0.00	(7,875.00)	0.00	0.00	0.00	0.00
718022	Telecom-Voice US Calling Card	(68.98)	(68.98)	0.00	0.00	0.00	0.00	(68.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,565.12)**	**(1,565.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,565.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(4,133.95)	(4,133.95)	0.00	0.00	0.00	0.00	(4,133.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(133.95)**	**(133.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(142.52)	(142.52)	0.00	0.00	0.00	0.00	(142.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(142.52)**	**(142.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111548		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111556 - Econ. Val. of Beach Erosion Control												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,300.00)	(19,300.00)	0.00	0.00	0.00	0.00	(19,300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111556		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111671 - Economic Valuation of Beach Erosion												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	0.00	10,995.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,336.00)	(6,336.00)	0.00	0.00	0.00	0.00	(6,336.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,659.00)	(4,659.00)	0.00	0.00	0.00	0.00	(4,659.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(6,936.00)	(6,936.00)	0.00	0.00	0.00	0.00	(6,936.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,500.02)	(3,500.02)	0.00	0.00	0.00	0.00	(3,500.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,936.02)**	**(6,936.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,936.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	0.00	1,189.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,205.30)	(1,205.30)	0.00	0.00	0.00	0.00	(1,205.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(16.30)**	**(16.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(633.51)	(633.51)	0.00	0.00	0.00	0.00	(633.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,823.49**	**6,823.49**	**0.00**	**0.00**	**0.00**	**0.00**	**6,823.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	0.00	5,501.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(5,077.25)	(5,077.25)	0.00	0.00	0.00	0.00	(5,077.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**423.75**	**423.75**	**0.00**	**0.00**	**0.00**	**0.00**	**423.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(294.67)	(294.67)	0.00	0.00	0.00	0.00	(294.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(294.67)**	**(294.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111671		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111705 - Manufacturing Industry Analysis												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.56	65.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.56**	**65.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.73	27.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.73**	**27.73**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.98	213.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.49	19.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.25	36.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**314.72**	**314.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.60	81.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.60**	**81.60**
Total Org: UESBJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489.61**	**489.61**
Total Fund: 111705		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489.61**	**489.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111929 - IP Rights Pilot Project												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611BRR	Retro Salary AY Fac-SR-A-Fnd	(1,770.00)	(1,770.00)	0.00	0.00	0.00	0.00	(1,770.00)	1,770.00	1,770.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,900.02	0.00	13,900.02	(13,900.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	153,213.00	153,213.00	0.00	0.00	0.00	0.00	153,213.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(90,817.11)	(90,817.11)	0.00	0.00	0.00	0.00	(90,817.11)	20,116.95	20,116.95	37,360.05	37,360.05
611PXR	[NSE] Supplemental-SR (A-Funds)	(67,248.09)	(67,248.09)	0.00	0.00	0.00	0.00	(67,248.09)	22,416.03	22,416.03	22,416.03	22,416.03
Subtotal Account Pool: 61		**(6,622.20)**	**(6,622.20)**	**0.00**	**13,900.02**	**0.00**	**13,900.02**	**(20,522.22)**	**44,302.98**	**44,302.98**	**59,776.08**	**59,776.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.61	0.00	1,167.61	(1,167.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,315.00	23,315.00	0.00	0.00	0.00	0.00	23,315.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(13,565.44)	(13,565.44)	0.00	0.00	0.00	0.00	(13,565.44)	3,530.21	3,530.21	4,961.39	4,961.39
Subtotal Account Pool: 65		**9,749.56**	**9,749.56**	**0.00**	**1,167.61**	**0.00**	**1,167.61**	**8,581.95**	**3,530.21**	**3,530.21**	**4,961.39**	**4,961.39**
Account Pool: 71 - Support												
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(156.04)	(156.04)	0.00	101.60	0.00	101.60	(257.64)	84.58	84.58	0.00	0.00
710100	Out-of-State Travel	(6,084.47)	(6,084.47)	0.00	113.56	0.00	113.56	(6,198.03)	71.56	71.56	2,475.42	2,475.42
710200	Foreign Travel	(6,563.99)	(6,563.99)	0.00	0.00	0.00	0.00	(6,563.99)	2,245.10	2,245.10	2,241.72	2,241.72
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	(1,569.09)	(1,569.09)	0.00	0.00	0.00	0.00	(1,569.09)	6.00	6.00	1,563.09	1,563.09
711100	Supplies-General	(174.28)	(174.28)	0.00	0.00	0.00	0.00	(174.28)	0.00	0.00	116.33	116.33
711108	Supplies-Subscription,Newspaper,Mag	(3,390.00)	(3,390.00)	0.00	0.00	0.00	0.00	(3,390.00)	0.00	0.00	1,695.00	1,695.00
711124	Supplies-Instructional Supplies	(85.92)	(85.92)	0.00	0.00	0.00	0.00	(85.92)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(746.85)	(746.85)	0.00	0.00	0.00	0.00	(746.85)	0.00	0.00	46.90	46.90
711154	Supplies-Computer Peripherals	(99.95)	(99.95)	0.00	0.00	0.00	0.00	(99.95)	0.00	0.00	99.95	99.95
711164	Supplies-Computer (Non Peripherals)	(1,659.79)	(1,659.79)	0.00	0.00	0.00	0.00	(1,659.79)	399.00	399.00	99.95	99.95
7112	Research Supplies	32,672.00	32,672.00	0.00	0.00	0.00	0.00	32,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,008.75)	(5,008.75)	0.00	0.00	0.00	0.00	(5,008.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,893.15)	(2,893.15)	0.00	88.50	0.00	88.50	(2,981.65)	1,458.54	1,458.54	1,067.00	1,067.00
714000	Postage-General	(205.92)	(205.92)	0.00	0.00	0.00	0.00	(205.92)	0.00	0.00	205.92	205.92
714010	Postage-Off Campus Mail Services	(284.04)	(284.04)	0.00	0.00	0.00	0.00	(284.04)	0.00	0.00	284.04	284.04
715005	Non-Cap Equip-Computer Hardware	(12,902.95)	(12,902.95)	0.00	0.00	0.00	0.00	(12,902.95)	2,422.95	2,422.95	0.00	0.00
715035	Non-Cap Equip-Computer Software	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(37,430.25)	(37,430.25)	0.00	0.00	0.00	0.00	(37,430.25)	0.00	0.00	37,430.25	37,430.25
717200	Other Professional Services-General	(61,990.82)	(61,990.82)	0.00	1,819.50	0.00	1,819.50	(63,810.32)	7,928.00	7,928.00	30,627.39	30,627.39
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,884.00	29,884.00	0.00	0.00	0.00	0.00	29,884.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	(1.00)	(1.00)
718002	Telecom-Fixed (Basic Phone Service)	(1,238.81)	(1,238.81)	0.00	0.00	0.00	0.00	(1,238.81)	378.48	378.48	589.09	589.09
718014	Telecom-Telephone Equipment	(8.57)	(8.57)	0.00	0.00	0.00	0.00	(8.57)	0.00	0.00	8.57	8.57
718016	Telecom-Usage (Tolls)	(23.26)	(23.26)	0.00	0.00	0.00	0.00	(23.26)	2.46	2.46	12.94	12.94
719000	Business Meals-Meetings-Non Travel	(210.92)	(210.92)	0.00	0.00	0.00	0.00	(210.92)	0.00	0.00	117.74	117.74
719100	Membership Dues & Fees	(27.72)	(27.72)	0.00	0.00	0.00	0.00	(27.72)	0.00	0.00	27.72	27.72
Subtotal Account Pool: 71		**(52,048.54)**	**(52,048.54)**	**0.00**	**2,123.16**	**0.00**	**2,123.16**	**(54,171.70)**	**14,996.67**	**14,996.67**	**80,108.02**	**80,108.02**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	560,000.00	560,000.00	0.00	0.00	0.00	0.00	560,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(180,000.00)	(180,000.00)	0.00	0.00	0.00	0.00	(180,000.00)	22,500.00	22,500.00	90,000.00	90,000.00
730003	Subcontracts 03	(180,000.00)	(180,000.00)	0.00	0.00	0.00	0.00	(180,000.00)	25,680.00	25,680.00	102,880.00	102,880.00
Subtotal Account Pool: 73		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**48,180.00**	**48,180.00**	**192,880.00**	**192,880.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111929 - IP Rights Pilot Project											
Org: UEDSAV - PI A.R.Venkatachalam			**Org Mgr: Venkatachalam, A R**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	46,834.04	46,834.04	0.00	5,329.15	0.00	5,329.15	41,504.89	19,477.38	19,477.38	44,902.25	44,902.25
Subtotal Account Pool: 76	**46,834.04**	**46,834.04**	**0.00**	**5,329.15**	**0.00**	**5,329.15**	**41,504.89**	**19,477.38**	**19,477.38**	**44,902.25**	**44,902.25**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	175,392.92	0.00	175,392.92	(175,392.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**175,392.92**	**0.00**	**175,392.92**	**(175,392.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV	**197,912.86**	**197,912.86**	**0.00**	**197,912.86**	**0.00**	**197,912.86**	**0.00**	**130,487.24**	**130,487.24**	**382,627.74**	**382,627.74**
Total Fund: 111929	**197,912.86**	**197,912.86**	**0.00**	**197,912.86**	**0.00**	**197,912.86**	**0.00**	**130,487.24**	**130,487.24**	**382,627.74**	**382,627.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111968 - NE Ctr for Atmospheric Science												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94.71)	(94.71)	94.71	94.71
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.64)	(338.64)	338.64	338.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(433.35)**	**(433.35)**	**433.35**	**433.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.01)	(195.01)	195.01	195.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(195.01)**	**(195.01)**	**195.01**	**195.01**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(628.36)**	**(628.36)**	**628.36**	**628.36**
Total Fund: 111968		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(628.36)**	**(628.36)**	**628.36**	**628.36**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111969 - NEASP - Gittell												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,148.95	10,148.95
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,866.26	4,866.26
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.74	75.74
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.00	2,015.00	17,014.58	17,014.58
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,015.00**	**2,015.00**	**32,105.53**	**32,105.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,246.27	1,246.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,246.27**	**1,246.27**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.95	252.95
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.34	435.34
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.81	88.81
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,377.10**	**6,377.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.75	906.75	17,878.00	17,878.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**906.75**	**906.75**	**17,878.00**	**17,878.00**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,921.75**	**2,921.75**	**57,606.90**	**57,606.90**
Total Fund: 111969		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,921.75**	**2,921.75**	**57,606.90**	**57,606.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A70 - 2006 NEASP												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,500.04)	(12,500.04)	0.00	0.00	0.00	0.00	(12,500.04)	7,142.88	7,142.88	5,357.16	5,357.16
613NZ0	Grad Unallocated Budget (Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,938.00)	(1,938.00)	0.00	3,978.00	0.00	3,978.00	(5,916.00)	1,938.00	1,938.00	0.00	0.00
61SNSH	Student Labor	(17,683.02)	(17,683.02)	0.00	255.00	0.00	255.00	(17,938.02)	6,545.00	6,545.00	11,138.02	11,138.02
61SNZ0	Student Labor Unallocated(Bud Only)	13,654.00	13,654.00	0.00	0.00	0.00	0.00	13,654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,332.94**	**18,332.94**	**0.00**	**7,733.00**	**0.00**	**7,733.00**	**10,599.94**	**15,625.88**	**15,625.88**	**16,495.18**	**16,495.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,742.00	2,742.00	0.00	0.00	0.00	0.00	2,742.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,198.44)	(1,198.44)	0.00	334.15	0.00	334.15	(1,532.59)	753.80	753.80	444.64	444.64
Subtotal Account Pool: 65		**1,543.56**	**1,543.56**	**0.00**	**628.15**	**0.00**	**628.15**	**915.41**	**753.80**	**753.80**	**444.64**	**444.64**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(94.71)	(94.71)	0.00	0.00	0.00	0.00	(94.71)	94.71	94.71	0.00	0.00
710100	Out-of-State Travel	(372.29)	(372.29)	0.00	1,696.69	0.00	1,696.69	(2,068.98)	372.29	372.29	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,169.00	8,169.00	0.00	0.00	0.00	0.00	8,169.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.16)	(19.16)	0.00	0.00	0.00	0.00	(19.16)	19.16	19.16	0.00	0.00
717000	Consulting-General	(2,217.00)	(1,108.24)	0.00	0.00	0.00	0.00	(1,108.24)	1,108.24	1,108.24	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	190.00	190.00
719125	Licenses/Professional Fees	(10,200.00)	(10,200.00)	0.00	0.00	0.00	0.00	(10,200.00)	10,200.00	10,200.00	0.00	0.00
Subtotal Account Pool: 71		**2,675.84**	**3,784.60**	**0.00**	**2,246.69**	**0.00**	**2,246.69**	**1,537.91**	**11,794.40**	**11,794.40**	**190.00**	**190.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,647.25	10,647.25	0.00	4,773.54	0.00	4,773.54	5,873.71	12,678.33	12,678.33	7,708.42	7,708.42
Subtotal Account Pool: 76		**10,647.25**	**10,647.25**	**0.00**	**4,773.54**	**0.00**	**4,773.54**	**5,873.71**	**12,678.33**	**12,678.33**	**7,708.42**	**7,708.42**
Total Org: UEMNRG		**33,199.59**	**34,308.35**	**0.00**	**15,381.38**	**0.00**	**15,381.38**	**18,926.97**	**40,852.41**	**40,852.41**	**24,838.24**	**24,838.24**
Total Fund: 111A70		**33,199.59**	**34,308.35**	**0.00**	**15,381.38**	**0.00**	**15,381.38**	**18,926.97**	**40,852.41**	**40,852.41**	**24,838.24**	**24,838.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R109 - 2005-2007 NH SBDC, Administrative												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R114 - SBDC DRED 01.01.06-06.30.06											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R114 - SBDC DRED 01.01.06-06.30.06												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R114 - SBDC DRED 01.01.06-06.30.06												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R114 - SBDC DRED 01.01.06-06.30.06											
Org: UESBMA - Manchester			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R114 - SBDC DRED 01.01.06-06.30.06												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R114 - SBDC DRED 01.01.06-06.30.06												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R114 - SBDC DRED 01.01.06-06.30.06											
Org: UESBNC - North Country			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R114 - SBDC DRED 01.01.06-06.30.06												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R115 - 2006-2007 DRED SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,634.03	12,634.03
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,634.03**	**12,634.03**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,344.25	5,344.25
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,344.25**	**5,344.25**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,978.28**	**17,978.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R115 - 2006-2007 DRED SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,718.05	9,718.05
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,015.41	10,015.41
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,733.46**	**19,733.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,347.24	8,347.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,347.24**	**8,347.24**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,080.70**	**28,080.70**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R115 - 2006-2007 DRED SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,158.89	9,158.89
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,158.89**	**9,158.89**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,874.22	3,874.22
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,874.22**	**3,874.22**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,033.11**	**13,033.11**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R115 - 2006-2007 DRED SBDC											
Org: UESBMA - Manchester			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.40	398.40
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398.40**	**398.40**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.07	33.07
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.07**	**33.07**
Total Org: UESBMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431.47**	**431.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R115 - 2006-2007 DRED SBDC												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R115 - 2006-2007 DRED SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,633.44	18,633.44
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,428.80	5,428.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,062.24**	**24,062.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,881.96	7,881.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.59	450.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,332.55**	**8,332.55**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,394.79**	**32,394.79**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R115 - 2006-2007 DRED SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,108.99	18,108.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396.59	2,396.59
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,505.58**	**20,505.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,660.09	7,660.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.95	198.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,859.04**	**7,859.04**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,364.62**	**28,364.62**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R115 - 2006-2007 DRED SBDC											
Org: UESBTR - SBDC Training			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,027.07	4,027.07
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,027.07**	**4,027.07**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.49	1,703.49
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,703.49**	**1,703.49**
Total Org: UESBTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,730.56**	**5,730.56**
Total Fund: 13R115	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,013.53**	**126,013.53**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R116 - 2006-2007 DRED SBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,898.93	4,898.93
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.72	556.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,455.65**	**5,455.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.27	2,072.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.21	46.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,118.48**	**2,118.48**
Total Org: UESBCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,574.13**	**7,574.13**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R116 - 2006-2007 DRED SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,864.01	9,864.01
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,363.08	10,363.08
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.77	164.77
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,391.86**	**20,391.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,556.08	8,556.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.68	13.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,569.76**	**8,569.76**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,961.62**	**28,961.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R116 - 2006-2007 DRED SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,909.11	26,909.11
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,909.11**	**26,909.11**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,382.54	11,382.54
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,382.54**	**11,382.54**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,291.65**	**38,291.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R116 - 2006-2007 DRED SBDC												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R116 - 2006-2007 DRED SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(804.52)	(804.52)	21,112.78	21,112.78
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,959.72	4,959.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(804.52)**	**(804.52)**	**26,072.50**	**26,072.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(340.27)	(340.27)	8,930.74	8,930.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.65	411.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.27)**	**(340.27)**	**9,342.39**	**9,342.39**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,144.79)**	**(1,144.79)**	**35,414.89**	**35,414.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R116 - 2006-2007 DRED SBDC											
Org: UESBNC - North Country			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,456.87	3,456.87
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,456.87**	**3,456.87**
Total Org: UESBNC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,456.87**	**3,456.87**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R116 - 2006-2007 DRED SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,242.08	21,242.08
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.64	9.64	3,131.50	3,131.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.64**	**9.64**	**24,373.58**	**24,373.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,985.46	8,985.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	259.92	259.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.80**	**9,245.38**	**9,245.38**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.44**	**10.44**	**33,618.96**	**33,618.96**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R116 - 2006-2007 DRED SBDC												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.04	5,435.04
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.37	63.37
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,498.41**	**5,498.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299.04	2,299.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	5.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,304.30**	**2,304.30**
Total Org: UESBTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,802.71**	**7,802.71**
Total Fund: 13R116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134.36)**	**(1,134.36)**	**155,120.83**	**155,120.83**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R129 - 2005-07 NH SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R129 - 2005-07 NH SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R130 - 2005-07 NH SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R130 - 2005-07 NH SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,443.99	2,443.99
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,556.01	18,556.01
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
Total Org: UESBNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
Total Fund: 13R130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R134 - 2006-2007 DRED SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R134 - 2006-2007 DRED SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	9,000.00	9,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Total Org: UESBNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Total Fund: 13R134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R140 - 2006-2008 DRED SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(481.61)	(481.61)	0.00	0.00	0.00	0.00	(481.61)	481.61	481.61	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	478.24	481.61	0.00	0.00	0.00	0.00	481.61	10,518.39	10,518.39	0.00	0.00
Subtotal Account Pool: 71		**(3.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**
Total Org: UESBNC		**(3.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**
Total Fund: 13R140		**(3.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	4,741.06	4,741.06	0.00	0.00	0.00	0.00	4,741.06	8,426.94	8,426.94	0.00	0.00
Subtotal Account Pool: 61	**4,741.06**	**4,741.06**	**0.00**	**0.00**	**0.00**	**0.00**	**4,741.06**	**8,426.94**	**8,426.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,943.99	1,943.99	0.00	0.00	0.00	0.00	1,943.99	3,455.01	3,455.01	0.00	0.00
Subtotal Account Pool: 65	**1,943.99**	**1,943.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,943.99**	**3,455.01**	**3,455.01**	**0.00**	**0.00**
Total Org: UESBCA	**6,685.05**	**6,685.05**	**0.00**	**0.00**	**0.00**	**0.00**	**6,685.05**	**11,881.95**	**11,881.95**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48.74	48.74	0.00	0.00	0.00	0.00	48.74	10,298.26	10,298.26	0.00	0.00
617F10	Operating Staff	(824.33)	(824.33)	0.00	0.00	0.00	0.00	(824.33)	10,858.33	10,858.33	0.00	0.00
61CPBN	Bonus & Recruitment	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	325.00	325.00	0.00	0.00
Subtotal Account Pool: 61		**(1,100.59)**	**(1,100.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,100.59)**	**21,481.59**	**21,481.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(318.17)	(318.17)	0.00	0.00	0.00	0.00	(318.17)	8,674.17	8,674.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(26.98)	(26.98)	0.00	0.00	0.00	0.00	(26.98)	26.98	26.98	0.00	0.00
Subtotal Account Pool: 65		**(345.15)**	**(345.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.15)**	**8,701.15**	**8,701.15**	**0.00**	**0.00**
Total Org: UESBCE		**(1,445.74)**	**(1,445.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,445.74)**	**30,182.74**	**30,182.74**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(10,408.77)	(10,408.77)	0.00	0.00	0.00	0.00	(10,408.77)	37,640.77	37,640.77	0.00	0.00
Subtotal Account Pool: 61	**(10,408.77)**	**(10,408.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,408.77)**	**37,640.77**	**37,640.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(4,267.76)	(4,267.76)	0.00	0.00	0.00	0.00	(4,267.76)	15,432.76	15,432.76	0.00	0.00
Subtotal Account Pool: 65	**(4,267.76)**	**(4,267.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,267.76)**	**15,432.76**	**15,432.76**	**0.00**	**0.00**
Total Org: UESBCO	**(14,676.53)**	**(14,676.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,676.53)**	**53,073.53**	**53,073.53**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,220.19)	(5,220.19)	0.00	0.00	0.00	0.00	(5,220.19)	22,042.19	22,042.19	0.00	0.00
61CPHX	Part Time Hourly	(2,739.20)	(2,739.20)	0.00	0.00	0.00	0.00	(2,739.20)	6,483.20	6,483.20	0.00	0.00
Subtotal Account Pool: 61		**(7,959.39)**	**(7,959.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,959.39)**	**28,525.39**	**28,525.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,140.30)	(2,140.30)	0.00	0.00	0.00	0.00	(2,140.30)	9,037.30	9,037.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(246.09)	(246.09)	0.00	0.00	0.00	0.00	(246.09)	538.09	538.09	0.00	0.00
Subtotal Account Pool: 65		**(2,386.39)**	**(2,386.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,386.39)**	**9,575.39**	**9,575.39**	**0.00**	**0.00**
Total Org: UESBNA		**(10,345.78)**	**(10,345.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,345.78)**	**38,100.78**	**38,100.78**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R145 - 2007-2009 SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,445.89)	(5,445.89)	0.00	0.00	0.00	0.00	(5,445.89)	22,433.89	22,433.89	0.00	0.00
61CPHX	Part Time Hourly	(912.26)	(912.26)	0.00	0.00	0.00	0.00	(912.26)	3,486.26	3,486.26	0.00	0.00
Subtotal Account Pool: 61		**(6,358.15)**	**(6,358.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,358.15)**	**25,920.15**	**25,920.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,232.95)	(2,232.95)	0.00	0.00	0.00	0.00	(2,232.95)	9,197.95	9,197.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(88.38)	(88.38)	0.00	0.00	0.00	0.00	(88.38)	289.38	289.38	0.00	0.00
Subtotal Account Pool: 65		**(2,321.33)**	**(2,321.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,321.33)**	**9,487.33**	**9,487.33**	**0.00**	**0.00**
Total Org: UESBSE		**(8,679.48)**	**(8,679.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,679.48)**	**35,407.48**	**35,407.48**	**0.00**	**0.00**
Total Fund: 13R145		**(28,462.48)**	**(28,462.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,462.48)**	**168,646.48**	**168,646.48**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	1,499.81	1,499.81	0.00	0.00	0.00	0.00	1,499.81	11,568.19	11,568.19	0.00	0.00
Subtotal Account Pool: 61	**1,499.81**	**1,499.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,499.81**	**11,568.19**	**11,568.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	615.20	615.20	0.00	0.00	0.00	0.00	615.20	4,742.80	4,742.80	0.00	0.00
Subtotal Account Pool: 65	**615.20**	**615.20**	**0.00**	**0.00**	**0.00**	**0.00**	**615.20**	**4,742.80**	**4,742.80**	**0.00**	**0.00**
Total Org: UESBCA	**2,115.01**	**2,115.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,115.01**	**16,310.99**	**16,310.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	561.88	561.88	0.00	0.02	0.00	0.02	561.86	9,707.12	9,707.12	0.00	0.00
617F10	Operating Staff	3,134.76	3,134.76	0.00	0.01	0.00	0.01	3,134.75	6,823.24	6,823.24	0.00	0.00
Subtotal Account Pool: 61		**3,696.64**	**3,696.64**	**0.00**	**0.03**	**0.00**	**0.03**	**3,696.61**	**16,530.36**	**16,530.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,515.80	1,515.80	0.00	0.00	0.00	0.00	1,515.80	6,777.20	6,777.20	0.00	0.00
Subtotal Account Pool: 65		**1,515.80**	**1,515.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,515.80**	**6,777.20**	**6,777.20**	**0.00**	**0.00**
Total Org: UESBCE		**5,212.44**	**5,212.44**	**0.00**	**0.03**	**0.00**	**0.03**	**5,212.41**	**23,307.56**	**23,307.56**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	11,661.64	11,661.64	0.00	0.00	0.00	0.00	11,661.64	15,362.36	15,362.36	0.00	0.00
Subtotal Account Pool: 61	**11,661.64**	**11,661.64**	**0.00**	**0.00**	**0.00**	**0.00**	**11,661.64**	**15,362.36**	**15,362.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,781.45	4,781.45	0.00	0.00	0.00	0.00	4,781.45	6,298.55	6,298.55	0.00	0.00
Subtotal Account Pool: 65	**4,781.45**	**4,781.45**	**0.00**	**0.00**	**0.00**	**0.00**	**4,781.45**	**6,298.55**	**6,298.55**	**0.00**	**0.00**
Total Org: UESBCO	**16,443.09**	**16,443.09**	**0.00**	**0.00**	**0.00**	**0.00**	**16,443.09**	**21,660.91**	**21,660.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,895.57	1,895.57	0.00	0.00	0.00	0.00	1,895.57	14,798.43	14,798.43	0.00	0.00
61CPHX	Part Time Hourly	1,574.70	1,574.70	0.00	0.00	0.00	0.00	1,574.70	2,169.30	2,169.30	0.00	0.00
Subtotal Account Pool: 61		**3,470.27**	**3,470.27**	**0.00**	**0.00**	**0.00**	**0.00**	**3,470.27**	**16,967.73**	**16,967.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	777.95	777.95	0.00	0.00	0.00	0.00	777.95	6,067.05	6,067.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	111.94	111.94	0.00	0.00	0.00	0.00	111.94	180.06	180.06	0.00	0.00
Subtotal Account Pool: 65		**889.89**	**889.89**	**0.00**	**0.00**	**0.00**	**0.00**	**889.89**	**6,247.11**	**6,247.11**	**0.00**	**0.00**
Total Org: UESBNA		**4,360.16**	**4,360.16**	**0.00**	**0.00**	**0.00**	**0.00**	**4,360.16**	**23,214.84**	**23,214.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R150 - 2007-2009 SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,223.05)	(1,223.05)	0.00	0.00	0.00	0.00	(1,223.05)	18,081.05	18,081.05	0.00	0.00
61CPHX	Part Time Hourly	1,914.34	1,914.34	0.00	0.00	0.00	0.00	1,914.34	1,259.66	1,259.66	0.00	0.00
Subtotal Account Pool: 61		**691.29**	**691.29**	**0.00**	**0.00**	**0.00**	**0.00**	**691.29**	**19,340.71**	**19,340.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(501.97)	(501.97)	0.00	0.00	0.00	0.00	(501.97)	7,412.97	7,412.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	143.44	143.44	0.00	0.00	0.00	0.00	143.44	104.56	104.56	0.00	0.00
Subtotal Account Pool: 65		**(358.53)**	**(358.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(358.53)**	**7,517.53**	**7,517.53**	**0.00**	**0.00**
Total Org: UESBSE		**332.76**	**332.76**	**0.00**	**0.00**	**0.00**	**0.00**	**332.76**	**26,858.24**	**26,858.24**	**0.00**	**0.00**
Total Fund: 13R150		**28,463.46**	**28,463.46**	**0.00**	**0.03**	**0.00**	**0.03**	**28,463.43**	**111,352.54**	**111,352.54**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	12,827.00	12,827.00	0.00	13,386.73	0.00	13,386.73	(559.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,827.00**	**12,827.00**	**0.00**	**13,386.73**	**0.00**	**13,386.73**	**(559.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,259.00	5,259.00	0.00	5,461.79	0.00	5,461.79	(202.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,259.00**	**5,259.00**	**0.00**	**5,461.79**	**0.00**	**5,461.79**	**(202.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA	**18,086.00**	**18,086.00**	**0.00**	**18,848.52**	**0.00**	**18,848.52**	**(762.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	10,854.00	10,854.00	0.00	13,607.75	0.00	13,607.75	(2,753.75)	0.00	0.00	0.00	0.00
617F10	Operating Staff	10,175.00	10,175.00	0.00	11,654.60	0.00	11,654.60	(1,479.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,029.00**	**21,029.00**	**0.00**	**25,262.35**	**0.00**	**25,262.35**	**(4,233.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,621.00	8,621.00	0.00	10,307.07	0.00	10,307.07	(1,686.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,621.00**	**8,621.00**	**0.00**	**10,307.07**	**0.00**	**10,307.07**	**(1,686.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**29,650.00**	**29,650.00**	**0.00**	**35,569.42**	**0.00**	**35,569.42**	**(5,919.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	26,717.00	26,717.00	0.00	27,726.66	0.00	27,726.66	(1,009.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**26,717.00**	**26,717.00**	**0.00**	**27,726.66**	**0.00**	**27,726.66**	**(1,009.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10,954.00	10,954.00	0.00	11,312.57	0.00	11,312.57	(358.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**10,954.00**	**10,954.00**	**0.00**	**11,312.57**	**0.00**	**11,312.57**	**(358.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**37,671.00**	**37,671.00**	**0.00**	**39,039.23**	**0.00**	**39,039.23**	**(1,368.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,645.00	17,645.00	0.00	14,153.35	0.00	14,153.35	3,491.65	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	15.29	0.00	15.29	(15.29)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,744.00	3,744.00	0.00	3,128.19	0.00	3,128.19	615.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,389.00**	**21,389.00**	**0.00**	**17,296.83**	**0.00**	**17,296.83**	**4,092.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.28	0.00	1.28	(1.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,234.00	7,234.00	0.00	5,774.57	0.00	5,774.57	1,459.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	292.00	292.00	0.00	262.76	0.00	262.76	29.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,526.00**	**7,526.00**	**0.00**	**6,038.61**	**0.00**	**6,038.61**	**1,487.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**28,915.00**	**28,915.00**	**0.00**	**23,335.44**	**0.00**	**23,335.44**	**5,579.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R154 - 2007-2009 SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,820.00	17,820.00	0.00	15,083.01	0.00	15,083.01	2,736.99	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,574.00	2,574.00	0.00	2,452.80	0.00	2,452.80	121.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,394.00**	**20,394.00**	**0.00**	**17,535.81**	**0.00**	**17,535.81**	**2,858.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,153.91	0.00	6,153.91	1,152.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	201.00	201.00	0.00	206.04	0.00	206.04	(5.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,507.00**	**7,507.00**	**0.00**	**6,359.95**	**0.00**	**6,359.95**	**1,147.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**27,901.00**	**27,901.00**	**0.00**	**23,895.76**	**0.00**	**23,895.76**	**4,005.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R154		**142,223.00**	**142,223.00**	**0.00**	**140,688.37**	**0.00**	**140,688.37**	**1,534.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	12,536.00	12,536.00	2,240.58	13,556.40	0.00	13,556.40	(1,020.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,536.00**	**12,536.00**	**2,240.58**	**13,556.40**	**0.00**	**13,556.40**	**(1,020.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,140.00	5,140.00	917.44	5,534.53	0.00	5,534.53	(394.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,140.00**	**5,140.00**	**917.44**	**5,534.53**	**0.00**	**5,534.53**	**(394.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA	**17,676.00**	**17,676.00**	**3,158.02**	**19,090.93**	**0.00**	**19,090.93**	**(1,414.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	10,608.00	10,608.00	2,236.76	11,447.63	0.00	11,447.63	(839.63)	0.00	0.00	0.00	0.00
617F10	Operating Staff	9,944.00	9,944.00	2,473.38	10,230.00	0.00	10,230.00	(286.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,552.00**	**20,552.00**	**4,710.14**	**21,677.63**	**0.00**	**21,677.63**	**(1,125.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,426.00	8,426.00	1,926.73	8,849.38	0.00	8,849.38	(423.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,426.00**	**8,426.00**	**1,926.73**	**8,849.38**	**0.00**	**8,849.38**	**(423.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**28,978.00**	**28,978.00**	**6,636.87**	**30,527.01**	**0.00**	**30,527.01**	**(1,549.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	23,889.00	23,889.00	3,126.78	17,966.82	0.00	17,966.82	5,922.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**23,889.00**	**23,889.00**	**3,126.78**	**17,966.82**	**0.00**	**17,966.82**	**5,922.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,798.00	9,798.00	1,279.52	7,334.29	0.00	7,334.29	2,463.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**9,798.00**	**9,798.00**	**1,279.52**	**7,334.29**	**0.00**	**7,334.29**	**2,463.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**33,687.00**	**33,687.00**	**4,406.30**	**25,301.11**	**0.00**	**25,301.11**	**8,385.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,243.00	17,243.00	3,686.90	19,453.40	0.00	19,453.40	(2,210.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,744.00	3,744.00	895.70	2,739.40	0.00	2,739.40	1,004.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,987.00**	**20,987.00**	**4,582.60**	**22,192.80**	**0.00**	**22,192.80**	**(1,205.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,070.00	7,070.00	1,508.94	7,941.68	0.00	7,941.68	(871.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	292.00	292.00	75.24	230.12	0.00	230.12	61.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,362.00**	**7,362.00**	**1,584.18**	**8,171.80**	**0.00**	**8,171.80**	**(809.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**28,349.00**	**28,349.00**	**6,166.78**	**30,364.60**	**0.00**	**30,364.60**	**(2,015.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R158 - 2007-2009 SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,415.00	17,415.00	5,036.99	20,577.17	0.00	20,577.17	(3,162.17)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,931.00	1,931.00	549.12	2,147.60	0.00	2,147.60	(216.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,346.00**	**19,346.00**	**5,586.11**	**22,724.77**	**0.00**	**22,724.77**	**(3,378.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,140.00	7,140.00	2,059.02	8,399.39	0.00	8,399.39	(1,259.39)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	151.00	151.00	46.13	180.42	0.00	180.42	(29.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,291.00**	**7,291.00**	**2,105.15**	**8,579.81**	**0.00**	**8,579.81**	**(1,288.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**26,637.00**	**26,637.00**	**7,691.26**	**31,304.58**	**0.00**	**31,304.58**	**(4,667.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R158		**135,327.00**	**135,327.00**	**28,059.23**	**136,588.23**	**0.00**	**136,588.23**	**(1,261.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V088 - Economic analysis of RPS												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(732.88)	(732.88)	5,200.09	5,200.09
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.01	14,000.01
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(732.88)**	**(732.88)**	**19,200.10**	**19,200.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.82)	(60.82)	1,593.61	1,593.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.82)**	**(60.82)**	**1,593.61**	**1,593.61**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(277.81)	(277.81)	7,277.81	7,277.81
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(277.81)**	**(277.81)**	**7,277.81**	**7,277.81**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,071.52)**	**(1,071.52)**	**28,071.52**	**28,071.52**
Total Fund: 13V088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,071.52)**	**(1,071.52)**	**28,071.52**	**28,071.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V100 - State Renewable Energy Proj												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	0.00	684.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(684.02)	(684.02)	0.00	0.00	0.00	0.00	(684.02)	684.02	684.02	0.00	0.00
Subtotal Account Pool: 61		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**684.02**	**684.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57.00	57.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(56.76)	(56.76)	0.00	0.00	0.00	0.00	(56.76)	56.76	56.76	0.00	0.00
Subtotal Account Pool: 65		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**56.76**	**56.76**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	259.28	259.28	0.00	0.00
Subtotal Account Pool: 76		**(0.28)**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.28)**	**259.28**	**259.28**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.06	0.06	0.00	0.00	0.00	0.00	0.06	(0.06)	(0.06)	0.00	0.00
Subtotal Account Pool: 7Z		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**(0.06)**	**(0.06)**	**0.00**	**0.00**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 13V100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V102 - Best Environmental Busn Practi												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	1,734.08	0.00	1,734.08	(3,234.08)	1,500.00	1,500.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,153.00	3,153.00	0.00	0.00	0.00	0.00	3,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,653.00**	**1,653.00**	**0.00**	**1,734.08**	**0.00**	**1,734.08**	**(81.08)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	732.02	732.02	0.00	707.56	0.00	707.56	24.46	614.98	614.98	0.00	0.00
Subtotal Account Pool: 65		**732.02**	**732.02**	**0.00**	**707.56**	**0.00**	**707.56**	**24.46**	**614.98**	**614.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,794.00	0.00	1,794.00	(1,794.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(50.41)	(50.41)	0.00	0.00	0.00	0.00	(50.41)	50.41	50.41	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,449.59**	**5,449.59**	**0.00**	**5,393.00**	**0.00**	**5,393.00**	**56.59**	**50.41**	**50.41**	**0.00**	**0.00**
Total Org: UESBCA		**7,834.61**	**7,834.61**	**0.00**	**7,834.64**	**0.00**	**7,834.64**	**(0.03)**	**2,165.39**	**2,165.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V102 - Best Environmental Busn Practi												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V102		**7,834.61**	**7,834.61**	**0.00**	**7,834.64**	**0.00**	**7,834.64**	**(0.03)**	**2,165.39**	**2,165.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147363 - Predict Mutations in C. Elegan												
Org: UEDSES - PI Eleanne Solorzano				**Org Mgr: Dowd, Eleanne Solorzano**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(105,696.31)	(105,696.31)	0.00	0.00	0.00	0.00	(105,696.31)	52,848.31	52,848.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,848.00	52,848.00	0.00	0.00	0.00	0.00	52,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(52,848.31)**	**(52,848.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,848.31)**	**52,848.31**	**52,848.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(21,667.32)	(21,667.32)	0.00	0.00	0.00	0.00	(21,667.32)	21,667.64	21,667.64	0.00	0.00
Subtotal Account Pool: 65		**(21,667.32)**	**(21,667.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,667.32)**	**21,667.64**	**21,667.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	25,484.46	25,484.46	0.00	0.00
Subtotal Account Pool: 76		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**25,484.46**	**25,484.46**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.41)	0.00	(0.41)	0.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**(0.41)**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSES		**(74,516.09)**	**(74,516.09)**	**0.00**	**(0.41)**	**0.00**	**(0.41)**	**(74,515.68)**	**100,000.41**	**100,000.41**	**0.00**	**0.00**
Total Fund: 147363		**(74,516.09)**	**(74,516.09)**	**0.00**	**(0.41)**	**0.00**	**(0.41)**	**(74,515.68)**	**100,000.41**	**100,000.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147435 - NHIRC NSF Fund: Newport												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,676.06	16,404.52	0.00	16,404.52	(16,404.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,365.00	16,365.00	0.00	0.00	0.00	0.00	16,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,365.00**	**16,365.00**	**1,676.06**	**16,404.52**	**0.00**	**16,404.52**	**(39.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,733.00	6,733.00	686.40	6,695.65	0.00	6,695.65	37.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,733.00**	**6,733.00**	**686.40**	**6,695.65**	**0.00**	**6,695.65**	**37.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,005.00	6,005.00	614.24	6,006.00	0.00	6,006.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,005.00**	**6,005.00**	**614.24**	**6,006.00**	**0.00**	**6,006.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV		**29,103.00**	**29,103.00**	**2,976.70**	**29,106.17**	**0.00**	**29,106.17**	**(3.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147435		**29,103.00**	**29,103.00**	**2,976.70**	**29,106.17**	**0.00**	**29,106.17**	**(3.17)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B599 - Application Support for IMS												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 71 - Support												
7112	Research Supplies	66,330.00	66,330.00	0.00	0.00	0.00	0.00	66,330.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(25,072.00)	(25,072.00)	6,818.00	38,031.50	0.00	38,031.50	(63,103.50)	25,072.00	25,072.00	0.00	0.00
Subtotal Account Pool: 71		**41,258.00**	**41,258.00**	**6,818.00**	**38,031.50**	**0.00**	**38,031.50**	**3,226.50**	**25,072.00**	**25,072.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,095.36	14,095.36	2,331.76	13,006.80	0.00	13,006.80	1,088.56	8,574.64	8,574.64	0.00	0.00
Subtotal Account Pool: 76		**14,095.36**	**14,095.36**	**2,331.76**	**13,006.80**	**0.00**	**13,006.80**	**1,088.56**	**8,574.64**	**8,574.64**	**0.00**	**0.00**
Total Org: UEDSAV		**55,353.36**	**55,353.36**	**9,149.76**	**51,038.30**	**0.00**	**51,038.30**	**4,315.06**	**33,646.64**	**33,646.64**	**0.00**	**0.00**
Total Fund: 14B599		**55,353.36**	**55,353.36**	**9,149.76**	**51,038.30**	**0.00**	**51,038.30**	**4,315.06**	**33,646.64**	**33,646.64**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B635 - NHIRC:Newport Comp NIAMS												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,749.75	45,812.22	0.00	45,812.22	(45,812.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,136.00	41,136.00	0.00	0.00	0.00	0.00	41,136.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,711.80	3,993.30	0.00	3,993.30	(3,993.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,136.00**	**50,136.00**	**5,461.55**	**49,805.52**	**0.00**	**49,805.52**	**330.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,160.00	19,160.00	1,534.67	18,696.22	0.00	18,696.22	463.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,160.00**	**19,160.00**	**1,534.67**	**18,696.22**	**0.00**	**18,696.22**	**463.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV		**69,296.00**	**69,296.00**	**6,996.22**	**68,501.74**	**0.00**	**68,501.74**	**794.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B635		**69,296.00**	**69,296.00**	**6,996.22**	**68,501.74**	**0.00**	**68,501.74**	**794.26**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F059 - Determinants, Organization &												
Org: UEMKLB - PI Ludwig Bstieler				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,027.66)	(5,027.66)	0.00	17,825.34	0.00	17,825.34	(22,853.00)	5,027.66	5,027.66	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,021.88	0.00	17,021.88	(17,021.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,128.00	54,128.00	0.00	0.00	0.00	0.00	54,128.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,553.00)	(18,553.00)	0.00	0.00	0.00	0.00	(18,553.00)	18,553.00	18,553.00	0.00	0.00
613N10	Graduate Assistant	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	7,200.02	7,200.02	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,532.50	0.00	17,532.50	(17,532.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,995.00)	(1,995.00)	0.00	2,835.00	0.00	2,835.00	(4,830.00)	1,995.00	1,995.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,480.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,832.32**	**54,832.32**	**0.00**	**55,214.72**	**0.00**	**55,214.72**	**(382.40)**	**32,775.68**	**32,775.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(422.32)	(422.32)	0.00	1,497.33	0.00	1,497.33	(1,919.65)	422.32	422.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,778.00	12,778.00	0.00	7,089.56	0.00	7,089.56	5,688.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,539.90)	(1,539.90)	0.00	1,472.73	0.00	1,472.73	(3,012.63)	1,539.90	1,539.90	0.00	0.00
Subtotal Account Pool: 65		**10,815.78**	**10,815.78**	**0.00**	**10,059.62**	**0.00**	**10,059.62**	**756.16**	**1,962.22**	**1,962.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,526.00	9,526.00	0.00	0.00	0.00	0.00	9,526.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,848.76	0.00	1,848.76	(1,848.76)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(308.00)	(308.00)	0.00	0.00	0.00	0.00	(308.00)	308.00	308.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
7112	Research Supplies	8,338.00	8,338.00	0.00	0.00	0.00	0.00	8,338.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,280.00	1,280.00	0.00	1,280.00	(1,280.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
718000	Telecom-General	(78.66)	(78.66)	0.00	0.00	0.00	0.00	(78.66)	78.66	78.66	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.11	45.21	0.00	45.21	(45.21)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(182.58)	(182.58)	0.00	0.00	0.00	0.00	(182.58)	182.58	182.58	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(152.71)	(152.71)	0.00	0.00	0.00	0.00	(152.71)	152.71	152.71	0.00	0.00
Subtotal Account Pool: 71		**16,902.05**	**16,902.05**	**1,284.11**	**3,198.97**	**0.00**	**3,198.97**	**13,703.08**	**961.95**	**961.95**	**0.00**	**0.00**
Total Org: UEMKLB		**82,550.15**	**82,550.15**	**1,284.11**	**68,473.31**	**0.00**	**68,473.31**	**14,076.84**	**35,699.85**	**35,699.85**	**0.00**	**0.00**
Total Fund: 14F059		**82,550.15**	**82,550.15**	**1,284.11**	**68,473.31**	**0.00**	**68,473.31**	**14,076.84**	**35,699.85**	**35,699.85**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G148 - Rochester CDBG												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,612.85	1,612.85	0.00	0.00	0.00	0.00	1,612.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,612.85**	**1,612.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,612.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	146.74	146.74	0.00	0.00	0.00	0.00	146.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**146.74**	**146.74**	**0.00**	**0.00**	**0.00**	**0.00**	**146.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(130.61)	(130.61)	0.00	0.00	0.00	0.00	(130.61)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	225.77	225.77	0.00	0.00	0.00	0.00	225.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54.84)**	**(54.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	171.03	171.03	0.00	0.00	0.00	0.00	171.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**171.03**	**171.03**	**0.00**	**0.00**	**0.00**	**0.00**	**171.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**1,875.78**	**1,875.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G148 - Rochester CDBG											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(928.62)	(928.62)	0.00	0.00	0.00	0.00	(928.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(928.62)**	**(928.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(928.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(84.50)**	**(84.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
716120 Rentals-Property or Room	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	(92.13)	(92.13)	0.00	0.00	0.00	0.00	(92.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(692.13)**	**(692.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(692.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(170.53)	(170.53)	0.00	0.00	0.00	0.00	(170.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(170.53)**	**(170.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(170.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE	**(1,875.78)**	**(1,875.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,875.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G148	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G150 - 2006-07 Rochester CDBG												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,649.61	2,649.61
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,649.61**	**2,649.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.98	219.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.98**	**219.98**
Account Pool: 71 - Support												
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,269.08	2,269.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,494.08**	**3,494.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.33	636.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**636.33**	**636.33**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Total Fund: 14G150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G157 - FY07-08 Rochester CDBG											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(199.94)	(199.94)	0.00	0.00	0.00	0.00	(199.94)	199.94	199.94	0.00	0.00
Subtotal Account Pool: 61	**(199.94)**	**(199.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(199.94)**	**199.94**	**199.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(16.60)	(16.60)	0.00	0.00	0.00	0.00	(16.60)	16.60	16.60	0.00	0.00
Subtotal Account Pool: 65	**(16.60)**	**(16.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.60)**	**16.60**	**16.60**	**0.00**	**0.00**
Account Pool: 71 - Support											
716120 Rentals-Property or Room	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
718000 Telecom-General	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	73.00	73.00	0.00	0.00
Subtotal Account Pool: 71	**(198.00)**	**(198.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(198.00)**	**198.00**	**198.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(41.45)	(41.45)	0.00	0.00	0.00	0.00	(41.45)	41.45	41.45	0.00	0.00
Subtotal Account Pool: 76	**(41.45)**	**(41.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.45)**	**41.45**	**41.45**	**0.00**	**0.00**
Total Org: UESBMC	**(455.99)**	**(455.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(455.99)**	**455.99**	**455.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G157 - FY07-08 Rochester CDBG												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,651.87)	(2,651.87)	0.00	0.00	0.00	0.00	(2,651.87)	2,651.87	2,651.87	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**207.13**	**207.13**	**0.00**	**0.00**	**0.00**	**0.00**	**207.13**	**2,651.87**	**2,651.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	223.00	223.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(220.12)	(220.12)	0.00	0.00	0.00	0.00	(220.12)	220.12	220.12	0.00	0.00
Subtotal Account Pool: 65		**2.88**	**2.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2.88**	**220.12**	**220.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
716120	Rentals-Property or Room	125.00	125.00	0.00	0.00	0.00	0.00	125.00	1,375.00	1,375.00	0.00	0.00
718000	Telecom-General	79.90	79.90	0.00	0.00	0.00	0.00	79.90	1,702.10	1,702.10	0.00	0.00
Subtotal Account Pool: 71		**204.90**	**204.90**	**0.00**	**0.00**	**0.00**	**0.00**	**204.90**	**3,077.10**	**3,077.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41.08	41.08	0.00	0.00	0.00	0.00	41.08	594.92	594.92	0.00	0.00
Subtotal Account Pool: 76		**41.08**	**41.08**	**0.00**	**0.00**	**0.00**	**0.00**	**41.08**	**594.92**	**594.92**	**0.00**	**0.00**
Total Org: UESBSE		**455.99**	**455.99**	**0.00**	**0.00**	**0.00**	**0.00**	**455.99**	**6,544.01**	**6,544.01**	**0.00**	**0.00**
Total Fund: 14G157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G159 - City of Manchester CDGB												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,091.56)	(2,091.56)	0.00	0.00	0.00	0.00	(2,091.56)	2,091.56	2,091.56	0.00	0.00
Subtotal Account Pool: 61		**(2,091.56)**	**(2,091.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,091.56)**	**2,091.56**	**2,091.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(857.62)	(857.62)	0.00	0.00	0.00	0.00	(857.62)	857.62	857.62	0.00	0.00
Subtotal Account Pool: 65		**(857.62)**	**(857.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(857.62)**	**857.62**	**857.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(32.31)	(32.31)	0.00	0.00	0.00	0.00	(32.31)	32.31	32.31	0.00	0.00
717200	Other Professional Services-General	(7,018.60)	(7,018.60)	0.00	0.00	0.00	0.00	(7,018.60)	7,018.60	7,018.60	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,949.09**	**2,949.09**	**0.00**	**0.00**	**0.00**	**0.00**	**2,949.09**	**7,050.91**	**7,050.91**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**(0.09)**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**(0.09)**	**(0.09)**	**0.00**	**(0.09)**	**0.00**	**(0.09)**	**(0.00)**	**10,000.09**	**10,000.09**	**0.00**	**0.00**
Total Fund: 14G159		**(0.09)**	**(0.09)**	**0.00**	**(0.09)**	**0.00**	**(0.09)**	**(0.00)**	**10,000.09**	**10,000.09**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G163 - FY 08-09 Rochester CDBG											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	686.62	5,681.64	0.00	5,681.64	(5,681.64)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,544.00	5,544.00	0.00	0.00	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,544.00**	**5,544.00**	**686.62**	**5,681.64**	**0.00**	**5,681.64**	**(137.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,456.00	2,456.00	281.02	2,319.30	0.00	2,319.30	136.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,456.00**	**2,456.00**	**281.02**	**2,319.30**	**0.00**	**2,319.30**	**136.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE	**8,000.00**	**8,000.00**	**967.64**	**8,000.94**	**0.00**	**8,000.94**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G163	**8,000.00**	**8,000.00**	**967.64**	**8,000.94**	**0.00**	**8,000.94**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G164 - 2008-09 Manchester CDBG												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,323.52	7,102.49	0.00	7,102.49	(7,102.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,102.00	7,102.00	0.00	0.00	0.00	0.00	7,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,102.00**	**7,102.00**	**1,323.52**	**7,102.49**	**0.00**	**7,102.49**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	539.96	2,897.53	0.00	2,897.53	0.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,898.00**	**2,898.00**	**539.96**	**2,897.53**	**0.00**	**2,897.53**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**10,000.00**	**10,000.00**	**1,863.48**	**10,000.02**	**0.00**	**10,000.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G164 - 2008-09 Manchester CDBG											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G164	**10,000.00**	**10,000.00**	**1,863.48**	**10,000.02**	**0.00**	**10,000.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N291 - Library Portal Development												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	0.00	11,830.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,110.00)	(7,110.00)	0.00	0.00	0.00	0.00	(7,110.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,020.00)	(3,020.00)	0.00	0.00	0.00	0.00	(3,020.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,020.00**	**3,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	0.00	2,019.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(844.88)	(844.88)	0.00	0.00	0.00	0.00	(844.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,174.12**	**1,174.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,174.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	(817.96)	(817.96)	0.00	0.00	0.00	0.00	(817.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,640.00)	(12,640.00)	0.00	0.00	0.00	0.00	(12,640.00)	0.00	0.00	1,320.00	1,320.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,032.04**	**8,032.04**	**0.00**	**0.00**	**0.00**	**0.00**	**8,032.04**	**0.00**	**0.00**	**1,320.00**	**1,320.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,785.82	3,785.82	0.00	0.00	0.00	0.00	3,785.82	0.00	0.00	409.20	409.20
Subtotal Account Pool: 76		**3,785.82**	**3,785.82**	**0.00**	**0.00**	**0.00**	**0.00**	**3,785.82**	**0.00**	**0.00**	**409.20**	**409.20**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(16,011.98)	(16,011.98)	0.00	0.00	0.00	0.00	(16,011.98)	0.00	0.00	16,011.98	16,011.98
Subtotal Account Pool: 7Z		**(16,011.98)**	**(16,011.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,011.98)**	**0.00**	**0.00**	**16,011.98**	**16,011.98**
Total Org: UEDSAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,741.18**	**17,741.18**
Total Fund: 14N291		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,741.18**	**17,741.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N387 - Family Structure & Outcomes												
Org: UEECKC - PI Karen Conway				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.98)	(5.98)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.98)**	**(5.98)**	**0.00**	**0.00**
Total Org: UEECKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.98)**	**(5.98)**	**0.00**	**0.00**
Total Fund: 14N387		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.98)**	**(5.98)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N476 - Investor Education												
Org: UEAFJF - PI John Freear				**Org Mgr: Freear, John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	0.00	43,050.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(10,499.98)	(10,499.98)	0.00	0.00	0.00	0.00	(10,499.98)	0.00	0.00	5,399.98	5,399.98
611PXR	[NSE] Supplemental-SR (A-Funds)	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	(8,900.00)	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,950.02**	**17,950.02**	**0.00**	**0.00**	**0.00**	**0.00**	**17,950.02**	**0.00**	**0.00**	**5,399.98**	**5,399.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	0.00	3,617.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,200.98)	(2,200.98)	0.00	0.00	0.00	0.00	(2,200.98)	0.00	0.00	448.18	448.18
Subtotal Account Pool: 65		**1,416.02**	**1,416.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,416.02**	**0.00**	**0.00**	**448.18**	**448.18**
Account Pool: 71 - Support												
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(219.83)	(219.83)	0.00	0.00	0.00	0.00	(219.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	(70.75)	(70.75)	0.00	0.00	0.00	0.00	(70.75)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	(366.30)	(366.30)	0.00	0.00	0.00	0.00	(366.30)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	(47.20)	(47.20)	0.00	0.00	0.00	0.00	(47.20)	0.00	0.00	47.20	47.20
711128	Supplies-Audio-Visual Supplies	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(113.20)	(113.20)	0.00	0.00	0.00	0.00	(113.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(477.11)	(477.11)	0.00	0.00	0.00	0.00	(477.11)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,668.24)	(4,668.24)	0.00	0.00	0.00	0.00	(4,668.24)	0.00	0.00	688.99	688.99
719005	Business Meals-Group or Class Meals	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(684.50)	(684.50)	0.00	0.00	0.00	0.00	(684.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,598.87**	**11,598.87**	**0.00**	**0.00**	**0.00**	**0.00**	**11,598.87**	**0.00**	**0.00**	**736.19**	**736.19**
Total Org: UEAFJF		**30,964.91**	**30,964.91**	**0.00**	**0.00**	**0.00**	**0.00**	**30,964.91**	**0.00**	**0.00**	**6,584.35**	**6,584.35**
Total Fund: 14N476		**30,964.91**	**30,964.91**	**0.00**	**0.00**	**0.00**	**0.00**	**30,964.91**	**0.00**	**0.00**	**6,584.35**	**6,584.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N521 - NH Agriculture Innovation Prog.												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,458.68)	(4,458.68)	0.00	110.00	0.00	110.00	(4,568.68)	1,408.00	1,408.00	1,075.25	1,075.25
615NZ0	PAT Unallocated Budget (Bud Only)	6,653.00	6,653.00	0.00	0.00	0.00	0.00	6,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,194.32**	**2,194.32**	**0.00**	**110.00**	**0.00**	**110.00**	**2,084.32**	**1,408.00**	**1,408.00**	**1,075.25**	**1,075.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	995.07	995.07	0.00	44.86	0.00	44.86	950.21	578.73	578.73	455.86	455.86
Subtotal Account Pool: 65		**995.07**	**995.07**	**0.00**	**44.86**	**0.00**	**44.86**	**950.21**	**578.73**	**578.73**	**455.86**	**455.86**
Account Pool: 71 - Support												
710	Travel	1,464.00	1,464.00	0.00	0.00	0.00	0.00	1,464.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(807.07)	(807.07)	0.00	0.00	0.00	0.00	(807.07)	60.63	60.63	256.08	256.08
Subtotal Account Pool: 71		**656.93**	**656.93**	**0.00**	**0.00**	**0.00**	**0.00**	**656.93**	**60.63**	**60.63**	**256.08**	**256.08**
Total Org: UESBMC		**3,846.32**	**3,846.32**	**0.00**	**154.86**	**0.00**	**154.86**	**3,691.46**	**2,047.36**	**2,047.36**	**1,787.19**	**1,787.19**
Total Fund: 14N521		**3,846.32**	**3,846.32**	**0.00**	**154.86**	**0.00**	**154.86**	**3,691.46**	**2,047.36**	**2,047.36**	**1,787.19**	**1,787.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N524 - NH Needs and Living Wage												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,569.25)	(3,569.25)	0.00	607.50	0.00	607.50	(4,176.75)	622.33	622.33	0.77	0.77
615NZ0	PAT Unallocated Budget (Bud Only)	7,559.00	7,559.00	0.00	0.00	0.00	0.00	7,559.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(483.11)	(483.11)	0.00	0.00	0.00	0.00	(483.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,506.64**	**3,506.64**	**0.00**	**607.50**	**0.00**	**607.50**	**2,899.14**	**622.33**	**622.33**	**0.77**	**0.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	906.91	906.91	0.00	247.80	0.00	247.80	659.11	255.15	255.15	0.32	0.32
65YP10	Nonstatus Benefit Distr (Fica)	(43.96)	(43.96)	0.00	0.00	0.00	0.00	(43.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**862.95**	**862.95**	**0.00**	**247.80**	**0.00**	**247.80**	**615.15**	**255.15**	**255.15**	**0.32**	**0.32**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(97.30)	(97.30)	0.00	0.00	0.00	0.00	(97.30)	0.00	0.00	55.25	55.25
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.99)	(29.99)	0.00	0.00	0.00	0.00	(29.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,469.47)	(3,469.47)	0.00	0.00	0.00	0.00	(3,469.47)	0.00	0.00	3,310.43	3,310.43
714010	Postage-Off Campus Mail Services	(127.40)	(127.40)	0.00	4.80	0.00	4.80	(132.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,575.00)	(12,075.00)	0.00	4,500.00	0.00	4,500.00	(16,575.00)	0.00	0.00	10,625.00	10,625.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,623.00	14,623.00	0.00	0.00	0.00	0.00	14,623.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(708.16)	(708.16)	0.00	0.00	0.00	0.00	(708.16)	0.00	0.00	690.10	690.10
Subtotal Account Pool: 71		**(3,509.32)**	**990.68**	**0.00**	**4,504.80**	**0.00**	**4,504.80**	**(3,514.12)**	**0.00**	**0.00**	**14,680.78**	**14,680.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	482.30	482.30	0.00	482.40	0.00	482.40	(0.10)	78.98	78.98	1,321.37	1,321.37
Subtotal Account Pool: 76		**482.30**	**482.30**	**0.00**	**482.40**	**0.00**	**482.40**	**(0.10)**	**78.98**	**78.98**	**1,321.37**	**1,321.37**
Total Org: UESBJK		**1,342.57**	**5,842.57**	**0.00**	**5,842.50**	**0.00**	**5,842.50**	**0.07**	**956.46**	**956.46**	**16,003.24**	**16,003.24**
Total Fund: 14N524		**1,342.57**	**5,842.57**	**0.00**	**5,842.50**	**0.00**	**5,842.50**	**0.07**	**956.46**	**956.46**	**16,003.24**	**16,003.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N542 - NH Basic Needs & Livable Wages												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,966.37)	(7,966.37)	0.00	0.00	0.00	0.00	(7,966.37)	0.00	0.00	7,460.40	7,460.40
615NZ0	PAT Unallocated Budget (Bud Only)	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(450.37)	(450.37)	0.00	0.00	0.00	0.00	(450.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,103.26**	**1,103.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,103.26**	**0.00**	**0.00**	**7,460.40**	**7,460.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(595.34)	(595.34)	0.00	0.00	0.00	0.00	(595.34)	0.00	0.00	3,155.74	3,155.74
65YP10	Nonstatus Benefit Distr (Fica)	(40.98)	(40.98)	0.00	0.00	0.00	0.00	(40.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(636.32)**	**(636.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(636.32)**	**0.00**	**0.00**	**3,155.74**	**3,155.74**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(216.44)	(216.44)	0.00	0.00	0.00	0.00	(216.44)	0.00	0.00	200.41	200.41
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	3.50	3.50
713000	Printing & Copying-General	(478.59)	(478.59)	0.00	0.00	0.00	0.00	(478.59)	0.00	0.00	478.59	478.59
714010	Postage-Off Campus Mail Services	(165.87)	(165.87)	0.00	0.00	0.00	0.00	(165.87)	0.00	0.00	165.87	165.87
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	3,225.00	3,225.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(933.57)	(933.57)	0.00	0.00	0.00	0.00	(933.57)	0.00	0.00	921.08	921.08
Subtotal Account Pool: 71		**(459.47)**	**(459.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.47)**	**0.00**	**0.00**	**4,994.45**	**4,994.45**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14.26)	(14.26)	0.00	0.00	0.00	0.00	(14.26)	0.00	0.00	191.40	191.40
Subtotal Account Pool: 76		**(14.26)**	**(14.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.26)**	**0.00**	**0.00**	**191.40**	**191.40**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(6.79)	0.00	(6.79)	6.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(6.79)**	**0.00**	**(6.79)**	**6.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBJK		**(6.79)**	**(6.79)**	**0.00**	**(6.79)**	**0.00**	**(6.79)**	**0.00**	**0.00**	**0.00**	**15,801.99**	**15,801.99**
Total Fund: 14N542		**(6.79)**	**(6.79)**	**0.00**	**(6.79)**	**0.00**	**(6.79)**	**0.00**	**0.00**	**0.00**	**15,801.99**	**15,801.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N700 - Library Portal Maintenance												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,927.00	2,927.00	0.00	0.00	0.00	0.00	2,927.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,927.00**	**2,927.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,927.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	236.00	236.00	0.00	0.00	0.00	0.00	236.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**236.00**	**236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,167.00	3,167.00	0.00	0.00	0.00	0.00	3,167.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	1,320.00	1,320.00	0.00	0.00
Subtotal Account Pool: 71		**1,847.00**	**1,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.00**	**1,320.00**	**1,320.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,714.56	1,714.56	0.00	0.00	0.00	0.00	1,714.56	451.44	451.44	0.00	0.00
Subtotal Account Pool: 76		**1,714.56**	**1,714.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,714.56**	**451.44**	**451.44**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	6,724.56	0.00	6,724.56	(6,724.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,724.56**	**0.00**	**6,724.56**	**(6,724.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV		**6,724.56**	**6,724.56**	**0.00**	**6,724.56**	**0.00**	**6,724.56**	**(0.00)**	**1,771.44**	**1,771.44**	**0.00**	**0.00**
Total Fund: 14N700		**6,724.56**	**6,724.56**	**0.00**	**6,724.56**	**0.00**	**6,724.56**	**(0.00)**	**1,771.44**	**1,771.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N717 - RGGI Economic Impact Study												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,832.00	0.00	1,832.00	(1,832.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,579.00	21,579.00	0.00	0.00	0.00	0.00	21,579.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,400.01)	(12,400.01)	0.00	0.00	0.00	0.00	(12,400.01)	7,085.72	7,085.72	5,314.29	5,314.29
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,064.00	32,064.00	0.00	0.00	0.00	0.00	32,064.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	7,328.00	0.00	7,328.00	(7,328.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(32,063.70)	(32,063.70)	0.00	0.00	0.00	0.00	(32,063.70)	22,080.62	22,080.62	9,983.08	9,983.08
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,179.29**	**8,179.29**	**0.00**	**9,160.00**	**0.00**	**9,160.00**	**(980.71)**	**30,166.34**	**30,166.34**	**15,297.37**	**15,297.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	769.44	0.00	769.44	(769.44)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,316.00	4,316.00	0.00	0.00	0.00	0.00	4,316.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,773.50)	(3,773.50)	0.00	0.00	0.00	0.00	(3,773.50)	2,503.82	2,503.82	1,269.68	1,269.68
Subtotal Account Pool: 65		**542.50**	**542.50**	**0.00**	**769.44**	**0.00**	**769.44**	**(226.94)**	**2,503.82**	**2,503.82**	**1,269.68**	**1,269.68**
Account Pool: 71 - Support												
710	Travel	2,041.00	2,041.00	0.00	0.00	0.00	0.00	2,041.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(549.22)	(549.22)	0.00	0.00	0.00	0.00	(549.22)	549.22	549.22	0.00	0.00
710100	Out-of-State Travel	(213.57)	(213.57)	0.00	0.00	0.00	0.00	(213.57)	213.57	213.57	0.00	0.00
Subtotal Account Pool: 71		**1,278.21**	**1,278.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.21**	**762.79**	**762.79**	**0.00**	**0.00**
Total Org: UEMNRG		**10,000.00**	**10,000.00**	**0.00**	**9,929.44**	**0.00**	**9,929.44**	**70.56**	**33,432.95**	**33,432.95**	**16,567.05**	**16,567.05**
Total Fund: 14N717		**10,000.00**	**10,000.00**	**0.00**	**9,929.44**	**0.00**	**9,929.44**	**70.56**	**33,432.95**	**33,432.95**	**16,567.05**	**16,567.05**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U582 - Small Business Compliance Alliance												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,338.76)	(11,338.76)	0.00	0.00	0.00	0.00	(11,338.76)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,566.00)	(1,566.00)	0.00	0.00	0.00	0.00	(1,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,904.76)**	**(12,904.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,904.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,921.05)	(4,921.05)	0.00	0.00	0.00	0.00	(4,921.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,063.55)**	**(5,063.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,063.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(386.65)	(386.65)	0.00	0.00	0.00	0.00	(386.65)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(629.98)	(629.98)	0.00	0.00	0.00	0.00	(629.98)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(15.58)	(15.58)	0.00	0.00	0.00	0.00	(15.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(33.90)	(33.90)	0.00	0.00	0.00	0.00	(33.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	(52.99)	(52.99)	0.00	0.00	0.00	0.00	(52.99)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.59)	(11.59)	0.00	0.00	0.00	0.00	(11.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(346.00)	(346.00)	0.00	0.00	0.00	0.00	(346.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(108.32)	(108.32)	0.00	0.00	0.00	0.00	(108.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,585.01)**	**(1,585.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,585.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,910.60)	(3,910.60)	0.00	0.00	0.00	0.00	(3,910.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,910.60)**	**(3,910.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,910.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**(23,463.92)**	**(23,463.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,463.92)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U582 - Small Business Compliance Alliance												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,571.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,729.65)	(4,729.65)	0.00	0.00	0.00	0.00	(4,729.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,397.85**	**12,397.85**	**0.00**	**0.00**	**0.00**	**0.00**	**12,397.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,660.35	5,660.35	0.00	0.00	0.00	0.00	5,660.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(58.10)	(58.10)	0.00	0.00	0.00	0.00	(58.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,602.25**	**5,602.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,602.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	647.00	647.00	0.00	0.00	0.00	0.00	647.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28.54)	(28.54)	0.00	0.00	0.00	0.00	(28.54)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.13)	(11.13)	0.00	0.00	0.00	0.00	(11.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(64.11)	(64.11)	0.00	0.00	0.00	0.00	(64.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,553.22**	**1,553.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1,553.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,909.50	3,909.50	0.00	0.00	0.00	0.00	3,909.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,909.50**	**3,909.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,909.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.10	1.10	0.00	0.00	0.00	0.00	1.10	0.00	0.00	(1.10)	(1.10)
Subtotal Account Pool: 7Z		**1.10**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**0.00**	**(1.10)**	**(1.10)**
Total Org: UESBMC		**23,463.92**	**23,463.92**	**0.00**	**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**0.00**	**(1.10)**	**(1.10)**
Total Fund: 14U582		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(1.10)**	**(1.10)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U655 - 2006-07 Small Bus Compliance												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,718.13	5,718.13
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.28	181.28
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,899.41**	**5,899.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,418.76	2,418.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04	15.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,433.80**	**2,433.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.69	1,666.69
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,666.69**	**1,666.69**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.90**	**9,999.90**
Total Fund: 14U655		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.90**	**9,999.90**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159027 - Manchester												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	248.26	248.26	0.00	0.00	0.00	0.00	248.26	0.00	0.00	0.00	0.00
711200	Research Supplies	1,662.18	1,662.18	0.00	0.00	0.00	0.00	1,662.18	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,095.30)	(1,095.30)	0.00	0.00	0.00	0.00	(1,095.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(211.80)	(211.80)	0.00	0.00	0.00	0.00	(211.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,142.39)	(1,142.39)	0.00	0.00	0.00	0.00	(1,142.39)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(213.11)	(213.11)	0.00	0.00	0.00	0.00	(213.11)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(294.50)	(294.50)	0.00	0.00	0.00	0.00	(294.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(769.71)	(769.71)	0.00	0.00	0.00	0.00	(769.71)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.43)	(8.43)	0.00	0.00	0.00	0.00	(8.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,159.80)**	**(2,159.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,159.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(431.98)	(431.98)	0.00	0.00	0.00	0.00	(431.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(431.98)**	**(431.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(431.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**(2,591.78)**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159027		**(2,591.78)**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159029 - FAST Year 2												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,461.31)	(111,461.31)	0.00	0.00	0.00	0.00	(111,461.31)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,604.47)	(7,604.47)	0.00	0.00	0.00	0.00	(7,604.47)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,867.20)	(8,867.20)	0.00	0.00	0.00	0.00	(8,867.20)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(34,032.17)	(34,032.17)	0.00	0.00	0.00	0.00	(34,032.17)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,215.53)	(1,215.53)	0.00	0.00	0.00	0.00	(1,215.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(62.02)	(62.02)	0.00	0.00	0.00	0.00	(62.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(163,266.70)**	**(163,266.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163,266.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(47,846.87)	(47,846.87)	0.00	0.00	0.00	0.00	(47,846.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,605.64)	(3,605.64)	0.00	0.00	0.00	0.00	(3,605.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(51,452.51)**	**(51,452.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,452.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(5,165.77)	(5,165.77)	0.00	0.00	0.00	0.00	(5,165.77)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(617.92)	(617.92)	0.00	0.00	0.00	0.00	(617.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(4,579.54)	(4,579.54)	0.00	0.00	0.00	0.00	(4,579.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,023.00)	(4,023.00)	0.00	0.00	0.00	0.00	(4,023.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(949.84)	(949.84)	0.00	0.00	0.00	0.00	(949.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	(80.77)	(80.77)	0.00	0.00	0.00	0.00	(80.77)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(7,075.80)	(7,075.80)	0.00	0.00	0.00	0.00	(7,075.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,589.20)	(6,589.20)	0.00	0.00	0.00	0.00	(6,589.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,909.72)	(7,909.72)	0.00	0.00	0.00	0.00	(7,909.72)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,128.78)	(1,128.78)	0.00	0.00	0.00	0.00	(1,128.78)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,231.72)	(1,231.72)	0.00	0.00	0.00	0.00	(1,231.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,465.75)	(1,465.75)	0.00	0.00	0.00	0.00	(1,465.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,612.87)	(30,612.87)	0.00	0.00	0.00	0.00	(30,612.87)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,633.48)	(1,633.48)	0.00	0.00	0.00	0.00	(1,633.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,781.89)	(2,781.89)	0.00	0.00	0.00	0.00	(2,781.89)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(90.89)	(90.89)	0.00	0.00	0.00	0.00	(90.89)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,191.17)	(1,191.17)	0.00	0.00	0.00	0.00	(1,191.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,513.01)	(4,513.01)	0.00	0.00	0.00	0.00	(4,513.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(82,175.37)**	**(82,175.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,175.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(59,378.90)	(59,378.90)	0.00	0.00	0.00	0.00	(59,378.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(59,378.90)**	**(59,378.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,378.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**(356,273.48)**	**(356,273.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(356,273.48)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(130.58)	(130.58)	0.00	0.00	0.00	0.00	(130.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	(20.50)	(20.50)	0.00	0.00	0.00	0.00	(20.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(47.50)	(47.50)	0.00	0.00	0.00	0.00	(47.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(633.52)	(633.52)	0.00	0.00	0.00	0.00	(633.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(70.44)	(70.44)	0.00	0.00	0.00	0.00	(70.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(547.23)	(547.23)	0.00	0.00	0.00	0.00	(547.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,490.17)	(3,490.17)	0.00	0.00	0.00	0.00	(3,490.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,304.94)**	**(5,304.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,304.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,060.99)	(1,060.99)	0.00	0.00	0.00	0.00	(1,060.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,060.99)**	**(1,060.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,060.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**(6,365.93)**	**(6,365.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,365.93)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,454.97)	(12,454.97)	0.00	0.00	0.00	0.00	(12,454.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	136,837.00	136,837.00	0.00	0.00	0.00	0.00	136,837.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,448.87)	(1,448.87)	0.00	0.00	0.00	0.00	(1,448.87)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,677.00	9,677.00	0.00	0.00	0.00	0.00	9,677.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**146,110.16**	**146,110.16**	**0.00**	**0.00**	**0.00**	**0.00**	**146,110.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,847.98	54,847.98	0.00	0.00	0.00	0.00	54,847.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54,847.98**	**54,847.98**	**0.00**	**0.00**	**0.00**	**0.00**	**54,847.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,600.00	30,600.00	0.00	0.00	0.00	0.00	30,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5.71	5.71	0.00	0.00	0.00	0.00	5.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.55)	(4.55)	0.00	0.00	0.00	0.00	(4.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(206.83)	(206.83)	0.00	0.00	0.00	0.00	(206.83)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,095.08**	**47,095.08**	**0.00**	**0.00**	**0.00**	**0.00**	**47,095.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	71,476.31	71,476.31	0.00	0.00	0.00	0.00	71,476.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**71,476.31**	**71,476.31**	**0.00**	**0.00**	**0.00**	**0.00**	**71,476.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,186.04	64,186.04	0.00	0.00	0.00	0.00	64,186.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**64,186.04**	**64,186.04**	**0.00**	**0.00**	**0.00**	**0.00**	**64,186.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**385,115.57**	**385,115.57**	**0.00**	**0.00**	**0.00**	**0.00**	**385,115.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,078.20)	(1,078.20)	0.00	0.00	0.00	0.00	(1,078.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(72.63)	(72.63)	0.00	0.00	0.00	0.00	(72.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5.39)	(5.39)	0.00	0.00	0.00	0.00	(5.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	(866.71)	(866.71)	0.00	0.00	0.00	0.00	(866.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,510.14)	(1,510.14)	0.00	0.00	0.00	0.00	(1,510.14)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(214.96)	(214.96)	0.00	0.00	0.00	0.00	(214.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,067.54)	(1,067.54)	0.00	0.00	0.00	0.00	(1,067.54)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,260.57)**	**(5,260.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,260.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,052.18)	(1,052.18)	0.00	0.00	0.00	0.00	(1,052.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,052.18)**	**(1,052.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,052.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**(6,312.75)**	**(6,312.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,312.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,709.63)	(1,709.63)	0.00	0.00	0.00	0.00	(1,709.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(940.79)	(940.79)	0.00	0.00	0.00	0.00	(940.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(540.53)	(540.53)	0.00	0.00	0.00	0.00	(540.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(216.83)	(216.83)	0.00	0.00	0.00	0.00	(216.83)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,957.54)	(2,957.54)	0.00	0.00	0.00	0.00	(2,957.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,720.32)**	**(7,720.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,720.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,544.08)	(1,544.08)	0.00	0.00	0.00	0.00	(1,544.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,544.08)**	**(1,544.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,544.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**(9,264.40)**	**(9,264.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,264.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,042.54)	(2,042.54)	0.00	0.00	0.00	0.00	(2,042.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(502.56)	(502.56)	0.00	0.00	0.00	0.00	(502.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(421.55)	(421.55)	0.00	0.00	0.00	0.00	(421.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(121.95)	(121.95)	0.00	0.00	0.00	0.00	(121.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(758.45)	(758.45)	0.00	0.00	0.00	0.00	(758.45)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(182.62)	(182.62)	0.00	0.00	0.00	0.00	(182.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(194.00)	(194.00)	0.00	0.00	0.00	0.00	(194.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,719.87)**	**(4,719.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,719.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(944.04)	(944.04)	0.00	0.00	0.00	0.00	(944.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(944.04)**	**(944.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**(5,663.91)**	**(5,663.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,663.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711100	Supplies-General	(129.48)	(129.48)	0.00	0.00	0.00	0.00	(129.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	(394.66)	(394.66)	0.00	0.00	0.00	0.00	(394.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(537.50)	(537.50)	0.00	0.00	0.00	0.00	(537.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	32.40	32.40	0.00	0.00	0.00	0.00	32.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,029.24)**	**(1,029.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,029.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(205.86)	(205.86)	0.00	0.00	0.00	0.00	(205.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(205.86)**	**(205.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR		**(1,235.10)**	**(1,235.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,235.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(99.00)**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(9.01)	(9.01)	0.00	0.00	0.00	0.00	(9.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9.01)**	**(9.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(47.56)	(47.56)	0.00	0.00	0.00	0.00	(47.56)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.82)	(4.82)	0.00	0.00	0.00	0.00	(4.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	(48.08)	(48.08)	0.00	0.00	0.00	0.00	(48.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(100.46)**	**(100.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(41.69)	(41.69)	0.00	0.00	0.00	0.00	(41.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(41.69)**	**(41.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**(250.16)**	**(250.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.16)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
611PXT	[NSE] Supplemental-Teaching	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
615F10	PAT	823.03	823.03	0.00	0.00	0.00	0.00	823.03	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,703.72)	(2,703.72)	0.00	0.00	0.00	0.00	(2,703.72)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,226.06)	(2,226.06)	0.00	0.00	0.00	0.00	(2,226.06)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,201.33)	(6,201.33)	0.00	0.00	0.00	0.00	(6,201.33)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,694.10)	(3,694.10)	0.00	0.00	0.00	0.00	(3,694.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(230.18)	(230.18)	0.00	0.00	0.00	0.00	(230.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,837.36)**	**(14,837.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,837.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,349.03)	(2,349.03)	0.00	0.00	0.00	0.00	(2,349.03)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(770.21)	(770.21)	0.00	0.00	0.00	0.00	(770.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,119.24)**	**(3,119.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,119.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(5,481.09)	(5,481.09)	0.00	0.00	0.00	0.00	(5,481.09)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(1,509.10)	(1,509.10)	0.00	0.00	0.00	0.00	(1,509.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(969.35)	(969.35)	0.00	0.00	0.00	0.00	(969.35)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(4,079.61)	(4,079.61)	0.00	0.00	0.00	0.00	(4,079.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,333.00)	(4,333.00)	0.00	0.00	0.00	0.00	(4,333.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(148.46)	(148.46)	0.00	0.00	0.00	0.00	(148.46)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	17,900.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(174.99)	(174.99)	0.00	0.00	0.00	0.00	(174.99)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(1,252.30)	(1,252.30)	0.00	0.00	0.00	0.00	(1,252.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	23,554.35	23,554.35	0.00	0.00	0.00	0.00	23,554.35	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	385.94	385.94	0.00	0.00	0.00	0.00	385.94	0.00	0.00	0.00	0.00
714000	Postage-General	1,790.45	1,790.45	0.00	0.00	0.00	0.00	1,790.45	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(256.72)	(256.72)	0.00	0.00	0.00	0.00	(256.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,030.50	1,030.50	0.00	0.00	0.00	0.00	1,030.50	0.00	0.00	0.00	0.00
718000	Telecom-General	2,624.25	2,624.25	0.00	0.00	0.00	0.00	2,624.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,740.20)	(2,740.20)	0.00	0.00	0.00	0.00	(2,740.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(954.40)	(954.40)	0.00	0.00	0.00	0.00	(954.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(70.81)	(70.81)	0.00	0.00	0.00	0.00	(70.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(170.24)	(170.24)	0.00	0.00	0.00	0.00	(170.24)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,860.22**	**21,860.22**	**0.00**	**0.00**	**0.00**	**0.00**	**21,860.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	76,695.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(75,141.99)	(75,141.99)	0.00	0.00	0.00	0.00	(75,141.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,553.01**	**1,553.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,553.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,091.37	1,091.37	0.00	0.00	0.00	0.00	1,091.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,091.37**	**1,091.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**6,548.00**	**6,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,548.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,169.09)	(9,169.09)	0.00	0.00	0.00	0.00	(9,169.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,169.09)**	**(9,169.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,169.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,979.38)	(3,979.38)	0.00	0.00	0.00	0.00	(3,979.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,979.38)**	**(3,979.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,979.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(364.71)	(364.71)	0.00	0.00	0.00	0.00	(364.71)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(46.56)	(46.56)	0.00	0.00	0.00	0.00	(46.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	(427.89)	(427.89)	0.00	0.00	0.00	0.00	(427.89)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,967.77)	(1,967.77)	0.00	0.00	0.00	0.00	(1,967.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5.89)	(5.89)	0.00	0.00	0.00	0.00	(5.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,854.42)**	**(6,854.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,854.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,000.61)	(4,000.61)	0.00	0.00	0.00	0.00	(4,000.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,000.61)**	**(4,000.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,000.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBJK		**(24,003.50)**	**(24,003.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,003.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	(25.19)	(25.19)	0.00	0.00	0.00	0.00	(25.19)	0.00	0.00	0.00	0.00
711200	Research Supplies	(63.01)	(63.01)	0.00	0.00	0.00	0.00	(63.01)	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	187.04	187.04	0.00	0.00	0.00	0.00	187.04	0.00	0.00	0.00	0.00
718000	Telecom-General	(345.72)	(345.72)	0.00	0.00	0.00	0.00	(345.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(146.88)**	**(146.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(146.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(29.38)	(29.38)	0.00	0.00	0.00	0.00	(29.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(29.38)**	**(29.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**(176.26)**	**(176.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(176.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	1.12	1.12	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**1.34**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,074.84	1,074.84	0.00	0.00	0.00	0.00	1,074.84	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	4,612.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,926.39)	(2,926.39)	0.00	0.00	0.00	0.00	(2,926.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,760.45**	**2,760.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107.74	107.74	0.00	0.00	0.00	0.00	107.74	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	132.91	132.91	0.00	0.00	0.00	0.00	132.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**240.65**	**240.65**	**0.00**	**0.00**	**0.00**	**0.00**	**240.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,256.45)	(1,256.45)	0.00	0.00	0.00	0.00	(1,256.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(136.31)	(136.31)	0.00	0.00	0.00	0.00	(136.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(18.63)	(18.63)	0.00	0.00	0.00	0.00	(18.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(45.05)	(45.05)	0.00	0.00	0.00	0.00	(45.05)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,095.60)	(1,095.60)	0.00	0.00	0.00	0.00	(1,095.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	595.14	595.14	0.00	0.00	0.00	0.00	595.14	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(168.78)	(168.78)	0.00	0.00	0.00	0.00	(168.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(165.68)**	**(165.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	567.31	567.31	0.00	0.00	0.00	0.00	567.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**567.31**	**567.31**	**0.00**	**0.00**	**0.00**	**0.00**	**567.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**3,402.73**	**3,402.73**	**0.00**	**0.00**	**0.00**	**0.00**	**3,402.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,923.61	5,923.61	0.00	0.00	0.00	0.00	5,923.61	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,446.46)	(1,446.46)	0.00	0.00	0.00	0.00	(1,446.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,477.15**	**4,477.15**	**0.00**	**0.00**	**0.00**	**0.00**	**4,477.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,164.39	2,164.39	0.00	0.00	0.00	0.00	2,164.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(126.37)	(126.37)	0.00	0.00	0.00	0.00	(126.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,038.02**	**2,038.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,038.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,003.72)	(1,003.72)	0.00	0.00	0.00	0.00	(1,003.72)	0.00	0.00	0.00	0.00
711200	Research Supplies	(387.69)	(387.69)	0.00	0.00	0.00	0.00	(387.69)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	154.35	154.35	0.00	0.00	0.00	0.00	154.35	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(263.00)	(263.00)	0.00	0.00	0.00	0.00	(263.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,157.50	1,157.50	0.00	0.00	0.00	0.00	1,157.50	0.00	0.00	0.00	0.00
718000	Telecom-General	(349.33)	(349.33)	0.00	0.00	0.00	0.00	(349.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6.96)	(6.96)	0.00	0.00	0.00	0.00	(6.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,756.15**	**1,756.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,756.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,654.68	1,654.68	0.00	0.00	0.00	0.00	1,654.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,654.68**	**1,654.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,654.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**9,926.00**	**9,926.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,926.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,179.62	1,179.62	0.00	0.00	0.00	0.00	1,179.62	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	5,032.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,370.24)	(2,370.24)	0.00	0.00	0.00	0.00	(2,370.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,841.38**	**3,841.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,841.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	150.47	150.47	0.00	0.00	0.00	0.00	150.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	222.01	222.01	0.00	0.00	0.00	0.00	222.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**372.48**	**372.48**	**0.00**	**0.00**	**0.00**	**0.00**	**372.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,931.42)	(1,931.42)	0.00	0.00	0.00	0.00	(1,931.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(55.72)	(55.72)	0.00	0.00	0.00	0.00	(55.72)	0.00	0.00	0.00	0.00
711200	Research Supplies	(789.25)	(789.25)	0.00	0.00	0.00	0.00	(789.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(90.92)	(90.92)	0.00	0.00	0.00	0.00	(90.92)	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(329.45)	(329.45)	0.00	0.00	0.00	0.00	(329.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	170.05	170.05	0.00	0.00	0.00	0.00	170.05	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	693.50	693.50	0.00	0.00	0.00	0.00	693.50	0.00	0.00	0.00	0.00
718000	Telecom-General	313.61	313.61	0.00	0.00	0.00	0.00	313.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(419.60)**	**(419.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(419.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	757.59	757.59	0.00	0.00	0.00	0.00	757.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**757.59**	**757.59**	**0.00**	**0.00**	**0.00**	**0.00**	**757.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**4,551.85**	**4,551.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,551.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,035.93	5,035.93
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.00	876.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,911.93**	**5,911.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.19	2,130.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.72	72.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,202.91**	**2,202.91**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.81	835.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.84	27.84
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.57	21.57
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.76	174.76
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,059.98**	**1,059.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.03	1,835.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.03**	**1,835.03**
Total Org: UESBCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,009.85**	**11,009.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,872.10	38,872.10
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,392.91	5,392.91
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.01	1,344.01
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,617.52	2,617.52
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.49	148.49
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,375.03**	**48,375.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,724.03	18,724.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.55	111.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,835.58**	**18,835.58**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,171.14	5,171.14
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.43	77.43
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,841.87)	(1,841.87)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(815.00)	(815.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.43	484.43
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.14	498.14
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.41	1,018.41
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.61	1,182.61
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.08	325.08
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.57	286.57
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,530.00	4,530.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.03	763.03
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,529.62	1,529.62
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.02	277.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.50	428.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,915.11**	**13,915.11**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,225.29	16,225.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,225.29**	**16,225.29**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,351.01**	**97,351.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,303.98	23,303.98
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,303.98**	**23,303.98**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,857.57	9,857.57
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,857.57**	**9,857.57**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.58	19.58
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.34	50.34
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.92**	**69.92**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,646.28	6,646.28
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,646.28**	**6,646.28**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,877.75**	**39,877.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.60	1,792.60
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,792.60**	**1,792.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.28	758.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758.28**	**758.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.90	57.90
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,142.10)**	**(1,142.10)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.76	281.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**281.76**	**281.76**
Total Org: UESBJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,690.54**	**1,690.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.60	99.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.60**	**99.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	8.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.30**	**8.30**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.93	219.93
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.32	214.32
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945.23	1,945.23
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,627.28**	**2,627.28**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.04	547.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547.04**	**547.04**
Total Org: UESBMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,282.22**	**3,282.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,256.51	44,256.51
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,256.51**	**44,256.51**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,911.30	8,911.30
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,911.30**	**8,911.30**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.09)	(2.09)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.09)**	**(2.09)**
Total Org: UESBMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,465.72**	**53,465.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,696.38	7,696.38
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.20	1,357.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,053.58**	**9,053.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,255.57	3,255.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.64	112.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,368.21**	**3,368.21**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.30	590.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.58	19.58
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	157.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.42	1,320.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.56	42.56
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.09	827.09
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.95**	**3,110.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106.55	3,106.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,106.55**	**3,106.55**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,639.29**	**18,639.29**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.30	66.30
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.08	46.08
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.30	59.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.43	29.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.23	966.23
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,277.34**	**2,277.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.47	455.47
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.47**	**455.47**
Total Org: UESBNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,732.81**	**2,732.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,010.81	8,010.81
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,010.81**	**8,010.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.45	3,387.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,387.45**	**3,387.45**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374.33	1,374.33
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.95	57.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.37	280.37
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.20	121.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.19	466.19
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,393.04**	**2,393.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,758.26	2,758.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.26**	**2,758.26**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,549.56**	**16,549.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159038 - NH Small Business Ctr 2006												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,940.89	13,940.89
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,940.89**	**13,940.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,897.02	5,897.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,897.02**	**5,897.02**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.78	175.78
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.98	6.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.36	63.36
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.48	162.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408.60**	**408.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,049.29	4,049.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,049.29**	**4,049.29**
Total Org: UESBTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,295.80**	**24,295.80**
Total Fund: 159038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,894.55**	**268,894.55**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,512.63)	(3,512.63)	0.00	0.00	0.00	0.00	(3,512.63)	10,299.63	10,299.63	7,318.00	7,318.00
61SNSH	Student Labor	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	168.00	168.00
Subtotal Account Pool: 61		**(3,680.63)**	**(3,680.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,680.63)**	**10,299.63**	**10,299.63**	**7,486.00**	**7,486.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,443.33)	(1,443.33)	0.00	0.00	0.00	0.00	(1,443.33)	4,222.82	4,222.82	3,095.51	3,095.51
Subtotal Account Pool: 65		**(1,443.33)**	**(1,443.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.33)**	**4,222.82**	**4,222.82**	**3,095.51**	**3,095.51**
Account Pool: 71 - Support												
710000	In-State Travel	(619.95)	(619.95)	0.00	0.00	0.00	0.00	(619.95)	273.54	273.54	546.41	546.41
710300	Conference Registration Fees	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	115.00	115.00
711200	Research Supplies	(90.83)	(90.83)	0.00	0.00	0.00	0.00	(90.83)	18.27	18.27	72.56	72.56
713000	Printing & Copying-General	(89.76)	(89.76)	0.00	0.00	0.00	0.00	(89.76)	0.00	0.00	89.76	89.76
714000	Postage-General	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.37)	(29.37)	0.00	0.00	0.00	0.00	(29.37)	1.64	1.64	27.73	27.73
718000	Telecom-General	(130.36)	(130.36)	0.00	0.00	0.00	0.00	(130.36)	0.00	0.00	205.36	205.36
Subtotal Account Pool: 71		**(1,015.27)**	**(1,015.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,015.27)**	**293.45**	**293.45**	**1,056.82**	**1,056.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,227.88)	(1,227.88)	0.00	0.00	0.00	0.00	(1,227.88)	2,963.20	2,963.20	2,327.68	2,327.68
Subtotal Account Pool: 76		**(1,227.88)**	**(1,227.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,227.88)**	**2,963.20**	**2,963.20**	**2,327.68**	**2,327.68**
Total Org: UESBCA		**(7,367.11)**	**(7,367.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.11)**	**17,779.10**	**17,779.10**	**13,966.01**	**13,966.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(822.14)	(822.14)	0.00	0.00	0.00	0.00	(822.14)	41,193.10	41,193.10	39,456.04	39,456.04
617F10	Operating Staff	(340.91)	(340.91)	0.00	0.00	0.00	0.00	(340.91)	5,846.79	5,846.79	5,580.12	5,580.12
61CPBN	Bonus & Recruitment	(263.73)	(263.73)	0.00	0.00	0.00	0.00	(263.73)	175.00	175.00	88.73	88.73
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,083.02)	(2,083.02)	0.00	0.00	0.00	0.00	(2,083.02)	2,348.50	2,348.50	3,734.52	3,734.52
Subtotal Account Pool: 61		**(2,309.80)**	**(2,309.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,309.80)**	**49,563.39**	**49,563.39**	**48,859.41**	**48,859.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(699.64)	(699.64)	0.00	0.00	0.00	0.00	(699.64)	19,286.31	19,286.31	19,050.33	19,050.33
65YP10	Nonstatus Benefit Distr (Fica)	300.11	300.11	0.00	0.00	0.00	0.00	300.11	14.53	14.53	7.36	7.36
Subtotal Account Pool: 65		**(399.53)**	**(399.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(399.53)**	**19,300.84**	**19,300.84**	**19,057.69**	**19,057.69**
Account Pool: 71 - Support												
710000	In-State Travel	20.41	20.41	0.00	0.00	0.00	0.00	20.41	1,010.02	1,010.02	1,969.57	1,969.57
710020	In-State Travel-Prof Dev	(1,695.70)	(1,695.70)	0.00	0.00	0.00	0.00	(1,695.70)	235.07	235.07	1,460.63	1,460.63
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(4,018.85)	(4,018.85)	0.00	0.00	0.00	0.00	(4,018.85)	2,315.04	2,315.04	1,703.81	1,703.81
710300	Conference Registration Fees	(3,091.00)	(3,091.00)	0.00	0.00	0.00	0.00	(3,091.00)	1,006.00	1,006.00	2,085.00	2,085.00
710400	Student or Non-Emp Travel	(905.28)	(905.28)	0.00	0.00	0.00	0.00	(905.28)	136.00	136.00	769.28	769.28
710410	Student or Non-Emp Travel-Lodging	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	14.40	14.40
711200	Research Supplies	9,093.99	9,093.99	0.00	0.00	0.00	0.00	9,093.99	573.51	573.51	2,032.50	2,032.50
713000	Printing & Copying-General	1,140.63	1,140.63	0.00	0.00	0.00	0.00	1,140.63	494.21	494.21	3,365.16	3,365.16
714000	Postage-General	1,516.12	1,516.12	0.00	0.00	0.00	0.00	1,516.12	0.00	0.00	683.88	683.88
714005	Postage-Campus Mail Services	(222.36)	(222.36)	0.00	0.00	0.00	0.00	(222.36)	222.36	222.36	0.00	0.00
714010	Postage-Off Campus Mail Services	(28.44)	(28.44)	0.00	0.00	0.00	0.00	(28.44)	0.00	0.00	28.44	28.44
716000	Maintenance & Repairs-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	525.00	525.00
717200	Other Professional Services-General	3,113.50	3,113.50	0.00	0.00	0.00	0.00	3,113.50	200.00	200.00	1,686.50	1,686.50
718000	Telecom-General	5,196.78	5,196.78	0.00	0.00	0.00	0.00	5,196.78	441.02	441.02	562.20	562.20
718002	Telecom-Fixed (Basic Phone Service)	(2,787.64)	(2,787.64)	0.00	0.00	0.00	0.00	(2,787.64)	1,662.14	1,662.14	1,125.50	1,125.50
718014	Telecom-Telephone Equipment	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(465.21)	(465.21)	0.00	0.00	0.00	0.00	(465.21)	286.45	286.45	178.76	178.76
719000	Business Meals-Meetings-Non Travel	(436.40)	(436.40)	0.00	0.00	0.00	0.00	(436.40)	385.32	385.32	1,051.08	1,051.08
719100	Membership Dues & Fees	760.00	760.00	0.00	0.00	0.00	0.00	760.00	0.00	0.00	3,240.00	3,240.00
Subtotal Account Pool: 71		**12,541.15**	**12,541.15**	**0.00**	**0.00**	**0.00**	**0.00**	**12,541.15**	**9,177.14**	**9,177.14**	**22,481.71**	**22,481.71**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,166.87	65,166.87	17,967.13	17,967.13
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,166.87**	**65,166.87**	**17,967.13**	**17,967.13**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,991.45	1,991.45	0.00	0.00	0.00	0.00	1,991.45	28,616.32	28,616.32	21,673.23	21,673.23
Subtotal Account Pool: 76		**1,991.45**	**1,991.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,991.45**	**28,616.32**	**28,616.32**	**21,673.23**	**21,673.23**
Total Org: UESBCE		**11,823.27**	**11,823.27**	**0.00**	**0.00**	**0.00**	**0.00**	**11,823.27**	**171,824.56**	**171,824.56**	**130,039.17**	**130,039.17**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	15,196.39	15,196.39	0.00	0.00	0.00	0.00	15,196.39	22,312.74	22,312.74	12,515.87	12,515.87
Subtotal Account Pool: 61		**15,196.39**	**15,196.39**	**0.00**	**0.00**	**0.00**	**0.00**	**15,196.39**	**22,312.74**	**22,312.74**	**12,515.87**	**12,515.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,392.35	6,392.35	0.00	0.00	0.00	0.00	6,392.35	9,148.41	9,148.41	5,294.24	5,294.24
Subtotal Account Pool: 65		**6,392.35**	**6,392.35**	**0.00**	**0.00**	**0.00**	**0.00**	**6,392.35**	**9,148.41**	**9,148.41**	**5,294.24**	**5,294.24**
Account Pool: 71 - Support												
710000	In-State Travel	(231.36)	(231.36)	0.00	0.00	0.00	0.00	(231.36)	764.49	764.49	466.87	466.87
710300	Conference Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	375.00	375.00	165.00	165.00
711200	Research Supplies	(182.82)	(182.82)	0.00	0.00	0.00	0.00	(182.82)	375.55	375.55	607.27	607.27
713000	Printing & Copying-General	(36.43)	(36.43)	0.00	0.00	0.00	0.00	(36.43)	86.43	86.43	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(68.56)	(68.56)	0.00	0.00	0.00	0.00	(68.56)	27.35	27.35	41.21	41.21
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00
718000	Telecom-General	46.93	46.93	0.00	0.00	0.00	0.00	46.93	1,899.54	1,899.54	2,053.53	2,053.53
719000	Business Meals-Meetings-Non Travel	(3.88)	(3.88)	0.00	0.00	0.00	0.00	(3.88)	0.00	0.00	3.88	3.88
Subtotal Account Pool: 71		**(916.12)**	**(916.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(916.12)**	**5,928.36**	**5,928.36**	**5,737.76**	**5,737.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,134.58	4,134.58	0.00	0.00	0.00	0.00	4,134.58	7,477.87	7,477.87	4,709.55	4,709.55
Subtotal Account Pool: 76		**4,134.58**	**4,134.58**	**0.00**	**0.00**	**0.00**	**0.00**	**4,134.58**	**7,477.87**	**7,477.87**	**4,709.55**	**4,709.55**
Total Org: UESBCO		**24,807.20**	**24,807.20**	**0.00**	**0.00**	**0.00**	**0.00**	**24,807.20**	**44,867.38**	**44,867.38**	**28,257.42**	**28,257.42**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	803.00	803.00	540.00	540.00
61SNWS	College Work Study	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
Subtotal Account Pool: 61		**(903.00)**	**(903.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(903.00)**	**963.00**	**963.00**	**540.00**	**540.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(63.46)	(63.46)	0.00	0.00	0.00	0.00	(63.46)	66.65	66.65	44.81	44.81
Subtotal Account Pool: 65		**(63.46)**	**(63.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.46)**	**66.65**	**66.65**	**44.81**	**44.81**
Account Pool: 71 - Support												
710000	In-State Travel	(729.89)	(729.89)	0.00	0.00	0.00	0.00	(729.89)	202.55	202.55	527.34	527.34
711200	Research Supplies	(675.07)	(675.07)	0.00	0.00	0.00	0.00	(675.07)	713.70	713.70	161.37	161.37
713000	Printing & Copying-General	(507.21)	(507.21)	0.00	0.00	0.00	0.00	(507.21)	507.21	507.21	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.11)	(11.11)	0.00	0.00	0.00	0.00	(11.11)	11.11	11.11	0.00	0.00
716110	Rentals-Copier	20.00	20.00	0.00	0.00	0.00	0.00	20.00	200.00	200.00	280.00	280.00
718000	Telecom-General	(484.53)	(484.53)	0.00	0.00	0.00	0.00	(484.53)	2,002.06	2,002.06	1,602.47	1,602.47
Subtotal Account Pool: 71		**(2,287.81)**	**(2,287.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,287.81)**	**3,636.63**	**3,636.63**	**2,571.18**	**2,571.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(650.52)	(650.52)	0.00	0.00	0.00	0.00	(650.52)	933.29	933.29	631.23	631.23
Subtotal Account Pool: 76		**(650.52)**	**(650.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(650.52)**	**933.29**	**933.29**	**631.23**	**631.23**
Total Org: UESBMA		**(3,904.79)**	**(3,904.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,904.79)**	**5,599.57**	**5,599.57**	**3,787.22**	**3,787.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,601.48	11,601.48	0.00	0.00	0.00	0.00	11,601.48	(11,601.48)	(11,601.48)	0.00	0.00
Subtotal Account Pool: 76	**11,601.48**	**11,601.48**	**0.00**	**0.00**	**0.00**	**0.00**	**11,601.48**	**(11,601.48)**	**(11,601.48)**	**0.00**	**0.00**
Total Org: UESBMC	**11,601.48**	**11,601.48**	**0.00**	**0.00**	**0.00**	**0.00**	**11,601.48**	**(11,601.48)**	**(11,601.48)**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(918.12)	(918.12)	0.00	0.00	0.00	0.00	(918.12)	6,663.89	6,663.89	5,612.23	5,612.23
61CPHX	Part Time Hourly	(2,043.08)	(2,043.08)	0.00	0.00	0.00	0.00	(2,043.08)	1,620.80	1,620.80	2,822.28	2,822.28
Subtotal Account Pool: 61		**(2,961.20)**	**(2,961.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,961.20)**	**8,284.69**	**8,284.69**	**8,434.51**	**8,434.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(385.48)	(385.48)	0.00	0.00	0.00	0.00	(385.48)	2,742.55	2,742.55	2,373.93	2,373.93
65YP10	Nonstatus Benefit Distr (Fica)	(175.79)	(175.79)	0.00	0.00	0.00	0.00	(175.79)	134.54	134.54	234.25	234.25
Subtotal Account Pool: 65		**(561.27)**	**(561.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561.27)**	**2,877.09**	**2,877.09**	**2,608.18**	**2,608.18**
Account Pool: 71 - Support												
710000	In-State Travel	693.27	693.27	0.00	0.00	0.00	0.00	693.27	581.61	581.61	725.12	725.12
710300	Conference Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	300.00	300.00	140.00	140.00
711200	Research Supplies	(598.24)	(598.24)	0.00	0.00	0.00	0.00	(598.24)	1,033.93	1,033.93	164.31	164.31
713000	Printing & Copying-General	(627.81)	(627.81)	0.00	0.00	0.00	0.00	(627.81)	562.21	562.21	315.60	315.60
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(39.77)	(39.77)	0.00	0.00	0.00	0.00	(39.77)	0.00	0.00	39.77	39.77
718000	Telecom-General	881.87	881.87	0.00	0.00	0.00	0.00	881.87	476.15	476.15	641.98	641.98
719100	Membership Dues & Fees	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	99.00	99.00
Subtotal Account Pool: 71		**200.32**	**200.32**	**0.00**	**0.00**	**0.00**	**0.00**	**200.32**	**2,953.90**	**2,953.90**	**2,125.78**	**2,125.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(664.82)	(664.82)	0.00	0.00	0.00	0.00	(664.82)	2,823.21	2,823.21	2,633.61	2,633.61
Subtotal Account Pool: 76		**(664.82)**	**(664.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(664.82)**	**2,823.21**	**2,823.21**	**2,633.61**	**2,633.61**
Total Org: UESBNA		**(3,986.97)**	**(3,986.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,986.97)**	**16,938.89**	**16,938.89**	**15,802.08**	**15,802.08**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,338.32)	(1,338.32)	0.00	0.00	0.00	0.00	(1,338.32)	0.00	0.00	1,338.32	1,338.32
711200	Research Supplies	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	176.50	176.50	0.00	0.00	0.00	0.00	176.50	42.00	42.00	31.50	31.50
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(68.22)	(68.22)	0.00	0.00	0.00	0.00	(68.22)	29.88	29.88	38.34	38.34
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00	600.00
717200	Other Professional Services-General	(2,161.17)	(2,161.17)	0.00	0.00	0.00	0.00	(2,161.17)	974.36	974.36	1,186.81	1,186.81
718000	Telecom-General	260.24	260.24	0.00	0.00	0.00	0.00	260.24	842.04	842.04	697.72	697.72
Subtotal Account Pool: 71		**(2,980.97)**	**(2,980.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,980.97)**	**2,488.28**	**2,488.28**	**3,892.69**	**3,892.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(596.20)	(596.20)	0.00	0.00	0.00	0.00	(596.20)	497.66	497.66	778.54	778.54
Subtotal Account Pool: 76		**(596.20)**	**(596.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(596.20)**	**497.66**	**497.66**	**778.54**	**778.54**
Total Org: UESBNC		**(3,577.17)**	**(3,577.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,577.17)**	**2,985.94**	**2,985.94**	**4,671.23**	**4,671.23**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	879.44	879.44	0.00	0.00	0.00	0.00	879.44	5,445.83	5,445.83	5,142.73	5,142.73
61CPHX	Part Time Hourly	(1,452.16)	(1,452.16)	0.00	0.00	0.00	0.00	(1,452.16)	1,194.36	1,194.36	1,757.80	1,757.80
Subtotal Account Pool: 61		**(572.72)**	**(572.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(572.72)**	**6,640.19**	**6,640.19**	**6,900.53**	**6,900.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	370.34	370.34	0.00	0.00	0.00	0.00	370.34	2,231.30	2,231.30	2,175.36	2,175.36
65YP10	Nonstatus Benefit Distr (Fica)	(123.97)	(123.97)	0.00	0.00	0.00	0.00	(123.97)	99.11	99.11	145.86	145.86
Subtotal Account Pool: 65		**246.37**	**246.37**	**0.00**	**0.00**	**0.00**	**0.00**	**246.37**	**2,330.41**	**2,330.41**	**2,321.22**	**2,321.22**
Account Pool: 71 - Support												
710000	In-State Travel	205.61	205.61	0.00	0.00	0.00	0.00	205.61	681.35	681.35	613.04	613.04
711120	Supplies-Sets, Scene Shop & Paint	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
711200	Research Supplies	(240.15)	(240.15)	0.00	0.00	0.00	0.00	(240.15)	394.12	394.12	846.03	846.03
713000	Printing & Copying-General	(39.10)	(39.10)	0.00	0.00	0.00	0.00	(39.10)	0.00	0.00	39.10	39.10
714000	Postage-General	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(92.52)	(92.52)	0.00	0.00	0.00	0.00	(92.52)	6.07	6.07	86.45	86.45
716120	Rentals-Property or Room	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	(125.00)	(125.00)	250.00	250.00
718000	Telecom-General	(700.99)	(700.99)	0.00	0.00	0.00	0.00	(700.99)	793.74	793.74	707.25	707.25
Subtotal Account Pool: 71		**(762.15)**	**(762.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(762.15)**	**1,760.28**	**1,760.28**	**2,541.87**	**2,541.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(217.81)	(217.81)	0.00	0.00	0.00	0.00	(217.81)	2,146.12	2,146.12	2,352.69	2,352.69
Subtotal Account Pool: 76		**(217.81)**	**(217.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(217.81)**	**2,146.12**	**2,146.12**	**2,352.69**	**2,352.69**
Total Org: UESBSE		**(1,306.31)**	**(1,306.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,306.31)**	**12,877.00**	**12,877.00**	**14,116.31**	**14,116.31**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159039 - 2007 NH SBDC												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,305.00)	(16,305.00)	0.00	0.00	0.00	0.00	(16,305.00)	0.00	0.00	16,305.00	16,305.00
61CPBN	Bonus & Recruitment	(190.13)	(190.13)	0.00	0.00	0.00	0.00	(190.13)	0.00	0.00	190.13	190.13
Subtotal Account Pool: 61		**(16,495.13)**	**(16,495.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,495.13)**	**0.00**	**0.00**	**16,495.13**	**16,495.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,897.02)	(6,897.02)	0.00	0.00	0.00	0.00	(6,897.02)	0.00	0.00	6,897.02	6,897.02
65YP10	Nonstatus Benefit Distr (Fica)	(15.78)	(15.78)	0.00	0.00	0.00	0.00	(15.78)	0.00	0.00	15.78	15.78
Subtotal Account Pool: 65		**(6,912.80)**	**(6,912.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,912.80)**	**0.00**	**0.00**	**6,912.80**	**6,912.80**
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,681.67)	(4,681.67)	0.00	0.00	0.00	0.00	(4,681.67)	0.00	0.00	4,681.67	4,681.67
Subtotal Account Pool: 76		**(4,681.67)**	**(4,681.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,681.67)**	**0.00**	**0.00**	**4,681.67**	**4,681.67**
Total Org: UESBTR		**(28,089.60)**	**(28,089.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,089.60)**	**0.00**	**0.00**	**28,089.60**	**28,089.60**
Total Fund: 159039		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**261,270.96**	**261,270.96**	**238,729.04**	**238,729.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,074.92	4,074.92	0.00	4,160.01	0.00	4,160.01	(85.09)	4,075.08	4,075.08	0.00	0.00
61SNSH	Student Labor	(216.00)	(216.00)	0.00	432.00	0.00	432.00	(648.00)	216.00	216.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,858.92**	**3,858.92**	**0.00**	**4,740.01**	**0.00**	**4,740.01**	**(881.09)**	**4,291.08**	**4,291.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,805.31	1,805.31	0.00	1,697.28	0.00	1,697.28	108.03	1,670.69	1,670.69	0.00	0.00
Subtotal Account Pool: 65		**1,805.31**	**1,805.31**	**0.00**	**1,697.28**	**0.00**	**1,697.28**	**108.03**	**1,670.69**	**1,670.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	577.97	577.97	0.00	734.51	0.00	734.51	(156.54)	322.03	322.03	0.00	0.00
710100	Out-of-State Travel	(40.40)	(40.40)	0.00	0.00	0.00	0.00	(40.40)	40.40	40.40	0.00	0.00
710300	Conference Registration Fees	(45.00)	(45.00)	0.00	25.00	0.00	25.00	(70.00)	45.00	45.00	0.00	0.00
710400	Student or Non-Emp Travel	(2.53)	(2.53)	0.00	14.12	0.00	14.12	(16.65)	2.53	2.53	0.00	0.00
711200	Research Supplies	19.19	19.19	0.00	69.26	0.00	69.26	(50.07)	8.81	8.81	0.00	0.00
713000	Printing & Copying-General	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
714000	Postage-General	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3.20)	(3.20)	0.00	28.82	0.00	28.82	(32.02)	3.20	3.20	0.00	0.00
716100	Rentals & Leases-General	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(38.30)	(38.30)	0.00	662.59	0.00	662.59	(700.89)	133.30	133.30	0.00	0.00
Subtotal Account Pool: 71		**526.73**	**526.73**	**0.00**	**1,534.30**	**0.00**	**1,534.30**	**(1,007.57)**	**555.27**	**555.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,238.55	1,238.55	0.00	1,594.36	0.00	1,594.36	(355.81)	1,303.45	1,303.45	0.00	0.00
Subtotal Account Pool: 76		**1,238.55**	**1,238.55**	**0.00**	**1,594.36**	**0.00**	**1,594.36**	**(355.81)**	**1,303.45**	**1,303.45**	**0.00**	**0.00**
Total Org: UESBCA		**7,429.51**	**7,429.51**	**0.00**	**9,565.95**	**0.00**	**9,565.95**	**(2,136.44)**	**7,820.49**	**7,820.49**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	37,143.67	37,143.67	0.00	40,841.10	0.00	40,841.10	(3,697.43)	37,160.33	37,160.33	0.00	0.00
617F10	Operating Staff	2,787.47	2,787.47	0.00	6,850.36	0.00	6,850.36	(4,062.89)	2,807.53	2,807.53	0.00	0.00
61CPHX	Part Time Hourly	1,909.00	1,909.00	0.00	0.00	0.00	0.00	1,909.00	91.00	91.00	0.00	0.00
61JBHX	Casual - Hourly	(70.00)	(70.00)	0.00	850.50	0.00	850.50	(920.50)	70.00	70.00	0.00	0.00
61SNSH	Student Labor	3,395.50	3,395.50	0.00	2,126.08	0.00	2,126.08	1,269.42	2,968.50	2,968.50	0.00	0.00
Subtotal Account Pool: 61		**45,165.64**	**45,165.64**	**0.00**	**50,668.04**	**0.00**	**50,668.04**	**(5,502.40)**	**43,097.36**	**43,097.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5.88)	(5.88)	0.00	71.44	0.00	71.44	(77.32)	5.88	5.88	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,685.71	17,685.71	0.00	19,457.99	0.00	19,457.99	(1,772.28)	16,386.29	16,386.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	168.45	168.45	0.00	0.00	0.00	0.00	168.45	7.55	7.55	0.00	0.00
Subtotal Account Pool: 65		**17,848.28**	**17,848.28**	**0.00**	**19,529.43**	**0.00**	**19,529.43**	**(1,681.15)**	**16,399.72**	**16,399.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,137.56	5,137.56	0.00	2,738.24	0.00	2,738.24	2,399.32	2,154.44	2,154.44	0.00	0.00
710020	In-State Travel-Prof Dev	(1,839.88)	(1,839.88)	0.00	0.00	0.00	0.00	(1,839.88)	1,839.88	1,839.88	0.00	0.00
7101	Out of State Travel	2,659.00	2,659.00	0.00	0.00	0.00	0.00	2,659.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	88.92	0.00	88.92	(88.92)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,378.67)	(1,378.67)	0.00	2,024.53	0.00	2,024.53	(3,403.20)	1,378.67	1,378.67	0.00	0.00
710300	Conference Registration Fees	(2,035.00)	(2,035.00)	0.00	865.00	0.00	865.00	(2,900.00)	2,795.00	2,795.00	0.00	0.00
710400	Student or Non-Emp Travel	(160.93)	(160.93)	0.00	133.38	0.00	133.38	(294.31)	160.93	160.93	0.00	0.00
711132	Supplies-Software Incl Site License	1,485.00	1,485.00	0.00	4,000.00	0.00	4,000.00	(2,515.00)	2,000.00	2,000.00	0.00	0.00
7112	Research Supplies	2,921.00	2,921.00	0.00	0.00	0.00	0.00	2,921.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,801.09)	(2,801.09)	0.00	725.80	0.00	725.80	(3,526.89)	1,316.09	1,316.09	0.00	0.00
713	Printing and Copying	1,602.00	1,602.00	0.00	0.00	0.00	0.00	1,602.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(929.69)	(929.69)	0.00	2,014.52	0.00	2,014.52	(2,944.21)	1,827.69	1,827.69	0.00	0.00
714	Postage	1,045.00	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00
714000	Postage-General	(638.82)	(638.82)	0.00	162.44	0.00	162.44	(801.26)	638.82	638.82	0.00	0.00
714010	Postage-Off Campus Mail Services	(1.65)	(1.65)	0.00	25.03	0.00	25.03	(26.68)	1.65	1.65	0.00	0.00
717200	Other Professional Services-General	(670.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,188.00	16,188.00	0.00	0.00	0.00	0.00	16,188.00	0.00	0.00	0.00	0.00
718	Telecommunications	4,976.00	4,976.00	0.00	0.00	0.00	0.00	4,976.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(549.62)	(549.62)	0.00	501.69	0.00	501.69	(1,051.31)	549.62	549.62	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,188.75)	(1,188.75)	0.00	1,664.25	0.00	1,664.25	(2,853.00)	1,188.75	1,188.75	0.00	0.00
718016	Telecom-Usage (Tolls)	(245.28)	(245.28)	0.00	321.98	0.00	321.98	(567.26)	245.28	245.28	0.00	0.00
719	Staff Support	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(238.75)	(238.75)	0.00	148.66	0.00	148.66	(387.41)	238.75	238.75	0.00	0.00
719100	Membership Dues & Fees	748.00	748.00	0.00	0.00	0.00	0.00	748.00	3,477.00	3,477.00	0.00	0.00
Subtotal Account Pool: 71		**24,316.43**	**24,986.43**	**0.00**	**15,414.44**	**0.00**	**15,414.44**	**9,571.99**	**19,812.57**	**19,812.57**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	84,076.00	84,076.00	0.00	0.00	0.00	0.00	84,076.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**84,076.00**	**84,076.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,601.10	22,601.10	0.00	17,122.36	0.00	17,122.36	5,478.74	15,861.90	15,861.90	0.00	0.00
Subtotal Account Pool: 76		**22,601.10**	**22,601.10**	**0.00**	**17,122.36**	**0.00**	**17,122.36**	**5,478.74**	**15,861.90**	**15,861.90**	**0.00**	**0.00**
Total Org: UESBCE		**194,007.45**	**194,677.45**	**0.00**	**102,734.27**	**0.00**	**102,734.27**	**91,943.18**	**95,171.55**	**95,171.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,288.04	25,288.04	0.00	26,807.22	0.00	26,807.22	(1,519.18)	24,658.96	24,658.96	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,288.04**	**25,288.04**	**0.00**	**26,847.22**	**0.00**	**26,847.22**	**(1,559.18)**	**24,658.96**	**24,658.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,192.22	11,192.22	0.00	10,937.61	0.00	10,937.61	254.61	10,109.78	10,109.78	0.00	0.00
Subtotal Account Pool: 65		**11,192.22**	**11,192.22**	**0.00**	**10,937.61**	**0.00**	**10,937.61**	**254.61**	**10,109.78**	**10,109.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	478.54	478.54	0.00	1,398.09	0.00	1,398.09	(919.55)	1,121.46	1,121.46	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	374.00	0.00	374.00	(534.00)	195.00	195.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.57	0.00	26.57	(26.57)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(48.90)	(48.90)	0.00	1,922.06	0.00	1,922.06	(1,970.96)	48.90	48.90	0.00	0.00
711200	Research Supplies	251.40	251.40	0.00	356.72	0.00	356.72	(105.32)	148.60	148.60	0.00	0.00
713000	Printing & Copying-General	86.00	86.00	0.00	120.07	0.00	120.07	(34.07)	0.00	0.00	0.00	0.00
714000	Postage-General	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.10)	(13.10)	0.00	29.40	0.00	29.40	(42.50)	13.10	13.10	0.00	0.00
716120	Rentals-Property or Room	400.00	2,400.00	0.00	2,000.00	0.00	2,000.00	400.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(845.03)	(845.03)	0.00	1,022.40	0.00	1,022.40	(1,867.43)	2,091.03	2,091.03	0.00	0.00
Subtotal Account Pool: 71		**207.91**	**2,207.91**	**0.00**	**7,249.31**	**0.00**	**7,249.31**	**(5,041.40)**	**3,618.09**	**3,618.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,737.73	7,737.73	0.00	9,006.71	0.00	9,006.71	(1,268.98)	7,677.27	7,677.27	0.00	0.00
Subtotal Account Pool: 76		**7,737.73**	**7,737.73**	**0.00**	**9,006.71**	**0.00**	**9,006.71**	**(1,268.98)**	**7,677.27**	**7,677.27**	**0.00**	**0.00**
Total Org: UESBCO		**44,425.90**	**46,425.90**	**0.00**	**54,040.85**	**0.00**	**54,040.85**	**(7,614.95)**	**46,064.10**	**46,064.10**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	832.00	832.00	0.00	130.00	0.00	130.00	702.00	1,196.00	1,196.00	0.00	0.00
61SNSH	Student Labor	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	451.20	451.20	0.00	0.00
Subtotal Account Pool: 61		**2,030.80**	**2,030.80**	**0.00**	**130.00**	**0.00**	**130.00**	**1,900.80**	**1,647.20**	**1,647.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	71.71	71.71	0.00	10.93	0.00	10.93	60.78	99.29	99.29	0.00	0.00
Subtotal Account Pool: 65		**71.71**	**71.71**	**0.00**	**10.93**	**0.00**	**10.93**	**60.78**	**99.29**	**99.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	114.13	114.13	0.00	26.34	0.00	26.34	87.79	152.87	152.87	0.00	0.00
711200	Research Supplies	128.68	128.68	0.00	174.36	0.00	174.36	(45.68)	231.32	231.32	0.00	0.00
713000	Printing & Copying-General	(68.11)	(68.11)	0.00	0.00	0.00	0.00	(68.11)	68.11	68.11	0.00	0.00
714000	Postage-General	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(80.00)	160.00	0.00	200.00	0.00	200.00	(40.00)	320.00	320.00	0.00	0.00
718000	Telecom-General	2,088.08	2,088.08	0.00	2,337.41	0.00	2,337.41	(249.33)	1,184.92	1,184.92	0.00	0.00
Subtotal Account Pool: 71		**2,247.78**	**2,487.78**	**0.00**	**2,738.11**	**0.00**	**2,738.11**	**(250.33)**	**1,957.22**	**1,957.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	918.28	918.28	0.00	575.80	0.00	575.80	342.48	740.72	740.72	0.00	0.00
Subtotal Account Pool: 76		**918.28**	**918.28**	**0.00**	**575.80**	**0.00**	**575.80**	**342.48**	**740.72**	**740.72**	**0.00**	**0.00**
Total Org: UESBMA		**5,268.57**	**5,508.57**	**0.00**	**3,454.84**	**0.00**	**3,454.84**	**2,053.73**	**4,444.43**	**4,444.43**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730002 Subcontracts 02	0.00	0.00	0.00	84,076.00	0.00	84,076.00	(84,076.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**84,076.00**	**(84,076.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,577.00	4,577.00	0.00	5,000.00	0.00	5,000.00	(423.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**4,577.00**	**4,577.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(423.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**4,577.00**	**4,577.00**	**0.00**	**89,076.00**	**0.00**	**89,076.00**	**(84,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	18,645.42	18,645.42	0.00	14,595.06	0.00	14,595.06	4,050.36	10,798.58	10,798.58	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	14.11	0.00	14.11	(14.11)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,320.30	3,320.30	0.00	2,887.56	0.00	2,887.56	432.74	5,279.70	5,279.70	0.00	0.00
Subtotal Account Pool: 61		**21,965.72**	**21,965.72**	**0.00**	**17,496.73**	**0.00**	**17,496.73**	**4,468.99**	**16,078.28**	**16,078.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.19	0.00	1.19	(1.19)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,130.76	8,130.76	0.00	5,954.79	0.00	5,954.79	2,175.97	4,427.24	4,427.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	288.68	288.68	0.00	242.55	0.00	242.55	46.13	438.32	438.32	0.00	0.00
Subtotal Account Pool: 65		**8,419.44**	**8,419.44**	**0.00**	**6,198.53**	**0.00**	**6,198.53**	**2,220.91**	**4,865.56**	**4,865.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	637.51	637.51	0.00	530.41	0.00	530.41	107.10	890.49	890.49	0.00	0.00
710300	Conference Registration Fees	226.00	226.00	0.00	45.00	0.00	45.00	181.00	85.00	85.00	0.00	0.00
711200	Research Supplies	537.58	537.58	0.00	1,142.86	0.00	1,142.86	(605.28)	386.42	386.42	0.00	0.00
713000	Printing & Copying-General	145.00	145.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00
714000	Postage-General	77.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
718000	Telecom-General	736.92	736.92	0.00	416.01	0.00	416.01	320.91	604.08	604.08	0.00	0.00
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		**2,350.01**	**2,350.01**	**0.00**	**2,134.28**	**0.00**	**2,134.28**	**215.73**	**1,990.99**	**1,990.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,547.12	6,547.12	0.00	5,165.93	0.00	5,165.93	1,381.19	4,586.88	4,586.88	0.00	0.00
Subtotal Account Pool: 76		**6,547.12**	**6,547.12**	**0.00**	**5,165.93**	**0.00**	**5,165.93**	**1,381.19**	**4,586.88**	**4,586.88**	**0.00**	**0.00**
Total Org: UESBNA		**39,282.29**	**39,282.29**	**0.00**	**30,995.47**	**0.00**	**30,995.47**	**8,286.82**	**27,521.71**	**27,521.71**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711200	Research Supplies	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	230.00	230.00	0.00	227.01	0.00	227.01	2.99	44.00	44.00	0.00	0.00
714000	Postage-General	56.00	56.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(42.10)	(42.10)	0.00	42.46	0.00	42.46	(84.56)	42.10	42.10	0.00	0.00
716120	Rentals-Property or Room	0.00	600.00	0.00	900.00	0.00	900.00	(300.00)	600.00	600.00	0.00	0.00
718000	Telecom-General	927.50	927.50	0.00	1,004.99	0.00	1,004.99	(77.49)	700.50	700.50	0.00	0.00
Subtotal Account Pool: 71		**1,225.40**	**1,825.40**	**0.00**	**2,174.46**	**0.00**	**2,174.46**	**(349.06)**	**1,386.60**	**1,386.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	364.68	364.68	0.00	434.89	0.00	434.89	(70.21)	277.32	277.32	0.00	0.00
Subtotal Account Pool: 76		**364.68**	**364.68**	**0.00**	**434.89**	**0.00**	**434.89**	**(70.21)**	**277.32**	**277.32**	**0.00**	**0.00**
Total Org: UESBNC		**1,590.08**	**2,190.08**	**0.00**	**2,609.35**	**0.00**	**2,609.35**	**(419.27)**	**1,663.92**	**1,663.92**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159040 - 2008 NH SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	18,105.01	18,105.01	0.00	14,880.62	0.00	14,880.62	3,224.39	11,559.99	11,559.99	0.00	0.00
61CPHX	Part Time Hourly	1,798.73	1,798.73	0.00	3,679.20	0.00	3,679.20	(1,880.47)	3,572.27	3,572.27	0.00	0.00
Subtotal Account Pool: 61		**19,903.74**	**19,903.74**	**0.00**	**18,559.82**	**0.00**	**18,559.82**	**1,343.92**	**15,132.26**	**15,132.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,909.63	7,909.63	0.00	6,071.10	0.00	6,071.10	1,838.53	4,739.37	4,739.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.51	160.51	0.00	309.03	0.00	309.03	(148.52)	296.49	296.49	0.00	0.00
Subtotal Account Pool: 65		**8,070.14**	**8,070.14**	**0.00**	**6,380.13**	**0.00**	**6,380.13**	**1,690.01**	**5,035.86**	**5,035.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	408.30	408.30	534.25	2,150.55	0.00	2,150.55	(1,742.25)	1,230.70	1,230.70	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	21.06	0.00	21.06	(21.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	78.00	78.00	0.00	110.00	0.00	110.00	(32.00)	15.00	15.00	0.00	0.00
711200	Research Supplies	194.49	194.49	0.00	413.47	0.00	413.47	(218.98)	717.51	717.51	0.00	0.00
713000	Printing & Copying-General	(182.92)	(182.92)	0.00	75.04	0.00	75.04	(257.96)	182.92	182.92	0.00	0.00
714000	Postage-General	119.00	119.00	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(53.75)	(53.75)	0.00	0.00	0.00	0.00	(53.75)	53.75	53.75	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,073.35)	(1,073.35)	0.00	2,150.58	0.00	2,150.58	(3,223.93)	1,223.35	1,223.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	6.99	6.99	0.00	0.00	0.00	0.00	6.99	(6.99)	(6.99)	0.00	0.00
719100	Membership Dues & Fees	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(428.24)**	**(428.24)**	**534.25**	**5,670.70**	**0.00**	**5,670.70**	**(6,098.94)**	**3,416.24**	**3,416.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	932.00	932.00	106.85	6,122.14	0.00	6,122.14	(5,190.14)	4,717.00	4,717.00	0.00	0.00
Subtotal Account Pool: 76		**932.00**	**932.00**	**106.85**	**6,122.14**	**0.00**	**6,122.14**	**(5,190.14)**	**4,717.00**	**4,717.00**	**0.00**	**0.00**
Total Org: UESBSE		**28,477.64**	**28,477.64**	**641.10**	**36,732.79**	**0.00**	**36,732.79**	**(8,255.15)**	**28,301.36**	**28,301.36**	**0.00**	**0.00**
Total Fund: 159040		**325,058.44**	**328,568.44**	**641.10**	**329,209.52**	**0.00**	**329,209.52**	**(641.08)**	**210,987.56**	**210,987.56**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159041 - 2008-09 SBDC Portable Assistnc											
Org: UESBCE - Central			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159041 - 2008-09 SBDC Portable Assistnc											
Org: UESBNA - Nashua			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159041 - 2008-09 SBDC Portable Assistnc												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,307.60	20,689.75	0.00	20,689.75	(20,689.75)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	553.69	2,930.23	0.00	2,930.23	(2,930.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,861.29**	**23,619.98**	**0.00**	**23,619.98**	**(23,619.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,170.78	9,640.23	0.00	9,640.23	(9,640.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,170.78**	**9,640.23**	**0.00**	**9,640.23**	**(9,640.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.05	0.00	13.05	(13.05)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,951.00	4,596.00	10,615.00	15,211.00	(15,211.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	89.96	0.00	89.96	(89.96)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	14.95	49.90	0.00	49.90	(49.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,965.95**	**4,748.91**	**10,615.00**	**15,363.91**	**(15,363.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	1,399.62	7,601.86	0.00	7,601.86	(7,601.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,399.62**	**7,601.86**	**0.00**	**7,601.86**	**(7,601.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**0.00**	**8,397.64**	**45,610.98**	**10,615.00**	**56,225.98**	**(56,225.98)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159041 - 2008-09 SBDC Portable Assistnc												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	27,295.00	27,295.00	0.00	0.00	0.00	0.00	27,295.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,495.00	3,495.00	0.00	0.00	0.00	0.00	3,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,790.00**	**30,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,562.00	12,562.00	0.00	0.00	0.00	0.00	12,562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,562.00**	**12,562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,562.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,281.00	3,281.00	0.00	0.00	0.00	0.00	3,281.00	0.00	0.00	0.00	0.00
717000	Consulting-General	34,200.00	34,200.00	0.00	0.00	0.00	0.00	34,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,981.00**	**39,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,981.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,667.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,667.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159041		**100,000.00**	**100,000.00**	**8,397.64**	**45,610.98**	**10,615.00**	**56,225.98**	**43,774.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	9,028.00	9,028.00	(247.25)	486.61	0.00	486.61	8,541.39	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,125.00	4,125.00	0.00	0.00	0.00	0.00	4,125.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	286.00	848.00	0.00	848.00	(848.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,153.00**	**13,153.00**	**38.75**	**1,334.61**	**0.00**	**1,334.61**	**11,818.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,819.00	3,819.00	(99.91)	199.49	0.00	199.49	3,619.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,819.00**	**3,819.00**	**(99.91)**	**199.49**	**0.00**	**199.49**	**3,619.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	75.00	75.00	20.44	412.13	0.00	412.13	(337.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	55.00	55.00	0.00	42.00	0.00	42.00	13.00	0.00	0.00	0.00	0.00
718000	Telecom-General	795.00	795.00	260.12	847.71	0.00	847.71	(52.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,025.00**	**2,025.00**	**280.56**	**1,371.84**	**0.00**	**1,371.84**	**653.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,074.00	4,074.00	43.88	581.21	0.00	581.21	3,492.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,074.00**	**4,074.00**	**43.88**	**581.21**	**0.00**	**581.21**	**3,492.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**23,071.00**	**23,071.00**	**263.28**	**3,487.15**	**0.00**	**3,487.15**	**19,583.85**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	83,259.00	83,259.00	6,296.09	38,317.66	0.00	38,317.66	44,941.34	0.00	0.00	0.00	0.00
617F10	Operating Staff	15,169.00	15,169.00	778.11	3,293.71	0.00	3,293.71	11,875.29	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,500.00	5,500.00	861.88	3,093.51	0.00	3,093.51	2,406.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,928.00**	**103,928.00**	**7,936.08**	**44,704.88**	**0.00**	**44,704.88**	**59,223.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,635.00	41,635.00	2,895.04	16,986.20	0.00	16,986.20	24,648.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,636.00**	**41,636.00**	**2,895.04**	**16,986.20**	**0.00**	**16,986.20**	**24,649.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,300.00	5,300.00	1,428.20	1,578.35	0.00	1,578.35	3,721.65	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	539.20	2,335.40	0.00	2,335.40	(2,335.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	439.20	0.00	439.20	(439.20)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	1,390.25	0.00	1,390.25	3,809.75	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	177.12	177.12	0.00	177.12	(177.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,000.00	3,000.00	35.00	390.00	0.00	390.00	2,610.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	74.00	74.00	0.00	74.00	(74.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	6,000.00	6,000.00	0.00	800.00	0.00	800.00	5,200.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,000.00	2,000.00	386.69	2,276.13	0.00	2,276.13	(276.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	16.08	1,546.94	0.00	1,546.94	1,453.06	0.00	0.00	0.00	0.00
714000	Postage-General	1,045.00	1,045.00	180.23	262.43	0.00	262.43	782.57	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,390.00	4,390.00	0.00	0.00	0.00	0.00	4,390.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,475.00	4,475.00	279.21	528.98	0.00	528.98	3,946.02	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	245.10	1,210.80	0.00	1,210.80	(1,210.80)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.60	208.11	0.00	208.11	(208.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	3,635.00	3,635.00	0.00	3,477.00	0.00	3,477.00	158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,278.00**	**40,278.00**	**3,274.43**	**17,117.71**	**0.00**	**17,117.71**	**23,160.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	91,504.00	91,504.00	0.00	0.00	0.00	0.00	91,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**91,504.00**	**91,504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,504.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,476.00	59,476.00	2,821.11	15,761.73	0.00	15,761.73	43,714.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59,476.00**	**59,476.00**	**2,821.11**	**15,761.73**	**0.00**	**15,761.73**	**43,714.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**336,822.00**	**336,822.00**	**16,926.66**	**94,570.52**	**0.00**	**94,570.52**	**242,251.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,961.00	62,961.00	3,483.52	22,711.73	0.00	22,711.73	40,249.27	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	40.00	166.00	0.00	166.00	(166.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,961.00**	**62,961.00**	**3,523.52**	**22,877.73**	**0.00**	**22,877.73**	**40,083.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,633.00	26,633.00	1,426.37	9,271.11	0.00	9,271.11	17,361.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,633.00**	**26,633.00**	**1,426.37**	**9,271.11**	**0.00**	**9,271.11**	**17,361.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,500.00	693.17	1,331.97	0.00	1,331.97	1,168.03	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	570.00	570.00	0.00	85.00	0.00	85.00	485.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.20	0.00	50.20	(50.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	550.00	550.00	1,004.39	1,725.46	0.00	1,725.46	(1,175.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	86.00	86.00	510.00	510.00	0.00	510.00	(424.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	4,800.00	4,800.00	400.00	2,400.00	2,400.00	4,800.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,100.00	3,100.00	450.17	2,422.72	0.00	2,422.72	677.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,665.00**	**11,665.00**	**3,057.73**	**8,525.35**	**2,400.00**	**10,925.35**	**739.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,715.00	21,715.00	1,601.53	8,134.88	0.00	8,134.88	13,580.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,715.00**	**21,715.00**	**1,601.53**	**8,134.88**	**0.00**	**8,134.88**	**13,580.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO		**122,974.00**	**122,974.00**	**9,609.15**	**48,809.07**	**2,400.00**	**51,209.07**	**71,764.93**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	267.00	267.00	0.00	0.00	0.00	0.00	267.00	0.00	0.00	0.00	0.00
711200	Research Supplies	360.00	360.00	0.00	22.32	0.00	22.32	337.68	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	480.00	480.00	28.25	164.75	450.25	615.00	(135.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	3,500.00	3,500.00	444.70	1,087.68	0.00	1,087.68	2,412.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,672.00**	**4,672.00**	**472.95**	**1,274.75**	**450.25**	**1,725.00**	**2,947.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,002.00	1,002.00	94.59	254.94	0.00	254.94	747.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,002.00**	**1,002.00**	**94.59**	**254.94**	**0.00**	**254.94**	**747.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**5,674.00**	**5,674.00**	**567.54**	**1,529.69**	**450.25**	**1,979.94**	**3,694.06**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	243.30	0.00	243.30	(243.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**243.30**	**0.00**	**243.30**	**(243.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	48.66	0.00	48.66	(48.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**48.66**	**0.00**	**48.66**	**(48.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**291.96**	**0.00**	**291.96**	**(291.96)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	24,719.00	24,719.00	1,228.96	9,371.40	0.00	9,371.40	15,347.60	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,720.00	5,720.00	794.30	2,434.60	0.00	2,434.60	3,285.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,439.00**	**30,439.00**	**2,023.26**	**11,806.00**	**0.00**	**11,806.00**	**18,633.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,456.00	10,456.00	502.99	3,825.12	0.00	3,825.12	6,630.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	489.00	489.00	66.72	204.49	0.00	204.49	284.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,945.00**	**10,945.00**	**569.71**	**4,029.61**	**0.00**	**4,029.61**	**6,915.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,528.00	1,528.00	335.65	654.68	0.00	654.68	873.32	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	311.00	311.00	25.00	75.00	0.00	75.00	236.00	0.00	0.00	0.00	0.00
711200	Research Supplies	924.00	924.00	0.00	233.27	0.00	233.27	690.73	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	145.00	145.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	77.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,341.00	1,341.00	237.42	819.60	0.00	819.60	521.40	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	15.00	15.00	0.00	25.00	0.00	25.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,341.00**	**4,341.00**	**598.07**	**1,807.55**	**0.00**	**1,807.55**	**2,533.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,806.00	9,806.00	638.21	3,528.63	0.00	3,528.63	6,277.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,806.00**	**9,806.00**	**638.21**	**3,528.63**	**0.00**	**3,528.63**	**6,277.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**55,531.00**	**55,531.00**	**3,829.25**	**21,171.79**	**0.00**	**21,171.79**	**34,359.21**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
711200	Research Supplies	54.00	54.00	0.00	31.44	0.00	31.44	22.56	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	274.00	274.00	2.60	35.60	0.00	35.60	238.40	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	56.00	56.00	7.68	34.95	0.00	34.95	21.05	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,400.00	2,400.00	200.00	1,400.00	1,200.00	2,600.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,700.00	1,700.00	129.16	629.08	0.00	629.08	1,070.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,484.00**	**4,484.00**	**339.44**	**2,131.07**	**1,200.00**	**3,331.07**	**1,152.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	962.00	962.00	67.89	426.21	0.00	426.21	535.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**962.00**	**962.00**	**67.89**	**426.21**	**0.00**	**426.21**	**535.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC		**5,446.00**	**5,446.00**	**407.33**	**2,557.28**	**1,200.00**	**3,757.28**	**1,688.72**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	22,114.00	22,114.00	(441.92)	6,328.08	0.00	6,328.08	15,785.92	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,355.00	8,355.00	1,166.88	4,482.40	0.00	4,482.40	3,872.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,469.00**	**30,469.00**	**724.96**	**10,810.48**	**0.00**	**10,810.48**	**19,658.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,352.00	9,352.00	(178.35)	2,583.71	0.00	2,583.71	6,768.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	715.00	715.00	98.02	376.51	0.00	376.51	338.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,067.00**	**10,067.00**	**(80.33)**	**2,960.22**	**0.00**	**2,960.22**	**7,106.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,875.00	2,875.00	0.00	530.40	0.00	530.40	2,344.60	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	912.00	912.00	139.69	429.26	0.00	429.26	482.74	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	119.00	119.00	0.00	6.97	0.00	6.97	112.03	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	112.50	187.50	0.00	187.50	(187.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,700.00	2,700.00	225.00	1,575.00	1,350.00	2,925.00	(225.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	3,375.00	3,375.00	300.09	1,535.27	0.00	1,535.27	1,839.73	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,181.00**	**10,181.00**	**777.28**	**4,264.40**	**1,350.00**	**5,614.40**	**4,566.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,876.00	10,876.00	284.42	3,607.03	0.00	3,607.03	7,268.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,876.00**	**10,876.00**	**284.42**	**3,607.03**	**0.00**	**3,607.03**	**7,268.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**61,593.00**	**61,593.00**	**1,706.33**	**21,642.13**	**1,350.00**	**22,992.13**	**38,600.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159042 - 2009 Nh SBDC											
Org: UESBTR - SBDC Training			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	(897.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(897.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(179.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(179.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR	**0.00**	**0.00**	**(1,076.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159042	**611,111.00**	**611,111.00**	**32,233.14**	**194,059.59**	**5,400.25**	**199,459.84**	**411,651.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C289 - FAST year 2												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C289		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C347 - Industry Cluster Analysis												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C347		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C478 - Elderly vs Non-elderly Migratn - CS												
Org: UEECKC - PI Karen Conway				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,305.00	6,305.00	0.00	0.00	0.00	0.00	6,305.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(6,305.00)	(6,305.00)	0.00	0.00	0.00	0.00	(6,305.00)	6,305.00	6,305.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,305.00**	**6,305.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,087.25)	(5,087.25)	0.00	0.00	0.00	0.00	(5,087.25)	2,837.25	2,837.25	2,250.00	2,250.00
Subtotal Account Pool: 76		**(5,087.25)**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,087.25)**	**2,837.25**	**2,837.25**	**2,250.00**	**2,250.00**
Total Org: UEECKC		**(5,087.25)**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,087.25)**	**9,142.25**	**9,142.25**	**7,250.00**	**7,250.00**
Total Fund: 15C478		**(5,087.25)**	**(5,087.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,087.25)**	**9,142.25**	**9,142.25**	**7,250.00**	**7,250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C563 - 2008 NH SBDC												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,231.01	0.00	4,231.01	(4,231.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,529.16)	(3,529.16)	0.00	554.34	0.00	554.34	(4,083.50)	3,529.16	3,529.16	0.00	0.00
Subtotal Account Pool: 61		**(3,529.16)**	**(3,529.16)**	**0.00**	**4,785.35**	**0.00**	**4,785.35**	**(8,314.51)**	**3,529.16**	**3,529.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,446.92)	(1,446.92)	0.00	1,961.72	0.00	1,961.72	(3,408.64)	1,446.92	1,446.92	0.00	0.00
Subtotal Account Pool: 65		**(1,446.92)**	**(1,446.92)**	**0.00**	**1,961.72**	**0.00**	**1,961.72**	**(3,408.64)**	**1,446.92**	**1,446.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(995.18)	(995.18)	0.00	1,949.43	0.00	1,949.43	(2,944.61)	995.18	995.18	0.00	0.00
Subtotal Account Pool: 76		**(995.18)**	**(995.18)**	**0.00**	**1,949.43**	**0.00**	**1,949.43**	**(2,944.61)**	**995.18**	**995.18**	**0.00**	**0.00**
Total Org: UESBCE		**(5,971.26)**	**(5,971.26)**	**0.00**	**11,696.50**	**0.00**	**11,696.50**	**(17,667.76)**	**5,971.26**	**5,971.26**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C563 - 2008 NH SBDC											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(5,786.83)	(5,786.83)	0.00	82.67	0.00	82.67	(5,869.50)	5,786.83	5,786.83	0.00	0.00
Subtotal Account Pool: 61	**(5,786.83)**	**(5,786.83)**	**0.00**	**82.67**	**0.00**	**82.67**	**(5,869.50)**	**5,786.83**	**5,786.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(2,372.65)	(2,372.65)	0.00	33.73	0.00	33.73	(2,406.38)	2,372.65	2,372.65	0.00	0.00
Subtotal Account Pool: 65	**(2,372.65)**	**(2,372.65)**	**0.00**	**33.73**	**0.00**	**33.73**	**(2,406.38)**	**2,372.65**	**2,372.65**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,631.91)	(1,631.91)	0.00	23.27	0.00	23.27	(1,655.18)	1,631.91	1,631.91	0.00	0.00
Subtotal Account Pool: 76	**(1,631.91)**	**(1,631.91)**	**0.00**	**23.27**	**0.00**	**23.27**	**(1,655.18)**	**1,631.91**	**1,631.91**	**0.00**	**0.00**
Total Org: UESBCO	**(9,791.39)**	**(9,791.39)**	**0.00**	**139.67**	**0.00**	**139.67**	**(9,931.06)**	**9,791.39**	**9,791.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C563 - 2008 NH SBDC												
Org: UESBDC - Small Business Development Center				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	16,676.00	16,676.00	0.00	0.00	0.00	0.00	16,676.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,082.00	4,082.00	0.00	0.00	0.00	0.00	4,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,758.00**	**20,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,758.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,622.00	8,622.00	0.00	0.00	0.00	0.00	8,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,622.00**	**8,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,877.00	5,877.00	0.00	0.00	0.00	0.00	5,877.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,877.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBDC		**35,257.00**	**35,257.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,257.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C563		**19,494.35**	**19,494.35**	**0.00**	**11,836.17**	**0.00**	**11,836.17**	**7,658.18**	**15,762.65**	**15,762.65**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C573 - Winter Visitors Acadia Natl Pk - CS											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C573	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C608 - 2009 Nh SBDC - CS												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	541.93	3,445.92	0.00	3,445.92	(3,445.92)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	951.30	3,646.87	0.00	3,646.87	(3,646.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,493.23**	**7,092.79**	**0.00**	**7,092.79**	**(7,092.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	610.77	2,895.42	0.00	2,895.42	(2,895.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**610.77**	**2,895.42**	**0.00**	**2,895.42**	**(2,895.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	420.81	1,997.67	0.00	1,997.67	(1,997.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**420.81**	**1,997.67**	**0.00**	**1,997.67**	**(1,997.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**2,524.81**	**11,985.88**	**0.00**	**11,985.88**	**(11,985.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C608 - 2009 Nh SBDC - CS											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	2,080.06	10,730.72	0.00	10,730.72	(10,730.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,080.06**	**10,730.72**	**0.00**	**10,730.72**	**(10,730.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	850.85	4,380.69	0.00	4,380.69	(4,380.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**850.85**	**4,380.69**	**0.00**	**4,380.69**	**(4,380.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	586.18	3,022.25	0.00	3,022.25	(3,022.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**586.18**	**3,022.25**	**0.00**	**3,022.25**	**(3,022.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**3,517.09**	**18,133.66**	**0.00**	**18,133.66**	**(18,133.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C608 - 2009 Nh SBDC - CS											
Org: UESBMC - PI Mary Collins			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	24,346.00	24,346.00	0.00	0.00	0.00	0.00	24,346.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**24,346.00**	**24,346.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,346.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10,484.00	10,484.00	0.00	0.00	0.00	0.00	10,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**10,484.00**	**10,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,966.00	6,966.00	0.00	0.00	0.00	0.00	6,966.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,966.00**	**6,966.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,966.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMC	**41,796.00**	**41,796.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,796.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C608	**41,796.00**	**41,796.00**	**6,041.90**	**30,119.54**	**0.00**	**30,119.54**	**11,676.46**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: UESBDC - Small Business Development Center			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	133,950.49	136,480.75	0.00	0.00	0.00	0.00	136,480.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**133,950.49**	**136,480.75**	**0.00**	**0.00**	**0.00**	**0.00**	**136,480.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	55,382.85	56,415.20	0.00	0.00	0.00	0.00	56,415.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**55,382.85**	**56,415.20**	**0.00**	**0.00**	**0.00**	**0.00**	**56,415.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBDC	**189,333.34**	**192,895.95**	**0.00**	**0.00**	**0.00**	**0.00**	**192,895.95**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: UESBNA - Nashua			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS		**189,333.34**	**192,895.95**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**192,895.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P037 - Library Portal Development												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 71 - Support												
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,320.60)	(1,320.60)	0.00	0.00	0.00	0.00	(1,320.60)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2.60)**	**(2.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.59)	(0.59)	0.00	0.00	0.00	0.00	(0.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.59)**	**(0.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV		**(3.19)**	**(3.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P037		**(3.19)**	**(3.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166119 - IPA Assignment												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,720.00	84,720.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,532.00	15,532.00	12,708.00	12,708.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,532.00**	**15,532.00**	**97,428.00**	**97,428.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,836.59	35,836.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.16	1,289.16	1,054.77	1,054.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.16**	**1,289.16**	**36,891.36**	**36,891.36**
Total Org: UEECJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,821.16**	**16,821.16**	**134,319.36**	**134,319.36**
Total Fund: 166119		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,821.16**	**16,821.16**	**134,319.36**	**134,319.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193189 - Elderly vs Non-elderly Migratn												
Org: UEECKC - PI Karen Conway				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,603.36	1,967.76	0.00	1,967.76	(1,967.76)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(35,304.59)	(35,304.59)	0.00	18,475.70	0.00	18,475.70	(53,780.29)	18,532.59	18,532.59	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(455.39)	(455.39)	0.00	0.00	0.00	0.00	(455.39)	455.39	455.39	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,239.00	34,239.00	0.00	0.00	0.00	0.00	34,239.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,760.40	0.00	1,760.40	(1,760.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,479.02**	**4,479.02**	**1,603.36**	**22,203.86**	**0.00**	**22,203.86**	**(17,724.84)**	**20,987.98**	**20,987.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	134.68	165.29	0.00	165.29	(165.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,093.61	1,093.61	0.00	7,538.15	0.00	7,538.15	(6,444.54)	7,790.87	7,790.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(166.00)	(166.00)	0.00	147.87	0.00	147.87	(313.87)	166.00	166.00	0.00	0.00
Subtotal Account Pool: 65		**927.61**	**927.61**	**134.68**	**7,851.31**	**0.00**	**7,851.31**	**(6,923.70)**	**7,956.87**	**7,956.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	24,695.00	24,695.00	0.00	0.00	0.00	0.00	24,695.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(24,295.98)	(17,907.03)	0.00	5,787.97	0.00	5,787.97	(23,695.00)	6,600.30	6,600.30	11,306.73	11,306.73
Subtotal Account Pool: 73		**399.02**	**6,787.97**	**0.00**	**5,787.97**	**0.00**	**5,787.97**	**1,000.00**	**6,600.30**	**6,600.30**	**11,306.73**	**11,306.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,379.64	18,379.64	192.94	18,379.39	0.00	18,379.39	0.25	15,995.32	15,995.32	5,538.04	5,538.04
Subtotal Account Pool: 76		**18,379.64**	**18,379.64**	**192.94**	**18,379.39**	**0.00**	**18,379.39**	**0.25**	**15,995.32**	**15,995.32**	**5,538.04**	**5,538.04**
Total Org: UEECKC		**29,185.29**	**35,574.24**	**1,930.98**	**59,222.53**	**0.00**	**59,222.53**	**(23,648.29)**	**51,540.47**	**51,540.47**	**17,844.77**	**17,844.77**
Total Fund: 193189		**29,185.29**	**35,574.24**	**1,930.98**	**59,222.53**	**0.00**	**59,222.53**	**(23,648.29)**	**51,540.47**	**51,540.47**	**17,844.77**	**17,844.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z010 - Mohr: Visiting Scholar Agreemt												
Org: UEECRM - PI Robert Mohr				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,148.87	19,148.87	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,148.87**	**19,148.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,851.08	7,851.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,851.08**	**7,851.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.59	1,850.59	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.59**	**1,850.59**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.46	1,650.46	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.46**	**1,650.46**	**0.00**	**0.00**
Total Org: UEECRM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,501.00**	**30,501.00**	**0.00**	**0.00**
Total Fund: 19Z010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,501.00**	**30,501.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs											
Org: UEPCRD - WSBE PCard Default			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPCRD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.64	80.64	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.64**	**80.64**	**0.00**	**0.00**
Total Org: UESBCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.64**	**80.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,503.73	2,503.73	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.58	52.58	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,576.31**	**2,576.31**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,576.31**	**2,576.31**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.00	311.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.53	140.53	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**451.53**	**451.53**	**0.00**	**0.00**
Total Org: UESBMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**451.53**	**451.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.45	106.45	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.25	709.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.70**	**820.70**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.70**	**820.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.57	1,226.57	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	0.00	0.00
717200	Other Professional Services-General	0.00	0.09	0.00	0.00	0.00	0.00	0.09	273.61	273.61	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.75	138.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**1,654.63**	**1,654.63**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**1,654.63**	**1,654.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.25	467.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	999.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.52	182.52	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,648.77**	**1,648.77**	**0.00**	**0.00**
Total Org: UESBSE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,648.77**	**1,648.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,733.81	0.00	1,733.81	(1,733.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	0.00	500.00	49.50	49.50	236.00	236.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**1,733.81**	**0.00**	**1,733.81**	**(1,233.81)**	**49.50**	**49.50**	**236.00**	**236.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	762.85	0.00	762.85	(762.85)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	42.00	42.00	0.00	0.00	0.00	0.00	42.00	4.16	4.16	19.83	19.83
Subtotal Account Pool: 65		**42.00**	**42.00**	**0.00**	**762.85**	**0.00**	**762.85**	**(720.85)**	**4.16**	**4.16**	**19.83**	**19.83**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	146.00	792.95	0.00	792.95	(792.95)	282.80	282.80	1,065.00	1,065.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	22.48	0.00	22.48	(22.48)	260.56	260.56	150.13	150.13
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)	(6.00)	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,210.63	0.00	1,210.63	(1,210.63)	4,254.72	4,254.72	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379.00	2,379.00	395.00	395.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.79	0.00	32.79	(32.79)	165.31	165.31	492.69	492.69
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5.06	1,890.47	0.00	1,890.47	(1,890.47)	7,133.53	7,133.53	4,543.60	4,543.60
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,883.95	0.00	1,883.95	(1,883.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.77	6.77	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	83.10	113.35	0.00	113.35	136.65	684.00	684.00	50.00	50.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.36	0.00	81.36	(81.36)	64.02	64.02	26.47	26.47
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	274.99	0.00	274.99	1,225.01	270.00	270.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,500.00	1,500.00	1,500.00	1,500.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	22.89	120.03	0.00	120.03	(120.03)	72.81	72.81	99.75	99.75
717106	Finl Services-Epayment CC fees	0.00	0.00	75.03	406.36	0.00	406.36	(406.36)	249.49	249.49	100.75	100.75
717200	Other Professional Services-General	7,500.00	7,500.00	975.00	6,600.00	0.00	6,600.00	900.00	5,542.50	5,542.50	4,925.00	4,925.00
718000	Telecom-General	0.00	0.00	174.97	622.84	0.00	622.84	(622.84)	0.00	0.00	454.11	454.11
718008	Telecom-Internet Services	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	3,549.31	14,435.54	0.00	14,435.54	(10,435.54)	8,062.84	8,062.84	2,900.35	2,900.35
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,350.00**	**23,350.00**	**5,031.36**	**30,186.74**	**0.00**	**30,186.74**	**(6,836.74)**	**31,101.35**	**31,101.35**	**16,777.85**	**16,777.85**
Total Org: UESBTR		**23,892.00**	**23,892.00**	**5,031.36**	**32,683.40**	**0.00**	**32,683.40**	**(8,791.40)**	**31,155.01**	**31,155.01**	**17,033.68**	**17,033.68**
Total Fund: 1AE265		**23,892.00**	**23,892.09**	**5,031.36**	**32,683.40**	**0.00**	**32,683.40**	**(8,791.31)**	**38,387.59**	**38,387.59**	**17,033.68**	**17,033.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE266 - FastTrac Training												
Org: UESBDC - Small Business Development Center				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.67	10.67
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.64	11.64
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422.31**	**422.31**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,174.62	2,174.62	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,174.62**	**2,174.62**	**0.00**	**0.00**
Total Org: UESBDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,174.62**	**2,174.62**	**422.31**	**422.31**
Total Fund: 1AE266		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,174.62**	**2,174.62**	**422.31**	**422.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE267 - Center For Venture Research												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	376.75	0.00	376.75	(376.75)	77.16	77.16	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	434.92	434.92	0.00	434.92	(434.92)	100.66	100.66	0.00	0.00
710200	Foreign Travel	0.00	0.00	939.53	3,376.99	0.00	3,376.99	(3,376.99)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.64	48.64
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40
718020	Telecom-Voice US Intl LD	0.00	0.00	0.00	27.79	0.00	27.79	(27.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**1,374.45**	**4,276.45**	**0.00**	**4,276.45**	**(1,276.45)**	**177.82**	**177.82**	**51.04**	**51.04**
Total Org: UEDEAN		**3,000.00**	**3,000.00**	**1,374.45**	**4,276.45**	**0.00**	**4,276.45**	**(1,276.45)**	**177.82**	**177.82**	**51.04**	**51.04**
Total Fund: 1AE267		**3,000.00**	**3,000.00**	**1,374.45**	**4,276.45**	**0.00**	**4,276.45**	**(1,276.45)**	**177.82**	**177.82**	**51.04**	**51.04**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE268 - Small Business Awards Program Inc											
Org: UESBDC - Small Business Development Center			**Org Mgr: Collins, Mary E**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.08	936.08
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**936.08**	**936.08**
Total Org: UESBDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**936.08**	**936.08**
Total Fund: 1AE268	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**936.08**	**936.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE272 - SBDC Office of Economic Initiatives											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	354.00	354.00	0.00	0.00	0.00	0.00	354.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**354.00**	**354.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**1,154.00**	**1,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,154.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE272 - SBDC Office of Economic Initiatives											
Org: UESBCE - Central			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.81	72.81	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.81**	**72.81**	**0.00**	**0.00**
Total Org: UESBCE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.81**	**72.81**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE272 - SBDC Office of Economic Initiatives												
Org: UESBCO - Concord				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3.97	0.00	3.97	(3.97)	7,050.04	7,050.04	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3.97**	**0.00**	**3.97**	**(3.97)**	**7,050.04**	**7,050.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.75	0.00	1.75	(1.75)	3,088.12	3,088.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1.75**	**0.00**	**1.75**	**(1.75)**	**3,088.12**	**3,088.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.77	444.77	430.11	430.11
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.49	190.49	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	75.00	75.00	20.00	20.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	207.47	207.47
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.93	29.93
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.14	81.14
716120	Rentals-Property or Room	0.00	400.00	0.00	400.00	0.00	400.00	0.00	2,400.00	2,400.00	3,200.00	3,200.00
718000	Telecom-General	0.00	0.00	0.00	1,128.33	0.00	1,128.33	(1,128.33)	301.72	301.72	1,593.60	1,593.60
Subtotal Account Pool: 71		**0.00**	**400.00**	**0.00**	**1,548.33**	**0.00**	**1,548.33**	**(1,148.33)**	**3,415.48**	**3,415.48**	**5,562.25**	**5,562.25**
Total Org: UESBCO		**0.00**	**400.00**	**0.00**	**1,554.05**	**0.00**	**1,554.05**	**(1,154.05)**	**13,553.64**	**13,553.64**	**5,562.25**	**5,562.25**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE272 - SBDC Office of Economic Initiatives												
Org: UESBDC - Small Business Development Center				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.65	43.65	43.52	43.52
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.59	234.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.57	2,860.57
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	64.80
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.81	561.81
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.65**	**43.65**	**5,152.79**	**5,152.79**
Total Org: UESBDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.65**	**43.65**	**5,694.79**	**5,694.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE272 - SBDC Office of Economic Initiatives											
Org: UESBJK - PI Janice Kitchen			**Org Mgr: Gregory, Janice**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.94	437.94	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.94**	**437.94**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	3.40	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.31	127.31
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.40**	**3.40**	**127.31**	**127.31**
Total Org: UESBJK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,441.34**	**1,441.34**	**127.31**	**127.31**
Total Fund: 1AE272	**1,154.00**	**1,554.00**	**0.00**	**1,554.05**	**0.00**	**1,554.05**	**(0.05)**	**15,111.44**	**15,111.44**	**11,384.35**	**11,384.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE001 - Gittell IT Faculty Development Gran											
Org: UEMNDD - PI Devkamel Dutta			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNDD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE001 - Gittell IT Faculty Development Gran												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	2,500.01	2,500.01
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.40	2,267.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	400.00	400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,100.08**	**7,100.08**	**5,167.41**	**5,167.41**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.42	470.42	434.05	434.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470.42**	**470.42**	**434.05**	**434.05**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,003.52	0.00	1,003.52	(1,003.52)	997.96	997.96	1,011.10	1,011.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.15	175.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,003.52**	**0.00**	**1,003.52**	**(1,003.52)**	**997.96**	**997.96**	**1,186.25**	**1,186.25**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**1,003.52**	**0.00**	**1,003.52**	**(1,003.52)**	**8,568.46**	**8,568.46**	**6,787.71**	**6,787.71**
Total Fund: 1DE001		**0.00**	**0.00**	**0.00**	**1,003.52**	**0.00**	**1,003.52**	**(1,003.52)**	**8,568.46**	**8,568.46**	**6,787.71**	**6,787.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE002 - Marketing Projects												
Org: UEMKP1 - Marketing Workshop EdVentures				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.08	75.08	183.14	183.14
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.35	59.35
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.17	525.17	212.02	212.02
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.74	74.74	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,244.56	5,244.56	2,052.44	2,052.44
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.95	99.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.98	29.98
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.51	1,826.51	4,899.77	4,899.77
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	6.90	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.87	69.87	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.90	92.90	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.72	37.72	30.65	30.65
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.50	73.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	332.60	332.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.41	166.41	4,623.51	4,623.51
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3.58	0.00	3.58	(3.58)	3,630.54	3,630.54	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.90	328.90	59.00	59.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3.58**	**0.00**	**3.58**	**(3.58)**	**12,519.30**	**12,519.30**	**13,275.91**	**13,275.91**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,525.00)	(1,525.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,525.00)**	**(1,525.00)**
Total Org: UEMKP1		**0.00**	**0.00**	**0.00**	**3.58**	**0.00**	**3.58**	**(3.58)**	**12,519.30**	**12,519.30**	**11,810.91**	**11,810.91**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE002 - Marketing Projects												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.25	0.00	750.25	(750.25)	0.00	0.00	164.40	164.40
711100	Supplies-General	0.00	0.00	19.99	4,352.23	0.00	4,352.23	(4,352.23)	0.00	0.00	14.40	14.40
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	73.90	0.00	73.90	(73.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,199.45	0.00	3,199.45	(3,199.45)	202.80	202.80	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	45.38	0.00	45.38	(45.38)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	84.73	0.00	84.73	(84.73)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	185.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	259.15	4,210.47	0.00	4,210.47	(4,210.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**464.14**	**13,216.41**	**0.00**	**13,216.41**	**(13,216.41)**	**252.80**	**252.80**	**178.80**	**178.80**
Total Org: UEMKTG		**0.00**	**0.00**	**464.14**	**13,216.41**	**0.00**	**13,216.41**	**(13,216.41)**	**252.80**	**252.80**	**178.80**	**178.80**
Total Fund: 1DE002		**0.00**	**0.00**	**464.14**	**13,219.99**	**0.00**	**13,219.99**	**(13,219.99)**	**12,772.10**	**12,772.10**	**11,989.71**	**11,989.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE003 - Dec Science IS Projects												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,469.95	0.00	3,469.95	(3,469.95)	2,918.08	2,918.08	1,158.40	1,158.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.90	108.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,430.00	5,430.00	456.55	456.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	180.34	0.00	180.34	(180.34)	95.50	95.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,650.29**	**0.00**	**3,650.29**	**(3,650.29)**	**8,491.58**	**8,491.58**	**1,723.85**	**1,723.85**
Total Org: UEDSCI		**0.00**	**0.00**	**0.00**	**3,650.29**	**0.00**	**3,650.29**	**(3,650.29)**	**8,491.58**	**8,491.58**	**1,723.85**	**1,723.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE003 - Dec Science IS Projects											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.00	201.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.00**	**201.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.00**	**201.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE003 - Dec Science IS Projects											
Org: UEMKTG - Marketing Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**(20.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKTG	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**(20.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE003	**0.00**	**0.00**	**0.00**	**3,670.29**	**0.00**	**3,670.29**	**(3,670.29)**	**8,491.58**	**8,491.58**	**1,924.85**	**1,924.85**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE004 - Decision Science Entrepreneur Intrn											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	9,519.93	0.00	0.00	0.00	0.00	9,519.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**9,519.93**	**0.00**	**0.00**	**0.00**	**0.00**	**9,519.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	4,188.77	0.00	0.00	0.00	0.00	4,188.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**4,188.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4,188.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**0.00**	**13,708.70**	**0.00**	**0.00**	**0.00**	**0.00**	**13,708.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE004 - Decision Science Entrepreneur Intrn												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	20,190.00	10,670.07	249.58	10,020.19	0.00	10,020.19	649.88	8,633.32	8,633.32	7,109.52	7,109.52
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.75	126.75
Subtotal Account Pool: 61		**20,190.00**	**10,670.07**	**249.58**	**10,020.19**	**0.00**	**10,020.19**	**649.88**	**8,633.32**	**8,633.32**	**7,236.27**	**7,236.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,883.60	4,694.83	111.43	4,410.58	0.00	4,410.58	284.25	3,781.55	3,781.55	3,057.06	3,057.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.65	10.65
Subtotal Account Pool: 65		**8,883.60**	**4,694.83**	**111.43**	**4,410.58**	**0.00**	**4,410.58**	**284.25**	**3,781.55**	**3,781.55**	**3,067.71**	**3,067.71**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	46.80	0.00	46.80	(46.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	3,500.00	3,500.00	0.00	3,900.00	0.00	3,900.00	(400.00)	3,636.00	3,636.00	3,100.00	3,100.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80
718000	Telecom-General	0.00	0.00	0.00	150.89	0.00	150.89	(150.89)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	35.03	0.00	35.03	(35.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**0.00**	**4,132.72**	**0.00**	**4,132.72**	**(632.72)**	**3,636.00**	**3,636.00**	**3,108.80**	**3,108.80**
Total Org: UEDSCI		**32,573.60**	**18,864.90**	**361.01**	**18,563.49**	**0.00**	**18,563.49**	**301.41**	**16,050.87**	**16,050.87**	**13,412.78**	**13,412.78**
Total Fund: 1DE004		**32,573.60**	**32,573.60**	**361.01**	**18,563.49**	**0.00**	**18,563.49**	**14,010.11**	**16,050.87**	**16,050.87**	**13,412.78**	**13,412.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEACFI - Accounting and Finance Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,120.00	0.00	3,120.00	(3,120.00)	880.00	880.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,120.00**	**0.00**	**3,120.00**	**(3,120.00)**	**880.00**	**880.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	262.08	0.00	262.08	(262.08)	73.92	73.92	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**262.08**	**0.00**	**262.08**	**(262.08)**	**73.92**	**73.92**	**0.00**	**0.00**
Total Org: UEACFI	**0.00**	**0.00**	**0.00**	**3,382.08**	**0.00**	**3,382.08**	**(3,382.08)**	**953.92**	**953.92**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEAFAE - PI Ahmad Etebari			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFAE	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	5,000.00	6,059.80	0.00	6,059.80	(6,059.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**5,000.00**	**6,059.80**	**0.00**	**6,059.80**	**(6,059.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**5,000.00**	**6,059.80**	**0.00**	**6,059.80**	**(6,059.80)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	249.95	0.00	249.95	(249.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**249.95**	**0.00**	**249.95**	**(249.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	706.05	0.00	706.05	(706.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**706.05**	**0.00**	**706.05**	**(706.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV		**0.00**	**0.00**	**0.00**	**956.00**	**0.00**	**956.00**	**(956.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEDSCS - PI Christine Shea			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCS	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEDSCW - PI Craig Wood				**Org Mgr: Wood, Craig H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10	17.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,442.00	0.00	1,442.00	(1,442.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,471.00**	**0.00**	**1,471.00**	**(1,471.00)**	**0.00**	**0.00**	**17.10**	**17.10**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,608.10	0.00	3,608.10	(3,608.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,608.10**	**0.00**	**3,608.10**	**(3,608.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCW		**0.00**	**0.00**	**0.00**	**5,079.10**	**0.00**	**5,079.10**	**(5,079.10)**	**0.00**	**0.00**	**17.10**	**17.10**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEDSDR - PI R.D. Reid			**Org Mgr: Reid, R Dan**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSDR	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECES - PI Evangelos Simos			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECES	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	25.20	25.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**252.00**	**(252.00)**	**0.00**	**0.00**	**25.20**	**25.20**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
Total Org: UEECJH		**0.00**	**0.00**	**0.00**	**3,252.00**	**0.00**	**3,252.00**	**(3,252.00)**	**0.00**	**0.00**	**2,725.20**	**2,725.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEECJW - PI James Wible				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(956.50)	0.00	(956.50)	956.50	2,207.24	2,207.24	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(956.50)**	**0.00**	**(956.50)**	**956.50**	**2,207.24**	**2,207.24**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,749.26	0.00	2,749.26	(2,749.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,749.26**	**0.00**	**2,749.26**	**(2,749.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJW		**0.00**	**0.00**	**0.00**	**1,792.76**	**0.00**	**1,792.76**	**(1,792.76)**	**2,207.24**	**2,207.24**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECKC - PI Karen Conway			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.57	0.00	0.57	(0.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.57**	**0.00**	**0.57**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECKC	**0.00**	**0.00**	**0.00**	**0.57**	**0.00**	**0.57**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEECMG - PI Michael Goldberg				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	424.45	0.00	424.45	(424.45)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	124.63	0.00	124.63	(124.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(2,400.00)	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,400.00)**	**2,249.08**	**0.00**	**2,249.08**	**(2,249.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,750.92	0.00	2,750.92	(2,750.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,750.92**	**0.00**	**2,750.92**	**(2,750.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECMG		**0.00**	**0.00**	**(2,400.00)**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEECMH - PI Marc Herold				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	941.00	0.00	941.00	(941.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**941.00**	**0.00**	**941.00**	**(941.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22.35	0.00	22.35	(22.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**22.35**	**0.00**	**22.35**	**(22.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECMH		**0.00**	**0.00**	**0.00**	**963.35**	**0.00**	**963.35**	**(963.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEECNN - PI Neil Niman				**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.12	997.12
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.53	551.53
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	407.00	0.00	407.00	(407.00)	289.00	289.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**407.00**	**0.00**	**407.00**	**(407.00)**	**396.00**	**396.00**	**1,548.65**	**1,548.65**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,330.47	0.00	1,330.47	(1,330.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,330.47**	**0.00**	**1,330.47**	**(1,330.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECNN		**0.00**	**0.00**	**0.00**	**1,737.47**	**0.00**	**1,737.47**	**(1,737.47)**	**396.00**	**396.00**	**1,548.65**	**1,548.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECNX - Econ Dept Budget			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.00	597.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.00**	**597.00**
Total Org: UEECNX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.00**	**597.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEECTS - PI Torsten Schmidt			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	269.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269.00**	**269.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,731.00	0.00	2,731.00	(2,731.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**2,731.00**	**0.00**	**2,731.00**	**(2,731.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECTS	**0.00**	**0.00**	**0.00**	**2,731.00**	**0.00**	**2,731.00**	**(2,731.00)**	**269.00**	**269.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEHTJD - PI Joseph Durocher			**Org Mgr: Durocher, Joseph**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHTJD	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMKCG - PI Charles Gross			**Org Mgr: Gross, Charles W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UEMKCG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMKTS - PI Torsten Schmidt			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKTS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMNAK - PI Allen Kaufman			**Org Mgr: Kaufman, Allen**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,104.00	4,104.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,104.00**	**4,104.00**	**0.00**	**0.00**
Total Org: UEMNAK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,104.00**	**4,104.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMNCB - PI Carole Barnett			**Org Mgr: Barnett, Carole K**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNCB	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMNMM - PI Michael Merenda			**Org Mgr: Merenda, Michael J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNMM	**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.70	234.70
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.60	194.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**0.00**	**0.00**	**429.30**	**429.30**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,290.70	0.00	2,290.70	(2,290.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,290.70**	**0.00**	**2,290.70**	**(2,290.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**2,570.70**	**0.00**	**2,570.70**	**(2,570.70)**	**0.00**	**0.00**	**429.30**	**429.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Org: UEMNWN - PI William Naumes			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.68	1,091.68	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.68**	**1,091.68**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,908.32	0.00	1,908.32	(1,908.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,908.32**	**0.00**	**1,908.32**	**(1,908.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNWN	**0.00**	**0.00**	**0.00**	**1,908.32**	**0.00**	**1,908.32**	**(1,908.32)**	**1,091.68**	**1,091.68**	**0.00**	**0.00**
Total Fund: 1DE005	**0.00**	**0.00**	**2,600.00**	**55,933.15**	**0.00**	**55,933.15**	**(55,933.15)**	**12,021.84**	**12,021.84**	**5,317.25**	**5,317.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEAFAE - PI Ahmad Etebari			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,752.00	0.00	4,752.00	(4,752.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,752.00**	**0.00**	**4,752.00**	**(4,752.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFAE	**0.00**	**0.00**	**0.00**	**4,752.00**	**0.00**	**4,752.00**	**(4,752.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Org: UEAFEX - PI Emily Xu				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	1,750.00	1,750.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**	**1,750.00**	**1,750.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	147.00	147.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147.00**	**147.00**	**147.00**	**147.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**92.00**	**0.00**	**92.00**	**(92.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFEX		**0.00**	**0.00**	**0.00**	**92.00**	**0.00**	**92.00**	**(92.00)**	**2,347.00**	**2,347.00**	**1,897.00**	**1,897.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEAFSC - PI Stephen Ciccone			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**	**0.00**	**0.00**
Total Org: UEAFSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,794.00**	**3,794.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Org: UEAFWJ - PI William Johnson				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.00	1,554.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,554.00**	**1,554.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.53	130.53	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130.53**	**130.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.93	839.93	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.95	125.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**839.93**	**839.93**	**125.95**	**125.95**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,208.59	0.00	5,208.59	(5,208.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,208.59**	**0.00**	**5,208.59**	**(5,208.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFWJ		**0.00**	**0.00**	**0.00**	**5,208.59**	**0.00**	**5,208.59**	**(5,208.59)**	**2,524.46**	**2,524.46**	**125.95**	**125.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	647.67	0.00	647.67	(647.67)	34,794.21	34,794.21	31,052.65	31,052.65
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**647.67**	**0.00**	**647.67**	**(647.67)**	**34,794.21**	**34,794.21**	**31,052.65**	**31,052.65**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**647.67**	**0.00**	**647.67**	**(647.67)**	**34,794.21**	**34,794.21**	**31,052.65**	**31,052.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEDSCS - PI Christine Shea			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.20	46.20
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.20**	**46.20**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,053.80	0.00	7,053.80	(7,053.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**7,053.80**	**0.00**	**7,053.80**	**(7,053.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCS	**0.00**	**0.00**	**0.00**	**7,053.80**	**0.00**	**7,053.80**	**(7,053.80)**	**0.00**	**0.00**	**596.20**	**596.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Org: UEDSHZ - PI Honggeng Zhou				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,227.30	2,227.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,227.30**	**2,227.30**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.11	187.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.11**	**187.11**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.69	182.69
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.95	99.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.80	643.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.40	147.40	276.48	276.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147.40**	**147.40**	**2,022.92**	**2,022.92**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,665.61	0.00	3,665.61	(3,665.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,665.61**	**0.00**	**3,665.61**	**(3,665.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSHZ		**0.00**	**0.00**	**0.00**	**3,665.61**	**0.00**	**3,665.61**	**(3,665.61)**	**147.40**	**147.40**	**4,437.33**	**4,437.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEECCC - PI CY Choi			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.05	893.05
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.05**	**893.05**
Total Org: UEECCC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.05**	**893.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**16.80**	**0.00**	**16.80**	**(16.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,955.20	0.00	2,955.20	(2,955.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,955.20**	**0.00**	**2,955.20**	**(2,955.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECJH		**0.00**	**0.00**	**0.00**	**3,252.00**	**0.00**	**3,252.00**	**(3,252.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEECKC - PI Karen Conway			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	433.40	0.00	433.40	(433.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**433.40**	**0.00**	**433.40**	**(433.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECKC	**0.00**	**0.00**	**0.00**	**433.40**	**0.00**	**433.40**	**(433.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEECRB - PI Reagan Baughman			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,166.67	0.00	3,166.67	(3,166.67)	1,833.34	1,833.34	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,166.67**	**0.00**	**3,166.67**	**(3,166.67)**	**1,833.34**	**1,833.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	154.00	154.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**266.00**	**0.00**	**266.00**	**(266.00)**	**154.00**	**154.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECRB	**0.00**	**0.00**	**0.00**	**3,432.68**	**0.00**	**3,432.68**	**(3,432.68)**	**1,987.34**	**1,987.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEECRE - PI Richard England			**Org Mgr: England, Richard W**								
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	105.00	105.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**	**105.00**	**105.00**
Total Org: UEECRE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,355.00**	**1,355.00**	**1,355.00**	**1,355.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEECRM - PI Robert Mohr			**Org Mgr: LaBonte, John L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,794.00	0.00	3,794.00	(3,794.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**3,794.00**	**0.00**	**3,794.00**	**(3,794.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECRM	**0.00**	**0.00**	**0.00**	**3,794.00**	**0.00**	**3,794.00**	**(3,794.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEMNCB - PI Carole Barnett			**Org Mgr: Barnett, Carole K**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNCB	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Org: UEMNJL - PI Jun Li				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,900.00	0.00	3,900.00	(3,900.00)	1,100.00	1,100.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.50	382.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,900.00**	**0.00**	**3,900.00**	**(3,900.00)**	**1,482.50**	**1,482.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	327.60	0.00	327.60	(327.60)	92.40	92.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**327.60**	**0.00**	**327.60**	**(327.60)**	**92.40**	**92.40**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,261.75	0.00	2,261.75	(2,261.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,261.75**	**0.00**	**2,261.75**	**(2,261.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNJL		**0.00**	**0.00**	**0.00**	**6,489.35**	**0.00**	**6,489.35**	**(6,489.35)**	**1,574.90**	**1,574.90**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UEMNVD - PI Vanessa Druskat			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,252.00	0.00	3,252.00	(3,252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**3,252.00**	**0.00**	**3,252.00**	**(3,252.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNVD	**0.00**	**0.00**	**0.00**	**3,252.00**	**0.00**	**3,252.00**	**(3,252.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006	**0.00**	**0.00**	**0.00**	**44,573.10**	**0.00**	**44,573.10**	**(44,573.10)**	**48,524.31**	**48,524.31**	**40,357.18**	**40,357.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE008 - WSBE Study Abroad Budapest												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.01	7,500.01
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.01**	**14,000.01**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,176.00	1,176.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,176.00**	**1,176.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,827.20	8,827.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,429.65	43,429.65
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.35	537.35
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.95	434.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.60	136.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,467.19	41,467.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.61	59.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847.24	1,847.24
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.91	550.91
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,290.70**	**97,290.70**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,269.05	37,269.05
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**0.00**	**0.00**	**47,269.05**	**47,269.05**
Total Org: UEECON		**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**0.00**	**0.00**	**159,735.76**	**159,735.76**
Total Fund: 1DE008		**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**0.00**	**0.00**	**159,735.76**	**159,735.76**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DE009 - WSBE Switzerland Study Abroad												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,893.25	114,893.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,930.25**	**114,930.25**
Total Org: UEHMGT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,930.25**	**114,930.25**
Total Fund: 1DE009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,930.25**	**114,930.25**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE314 - PI Internal Research Support											
Org: UEEHST - WSBE Closed CUFS Orgs			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,336.00	4,336.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,336.00**	**4,336.00**
Total Org: UEEHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,336.00**	**4,336.00**
Total Fund: 1DE314	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,336.00**	**4,336.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE336 - Rosenberg Faculty Chair												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611PXP	[NSE] Supplemental-Professorship	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.08	10,000.08
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,316.74	3,316.74
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,465.00**	**10,465.00**	**13,316.82**	**13,316.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.17	1,426.17
65YP10	Nonstatus Benefit Distr (Fica)	840.00	840.00	0.00	0.00	0.00	0.00	840.00	840.00	840.00	839.99	839.99
Subtotal Account Pool: 65		**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**	**840.00**	**840.00**	**2,266.16**	**2,266.16**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,245.50	1,245.50	0.00	1,245.50	(1,245.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985.99	1,985.99
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
711100	Supplies-General	0.00	0.00	254.47	254.47	0.00	254.47	(254.47)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.78	64.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	50.54	50.54
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,499.97**	**3,329.97**	**0.00**	**3,329.97**	**(3,329.97)**	**0.00**	**0.00**	**3,076.31**	**3,076.31**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	36,442.31	36,442.31	0.00	37,442.32	0.00	37,442.32	(1,000.01)	26,732.36	26,732.36	34,848.18	34,848.18
Subtotal Account Pool: 7Z		**36,442.31**	**36,442.31**	**0.00**	**37,442.32**	**0.00**	**37,442.32**	**(1,000.01)**	**26,732.36**	**26,732.36**	**34,848.18**	**34,848.18**
Total Org: UEDEAN		**47,282.31**	**47,282.31**	**1,499.97**	**40,772.29**	**0.00**	**40,772.29**	**6,510.02**	**38,037.36**	**38,037.36**	**53,507.47**	**53,507.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE336 - Rosenberg Faculty Chair											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,910.79	8,910.79	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,910.79**	**8,910.79**	**0.00**	**0.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,910.79**	**8,910.79**	**0.00**	**0.00**
Total Fund: 1DE336	**47,282.31**	**47,282.31**	**1,499.97**	**40,772.29**	**0.00**	**40,772.29**	**6,510.02**	**46,948.15**	**46,948.15**	**53,507.47**	**53,507.47**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE337 - Rosenberg Franchise Center											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(770.86)	0.00	0.00	0.00	0.00	(770.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(770.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(770.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(339.18)	0.00	0.00	0.00	0.00	(339.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(339.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(339.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**0.00**	**(1,110.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,110.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE337 - Rosenberg Franchise Center												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	17,778.02	0.00	17,778.02	(17,778.02)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	12,186.25	12,957.11	0.00	12,957.08	0.00	12,957.08	0.03	12,186.32	12,186.32	11,080.00	11,080.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.25	526.25	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.01	4,000.01
61CPEX	Part Time Salary	0.00	0.00	(1,058.78)	4,466.22	0.00	4,466.22	(4,466.22)	0.00	0.00	4,880.00	4,880.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	(8,800.00)	7,700.00	0.00	7,700.00	(7,700.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,650.00	0.00	4,650.00	(4,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,186.25**	**12,957.11**	**(9,858.78)**	**47,641.32**	**0.00**	**47,641.32**	**(34,684.21)**	**12,712.57**	**12,712.57**	**19,960.01**	**19,960.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.36	0.00	1,493.36	(1,493.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,361.95	5,701.13	0.00	5,701.05	0.00	5,701.05	0.08	5,564.05	5,564.05	4,764.40	4,764.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(88.93)	375.17	0.00	375.17	(375.17)	0.00	0.00	745.92	745.92
65YT10	FT Temp Benefit Distr	0.00	0.00	(739.20)	646.80	0.00	646.80	(646.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,361.95**	**5,701.13**	**(828.13)**	**8,216.38**	**0.00**	**8,216.38**	**(2,515.25)**	**5,564.05**	**5,564.05**	**5,510.32**	**5,510.32**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,647.66	0.00	1,647.66	(1,647.66)	1,289.69	1,289.69	2,208.91	2,208.91
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	4,269.74	4,269.74
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.50	118.50
711100	Supplies-General	500.00	500.00	0.00	(449.84)	0.00	(449.84)	949.84	105.96	105.96	31.29	31.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	178.95	178.95	49.95	49.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00	400.98	400.98
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	299.00	0.00	299.00	(299.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.27	401.27
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.98	152.03	0.00	152.03	(152.03)	80.31	80.31	3.36	3.36
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	534.42	0.00	534.42	(534.42)	14.27	14.27	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.40	215.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	127.62	0.00	127.62	(127.62)	0.00	0.00	400.00	400.00
718000	Telecom-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.80	688.80	1,034.46	1,034.46
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24	12.24
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	736.20	736.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**2,900.00**	**2,900.00**	**0.98**	**2,439.89**	**0.00**	**2,439.89**	**460.11**	**3,366.38**	**3,366.38**	**9,666.90**	**9,666.90**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**20,448.20**	**21,558.24**	**(10,685.93)**	**58,297.59**	**0.00**	**58,297.59**	**(36,739.35)**	**21,643.00**	**21,643.00**	**35,137.23**	**35,137.23**
Total Fund: 1DE337		**20,448.20**	**20,448.20**	**(10,685.93)**	**58,297.59**	**0.00**	**58,297.59**	**(37,849.39)**	**21,643.00**	**21,643.00**	**35,137.23**	**35,137.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	25.47	25.47	0.00	25.47	(25.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**25.47**	**25.47**	**0.00**	**25.47**	**(25.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**25.47**	**25.47**	**0.00**	**25.47**	**(25.47)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner											
Org: UEGRDP - Graduate and Executive Programs			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**
Total Org: UEGRDP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	(47.50)	0.00	(47.50)	47.50	107.50	107.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	716.00	0.00	716.00	(716.00)	8,302.50	8,302.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**668.50**	**0.00**	**668.50**	**(668.50)**	**8,410.00**	**8,410.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	26.91	0.00	26.91	(26.91)	30.70	30.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,284.76	0.00	1,284.76	(1,284.76)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.50	0.00	181.50	(181.50)	290.62	290.62	(229.48)	(229.48)
711000	Purchasing Cards	0.00	0.00	0.00	6.38	0.00	6.38	(6.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	33,823.77	0.00	33,823.77	(33,823.77)	27,066.69	27,066.69	8,119.39	8,119.39
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.60	97.60	30.00	30.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	483.50	483.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	76.12	0.00	76.12	(76.12)	0.00	0.00	200.00	200.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.64	18.64	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,836.13	0.00	1,836.13	(1,836.13)	5,112.43	5,112.43	1,776.19	1,776.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.73	83.73	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	70.20	0.00	70.20	(70.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.83	99.83	668.57	668.57
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	988.16	0.00	988.16	(988.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,786.97	1,786.97	180.73	180.73
716115	Rentals-Linen	0.00	0.00	0.00	389.75	0.00	389.75	(389.75)	693.00	693.00	185.31	185.31
716120	Rentals-Property or Room	0.00	0.00	0.00	1,692.00	0.00	1,692.00	(1,692.00)	1,263.50	1,263.50	66.02	66.02
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	31.50	31.50	0.00	31.50	(31.50)	0.00	0.00	9.97	9.97
717200	Other Professional Services-General	0.00	0.00	0.00	3,908.00	0.00	3,908.00	(3,908.00)	5,781.14	5,781.14	2,750.00	2,750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.72	7.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.50	2,155.47	0.00	2,155.47	(2,155.47)	2,894.70	2,894.70	373.42	373.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	215.22	0.00	215.22	(215.22)	602.91	602.91	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	34.00	217.00	0.00	217.00	(217.00)	112.50	465.63	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,412.90	0.00	2,412.90	(2,412.90)	1,852.20	1,852.20	1,020.60	1,020.60
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,252.40	0.00	3,252.40	(3,252.40)	4,138.64	4,138.64	1,080.00	1,080.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**160.00**	**52,658.17**	**0.00**	**52,658.17**	**(52,658.17)**	**52,161.52**	**52,514.65**	**16,714.22**	**16,714.22**
Total Org: UEHMGT		**0.00**	**0.00**	**160.00**	**53,326.67**	**0.00**	**53,326.67**	**(53,326.67)**	**60,571.52**	**60,924.65**	**16,714.22**	**16,714.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner											
Org: UEHMTX - Hosp Mgmt Dept Budget			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**12.00**	**0.00**	**0.00**
Total Org: UEHMTX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**12.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE357 - Gourmet Dinner											
Org: UEMGMT - Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	4.99	4.99	0.00	4.99	(4.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**4.99**	**4.99**	**0.00**	**4.99**	**(4.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMGMT	**0.00**	**0.00**	**4.99**	**4.99**	**0.00**	**4.99**	**(4.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE357	**0.00**	**0.00**	**190.46**	**53,357.13**	**0.00**	**53,357.13**	**(53,357.13)**	**60,623.52**	**60,976.65**	**16,714.22**	**16,714.22**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3CV - Grenoble Program											
Org: UEUGRD - Undergraduate Program Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,878.50	31,878.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,878.50**	**31,878.50**
Total Org: UEUGRD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,878.50**	**31,878.50**
Total Fund: 1DE3CV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,878.50**	**31,878.50**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor												
Org: UEACFX - ACFI Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**14.00**	**0.00**	**0.00**
Total Org: UEACFX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**14.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor												
Org: UEEXDP - Executive Development Program				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(5,226.90)	(12,879.50)	0.00	(12,879.50)	12,879.50	(10,208.34)	(10,208.34)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(4,443.51)	5,191.01	0.00	5,191.01	(5,191.01)	14,360.14	14,360.14	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(9,670.41)**	**(7,688.49)**	**0.00**	**(7,688.49)**	**7,688.49**	**4,151.80**	**4,151.80**	**0.00**	**0.00**
Total Org: UEEXDP		**0.00**	**0.00**	**(9,670.41)**	**(7,688.49)**	**0.00**	**(7,688.49)**	**7,688.49**	**4,151.80**	**4,151.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor												
Org: UEGRDP - Graduate and Executive Programs				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(90.88)	0.00	(90.88)	90.88	0.00	0.00	24.78	24.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(3,463.27)	(3,613.52)	0.00	(3,613.52)	3,613.52	2,743.27	2,743.27	6,737.59	6,737.59
719005	Business Meals-Group or Class Meals	0.00	0.00	(3,499.46)	1,013.58	0.00	1,013.58	(1,013.58)	3,059.30	3,059.30	(1,645.32)	(1,645.32)
719015	Business Meals-Recruiting Meals	0.00	0.00	(1,229.42)	(203.31)	0.00	(203.31)	203.31	1,437.14	1,084.01	659.71	659.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**(8,192.15)**	**(2,894.13)**	**0.00**	**(2,894.13)**	**2,894.13**	**7,239.71**	**6,886.58**	**5,776.76**	**5,776.76**
Total Org: UEGRDP		**0.00**	**0.00**	**(8,192.15)**	**(2,894.13)**	**0.00**	**(2,894.13)**	**2,894.13**	**7,239.71**	**6,886.58**	**5,776.76**	**5,776.76**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor											
Org: UEHMTX - Hosp Mgmt Dept Budget			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.40	32.40	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.40**	**32.40**	**0.00**	**0.00**
Total Org: UEHMTX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.40**	**32.40**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor											
Org: UEKMOT - Korea Grad Masters of Technology			**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.52	506.52	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**506.52**	**506.52**	**0.00**	**0.00**
Total Org: UEKMOT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**506.52**	**506.52**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor												
Org: UEMKTX - Mktg Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**112.00**	**0.00**	**112.00**	**(112.00)**	**55.00**	**55.00**	**0.00**	**0.00**
Total Org: UEMKTX		**0.00**	**0.00**	**0.00**	**112.00**	**0.00**	**112.00**	**(112.00)**	**55.00**	**55.00**	**0.00**	**0.00**
Total Fund: 1DE3FP		**0.00**	**0.00**	**(17,862.56)**	**(10,470.62)**	**0.00**	**(10,470.62)**	**10,470.62**	**11,999.43**	**11,646.30**	**5,776.76**	**5,776.76**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3HA - History of Economics Society											
Org: UEECON - Economics Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.18	26.18
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.18**	**26.18**
Total Org: UEECON	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.18**	**26.18**
Total Fund: 1DE3HA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.18**	**26.18**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE500 - Inquiry Course Program											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.82	388.82	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388.82**	**388.82**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388.82**	**388.82**	**0.00**	**0.00**
Total Fund: 1DE500	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388.82**	**388.82**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEAE1 - Internal Support Ahmad Etebari											
Org: UEAFAE - PI Ahmad Etebari			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.00	684.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.00**	**684.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.46	57.46
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.46**	**57.46**
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFAE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**741.46**	**741.46**
Total Fund: 1DEAE1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**741.46**	**741.46**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEAK1 - PI Allen Kaufman												
Org: UEMNAK - PI Allen Kaufman				**Org Mgr: Kaufman, Allen**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,680.00	6,680.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,680.00**	**6,680.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.12	561.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**561.12**	**561.12**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.26	439.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.26**	**439.26**
Total Org: UEMNAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,680.38**	**7,680.38**
Total Fund: 1DEAK1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,680.38**	**7,680.38**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEAK2 - PI Amy Kallianpur											
Org: UEMKAK - PI Amy Kallianpur			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,839.98	10,839.98
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,839.98**	**10,839.98**
Total Org: UEMKAK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,839.98**	**10,839.98**
Total Fund: 1DEAK2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,839.98**	**10,839.98**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEAV1 - PI A.R.Venkatachalam												
Org: UEDSAV - PI A.R.Venkatachalam				**Org Mgr: Venkatachalam, A R**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,091.92	0.00	2,091.92	(2,091.92)	1,128.07	1,128.07	3,270.93	3,270.93
710200	Foreign Travel	0.00	0.00	0.00	1,547.11	0.00	1,547.11	(1,547.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	97.54	0.00	97.54	(97.54)	0.00	0.00	34.49	34.49
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	79.99	0.00	79.99	(79.99)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.97	119.97
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.49	90.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.47	10.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,816.56**	**0.00**	**3,816.56**	**(3,816.56)**	**1,128.07**	**1,128.07**	**3,526.35**	**3,526.35**
Total Org: UEDSAV		**0.00**	**0.00**	**0.00**	**3,816.56**	**0.00**	**3,816.56**	**(3,816.56)**	**1,128.07**	**1,128.07**	**3,526.35**	**3,526.35**
Total Fund: 1DEAV1		**0.00**	**0.00**	**0.00**	**3,816.56**	**0.00**	**3,816.56**	**(3,816.56)**	**1,128.07**	**1,128.07**	**3,526.35**	**3,526.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEBB1 - Internal Support B Bolton											
Org: UEAFBB - PI B Bolton			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,166.67	0.00	3,166.67	(3,166.67)	1,833.34	1,833.34	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,166.67**	**0.00**	**3,166.67**	**(3,166.67)**	**1,833.34**	**1,833.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	154.00	154.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**266.00**	**0.00**	**266.00**	**(266.00)**	**154.00**	**154.00**	**0.00**	**0.00**
Total Org: UEAFBB	**0.00**	**0.00**	**0.00**	**3,432.67**	**0.00**	**3,432.67**	**(3,432.67)**	**1,987.34**	**1,987.34**	**0.00**	**0.00**
Total Fund: 1DEBB1	**0.00**	**0.00**	**0.00**	**3,432.67**	**0.00**	**3,432.67**	**(3,432.67)**	**1,987.34**	**1,987.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEBP1 - Internal Support-Bruce Pfeiffer											
Org: UEMKBP - Internal Support-Bruce Pfeiffer			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BXM Supplemental-Other-Misc	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,260.00	1,260.00	0.00	1,260.00	(1,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**1,260.00**	**1,260.00**	**0.00**	**1,260.00**	**(1,260.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKBP	**0.00**	**0.00**	**16,260.00**	**16,260.00**	**0.00**	**16,260.00**	**(16,260.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEBP1	**0.00**	**0.00**	**16,260.00**	**16,260.00**	**0.00**	**16,260.00**	**(16,260.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECB1 - Internal Support Carole Barnett												
Org: UEMNCB - PI Carole Barnett				**Org Mgr: Barnett, Carole K**								
Account Pool: 71 - Support												
710	Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	197.50	197.50	0.00	197.50	(197.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,500.00**	**197.50**	**197.50**	**0.00**	**197.50**	**2,302.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNCB		**0.00**	**2,500.00**	**197.50**	**197.50**	**0.00**	**197.50**	**2,302.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DECB1		**0.00**	**2,500.00**	**197.50**	**197.50**	**0.00**	**197.50**	**2,302.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECB2 - Internal Support C Barrows												
Org: UEHTCB - PI C Barrows				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	4,200.00	4,200.00	0.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**(4,200.00)**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	352.80	352.80	0.00	352.80	(352.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**352.80**	**352.80**	**0.00**	**352.80**	**(352.80)**	**588.00**	**588.00**	**0.00**	**0.00**
Total Org: UEHTCB		**0.00**	**0.00**	**4,552.80**	**4,552.80**	**0.00**	**4,552.80**	**(4,552.80)**	**7,588.00**	**7,588.00**	**0.00**	**0.00**
Total Fund: 1DECB2		**0.00**	**0.00**	**4,552.80**	**4,552.80**	**0.00**	**4,552.80**	**(4,552.80)**	**7,588.00**	**7,588.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECS1 - Internal Support Christine Shea											
Org: UEDSCS - PI Christine Shea			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,690.00	0.00	3,690.00	(3,690.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,690.00**	**0.00**	**3,690.00**	**(3,690.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	309.96	0.00	309.96	(309.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**309.96**	**0.00**	**309.96**	**(309.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCS	**0.00**	**0.00**	**0.00**	**3,999.96**	**0.00**	**3,999.96**	**(3,999.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DECS1	**0.00**	**0.00**	**0.00**	**3,999.96**	**0.00**	**3,999.96**	**(3,999.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEDD1 - Internal Support Devkamel Dutta												
Org: UEMNDD - PI Devkamel Dutta				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	2,160.00	5,010.00	0.00	5,010.00	(5,010.00)	150.00	150.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,160.00**	**5,010.00**	**0.00**	**5,010.00**	**(5,010.00)**	**1,650.00**	**1,650.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	181.44	420.84	0.00	420.84	(420.84)	12.60	12.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**181.44**	**420.84**	**0.00**	**420.84**	**(420.84)**	**138.60**	**138.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNDD		**0.00**	**0.00**	**2,341.44**	**8,430.84**	**0.00**	**8,430.84**	**(8,430.84)**	**1,788.60**	**1,788.60**	**0.00**	**0.00**
Total Fund: 1DEDD1		**0.00**	**0.00**	**2,341.44**	**8,430.84**	**0.00**	**8,430.84**	**(8,430.84)**	**1,788.60**	**1,788.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEDR1 - Internal Support R.D. Reid												
Org: UEDSDR - PI R.D. Reid				**Org Mgr: Reid, R Dan**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	76.48	0.00	76.48	(76.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**76.48**	**0.00**	**76.48**	**(76.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSDR		**0.00**	**0.00**	**0.00**	**76.48**	**0.00**	**76.48**	**(76.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEDR1		**0.00**	**0.00**	**0.00**	**76.48**	**0.00**	**76.48**	**(76.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEES1 - PI Eleanne Solorzano												
Org: UEDSES - PI Eleanne Solorzano				**Org Mgr: Dowd, Eleanne Solorzano**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	464.97	0.00	464.97	(464.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	100.52	0.00	100.52	(100.52)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	453.89	0.00	453.89	(453.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,019.38**	**0.00**	**1,019.38**	**(1,019.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSES		**0.00**	**0.00**	**0.00**	**1,019.38**	**0.00**	**1,019.38**	**(1,019.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEES1		**0.00**	**0.00**	**0.00**	**1,019.38**	**0.00**	**1,019.38**	**(1,019.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEFK1 - Internal Support Fred Kaen											
Org: UEAFFK - PI Fred Kaen			**Org Mgr: Kaen, Fred R**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFFK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEFK1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEG01 - Student Outcome Assessment											
Org: UEMKTG - Marketing Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.35	578.35
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578.35**	**578.35**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.58	48.58
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.58**	**48.58**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.00**	**28.00**
Total Org: UEMKTG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**654.93**	**654.93**
Total Fund: 1DEG01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**654.93**	**654.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEGEN - ID Budget - WSBE												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	66,389.78	66,389.78	0.00	0.00	0.00	0.00	66,389.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,389.78**	**66,389.78**	**0.00**	**0.00**	**0.00**	**0.00**	**66,389.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**66,389.78**	**66,389.78**	**0.00**	**0.00**	**0.00**	**0.00**	**66,389.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEGEN		**66,389.78**	**66,389.78**	**0.00**	**0.00**	**0.00**	**0.00**	**66,389.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEGY1 - Internal Support Goksel Yalcinkaya												
Org: UEMKGY - PI Goksel Yalcinkaya				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	378.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**378.00**	**378.00**	**0.00**	**378.00**	**(378.00)**	**630.00**	**630.00**	**0.00**	**0.00**
Total Org: UEMKGY		**0.00**	**0.00**	**4,878.00**	**4,878.00**	**0.00**	**4,878.00**	**(4,878.00)**	**8,130.00**	**8,130.00**	**0.00**	**0.00**
Total Fund: 1DEGY1		**0.00**	**0.00**	**4,878.00**	**4,878.00**	**0.00**	**4,878.00**	**(4,878.00)**	**8,130.00**	**8,130.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEHA1 - Internal Support Hachemi Aliouche											
Org: UEHTHA - PI Hachemi Aliouche			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	336.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**336.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHTHA	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEHA1	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEHSP - Hospitality Sponsorship Fund												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	530.25	7,571.94	0.00	7,571.94	(7,571.94)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.00	201.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	52.10	52.10	0.00	52.10	(52.10)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**582.35**	**7,624.04**	**0.00**	**7,624.04**	**(7,624.04)**	**318.00**	**318.00**	**0.00**	**0.00**
Total Org: UEHMGT		**0.00**	**0.00**	**582.35**	**7,624.04**	**0.00**	**7,624.04**	**(7,624.04)**	**318.00**	**318.00**	**0.00**	**0.00**
Total Fund: 1DEHSP		**0.00**	**0.00**	**582.35**	**7,624.04**	**0.00**	**7,624.04**	**(7,624.04)**	**318.00**	**318.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEHZ1 - Internal Support Honggeng Zhou												
Org: UEDSHZ - PI Honggeng Zhou				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	4,000.00	0.00	3,600.00	0.00	3,600.00	400.00	400.00	400.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545.48	2,545.48
Subtotal Account Pool: 61		**0.00**	**4,000.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**400.00**	**400.00**	**400.00**	**2,545.48**	**2,545.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.40	0.00	302.40	(302.40)	33.60	33.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	213.82	213.82
Subtotal Account Pool: 65		**0.00**	**336.00**	**0.00**	**302.40**	**0.00**	**302.40**	**33.60**	**33.60**	**33.60**	**213.82**	**213.82**
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.76)	(22.76)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.76)**	**(22.76)**
Total Org: UEDSHZ		**0.00**	**4,336.00**	**0.00**	**3,902.40**	**0.00**	**3,902.40**	**433.60**	**433.60**	**433.60**	**2,736.54**	**2,736.54**
Total Fund: 1DEHZ1		**0.00**	**4,336.00**	**0.00**	**3,902.40**	**0.00**	**3,902.40**	**433.60**	**433.60**	**433.60**	**2,736.54**	**2,736.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJH1 - PI Ju-Chin Huang												
Org: UEECJH - PI Ju-Chin Huang				**Org Mgr: Huang, Ju-Chin**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.80**	**13.80**	**0.00**	**0.00**
Total Org: UEECJH		**0.00**	**3,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.00**	**13.80**	**13.80**	**0.00**	**0.00**
Total Fund: 1DEJH1		**0.00**	**3,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.00**	**13.80**	**13.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJK1 - PI Janice Kitchen											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.70	436.70	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**436.70**	**436.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.28	191.28	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.28**	**191.28**	**0.00**	**0.00**
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	325.33	0.00	325.33	(325.33)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**760.33**	**0.00**	**760.33**	**(760.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**760.33**	**0.00**	**760.33**	**(760.33)**	**627.98**	**627.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJK1 - PI Janice Kitchen												
Org: UESBJK - PI Janice Kitchen				**Org Mgr: Gregory, Janice**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	184.80	184.80
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	310.00	310.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,530.00)**	**645.00**	**645.00**	**199.80**	**199.80**
Total Org: UESBJK		**0.00**	**0.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,530.00)**	**645.00**	**645.00**	**199.80**	**199.80**
Total Fund: 1DEJK1		**0.00**	**0.00**	**0.00**	**2,290.33**	**0.00**	**2,290.33**	**(2,290.33)**	**1,272.98**	**1,272.98**	**199.80**	**199.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJL1 - Internal Support Jun Li											
Org: UEMNJL - PI Jun Li			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,307.70	4,307.70
Subtotal Account Pool: 61	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**4,307.70**	**4,307.70**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	361.83	361.83
Subtotal Account Pool: 65	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**361.83**	**361.83**
Total Org: UEMNJL	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**4,669.53**	**4,669.53**
Total Fund: 1DEJL1	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**4,669.53**	**4,669.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJN1 - PI John Niser											
Org: UEHTJN - PI John Niser			**Org Mgr: LaBonte, John L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,672.00	8,672.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,672.00**	**8,672.00**	**0.00**	**0.00**
Total Org: UEHTJN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,672.00**	**8,672.00**	**0.00**	**0.00**
Total Fund: 1DEJN1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,672.00**	**8,672.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJP1 - PI John Park											
Org: UEMKJP - PI John Park			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,307.70	4,307.70
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,307.70**	**4,307.70**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.83	361.83
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**361.83**	**361.83**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.02**
Total Org: UEMKJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,669.55**	**4,669.55**
Total Fund: 1DEJP1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,669.55**	**4,669.55**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJS1 - PI Jeff Sohl											
Org: UEDSCI - Decisions Sciences Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	408.81	408.81	0.00	408.81	(408.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**408.81**	**408.81**	**0.00**	**408.81**	**(408.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	179.88	179.88	0.00	179.88	(179.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**179.88**	**179.88**	**0.00**	**179.88**	**(179.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCI	**0.00**	**0.00**	**588.69**	**588.69**	**0.00**	**588.69**	**(588.69)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJS1 - PI Jeff Sohl												
Org: UEDSJS - PI Jeff Sohl				**Org Mgr: Sohl, Jeffrey E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	240.99	240.99	0.00	240.99	(240.99)	11,556.82	11,556.82	8,661.38	8,661.38
Subtotal Account Pool: 61		**0.00**	**0.00**	**240.99**	**240.99**	**0.00**	**240.99**	**(240.99)**	**11,556.82**	**11,556.82**	**8,661.38**	**8,661.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	106.06	106.06	0.00	106.06	(106.06)	5,061.84	5,061.84	3,724.33	3,724.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**106.06**	**106.06**	**0.00**	**106.06**	**(106.06)**	**5,061.84**	**5,061.84**	**3,724.33**	**3,724.33**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.33	289.33	218.34	218.34
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**639.33**	**639.33**	**476.34**	**476.34**
Total Org: UEDSJS		**0.00**	**0.00**	**347.05**	**347.05**	**0.00**	**347.05**	**(347.05)**	**17,257.99**	**17,257.99**	**12,862.05**	**12,862.05**
Total Fund: 1DEJS1		**0.00**	**0.00**	**935.74**	**935.74**	**0.00**	**935.74**	**(935.74)**	**17,257.99**	**17,257.99**	**12,862.05**	**12,862.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJW1 - Internal Support Jing Wang												
Org: UEDSJW - PI Jing Wang				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	4,200.00	4,200.00	0.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**(4,200.00)**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	352.80	352.80	0.00	352.80	(352.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**352.80**	**352.80**	**0.00**	**352.80**	**(352.80)**	**588.00**	**588.00**	**0.00**	**0.00**
Total Org: UEDSJW		**0.00**	**0.00**	**4,552.80**	**4,552.80**	**0.00**	**4,552.80**	**(4,552.80)**	**7,588.00**	**7,588.00**	**0.00**	**0.00**
Total Fund: 1DEJW1		**0.00**	**0.00**	**4,552.80**	**4,552.80**	**0.00**	**4,552.80**	**(4,552.80)**	**7,588.00**	**7,588.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEKG1 - Internal Support K Gwebu											
Org: UEDSKG - PI K Gwebu			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**588.00**	**588.00**	**0.00**	**0.00**
Total Org: UEDSKG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**0.00**
Total Fund: 1DEKG1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DELW1 - Internal Support-LeWang												
Org: UEECLW - Internal Support-Le Wang				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	3,666.67	3,666.67	0.00	3,666.67	(3,666.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,666.67**	**3,666.67**	**0.00**	**3,666.67**	**(3,666.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	308.00	308.00	0.00	308.00	(308.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**308.00**	**308.00**	**0.00**	**308.00**	**(308.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	345.60	0.00	345.60	(345.60)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	320.05	0.00	320.05	(320.05)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**797.65**	**0.00**	**797.65**	**(797.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECLW		**0.00**	**0.00**	**3,974.67**	**4,772.32**	**0.00**	**4,772.32**	**(4,772.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DELW1		**0.00**	**0.00**	**3,974.67**	**4,772.32**	**0.00**	**4,772.32**	**(4,772.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMAC - MS Accounting Program												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(12.96)	12.96	0.00	12.96	(12.96)	10.10	10.10	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	659.20	0.00	659.20	(659.20)	643.00	643.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.75	35.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,116.00	0.00	1,116.00	(1,116.00)	1,986.96	1,986.96	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(12.96)**	**1,788.16**	**0.00**	**1,788.16**	**(1,788.16)**	**2,731.81**	**2,731.81**	**0.00**	**0.00**
Total Org: UEACFI		**0.00**	**0.00**	**(12.96)**	**1,788.16**	**0.00**	**1,788.16**	**(1,788.16)**	**2,731.81**	**2,731.81**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMAC - MS Accounting Program											
Org: UEMSAC - Master of Science in Accounting			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMSAC	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEMAC	**0.00**	**0.00**	**(12.96)**	**2,488.16**	**0.00**	**2,488.16**	**(2,488.16)**	**2,731.81**	**2,731.81**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMB1 - Internal Support-Melissa Bishop											
Org: UEMKMB - Internal Support-Melissa Bishop			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	378.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**378.00**	**378.00**	**0.00**	**378.00**	**(378.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKMB	**0.00**	**0.00**	**4,878.00**	**4,878.00**	**0.00**	**4,878.00**	**(4,878.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEMB1	**0.00**	**0.00**	**4,878.00**	**4,878.00**	**0.00**	**4,878.00**	**(4,878.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins											
Org: UESBCA - Compliance Assistance			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	1.01	0.00	1.01	(1.01)	1,440.23	1,440.23	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1.01**	**0.00**	**1.01**	**(1.01)**	**1,440.23**	**1,440.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	630.88	630.88	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.44**	**(0.44)**	**630.88**	**630.88**	**0.00**	**0.00**
Total Org: UESBCA	**0.00**	**0.00**	**0.00**	**1.45**	**0.00**	**1.45**	**(1.45)**	**2,071.11**	**2,071.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	(82.67)	0.00	(82.67)	82.67	82.65	82.65	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(165.80)	0.00	(165.80)	165.80	165.80	165.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(248.47)**	**0.00**	**(248.47)**	**248.47**	**248.45**	**248.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(109.02)	0.00	(109.02)	109.02	109.02	109.02	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(109.02)**	**0.00**	**(109.02)**	**109.02**	**109.02**	**109.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.64	24.64
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,361.01	7,361.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00	2,606.00	2,606.00
711100	Supplies-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	117.00	117.00	133.00	133.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	99.99	0.00	99.99	(99.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	250.00	475.00	0.00	475.00	(475.00)	649.96	649.96	562.00	562.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**250.00**	**1,724.99**	**0.00**	**1,724.99**	**(1,724.99)**	**2,152.96**	**2,152.96**	**11,686.65**	**11,686.65**
Total Org: UESBMC		**0.00**	**0.00**	**250.00**	**1,367.50**	**0.00**	**1,367.50**	**(1,367.50)**	**2,510.43**	**2,510.43**	**11,686.65**	**11,686.65**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.80	31.80	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,960.00	4,960.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,991.80**	**4,991.80**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,991.80**	**4,991.80**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1.15	0.00	10,800.00	0.00	10,800.00	(10,798.85)	3,600.00	3,600.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1.15**	**0.00**	**12,600.00**	**0.00**	**12,600.00**	**(12,598.85)**	**3,600.00**	**3,600.00**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**1.15**	**0.00**	**12,600.00**	**0.00**	**12,600.00**	**(12,598.85)**	**3,600.00**	**3,600.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMC1 - PI Mary Collins											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	797.50	0.00	797.50	(797.50)	2,892.50	2,892.50	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**797.50**	**0.00**	**797.50**	**(797.50)**	**2,892.50**	**2,892.50**	**0.00**	**0.00**
Total Org: UESBSE	**0.00**	**0.00**	**0.00**	**797.50**	**0.00**	**797.50**	**(797.50)**	**2,892.50**	**2,892.50**	**0.00**	**0.00**
Total Fund: 1DEMC1	**0.00**	**1.15**	**250.00**	**14,766.45**	**0.00**	**14,766.45**	**(14,765.30)**	**16,065.84**	**16,065.84**	**11,686.65**	**11,686.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMG1 - Internal Support-Michael Goldberg												
Org: UEECMG - PI Michael Goldberg				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	932.63	932.63	0.00	932.63	(932.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,400.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,332.63**	**3,332.63**	**0.00**	**3,332.63**	**(3,332.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECMG		**0.00**	**0.00**	**3,332.63**	**3,332.63**	**0.00**	**3,332.63**	**(3,332.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEMG1		**0.00**	**0.00**	**3,332.63**	**3,332.63**	**0.00**	**3,332.63**	**(3,332.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMM1 - Internal Support Michael Merenda												
Org: UEMNMM - PI Michael Merenda				**Org Mgr: Merenda, Michael J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,587.50	0.00	2,587.50	(2,587.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,587.50**	**0.00**	**2,587.50**	**(2,587.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNMM		**0.00**	**0.00**	**0.00**	**2,587.50**	**0.00**	**2,587.50**	**(2,587.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEMM1		**0.00**	**0.00**	**0.00**	**2,587.50**	**0.00**	**2,587.50**	**(2,587.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMM2 - PI Mehdi Mourali											
Org: UEMKMM - PI Mehdi Mourali			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,336.00	4,336.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**0.00**
Total Org: UEMKMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**0.00**
Total Fund: 1DEMM2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMM3 - Internal Support-Mihail Miletkov											
Org: UEAFMM - Internal Support-Mihail Miletkov			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	840.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**840.00**	**840.00**	**0.00**	**840.00**	**(840.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFMM	**0.00**	**0.00**	**10,840.00**	**10,840.00**	**0.00**	**10,840.00**	**(10,840.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEMM3	**0.00**	**0.00**	**10,840.00**	**10,840.00**	**0.00**	**10,840.00**	**(10,840.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMW1 - PI Mary Wagner											
Org: UEMKMW - PI Mary Wagner			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,672.00	8,672.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,672.00**	**8,672.00**	**0.00**	**0.00**
Total Org: UEMKMW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,672.00**	**8,672.00**	**0.00**	**0.00**
Total Fund: 1DEMW1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,672.00**	**8,672.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEMY1 - PI Meng Yan											
Org: UEAFMY - PI Meng Yan			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,840.00	10,840.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**
Total Org: UEAFMY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**
Total Fund: 1DEMY1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DENN1 - Internal Support Neil Niman											
Org: UEECNN - PI Neil Niman			**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support											
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECNN	**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DENN1 - Internal Support Neil Niman											
Org: UEECON - Economics Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	34.94	0.00	34.94	(34.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**34.94**	**0.00**	**34.94**	**(34.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECON	**0.00**	**0.00**	**0.00**	**34.94**	**0.00**	**34.94**	**(34.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DENN1	**0.00**	**0.00**	**0.00**	**74.94**	**0.00**	**74.94**	**(74.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEPH1 - Internal Support N Paul Harvey											
Org: UEMNPH - PI N Paul Harvey			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	3,000.00	10,500.00	0.00	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**3,000.00**	**10,500.00**	**0.00**	**10,500.00**	**(10,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	252.00	882.00	0.00	882.00	(882.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**252.00**	**882.00**	**0.00**	**882.00**	**(882.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	601.90	601.90	0.00	601.90	(601.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**601.90**	**601.90**	**0.00**	**601.90**	**(601.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNPH	**0.00**	**0.00**	**3,853.90**	**11,983.90**	**0.00**	**11,983.90**	**(11,983.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEPH1	**0.00**	**0.00**	**3,853.90**	**11,983.90**	**0.00**	**11,983.90**	**(11,983.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERB1 - PI Reagan Baughman											
Org: UEECRB - PI Reagan Baughman			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECRB	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DERB1	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERG1 - PI Ross Gittell												
Org: UEMNRG - PI Ross Gittell				**Org Mgr: Gittell, Ross J**								
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.88	732.88	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,712.50	0.00	3,712.50	(3,712.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,712.50**	**0.00**	**3,712.50**	**(3,712.50)**	**732.88**	**732.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	311.85	0.00	311.85	(311.85)	61.56	61.56	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**311.85**	**0.00**	**311.85**	**(311.85)**	**61.56**	**61.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,292.33	0.00	1,292.33	(1,292.33)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,292.33**	**0.00**	**1,292.33**	**(1,292.33)**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UEMNRG		**0.00**	**0.00**	**0.00**	**5,316.68**	**0.00**	**5,316.68**	**(5,316.68)**	**794.44**	**794.44**	**100.00**	**100.00**
Total Fund: 1DERG1		**0.00**	**0.00**	**0.00**	**5,316.68**	**0.00**	**5,316.68**	**(5,316.68)**	**794.44**	**794.44**	**100.00**	**100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERG2 - Internal Support-Ross Gittell											
Org: UEMNRG - PI Ross Gittell			**Org Mgr: Gittell, Ross J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNRG	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DERG2	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERM1 - PI Robert Mohr											
Org: UEECRM - PI Robert Mohr			**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.46	1,005.46	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.46**	**1,005.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.39	440.39	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.39**	**440.39**	**0.00**	**0.00**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**205.00**	**0.00**	**205.00**	**(205.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECRM	**0.00**	**0.00**	**0.00**	**205.00**	**0.00**	**205.00**	**(205.00)**	**1,445.85**	**1,445.85**	**0.00**	**0.00**
Total Fund: 1DERM1	**0.00**	**0.00**	**0.00**	**205.00**	**0.00**	**205.00**	**(205.00)**	**1,445.85**	**1,445.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERS1 - Internal Support Richard Saavedra												
Org: UEMNRS - PI Richard Saavedra				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	8,333.34	8,333.34
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**8,333.34**	**8,333.34**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	700.00	700.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**	**700.00**	**700.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.83	239.83
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.60	801.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,041.43**	**1,041.43**
Total Org: UEMNRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**5,420.00**	**10,074.77**	**10,074.77**
Total Fund: 1DERS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**5,420.00**	**10,074.77**	**10,074.77**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DESC1 - Internal support-Steve Ciccone											
Org: UEAFSC - PI Stephen Ciccone			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	294.00	0.00	0.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFSC	**0.00**	**3,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DESC1	**0.00**	**3,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,794.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DETH1 - Internal Support Thomas Bowe Hansen												
Org: UEAFTH - PI Thomas Bowe Hansen				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	4,000.01	7,800.01	0.00	7,800.01	(7,800.01)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,000.01**	**7,800.01**	**0.00**	**7,800.01**	**(7,800.01)**	**6,200.00**	**6,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	336.00	655.20	0.00	655.20	(655.20)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.80	520.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**336.00**	**655.20**	**0.00**	**655.20**	**(655.20)**	**520.80**	**520.80**	**0.00**	**0.00**
Total Org: UEAFTH		**0.00**	**0.00**	**4,336.01**	**8,455.21**	**0.00**	**8,455.21**	**(8,455.21)**	**6,720.80**	**6,720.80**	**0.00**	**0.00**
Total Fund: 1DETH1		**0.00**	**0.00**	**4,336.01**	**8,455.21**	**0.00**	**8,455.21**	**(8,455.21)**	**6,720.80**	**6,720.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEVD1 - Internal Support Vanessa Druskat												
Org: UEMNVD - PI Vanessa Druskat				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	1,000.00	0.00	950.00	0.00	950.00	50.00	50.00	50.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,000.00**	**0.00**	**2,950.00**	**0.00**	**2,950.00**	**50.00**	**50.00**	**50.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	247.80	0.00	247.80	(247.80)	4.20	4.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**252.00**	**0.00**	**247.80**	**0.00**	**247.80**	**4.20**	**4.20**	**4.20**	**0.00**	**0.00**
Total Org: UEMNVD		**0.00**	**3,252.00**	**0.00**	**3,197.80**	**0.00**	**3,197.80**	**54.20**	**54.20**	**54.20**	**0.00**	**0.00**
Total Fund: 1DEVD1		**0.00**	**3,252.00**	**0.00**	**3,197.80**	**0.00**	**3,197.80**	**54.20**	**54.20**	**54.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEWJ1 - Internal Support William Johnson												
Org: UEAFWJ - PI William Johnson				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	4,000.00	0.00	3,600.00	0.00	3,600.00	400.00	400.00	400.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**4,500.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**900.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.40	0.00	302.40	(302.40)	33.60	33.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**378.00**	**0.00**	**302.40**	**0.00**	**302.40**	**75.60**	**33.60**	**33.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFWJ		**0.00**	**5,378.00**	**0.00**	**4,902.40**	**0.00**	**4,902.40**	**475.60**	**433.60**	**433.60**	**0.00**	**0.00**
Total Fund: 1DEWJ1		**0.00**	**5,378.00**	**0.00**	**4,902.40**	**0.00**	**4,902.40**	**475.60**	**433.60**	**433.60**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEWX1 - Internal Support-Wenjuan Xie											
Org: UEACFX - ACFI Dept Budget			**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support											
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEACFX	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEWX1 - Internal Support-Wenjuan Xie												
Org: UEAFWX - Internal Support-Wenjuan Xie				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	5,500.00	13,000.00	0.00	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	18.75	208.51	0.00	208.51	(208.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,518.75**	**13,208.51**	**0.00**	**13,208.51**	**(13,208.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	462.00	1,092.00	0.00	1,092.00	(1,092.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**462.00**	**1,092.00**	**0.00**	**1,092.00**	**(1,092.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	351.88	0.00	351.88	(351.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**901.88**	**0.00**	**901.88**	**(901.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFWX		**0.00**	**0.00**	**5,980.75**	**15,202.39**	**0.00**	**15,202.39**	**(15,202.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEWX1		**0.00**	**0.00**	**5,980.75**	**15,217.39**	**0.00**	**15,217.39**	**(15,217.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEYL1 - Internal Support Yixin Liu												
Org: UEAFYL - PI Yixin Liu				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	860.00	860.00	0.00	860.00	(860.00)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	4,300.00	4,300.00	0.00	4,300.00	(4,300.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,160.00**	**5,160.00**	**0.00**	**5,160.00**	**(5,160.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	433.44	433.44	0.00	433.44	(433.44)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**433.44**	**433.44**	**0.00**	**433.44**	**(433.44)**	**840.00**	**840.00**	**0.00**	**0.00**
Total Org: UEAFYL		**0.00**	**0.00**	**5,593.44**	**5,593.44**	**0.00**	**5,593.44**	**(5,593.44)**	**10,840.00**	**10,840.00**	**0.00**	**0.00**
Total Fund: 1DEYL1		**0.00**	**0.00**	**5,593.44**	**5,593.44**	**0.00**	**5,593.44**	**(5,593.44)**	**10,840.00**	**10,840.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEZS1 - Internal Support-Zeynep Senyuz											
Org: UEDSAV - PI A.R.Venkatachalam			**Org Mgr: Venkatachalam, A R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEZS1 - Internal Support-Zeynep Senyuz												
Org: UEECZS - Internal Support-Zeynep Senyuz				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	504.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**504.00**	**504.00**	**0.00**	**504.00**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	843.87	0.00	843.87	(843.87)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	457.00	0.00	457.00	(457.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,899.00	0.00	1,899.00	(1,899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,199.87**	**0.00**	**3,199.87**	**(3,199.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECZS		**0.00**	**0.00**	**6,504.00**	**9,703.87**	**0.00**	**9,703.87**	**(9,703.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEZS1		**0.00**	**0.00**	**6,504.00**	**9,703.87**	**0.00**	**9,703.87**	**(9,703.87)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE002 - John A. Beckett Writing Prize											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**300.00**	**300.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**300.00**	**300.00**
Total Fund: 1GE002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**300.00**	**300.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE004 - Carroll M Degler Endowed Lecture												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	538.15	0.00	538.15	(538.15)	0.00	0.00	376.00	376.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**838.15**	**0.00**	**838.15**	**(838.15)**	**0.00**	**0.00**	**676.00**	**676.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**838.15**	**0.00**	**838.15**	**(838.15)**	**0.00**	**0.00**	**676.00**	**676.00**
Total Fund: 1GE004		**0.00**	**0.00**	**0.00**	**838.15**	**0.00**	**838.15**	**(838.15)**	**0.00**	**0.00**	**676.00**	**676.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE007 - Jan Clee Gift Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Fund: 1GE007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE008 - W Patrick Carlson Memorial Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	550.00	1,100.00	0.00	1,100.00	(1,100.00)	2,000.00	2,000.00	3,000.00	3,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(780.00)	(780.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**550.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,220.00**	**1,220.00**	**3,000.00**	**3,000.00**
Total Org: UEDEAN		**0.00**	**0.00**	**550.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,220.00**	**1,220.00**	**3,000.00**	**3,000.00**
Total Fund: 1GE008		**0.00**	**0.00**	**550.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,220.00**	**1,220.00**	**3,000.00**	**3,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE009 - Hotel Administration Fund												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	980.39	980.39	0.00	980.39	(980.39)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	300.00	300.00	900.00	900.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,280.39**	**1,280.39**	**0.00**	**1,280.39**	**(1,280.39)**	**300.00**	**300.00**	**900.00**	**900.00**
Total Org: UEHMGT		**0.00**	**0.00**	**1,280.39**	**1,280.39**	**0.00**	**1,280.39**	**(1,280.39)**	**300.00**	**300.00**	**900.00**	**900.00**
Total Fund: 1GE009		**0.00**	**0.00**	**1,280.39**	**1,280.39**	**0.00**	**1,280.39**	**(1,280.39)**	**300.00**	**300.00**	**900.00**	**900.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.17	40.17	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.25	2,531.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**2,921.42**	**2,921.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**21.00**	**(21.00)**	**29.40**	**29.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.05	1,199.05	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.42	159.42	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,410.00	0.00	1,410.00	(1,410.00)	2,082.05	2,082.05	2,090.16	2,090.16
711100	Supplies-General	0.00	0.00	0.00	2,997.45	0.00	2,997.45	(2,997.45)	11,124.63	11,124.63	3,131.21	3,131.21
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.43	823.43	304.50	304.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.00	1,723.00	1,100.00	1,100.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	794.15	0.00	794.15	(794.15)	4,347.38	4,347.38	539.92	539.92
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.94	124.94	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	55.50	0.00	55.50	(55.50)	1,500.00	1,500.00	1,000.00	1,000.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.07	539.07	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	9.09	0.00	9.09	(9.09)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,279.77	1,279.77	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.66	277.66	509.27	509.27
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.94	270.94	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	28.99	0.00	28.99	(28.99)	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.50	202.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.31	1,600.31	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	791.22	791.22	85.00	85.00
717200	Other Professional Services-General	0.00	0.00	10,629.25	10,629.25	0.00	10,629.25	(10,629.25)	27,220.23	27,220.23	12,038.61	12,038.61
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,851.68	33,559.58	1,804.49	35,364.07	(35,364.07)	26,062.52	26,062.52	4,372.93	4,372.93
719005	Business Meals-Group or Class Meals	0.00	0.00	11,551.98	12,366.08	0.00	12,366.08	(12,366.08)	699.03	699.03	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	2,202.77	0.00	2,202.77	(2,202.77)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	1,195.42	1,371.42	0.00	1,371.42	(1,371.42)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	1,500.00	1,500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	37,000.00	0.00	37,000.00	(37,000.00)	19,671.25	19,671.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**27,228.33**	**113,264.28**	**1,804.49**	**115,068.77**	**(115,068.77)**	**103,378.13**	**103,378.13**	**26,671.60**	**26,671.60**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	4,000.00	4,000.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.00	1,037.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,000.00**	**4,000.00**	**5,037.00**	**5,037.00**
Total Org: UEDEAN		**0.00**	**0.00**	**27,228.33**	**117,535.28**	**1,804.49**	**119,339.77**	**(119,339.77)**	**113,828.95**	**113,828.95**	**34,708.60**	**34,708.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,212.50)	(2,212.50)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**(672.50)**	**(672.50)**	**0.00**	**0.00**
Total Org: UEWBSC		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**(672.50)**	**(672.50)**	**0.00**	**0.00**
Total Fund: 1GE010		**0.00**	**0.00**	**27,228.33**	**120,735.28**	**1,804.49**	**122,539.77**	**(122,539.77)**	**113,156.45**	**113,156.45**	**34,708.60**	**34,708.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.60	823.60	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,844.57	0.00	2,844.57	(2,844.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.35	141.35	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	52.57	0.00	52.57	(52.57)	77.00	77.00	80.24	80.24
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.50	562.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.95	917.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.00	1,432.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	500.00	500.00	2,250.00	2,250.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,147.14**	**0.00**	**3,147.14**	**(3,147.14)**	**4,204.40**	**4,204.40**	**2,580.24**	**2,580.24**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**3,147.14**	**0.00**	**3,147.14**	**(3,147.14)**	**4,204.40**	**4,204.40**	**2,580.24**	**2,580.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.87	57.87	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.47	49.47	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**7,800.00**	**(7,800.00)**	**287.34**	**287.34**	**8.80**	**8.80**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UEWBSC		**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**7,800.00**	**(7,800.00)**	**287.34**	**287.34**	**1,008.80**	**1,008.80**
Total Fund: 1GE011		**0.00**	**0.00**	**0.00**	**10,947.14**	**0.00**	**10,947.14**	**(10,947.14)**	**4,491.74**	**4,491.74**	**3,589.04**	**3,589.04**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE012 - Vinnicombe Endowed Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,945.61	0.00	2,945.61	(2,945.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.20	1,120.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,245.61**	**0.00**	**3,245.61**	**(3,245.61)**	**1,120.20**	**1,120.20**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**3,245.61**	**0.00**	**3,245.61**	**(3,245.61)**	**1,120.20**	**1,120.20**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE012 - Vinnicombe Endowed Fund											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,466.25	0.00	1,466.25	(1,466.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,466.25**	**0.00**	**1,466.25**	**(1,466.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**1,466.25**	**0.00**	**1,466.25**	**(1,466.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE012	**0.00**	**0.00**	**0.00**	**4,711.86**	**0.00**	**4,711.86**	**(4,711.86)**	**1,120.20**	**1,120.20**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE015 - Paul Holloway Prize Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.33	14.33	0.00	0.00
71C050	Student Awards-Taxable	0.00	0.00	0.00	26,500.00	0.00	26,500.00	(26,500.00)	26,504.99	26,504.99	24,000.00	24,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**26,500.00**	**0.00**	**26,500.00**	**(26,500.00)**	**26,519.32**	**26,519.32**	**24,000.00**	**24,000.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**26,500.00**	**0.00**	**26,500.00**	**(26,500.00)**	**26,519.32**	**26,519.32**	**24,000.00**	**24,000.00**
Total Fund: 1GE015		**0.00**	**0.00**	**0.00**	**26,500.00**	**0.00**	**26,500.00**	**(26,500.00)**	**26,519.32**	**26,519.32**	**24,000.00**	**24,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE017 - Va Paul Dee Professorship												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	2,250.00	7,250.00	0.00	7,250.00	(7,250.00)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,000.18	0.00	5,000.18	(5,000.18)	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.19	5,000.19	5,000.04	5,000.04
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,250.00**	**12,250.18**	**0.00**	**12,250.18**	**(12,250.18)**	**15,000.19**	**15,000.19**	**5,000.04**	**5,000.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	189.00	1,028.95	0.00	1,028.95	(1,028.95)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.03	1,260.03	420.07	420.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**189.00**	**1,028.95**	**0.00**	**1,028.95**	**(1,028.95)**	**1,260.03**	**1,260.03**	**420.07**	**420.07**
Total Org: UEDEAN		**0.00**	**0.00**	**2,439.00**	**13,279.13**	**0.00**	**13,279.13**	**(13,279.13)**	**16,260.22**	**16,260.22**	**5,420.11**	**5,420.11**
Total Fund: 1GE017		**0.00**	**0.00**	**2,439.00**	**13,279.13**	**0.00**	**13,279.13**	**(13,279.13)**	**16,260.22**	**16,260.22**	**5,420.11**	**5,420.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE018 - Ellen Mae Greenaway Scholarship											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,861.00	0.00	1,861.00	(1,861.00)	1,815.00	1,815.00	1,860.00	1,860.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,861.00**	**0.00**	**1,861.00**	**(1,861.00)**	**1,815.00**	**1,815.00**	**1,860.00**	**1,860.00**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**1,861.00**	**0.00**	**1,861.00**	**(1,861.00)**	**1,815.00**	**1,815.00**	**1,860.00**	**1,860.00**
Total Fund: 1GE018	**0.00**	**0.00**	**0.00**	**1,861.00**	**0.00**	**1,861.00**	**(1,861.00)**	**1,815.00**	**1,815.00**	**1,860.00**	**1,860.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE019 - Hubbard Professor - Wsbe												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.00	2,872.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,872.00**	**2,872.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.25	241.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**241.25**	**241.25**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.13	156.13
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.90	517.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.95	99.95
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291.88	2,291.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,065.86**	**3,065.86**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,179.11**	**6,179.11**
Total Fund: 1GE019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,179.11**	**6,179.11**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE021 - Manchester Manufacturing Manag											
Org: UESBMA - Manchester			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,371.50	2,371.50	854.00	854.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,371.50**	**2,371.50**	**854.00**	**854.00**
Total Org: UESBMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,371.50**	**2,371.50**	**854.00**	**854.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE021 - Manchester Manufacturing Manag											
Org: UESBNA - Nashua			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,290.42	3,290.42	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,290.42**	**3,290.42**	**0.00**	**0.00**
Total Org: UESBNA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,290.42**	**3,290.42**	**0.00**	**0.00**
Total Fund: 1GE021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.92**	**5,661.92**	**854.00**	**854.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE022 - Elizabeth Bogan Prize											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GE022	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE026 - Albin Entrepreneurship Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,196.75	0.00	4,196.75	(4,196.75)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,471.43	0.00	1,471.43	(1,471.43)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	457.00	2,917.00	0.00	2,917.00	(2,917.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.56	0.00	74.56	(74.56)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	100.42	0.00	100.42	(100.42)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	804.75	0.00	804.75	(804.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**457.00**	**9,997.91**	**0.00**	**9,997.91**	**(9,997.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**457.00**	**9,997.91**	**0.00**	**9,997.91**	**(9,997.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE026		**0.00**	**0.00**	**457.00**	**9,997.91**	**0.00**	**9,997.91**	**(9,997.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE027 - C Donald Mckelvie Econ Schship											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	5,000.00	5,000.00	4,750.00	4,750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**4,750.00**	**4,750.00**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**4,750.00**	**4,750.00**
Total Fund: 1GE027	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**4,750.00**	**4,750.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBCA - Compliance Assistance				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.12	97.12	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.71	238.71	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.28	331.28	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	13.30	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.41**	**680.41**	**0.00**	**0.00**
Total Org: UESBCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.41**	**680.41**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift											
Org: UESBCE - Central			**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.32	2,863.32	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,863.32**	**2,863.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.15	1,254.15	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,254.15**	**1,254.15**	**0.00**	**0.00**
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.08	45.08	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.08**	**45.08**	**0.00**	**0.00**
Total Org: UESBCE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,162.55**	**4,162.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	773.04	0.00	773.04	(773.04)	5,496.34	5,496.34	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**773.04**	**0.00**	**773.04**	**(773.04)**	**5,496.34**	**5,496.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.11	0.00	340.11	(340.11)	2,407.55	2,407.55	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**340.11**	**0.00**	**340.11**	**(340.11)**	**2,407.55**	**2,407.55**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**0.00**	**1,113.15**	**0.00**	**1,113.15**	**(1,113.15)**	**7,903.89**	**7,903.89**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBMA - Manchester				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.38	0.00	40.38	(40.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	306.25	0.00	306.25	(306.25)	1,897.00	1,897.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**346.63**	**0.00**	**346.63**	**(346.63)**	**1,897.00**	**1,897.00**	**0.00**	**0.00**
Total Org: UESBMA		**0.00**	**0.00**	**0.00**	**346.63**	**0.00**	**346.63**	**(346.63)**	**1,897.00**	**1,897.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBMC - PI Mary Collins				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.03	196.03
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.72	1,586.72	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	11.05
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,917.00	0.00	1,917.00	(1,917.00)	3,000.00	3,000.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	1,987.54	0.00	0.00	0.00	0.00	1,987.54	9,720.00	9,720.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,104.25	4,104.25
Subtotal Account Pool: 71		**0.00**	**1,987.54**	**0.00**	**1,917.00**	**0.00**	**1,917.00**	**70.54**	**15,106.72**	**15,106.72**	**4,311.33**	**4,311.33**
Total Org: UESBMC		**0.00**	**1,987.54**	**0.00**	**1,917.00**	**0.00**	**1,917.00**	**70.54**	**15,106.72**	**15,106.72**	**4,311.33**	**4,311.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBNA - Nashua				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.25	1,097.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.69	48.69	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,145.94**	**1,145.94**	**0.00**	**0.00**
Total Org: UESBNA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,145.94**	**1,145.94**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBNC - North Country				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	201.85	731.24	0.00	731.24	(731.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1.13	2,020.00	14,010.00	0.00	14,010.00	(14,008.87)	2,543.64	2,543.64	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1.13**	**2,221.85**	**14,741.24**	**0.00**	**14,741.24**	**(14,740.11)**	**2,543.64**	**2,543.64**	**0.00**	**0.00**
Total Org: UESBNC		**0.00**	**1.13**	**2,221.85**	**14,741.24**	**0.00**	**14,741.24**	**(14,740.11)**	**2,543.64**	**2,543.64**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBSE - Seacoast				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	292.60	1,351.98	0.00	1,351.98	(1,351.98)	0.00	0.00	13.80	13.80
717200	Other Professional Services-General	0.00	0.00	4,733.75	19,948.75	0.00	19,948.75	(19,948.75)	4,360.25	4,360.25	1,117.50	1,117.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,026.35**	**21,300.73**	**0.00**	**21,300.73**	**(21,300.73)**	**4,360.25**	**4,360.25**	**1,131.30**	**1,131.30**
Total Org: UESBSE		**0.00**	**0.00**	**5,026.35**	**21,300.73**	**0.00**	**21,300.73**	**(21,300.73)**	**4,360.25**	**4,360.25**	**1,131.30**	**1,131.30**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE028 - Small Business Development Gift												
Org: UESBTR - SBDC Training				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	47.79	0.00	47.79	(47.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	292.50	0.00	292.50	(292.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,657.29	0.00	1,657.29	(1,657.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	876.50	0.00	876.50	(876.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.81	0.00	167.81	(167.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,854.89**	**0.00**	**6,854.89**	**(6,854.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBTR		**0.00**	**0.00**	**0.00**	**6,854.89**	**0.00**	**6,854.89**	**(6,854.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE028		**0.00**	**1,988.67**	**7,248.20**	**46,273.64**	**0.00**	**46,273.64**	**(44,284.97)**	**37,800.40**	**37,800.40**	**5,442.63**	**5,442.63**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GE029 - Entrepreneurial Leadership-WSBE												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.23	1,044.23
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.65	448.65	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**448.65**	**448.65**	**1,044.23**	**1,044.23**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**448.65**	**448.65**	**1,044.23**	**1,044.23**
Total Fund: 1GE029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**448.65**	**448.65**	**1,044.23**	**1,044.23**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE031 - WSBE Undergraduate Scholarship											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	22,000.00	(22,000.00)	22,000.00	22,000.00	22,000.00	22,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**22,000.00**	**22,000.00**	**22,000.00**	**22,000.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**22,000.00**	**22,000.00**	**22,000.00**	**22,000.00**
Total Fund: 1GE031	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**22,000.00**	**22,000.00**	**22,000.00**	**22,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE032 - WSBE Graduate Fellowships											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**4,000.00**	**4,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE032 - WSBE Graduate Fellowships											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GE032	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**6,000.00**	**6,000.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE033 - Mel Sandler Recognition Award											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	300.00	300.00	300.00	300.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**300.00**	**300.00**
Total Org: UEDEAN	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**300.00**	**300.00**
Total Fund: 1GE033	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**300.00**	**300.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE034 - Harrington Jr Scholarship											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,299.00	0.00	1,299.00	(1,299.00)	0.00	0.00	2,672.00	2,672.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,299.00**	**0.00**	**1,299.00**	**(1,299.00)**	**0.00**	**0.00**	**2,672.00**	**2,672.00**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**1,299.00**	**0.00**	**1,299.00**	**(1,299.00)**	**0.00**	**0.00**	**2,672.00**	**2,672.00**
Total Fund: 1GE034	**0.00**	**0.00**	**0.00**	**1,299.00**	**0.00**	**1,299.00**	**(1,299.00)**	**0.00**	**0.00**	**2,672.00**	**2,672.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE036 - S Melvin Rines Advised Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719125 Licenses/Professional Fees	0.00	0.00	0.00	634.66	0.00	634.66	(634.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**634.66**	**0.00**	**634.66**	**(634.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**634.66**	**0.00**	**634.66**	**(634.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE036	**0.00**	**0.00**	**0.00**	**634.66**	**0.00**	**634.66**	**(634.66)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: UE0PPB - UNH-WSBE-HR Bud Control			**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(2,908.32)	0.00	0.00	0.00	0.00	(2,908.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,908.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,908.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,279.66)	0.00	0.00	0.00	0.00	(1,279.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,279.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,279.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB	**0.00**	**(4,187.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,187.98)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: UEACFI - Accounting and Finance Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	13.95	0.00	13.95	(13.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**13.95**	**0.00**	**13.95**	**(13.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEACFI	**0.00**	**0.00**	**0.00**	**13.95**	**0.00**	**13.95**	**(13.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	10,000.38	0.00	10,000.38	(10,000.38)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	49,198.00	52,106.32	0.00	52,106.32	0.00	52,106.32	0.00	49,198.30	49,198.30	44,752.00	44,752.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126.00	2,126.00	0.00	0.00
611PXP	[NSE] Supplemental-Professorship	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.08	10,000.08
611PXT	[NSE] Supplemental-Teaching	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	14,500.08	14,500.08	14,500.00	14,500.00
Subtotal Account Pool: 61		**73,698.00**	**76,606.32**	**0.00**	**62,106.70**	**0.00**	**62,106.70**	**14,499.62**	**75,824.38**	**75,824.38**	**69,252.08**	**69,252.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	840.06	0.00	840.06	(840.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,647.12	22,926.78	0.00	22,926.73	0.00	22,926.73	0.05	22,463.06	22,463.06	19,243.40	19,243.40
65YP10	Nonstatus Benefit Distr (Fica)	2,058.00	2,058.00	0.00	0.00	0.00	0.00	2,058.00	2,057.98	2,057.98	2,058.14	2,058.14
Subtotal Account Pool: 65		**23,705.12**	**24,984.78**	**0.00**	**23,766.79**	**0.00**	**23,766.79**	**1,217.99**	**24,521.04**	**24,521.04**	**21,301.54**	**21,301.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.58	231.58
710100	Out-of-State Travel	0.00	0.00	0.00	2,001.95	0.00	2,001.95	(2,001.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,492.90	0.00	2,492.90	(2,492.90)	3,023.16	3,023.16	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.55	22.55	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	(1,940.00)	0.00	(1,940.00)	1,940.00	2,000.00	2,000.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	118.11	0.00	118.11	(118.11)	0.00	0.00	538.15	538.15
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.84	493.84	389.23	389.23
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	449.45	0.00	449.45	(449.45)	207.25	207.25	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.63	73.63	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,547.41**	**0.00**	**4,547.41**	**(4,547.41)**	**5,820.43**	**5,820.43**	**1,307.96**	**1,307.96**
Total Org: UEDEAN		**97,403.12**	**101,591.10**	**0.00**	**90,420.90**	**0.00**	**90,420.90**	**11,170.20**	**106,165.85**	**106,165.85**	**91,861.58**	**91,861.58**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE037	**97,403.12**	**97,403.12**	**0.00**	**90,434.85**	**0.00**	**90,434.85**	**6,968.27**	**106,165.85**	**106,165.85**	**91,861.58**	**91,861.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE040 - Gardner Wales Scholarship Fund											
Org: UEWBSC - WSBE Business Service Center			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	461.00	0.00	461.00	(461.00)	402.00	402.00	385.00	385.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**461.00**	**0.00**	**461.00**	**(461.00)**	**402.00**	**402.00**	**385.00**	**385.00**
Total Org: UEWBSC	**0.00**	**0.00**	**0.00**	**461.00**	**0.00**	**461.00**	**(461.00)**	**402.00**	**402.00**	**385.00**	**385.00**
Total Fund: 1GE040	**0.00**	**0.00**	**0.00**	**461.00**	**0.00**	**461.00**	**(461.00)**	**402.00**	**402.00**	**385.00**	**385.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE041 - J. Bonnie Newman Endowed Schol.											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GE041	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**500.00**	**500.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE043 - Nelson Fund for Business Innovation												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	95.15	95.15	0.00	95.15	(95.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	74.72	993.12	0.00	993.12	(993.12)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,298.43	0.00	2,298.43	(2,298.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	85.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.74	0.00	355.74	(355.74)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	4,067.80	4,067.80	0.00	4,067.80	(4,067.80)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	536.50	0.00	536.50	(536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,392.67**	**9,367.74**	**0.00**	**9,367.74**	**(9,367.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**4,392.67**	**9,367.74**	**0.00**	**9,367.74**	**(9,367.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE043		**0.00**	**0.00**	**4,392.67**	**9,367.74**	**0.00**	**9,367.74**	**(9,367.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	2,928.78	3,353.78	0.00	3,353.78	(3,353.78)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	8,800.00	8,800.00	0.00	8,800.00	(8,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,728.78**	**12,153.78**	**0.00**	**12,153.78**	**(12,153.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	246.01	281.71	0.00	281.71	(281.71)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	739.20	739.20	0.00	739.20	(739.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**985.21**	**1,020.91**	**0.00**	**1,020.91**	**(1,020.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.14	20.14	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**36.00**	**(36.00)**	**20.14**	**20.14**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**12,713.99**	**13,210.69**	**0.00**	**13,210.69**	**(13,210.69)**	**20.14**	**20.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	21,665.03	0.00	21,665.03	(21,665.03)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,760.00	9,760.00	19,015.48	19,015.48
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**21,665.03**	**0.00**	**21,665.03**	**(21,665.03)**	**17,860.00**	**17,860.00**	**19,015.48**	**19,015.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,819.85	0.00	1,819.85	(1,819.85)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.84	819.84	1,597.23	1,597.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,819.85**	**0.00**	**1,819.85**	**(1,819.85)**	**819.84**	**819.84**	**1,597.23**	**1,597.23**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	142.56	142.56	0.00	142.56	(142.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,530.70	0.00	4,530.70	(4,530.70)	4,061.40	4,061.40	2,122.64	2,122.64
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,165.94	0.00	4,165.94	2,834.06	165.88	165.88	6,107.88	6,107.88
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,650.00	1,650.00	829.48	829.48
710400	Student or Non-Emp Travel	0.00	0.00	234.18	234.18	0.00	234.18	(234.18)	148.15	148.15	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	116.00	0.00	116.00	884.00	708.54	708.54	404.50	404.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	183.95	183.95	39.95	39.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	126.00	126.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.95	1,608.95	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.40	215.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,430.70	8,430.70
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	757.25	0.00	757.25	242.75	1,407.95	1,407.95	282.94	282.94
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,335.00	0.00	1,335.00	(1,335.00)	820.00	820.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**376.74**	**12,800.63**	**0.00**	**12,800.63**	**(3,800.63)**	**11,096.22**	**11,096.22**	**18,705.14**	**18,705.14**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**9,000.00**	**9,000.00**	**376.74**	**36,285.51**	**0.00**	**36,285.51**	**(27,285.51)**	**29,776.06**	**29,776.06**	**39,317.85**	**39,317.85**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	599.00
711100	Supplies-General	0.00	0.00	0.00	27.06	0.00	27.06	(27.06)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.50	459.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**27.06**	**0.00**	**27.06**	**(27.06)**	**0.00**	**0.00**	**1,058.50**	**1,058.50**
Total Org: UEWBSC		**0.00**	**0.00**	**0.00**	**27.06**	**0.00**	**27.06**	**(27.06)**	**0.00**	**0.00**	**1,058.50**	**1,058.50**
Total Fund: 1GE045		**9,000.00**	**9,000.00**	**13,090.73**	**49,523.26**	**0.00**	**49,523.26**	**(40,523.26)**	**29,796.20**	**29,796.20**	**40,376.35**	**40,376.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE046 - WSBE Corporate Roundtable Program												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	2,737.88	2,737.88	0.00	2,737.88	(2,737.88)	0.00	0.00	624.54	624.54
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.50	292.50	1,071.16	1,071.16
719005	Business Meals-Group or Class Meals	0.00	0.00	1,533.90	1,533.90	0.00	1,533.90	(1,533.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,271.78**	**4,271.78**	**0.00**	**4,271.78**	**(4,271.78)**	**292.50**	**292.50**	**1,830.70**	**1,830.70**
Total Org: UEDEAN		**0.00**	**0.00**	**4,271.78**	**4,271.78**	**0.00**	**4,271.78**	**(4,271.78)**	**292.50**	**292.50**	**1,830.70**	**1,830.70**
Total Fund: 1GE046		**0.00**	**0.00**	**4,271.78**	**4,271.78**	**0.00**	**4,271.78**	**(4,271.78)**	**292.50**	**292.50**	**1,830.70**	**1,830.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE047 - Jeffrey Castro Memorial Scholarship											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	1,500.00	1,500.00	(750.00)	(750.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,500.00**	**1,500.00**	**(750.00)**	**(750.00)**
Total Org: UEDEAN	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,500.00**	**1,500.00**	**(750.00)**	**(750.00)**
Total Fund: 1GE047	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,500.00**	**1,500.00**	**(750.00)**	**(750.00)**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GE049 - Small Bus Dev Ctr - Providian												
Org: UESBCE - Central				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.75	1,023.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.50	2,308.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,332.25**	**3,332.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**
Total Org: UESBCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,418.25**	**3,418.25**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE049 - Small Bus Dev Ctr - Providian											
Org: UESBCO - Concord			**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	324.89	4,249.47	0.00	4,249.47	(4,249.47)	5,702.44	5,702.44	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**324.89**	**4,249.47**	**0.00**	**4,249.47**	**(4,249.47)**	**5,702.44**	**5,702.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	143.55	1,870.33	0.00	1,870.33	(1,870.33)	2,497.80	2,497.80	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**143.55**	**1,870.33**	**0.00**	**1,870.33**	**(1,870.33)**	**2,497.80**	**2,497.80**	**0.00**	**0.00**
Total Org: UESBCO	**0.00**	**0.00**	**468.44**	**6,119.80**	**0.00**	**6,119.80**	**(6,119.80)**	**8,200.24**	**8,200.24**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE049 - Small Bus Dev Ctr - Providian											
Org: UESBTR - SBDC Training			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.00	2,691.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,691.00**	**2,691.00**	**0.00**	**0.00**
Total Org: UESBTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,691.00**	**2,691.00**	**0.00**	**0.00**
Total Fund: 1GE049	**0.00**	**0.00**	**468.44**	**6,119.80**	**0.00**	**6,119.80**	**(6,119.80)**	**14,309.49**	**14,309.49**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE051 - Banfi Vintners Gift Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	31,750.00	31,750.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,900.00	0.00	10,900.00	(10,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**16,400.00**	**0.00**	**16,400.00**	**(16,400.00)**	**31,750.00**	**31,750.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**16,400.00**	**0.00**	**16,400.00**	**(16,400.00)**	**31,750.00**	**31,750.00**	**0.00**	**0.00**
Total Fund: 1GE051		**0.00**	**0.00**	**0.00**	**16,400.00**	**0.00**	**16,400.00**	**(16,400.00)**	**31,750.00**	**31,750.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE052 - NH Small Bus Dev Ctr - Citizens												
Org: UESBDC - Small Business Development Center				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.22	59.22
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,835.00	5,835.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,894.22**	**5,894.22**
Total Org: UESBDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,894.22**	**5,894.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE052 - NH Small Bus Dev Ctr - Citizens											
Org: UESBMA - Manchester			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,642.00	10,642.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,642.00**	**10,642.00**
Total Org: UESBMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,642.00**	**10,642.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE052 - NH Small Bus Dev Ctr - Citizens											
Org: UESBNA - Nashua			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.58	1,113.58	9,144.00	9,144.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113.58**	**1,113.58**	**9,144.00**	**9,144.00**
Total Org: UESBNA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113.58**	**1,113.58**	**9,144.00**	**9,144.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE052 - NH Small Bus Dev Ctr - Citizens											
Org: UESBSE - Seacoast			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,310.75	3,310.75	3,915.00	3,915.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,310.75**	**3,310.75**	**3,915.00**	**3,915.00**
Total Org: UESBSE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,310.75**	**3,310.75**	**3,915.00**	**3,915.00**
Total Fund: 1GE052	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,424.33**	**4,424.33**	**29,595.22**	**29,595.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE054 - Edward & Selma Bacon Simon Fund											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	3,872.00	3,872.00	3,600.00	3,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**3,872.00**	**3,872.00**	**3,600.00**	**3,600.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**3,872.00**	**3,872.00**	**3,600.00**	**3,600.00**
Total Fund: 1GE054	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**3,872.00**	**3,872.00**	**3,600.00**	**3,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE056 - Accounting & Finance Gift Fund											
Org: UEACFI - Accounting and Finance Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465.38	1,465.38
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**0.00**	**0.00**	**1,465.38**	**1,465.38**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Total Org: UEACFI	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**8,042.00**	**8,042.00**	**1,465.38**	**1,465.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE056 - Accounting & Finance Gift Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**542.00**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE056 - Accounting & Finance Gift Fund											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	(1,393.46)	0.00	(1,393.46)	1,393.46	1,393.46	1,393.46	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(1,393.46)**	**0.00**	**(1,393.46)**	**1,393.46**	**1,393.46**	**1,393.46**	**0.00**	**0.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**(1,393.46)**	**0.00**	**(1,393.46)**	**1,393.46**	**1,393.46**	**1,393.46**	**0.00**	**0.00**
Total Fund: 1GE056	**0.00**	**0.00**	**0.00**	**(501.46)**	**0.00**	**(501.46)**	**501.46**	**9,435.46**	**9,435.46**	**1,465.38**	**1,465.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE057 - SBDC Sullivan County												
Org: UESBDC - Small Business Development Center				**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.89	151.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.36	63.36
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	1,675.08	1,675.08
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.73	28.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.50**	**87.50**	**1,919.06**	**1,919.06**
Total Org: UESBDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.50**	**87.50**	**1,919.06**	**1,919.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GE057 - SBDC Sullivan County												
Org: UESBKE - Keene				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.84	67.84	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.25	1,251.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,319.09**	**1,319.09**	**0.00**	**0.00**
Total Org: UESBKE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,319.09**	**1,319.09**	**0.00**	**0.00**
Total Fund: 1GE057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,406.59**	**1,406.59**	**1,919.06**	**1,919.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE058 - Ocean Properties Hospitality Mgmnt												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.58	0.00	8.58	(8.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	281.45	0.00	281.45	(281.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**290.03**	**0.00**	**290.03**	**(290.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**290.03**	**0.00**	**290.03**	**(290.03)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE058 - Ocean Properties Hospitality Mgmnt												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**126.00**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.41	1,840.41	10.68	10.68
710100	Out-of-State Travel	0.00	0.00	1,883.95	8,673.39	0.00	8,673.39	(8,673.39)	4,618.07	4,618.07	4,353.09	4,353.09
710400	Student or Non-Emp Travel	0.00	0.00	0.00	734.19	0.00	734.19	(734.19)	154.40	154.40	402.83	402.83
711100	Supplies-General	0.00	0.00	182.00	182.00	0.00	182.00	(182.00)	81.36	81.36	1,351.00	1,351.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,902.87	0.00	1,902.87	(1,902.87)	0.00	0.00	53.60	53.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.18	356.18	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.50	604.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	559.21	0.00	559.21	(559.21)	509.25	509.25	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	577.50	0.00	577.50	(577.50)	0.00	0.00	75.93	75.93
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.00	1,624.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.00	109.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	363.10	363.10	3,381.20	3,381.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,065.95**	**14,879.16**	**0.00**	**14,879.16**	**(14,879.16)**	**7,935.52**	**7,935.52**	**12,690.83**	**12,690.83**
Total Org: UEHMGT		**0.00**	**0.00**	**2,065.95**	**16,505.16**	**0.00**	**16,505.16**	**(16,505.16)**	**7,935.52**	**7,935.52**	**12,690.83**	**12,690.83**
Total Fund: 1GE058		**0.00**	**0.00**	**2,065.95**	**16,795.19**	**0.00**	**16,795.19**	**(16,795.19)**	**7,935.52**	**7,935.52**	**12,690.83**	**12,690.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE060 - Dwayne Wrightsman Prof./Finance											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,300.00	9,300.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,300.00**	**9,300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.20	781.20	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.20**	**781.20**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,081.20**	**10,081.20**	**0.00**	**0.00**
Total Fund: 1GE060	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,081.20**	**10,081.20**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE062 - Gillespie '77G Graduate											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE062	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE063 - Raymond Goodman Stdnt Exclnce Award											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE063 - Raymond Goodman Stdnt Exclnce Award											
Org: UEHMGT - Hospitality Management Department			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UEHMGT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1GE063	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE064 - Jude Blake '77 Schol-Business Admin											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GE064	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE066 - Nassikas Fund-Hospitality Education											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	228.64	228.64	0.00	228.64	(228.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**228.64**	**228.64**	**0.00**	**228.64**	**(228.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**228.64**	**228.64**	**0.00**	**228.64**	**(228.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE066	**0.00**	**0.00**	**228.64**	**228.64**	**0.00**	**228.64**	**(228.64)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE070 - UNH Hospitality Mgmnt Faculty Dev.												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	104.14	104.14	0.00	104.14	(104.14)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	287.73	287.73	0.00	287.73	(287.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**391.87**	**391.87**	**0.00**	**391.87**	**(391.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**0.00**	**0.00**	**391.87**	**391.87**	**0.00**	**391.87**	**(391.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE070		**0.00**	**0.00**	**391.87**	**391.87**	**0.00**	**391.87**	**(391.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE071 - UNH Hospitality Mgmnt Initiatives												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	104.15	104.15	0.00	104.15	(104.15)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	258.27	258.27	0.00	258.27	(258.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**362.42**	**362.42**	**0.00**	**362.42**	**(362.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**0.00**	**0.00**	**362.42**	**362.42**	**0.00**	**362.42**	**(362.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE071		**0.00**	**0.00**	**362.42**	**362.42**	**0.00**	**362.42**	**(362.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE074 - Paul Research Development Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**504.00**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**504.00**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE074		**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**504.00**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE075 - The Paul Scholars Program												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	108.99	0.00	108.99	(108.99)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.14	0.00	70.14	(70.14)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	577.30	0.00	577.30	(577.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**966.43**	**0.00**	**966.43**	**(966.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	27,000.00	0.00	27,000.00	(27,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**27,000.00**	**(27,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**27,966.43**	**0.00**	**27,966.43**	**(27,966.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE075		**0.00**	**0.00**	**0.00**	**27,966.43**	**0.00**	**27,966.43**	**(27,966.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE076 - Joseph '79 & Marcia H Carter Schol											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE076	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE077 - Alan M. Freedman Gfit Fund											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**	**77.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**	**77.00**	**0.00**	**0.00**
Total Fund: 1GE077	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**	**77.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GEGEN - Gift Budget - WSBE												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711	Supplies	511,111.84	511,111.84	0.00	0.00	0.00	0.00	511,111.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**511,111.84**	**511,111.84**	**0.00**	**0.00**	**0.00**	**0.00**	**511,111.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**511,111.84**	**511,111.84**	**0.00**	**0.00**	**0.00**	**0.00**	**511,111.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GEGEN		**511,111.84**	**511,111.84**	**0.00**	**0.00**	**0.00**	**0.00**	**511,111.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UE0PPB - UNH-WSBE-HR Bud Control				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	15,550.34	1,330.65	15,550.34	0.00	15,550.34	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	256.41	0.00	256.41	0.00	256.41	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	81,500.32	0.00	81,500.32	0.00	81,500.32	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	341,230.00	280,973.52	0.00	280,973.38	0.00	280,973.38	0.14	266,230.00	266,230.00	193,287.70	193,287.70
611F15	Fac Tenure Track AAUP (UNH)	1,295,102.00	1,368,888.77	0.00	1,368,888.64	0.00	1,368,888.64	0.13	1,084,209.86	1,084,209.86	908,397.83	908,397.83
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,624.00	29,624.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.20	8,000.20	8,000.20	8,000.20
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00	12,210.00	12,210.00
611PFS	[NSE] Faculty Semester/Term	70,000.00	70,000.00	0.00	37,865.13	0.00	37,865.13	32,134.87	57,730.13	57,730.13	70,660.26	70,660.26
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.01	15,000.01
611PST	[NSE] Summer Salary AY Fac-Teaching	15,000.00	15,870.00	0.00	15,870.00	0.00	15,870.00	0.00	9,200.00	9,200.00	17,450.00	17,450.00
611PXT	[NSE] Supplemental-Teaching	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.14	37,000.14	26,000.24	26,000.24
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
617BLG	Operating Staff-Longevity	0.00	600.00	132.48	806.09	0.00	806.09	(206.09)	80.79	80.79	0.00	0.00
617F10	Operating Staff	16,994.50	18,002.82	2,207.23	18,002.75	0.00	18,002.75	0.07	16,994.49	16,994.49	16,120.01	16,120.01
617PLG	Operating Staff-Longevity	600.00	0.00	0.00	0.00	0.00	0.00	0.00	599.32	599.32	644.75	644.75
61CPBN	Bonus & Recruitment	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,417.00	12,417.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.42	11.42	3.43	3.43
61SNSH	Student Labor	3,000.00	3,000.00	170.13	4,218.91	0.00	4,218.91	(1,218.91)	3,553.05	3,553.05	3,336.66	3,336.66
61SNWS	College Work Study	0.00	484.53	0.00	484.53	0.00	484.53	0.00	0.00	0.00	66.28	66.28
Subtotal Account Pool: 61		**1,806,926.50**	**1,867,126.71**	**3,840.49**	**1,836,416.50**	**0.00**	**1,836,416.50**	**30,710.21**	**1,530,501.40**	**1,530,501.40**	**1,275,177.37**	**1,275,177.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	9,313.79	122.92	9,249.56	0.00	9,249.56	64.23	4.60	4.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	727,463.66	733,860.65	973.96	733,863.63	0.00	733,863.63	(2.98)	611,674.75	611,674.75	480,656.11	480,656.11
65YP10	Nonstatus Benefit Distr (Fica)	12,642.00	7,302.00	0.00	4,513.70	0.00	4,513.70	2,788.30	10,903.08	10,903.08	12,597.10	12,597.10
Subtotal Account Pool: 65		**740,105.66**	**750,476.44**	**1,096.88**	**747,626.89**	**0.00**	**747,626.89**	**2,849.55**	**622,582.43**	**622,582.43**	**493,253.21**	**493,253.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	6.00	6.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	1,216.72	0.00	1,136.72	0.00	1,136.72	80.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	65,000.00	70,000.00	0.00	94.50	0.00	94.50	69,905.50	0.00	0.00	45.58	45.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.97	14.97	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	38,128.36	106,814.36	0.00	106,814.36	(106,814.36)	137,188.13	137,188.13	63,910.00	63,910.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	488.28	0.00	488.28	(488.28)	370.65	370.65	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	128.39	0.00	128.39	(128.39)	0.00	0.00	12.22	12.22
713000	Printing & Copying-General	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,256.67	21,256.67	21,895.93	21,895.93
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	3,420.40	0.00	0.00	0.00	0.00	3,420.40	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,736.85	0.00	2,736.85	(2,736.85)	0.00	0.00	131.00	131.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	683.55	0.00	683.55	(683.55)	708.40	708.40	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
718000	Telecom-General	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.18)	(24.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,171.34	6,171.34	5,379.89	5,379.89
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	202.24	202.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.66	482.66	763.38	763.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	641.41	0.00	641.41	(641.41)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	1,820.00	0.00	2,295.00	0.00	2,295.00	(475.00)	450.00	450.00	0.00	0.00
719200	Employee Recruiting-General	0.00	3,206.41	0.00	2,090.00	0.00	2,090.00	1,116.41	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	250.00	250.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**91,500.00**	**79,863.53**	**38,128.36**	**117,207.06**	**0.00**	**117,207.06**	**(37,343.53)**	**166,758.82**	**166,758.82**	**92,636.06**	**92,636.06**
Total Org: UEACFI		**2,638,532.16**	**2,697,466.68**	**43,065.73**	**2,701,250.45**	**0.00**	**2,701,250.45**	**(3,783.77)**	**2,319,842.65**	**2,319,842.65**	**1,861,066.64**	**1,861,066.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEACFX - ACFI Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	18.75	207.75	0.00	207.75	(207.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**18.75**	**207.75**	**0.00**	**207.75**	**(207.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	207.93	0.00	207.93	(207.93)	811.73	811.73	1,070.79	1,070.79
710100	Out-of-State Travel	0.00	0.00	0.00	13,612.72	0.00	13,612.72	(13,612.72)	12,111.95	12,111.95	13,943.89	13,943.89
710200	Foreign Travel	0.00	0.00	0.00	4,206.07	0.00	4,206.07	(4,206.07)	7,338.69	7,338.69	10,517.49	10,517.49
710300	Conference Registration Fees	0.00	0.00	710.00	2,305.00	0.00	2,305.00	(2,305.00)	1,038.75	1,038.75	2,586.27	2,586.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	687.16	0.00	687.16	(687.16)	0.00	0.00	500.88	500.88
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,169.74	11,169.74	10,463.14	10,463.14
711100	Supplies-General	0.00	0.00	0.00	345.05	0.00	345.05	(345.05)	128.55	128.55	246.00	246.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	132.98	132.98	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	4,948.10	11,649.15	0.00	11,649.15	(11,649.15)	4,561.45	4,561.45	630.00	630.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	259.67	0.00	259.67	(259.67)	954.47	954.47	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	114.95	481.87	0.00	481.87	(481.87)	468.68	468.68	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.87	71.87
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,041.95	0.00	6,041.95	(6,041.95)	8,244.94	8,244.94	85.95	85.95
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,535.50	0.00	1,535.50	(1,535.50)	604.70	604.70	941.00	941.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(563.37)	1,650.10	0.00	1,650.10	(1,650.10)	1,337.39	1,337.39	333.63	(242.07)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238.14	3,238.14	2,925.09	2,925.09
719100	Membership Dues & Fees	0.00	0.00	182.50	1,597.50	0.00	1,597.50	(1,597.50)	5,342.25	5,342.25	1,484.74	1,484.74
719110	Membership-Individual	0.00	0.00	819.00	1,933.00	0.00	1,933.00	(1,933.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.00	2,640.00	1,600.00	1,600.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	345.00	345.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
71CZ00	Other Expenses-Deductions	88,683.00	88,683.00	0.00	0.00	0.00	0.00	88,683.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88,683.00**	**88,683.00**	**6,211.18**	**46,634.67**	**0.00**	**46,634.67**	**42,048.33**	**60,984.41**	**60,984.41**	**47,745.74**	**47,170.04**
Total Org: UEACFX		**88,683.00**	**88,683.00**	**6,229.93**	**46,842.42**	**0.00**	**46,842.42**	**41,840.58**	**60,984.41**	**60,984.41**	**47,745.74**	**47,170.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEBMOT - BAE Grad Masters of Technology				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,750.00	0.00	3,750.04	0.00	3,750.04	(0.04)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.07	17,000.07	11,000.05	11,000.05
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,100.03	27,100.03	45,600.19	45,600.19
61CBHO	Part Time - Overtime	0.00	0.00	0.00	542.25	0.00	542.25	(542.25)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	159.01	0.00	159.01	(159.01)	0.00	0.00	86.00	86.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.95	111.95	465.34	465.34
61CPHX	Part Time Hourly	10,000.00	12,700.00	761.46	14,838.05	0.00	14,838.05	(2,138.05)	10,128.60	10,128.60	12,174.62	12,174.62
Subtotal Account Pool: 61		**79,500.00**	**16,450.00**	**4,761.46**	**23,289.35**	**0.00**	**23,289.35**	**(6,839.35)**	**76,840.65**	**76,840.65**	**81,326.20**	**81,326.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	358.77	336.00	696.48	0.00	696.48	(337.71)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	6,678.00	2,028.00	63.96	1,259.76	0.00	1,259.76	768.24	6,454.63	6,454.63	6,831.44	6,831.44
Subtotal Account Pool: 65		**6,678.00**	**2,386.77**	**399.96**	**1,956.24**	**0.00**	**1,956.24**	**430.53**	**6,454.63**	**6,454.63**	**6,831.44**	**6,831.44**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	3,000.00	0.00	138.58	0.00	138.58	2,861.42	164.44	164.44	62.02	62.02
710100	Out-of-State Travel	0.00	0.00	0.00	40.12	0.00	40.12	(40.12)	2.64	2.64	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(474.29)	(474.29)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	441.29	0.00	441.29	(441.29)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,957.00	0.00	2,957.00	(2,957.00)	1,352.00	1,352.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	71.50	1,352.10	0.00	1,352.10	10,647.90	1,769.67	1,769.67	397.75	397.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	203.70	0.00	203.70	(203.70)	7,550.55	7,550.55	9,135.98	9,135.98
711126	Supplies-Photographic Supplies	0.00	0.00	87.90	87.90	0.00	87.90	(87.90)	258.38	258.38	110.00	110.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	32.97	0.00	32.97	(32.97)	79.46	79.46	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	663.43	0.00	663.43	(663.43)	1,095.00	1,095.00	200.99	200.99
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.98	29.98
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	922.94	0.00	922.94	(922.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	77.62	0.00	77.62	1,922.38	1,787.63	1,787.63	3,144.91	3,144.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.05	0.00	24.05	(24.05)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00
716160	Rentals - Caps & Gowns	500.00	549.60	0.00	766.64	0.00	766.64	(217.04)	461.88	461.88	414.20	414.20
717200	Other Professional Services-General	500.00	500.00	0.00	139.32	0.00	139.32	360.68	312.50	312.50	0.00	0.00
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	(8.31)	(8.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.48	378.48	378.48	378.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.38	50.38	39.81	39.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,366.65	0.00	2,366.65	(2,366.65)	0.00	0.00	46.00	46.00
719005	Business Meals-Group or Class Meals	17,000.00	17,000.00	635.06	11,634.83	0.00	11,634.83	5,365.17	18,099.49	18,099.49	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	600.00	0.00	600.00	(100.00)	475.00	475.00	2,251.00	2,251.00
71C100	Advertising (Non-Employment)	0.00	2,500.00	91.42	2,858.47	0.00	2,858.47	(358.47)	96.42	96.42	0.00	0.00
Subtotal Account Pool: 71		**33,500.00**	**38,549.60**	**885.88**	**25,324.61**	**0.00**	**25,324.61**	**13,224.99**	**33,467.13**	**33,467.13**	**16,202.81**	**16,202.81**
Account Pool: 72 - Student and/or Participant Support												
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	(48,300.00)	380.00	0.00	380.00	(380.00)	(4,590.00)	(4,590.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(48,300.00)**	**380.00**	**0.00**	**380.00**	**(380.00)**	**(4,590.00)**	**(4,590.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UEBMOT - BAE Grad Masters of Technology			**Org Mgr: Scala, Kerry L**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UEBMOT	**122,678.00**	**60,386.37**	**(42,252.70)**	**50,950.20**	**0.00**	**50,950.20**	**9,436.17**	**115,172.41**	**115,172.41**	**104,360.45**	**104,360.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDACP - Academic Placement				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,892.35	19,892.35
Subtotal Account Pool: 61		**62,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,892.35**	**19,892.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,579.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,553.67	8,553.67
Subtotal Account Pool: 65		**27,579.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,553.67**	**8,553.67**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.74	405.74
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.73	220.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
710Z00	Travel-Other	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764.73	1,764.73
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.24	62.24
713000	Printing & Copying-General	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	19.20
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.60	303.60	535.58	535.58
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.06	556.06
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.21	48.21
719000	Business Meals-Meetings-Non Travel	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	312.50	312.50	82.69	82.69
Subtotal Account Pool: 71		**8,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**616.10**	**616.10**	**3,740.18**	**3,740.18**
Total Org: UEDACP		**98,359.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**616.10**	**616.10**	**32,186.20**	**32,186.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	10,741.01	19,295.15	30,036.16	0.00	30,036.16	(19,295.15)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	104,040.04	0.00	104,040.06	0.00	104,040.06	(0.02)	0.00	0.00	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,427.79	16,427.79	6,772.74	6,772.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
614F10	Academic Administrator	531,320.00	551,410.28	46,479.00	551,410.28	0.00	551,410.28	0.00	366,319.70	366,319.70	417,818.53	417,818.53
615F10	PAT	160,935.00	201,710.63	18,679.76	197,479.58	0.00	197,479.58	4,231.05	166,664.35	166,664.35	152,457.52	152,457.52
617BLG	Operating Staff-Longevity	0.00	750.00	103.68	845.81	0.00	845.81	(95.81)	95.17	95.17	0.00	0.00
617F10	Operating Staff	40,006.08	42,282.00	5,184.00	41,893.44	0.00	41,893.44	388.56	40,394.63	40,394.63	37,679.20	37,679.20
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
617PLG	Operating Staff-Longevity	750.00	0.00	0.00	0.00	0.00	0.00	0.00	705.92	705.92	760.29	760.29
61CBHO	Part Time - Overtime	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,465.00	4,465.00	0.00	0.00
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	20.75	510.73	510.73
61CPHX	Part Time Hourly	36,000.00	36,000.00	4,512.50	34,060.88	0.00	34,060.88	1,939.12	41,634.00	41,634.00	32,238.50	32,238.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	30.00	30.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	318.75	0.00	318.75	2,681.25	3,151.13	3,151.13	5,321.39	5,321.39
61SNWS	College Work Study	2,000.00	2,000.00	0.00	748.75	0.00	748.75	1,251.25	1,990.50	1,990.50	2,678.34	2,678.34
61U000	Salary Offset Account	30,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**804,631.08**	**951,933.96**	**94,254.09**	**965,533.71**	**0.00**	**965,533.71**	**(13,599.75)**	**648,173.44**	**648,173.44**	**659,267.24**	**659,267.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	9,641.61	1,629.49	11,728.21	0.00	11,728.21	(2,086.60)	5.42	5.42	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	335,667.68	349,977.27	31,075.77	348,078.63	0.00	348,078.63	1,898.64	251,144.25	251,144.25	261,420.71	261,420.71
65YP10	Nonstatus Benefit Distr (Fica)	3,507.00	3,507.00	379.05	2,861.12	0.00	2,861.12	645.88	5,842.49	5,842.49	3,635.69	3,635.69
Subtotal Account Pool: 65		**339,174.68**	**363,125.88**	**33,084.31**	**362,667.96**	**0.00**	**362,667.96**	**457.92**	**256,992.16**	**256,992.16**	**265,056.40**	**265,056.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	11.11	0.00	11.11	(11.11)	825.86	825.86	151.75	151.75
710100	Out-of-State Travel	0.00	0.00	745.34	15,469.46	0.00	15,469.46	(15,469.46)	19,914.91	19,914.91	7,454.97	7,454.97
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,421.89	12,421.89	2,992.66	2,992.66
710300	Conference Registration Fees	0.00	0.00	927.50	9,665.00	0.00	9,665.00	(9,665.00)	6,561.50	6,561.50	3,730.95	3,730.95
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	112.00	6,569.92	0.00	6,569.92	(6,569.92)	9,958.22	9,958.22	6,173.80	6,173.80
710Z00	Travel-Other	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)
711100	Supplies-General	50,000.00	50,000.00	(307.22)	24,338.86	0.00	24,338.86	25,661.14	39,003.63	39,003.63	13,850.18	13,850.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	542.47	0.00	542.47	(542.47)	114.50	114.50	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	201.00	955.16	0.00	955.16	(955.16)	1,338.73	1,338.73	1,517.97	1,517.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	315.00	381.99	0.00	381.99	(381.99)	750.18	750.18	35.98	35.98
711132	Supplies-Software Incl Site License	0.00	0.00	64.95	14,252.65	0.00	14,252.65	(14,252.65)	15,670.36	15,670.36	35,611.00	35,611.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	699.00	0.00	699.00	(699.00)	777.78	777.78	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	903.28	0.00	903.28	(903.28)	2,214.46	2,214.46	487.50	487.50
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	15,008.07	0.00	15,008.07	(15,008.07)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	30,000.00	36,500.00	1,488.12	15,332.99	0.00	15,332.99	21,167.01	6,769.08	6,769.08	7,885.66	7,885.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,693.57	12,806.43	22,500.00	(22,500.00)	30,956.68	30,956.68	0.00	0.00
714000	Postage-General	1,500.00	2,500.00	106.32	944.15	0.00	944.15	1,555.85	39.06	39.06	2.37	2.37
714010	Postage-Off Campus Mail Services	0.00	0.00	106.65	193.41	0.00	193.41	(193.41)	354.89	354.89	241.00	241.00
714020	Postage-Labeling	0.00	0.00	0.00	1,371.91	0.00	1,371.91	(1,371.91)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	25,000.00	48,000.00	(220.00)	(506.00)	0.00	(506.00)	48,506.00	1,220.80	1,220.80	23,608.56	23,608.56
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,377.95	47,781.50	0.00	47,781.50	(47,781.50)	13,980.85	13,980.85	1,931.18	1,931.18
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,264.98	30,651.47	0.00	30,651.47	(30,651.47)	5,481.29	5,481.29	6,954.70	6,954.70
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,930.00	4,930.00	0.00	13,014.40
716000	Maintenance & Repairs-General	20,000.00	50,000.00	239.29	7,089.76	0.00	7,089.76	42,910.24	9,212.08	9,212.08	10,288.76	10,288.76
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	9,155.00	0.00	9,155.00	(9,155.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	363.45	2,449.99	2,813.44	(2,813.44)	0.00	0.00	1,570.58	1,570.58
716012	Maint & Repairs-Painting	0.00	0.00	0.00	9,946.00	1,500.01	11,446.01	(11,446.01)	0.00	0.00	0.00	0.00
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	136.75	0.00	136.75	(136.75)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	2,406.24	8,756.04	0.00	8,756.04	(8,756.04)	9,557.02	9,557.02	1,038.24	1,038.24
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.02	1,610.02	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	329.00	0.00	329.00	(329.00)	580.00	580.00	20.00	20.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,361.75	0.00	2,361.75	(2,361.75)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	11.40	11.40	0.00	11.40	(11.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	12,000.00	2,884.00	21,864.34	0.00	21,864.34	(9,864.34)	2,100.00	2,100.00	4,998.94	4,998.94
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	1,150.00	1,150.00
718000	Telecom-General	17,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	(35.43)	(35.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	189.41	1,944.13	0.00	1,944.13	(1,944.13)	12,903.79	12,903.79	10,603.04	10,603.04
718006	Telecom-Cellular Phones	0.00	0.00	167.18	2,211.31	0.00	2,211.31	(2,211.31)	1,785.65	1,785.65	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	296.53	0.00	296.53	(296.53)	296.53	296.53	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.69	2,738.69	1,616.62	1,616.62
718016	Telecom-Usage (Tolls)	0.00	0.00	23.56	23.56	0.00	23.56	(23.56)	582.45	582.45	479.50	479.50
719000	Business Meals-Meetings-Non Travel	25,000.00	50,000.00	756.38	30,218.00	0.00	30,218.00	19,782.00	21,233.16	21,233.16	15,914.39	15,308.39
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,555.33	0.00	3,555.33	(3,555.33)	1,081.76	1,081.76	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	2,255.00	45,714.58	0.00	45,714.58	(45,714.58)	7,570.00	7,570.00	(316.06)	(316.06)
719110	Membership-Individual	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	1,820.00	1,820.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
71C100	Advertising (Non-Employment)	0.00	11,813.00	8,537.00	20,350.00	0.00	20,350.00	(8,537.00)	12,514.00	12,514.00	0.00	0.00
Subtotal Account Pool: 71		**213,500.00**	**310,813.00**	**27,652.05**	**358,651.90**	**16,756.43**	**375,408.33**	**(64,595.33)**	**262,594.82**	**262,594.82**	**160,098.81**	**172,507.21**
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	16,305.00	16,305.00	5,000.00	5,000.00
8O1006	NonMand Tran Out-General Funds	10,000.00	110,452.75	0.00	46,152.17	0.00	46,152.17	64,300.58	103,338.82	103,338.82	9,550.00	9,550.00
8O1009	NonMand Tran Out-Int Desig Fnds	250,000.00	239,070.39	196,055.00	479,100.17	0.00	479,100.17	(240,029.78)	268,582.30	268,582.30	91,040.18	91,040.18
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	23,101.18	0.00	23,101.18	(23,101.18)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	(1,500.00)	0.00	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	74,567.57	74,567.57	25,500.00	25,500.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050,000.00	2,050,000.00
8O2005	R&R Transfers- Optional	0.00	1,159,222.04	750,000.00	750,000.00	0.00	750,000.00	409,222.04	1,587,070.71	1,587,070.71	0.00	0.00
Subtotal Account Pool: 7Z		**300,000.00**	**1,520,245.18**	**946,055.00**	**1,309,853.52**	**0.00**	**1,309,853.52**	**210,391.66**	**2,049,864.40**	**2,049,864.40**	**2,181,090.18**	**2,181,090.18**
Total Org: UEDEAN		**1,657,305.76**	**3,146,118.02**	**1,101,045.45**	**2,996,707.09**	**16,756.43**	**3,013,463.52**	**132,654.50**	**3,217,624.82**	**3,217,624.82**	**3,265,512.63**	**3,277,921.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDINT - WSBE Instructional				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	30,592.25	32,345.48	0.00	31,994.69	0.00	31,994.69	350.79	22,645.54	22,645.54	24,245.91	24,245.91
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	2,880.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	1,052.50	1,052.50
61JBHX	Casual - Hourly	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,000.00	484.50	2,997.00	0.00	2,997.00	(997.00)	3,964.13	3,964.13	0.00	0.00
61SNWS	College Work Study	3,000.00	3,000.00	83.75	2,924.85	0.00	2,924.85	75.15	3,235.60	3,235.60	1,468.31	1,468.31
Subtotal Account Pool: 61		**33,592.25**	**37,345.48**	**598.25**	**37,946.54**	**0.00**	**37,946.54**	**(601.06)**	**32,795.27**	**32,795.27**	**26,766.72**	**26,766.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.52	2.52	0.00	2.52	(2.52)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,460.59	14,232.01	0.00	14,077.77	0.00	14,077.77	154.24	11,157.10	11,157.10	10,425.87	10,425.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.88	5.88	88.41	88.41
Subtotal Account Pool: 65		**13,460.59**	**14,232.01**	**2.52**	**14,080.29**	**0.00**	**14,080.29**	**151.72**	**11,162.98**	**11,162.98**	**10,514.28**	**10,514.28**
Account Pool: 71 - Support												
711100	Supplies-General	45,000.00	45,000.00	863.27	18,841.58	0.00	18,841.58	26,158.42	20,414.90	20,414.90	13,657.26	13,657.26
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	870.25	0.00	870.25	(870.25)	0.00	0.00	1,307.00	1,307.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	500.32	0.00	500.32	(500.32)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,610.90	27,289.46	0.00	27,289.46	(27,289.46)	30,519.19	30,519.19	19,815.46	19,815.46
713000	Printing & Copying-General	0.00	80,000.00	1,407.25	70,288.84	0.00	70,288.84	9,711.16	0.00	0.00	(60.00)	(60.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	171.00	0.00	0.00
714000	Postage-General	27,000.00	27,000.00	1,166.46	30,048.98	0.00	30,048.98	(3,048.98)	26,636.76	26,636.76	20,589.84	20,589.84
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901.06	2,901.06
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.58	153.58	446.57	446.57
716000	Maintenance & Repairs-General	1,000.00	1,000.00	140.00	790.00	0.00	790.00	210.00	400.00	400.00	285.00	285.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.70	0.00	215.70	(215.70)	58.50	58.50	375.50	375.50
717105	Finl Services-Credit Crd Disc Fees	0.00	2,481.97	(3,432.77)	0.00	0.00	0.00	2,481.97	175.50	175.50	(17.30)	(17.30)
717200	Other Professional Services-General	0.00	0.00	0.00	774.00	0.00	774.00	(774.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	35,000.00	120,000.00	0.00	341.12	0.00	341.12	119,658.88	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8,078.00	94,550.40	0.00	94,550.40	(94,550.40)	33,369.99	33,369.99	31,214.81	31,214.81
718006	Telecom-Cellular Phones	0.00	0.00	0.00	340.15	0.00	340.15	(340.15)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	56.37	4,751.33	0.00	4,751.33	(4,751.33)	1,131.03	1,131.03	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	429.08	4,837.00	0.00	4,837.00	(4,837.00)	5.89	5.89	9.46	9.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.80	47.80
Subtotal Account Pool: 71		**108,000.00**	**275,481.97**	**10,318.56**	**254,439.13**	**0.00**	**254,439.13**	**21,042.84**	**113,036.34**	**113,036.34**	**90,582.46**	**90,582.46**
Total Org: UEDINT		**155,052.84**	**327,059.46**	**10,919.33**	**306,465.96**	**0.00**	**306,465.96**	**20,593.50**	**156,994.59**	**156,994.59**	**127,863.46**	**127,863.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	15,000.10	1,486.50	15,000.10	0.00	15,000.10	0.00	0.00	0.00	0.00	0.00
611BRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	460.00	13,750.00	14,210.00	0.00	14,210.00	(13,750.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	20,000.00	0.00	22,000.24	0.00	22,000.24	(2,000.24)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	179,500.00	199,540.00	0.00	199,539.87	0.00	199,539.87	0.13	179,499.85	179,499.85	171,027.24	171,027.24
611F15	Fac Tenure Track AAUP (UNH)	1,010,960.00	1,071,893.93	0.00	1,071,894.03	0.00	1,071,894.03	(0.10)	1,069,040.10	1,069,040.10	854,920.03	854,920.03
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,230.00	36,230.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.20	8,000.20	8,000.20	8,000.20
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
611PFS	[NSE] Faculty Semester/Term	100,000.00	100,000.00	0.00	51,120.10	0.00	51,120.10	48,879.90	29,000.24	29,000.24	38,000.00	38,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	5,600.00	5,600.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,272.74	11,272.74
611PST	[NSE] Summer Salary AY Fac-Teaching	24,000.00	24,810.00	0.00	24,810.00	0.00	24,810.00	0.00	17,680.00	17,680.00	18,080.00	18,080.00
611PXT	[NSE] Supplemental-Teaching	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.28	53,000.28	34,000.11	34,000.11
617BLG	Operating Staff-Longevity	0.00	700.00	132.45	805.65	0.00	805.65	(105.65)	80.72	80.72	0.00	0.00
617F10	Operating Staff	16,987.70	17,995.62	2,206.37	17,995.68	0.00	17,995.68	(0.06)	16,987.71	16,987.71	16,113.49	16,113.49
617PLG	Operating Staff-Longevity	700.00	0.00	0.00	0.00	0.00	0.00	0.00	598.94	598.94	644.73	644.73
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.00	1,153.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.75	0.00	12.75	(12.75)	165.01	165.01	0.00	0.00
61SNSH	Student Labor	14,000.00	14,000.00	128.50	10,213.53	0.00	10,213.53	3,786.47	15,897.20	15,897.20	9,042.38	9,042.38
61SNWS	College Work Study	0.00	0.00	32.30	1,730.25	0.00	1,730.25	(1,730.25)	771.30	771.30	658.32	658.32
Subtotal Account Pool: 61		**1,421,147.70**	**1,464,399.65**	**17,736.12**	**1,429,332.20**	**0.00**	**1,429,332.20**	**35,067.45**	**1,432,984.55**	**1,432,984.55**	**1,170,359.24**	**1,170,359.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	3,017.89	1,291.01	4,369.42	0.00	4,369.42	(1,351.53)	4.60	4.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	531,276.99	567,348.99	973.54	567,351.62	0.00	567,351.62	(2.63)	569,879.95	569,879.95	464,515.53	464,515.53
65YP10	Nonstatus Benefit Distr (Fica)	10,895.00	7,295.42	0.00	6,378.13	0.00	6,378.13	917.29	9,578.78	9,578.78	9,962.19	9,962.19
Subtotal Account Pool: 65		**542,171.99**	**577,662.30**	**2,264.55**	**578,099.17**	**0.00**	**578,099.17**	**(436.87)**	**579,463.33**	**579,463.33**	**474,477.72**	**474,477.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	80.30	0.00	80.30	(80.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,765.11	0.00	2,765.11	(2,765.11)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.94	1,792.94
710300	Conference Registration Fees	0.00	0.00	0.00	514.00	0.00	514.00	(514.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	3,500.00	6,200.00	0.00	381.76	0.00	381.76	5,818.24	3,146.76	3,146.76	446.00	446.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,437.47	0.00	2,437.47	(2,437.47)	465.00	465.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	203.03	0.00	203.03	296.97	31.83	31.83	266.96	266.96
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.54	93.54	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.71	200.71
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	138.99	0.00	138.99	(138.99)	123.90	123.90	1,664.99	1,664.99
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.93	149.93	89.98	89.98
713000	Printing & Copying-General	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,079.51	8,079.51	5,456.82	5,456.82
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	634.00	0.00	634.00	0.00	634.00	0.00	419.40	419.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
718000	Telecom-General	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	24.15	24.15	(42.11)	(42.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,879.13	5,879.13	5,278.63	5,278.63
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.13	175.13	58.27	58.27
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.48	499.48	514.81	514.81
719000	Business Meals-Meetings-Non Travel	500.00	4,545.00	0.00	0.00	0.00	0.00	4,545.00	35.00	35.00	89.41	89.41
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	674.25	0.00	674.25	(674.25)	37.35	37.35	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	605.87	0.00	605.87	(605.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,545.00	0.00	3,545.00	(3,545.00)	0.00	0.00	1,360.00	1,360.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,000.00**	**11,879.00**	**0.00**	**11,979.78**	**0.00**	**11,979.78**	**(100.78)**	**19,590.11**	**19,590.11**	**18,182.41**	**18,182.41**
Total Org: UEDSCI		**1,982,319.69**	**2,053,940.95**	**20,000.67**	**2,019,411.15**	**0.00**	**2,019,411.15**	**34,529.80**	**2,032,037.99**	**2,032,037.99**	**1,663,019.37**	**1,663,019.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDSCX - Dec Sci Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	270.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,470.00**	**1,470.00**	**0.00**	**1,470.00**	**(1,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	100.80	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**100.80**	**100.80**	**0.00**	**100.80**	**(100.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	154.75	0.00	154.75	(154.75)	41.29	41.29	60.63	60.63
710100	Out-of-State Travel	0.00	0.00	0.00	7,315.41	0.00	7,315.41	(7,315.41)	13,968.51	13,968.51	12,491.71	12,491.71
710200	Foreign Travel	0.00	0.00	4,273.78	11,347.44	0.00	11,347.44	(11,347.44)	10,707.16	10,707.16	3,170.02	3,170.02
710300	Conference Registration Fees	0.00	0.00	438.93	1,448.37	0.00	1,448.37	(1,448.37)	2,083.75	2,083.75	2,285.00	2,285.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,951.12	2,951.12
711100	Supplies-General	0.00	0.00	0.00	220.29	0.00	220.29	(220.29)	357.55	357.55	358.25	358.25
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	214.00	1,152.00	0.00	1,152.00	(1,152.00)	1,177.37	1,177.37	326.95	326.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	365.97	365.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.98	594.98	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	1,164.07	1,164.07	29.99	29.99
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.20	669.20	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	621.37	0.00	621.37	(621.37)	1,113.96	1,113.96	27.74	27.74
711184	Supplies - Promotion - Cultivation	0.00	0.00	103.42	103.42	0.00	103.42	(103.42)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	54.58	54.58	0.00	54.58	(54.58)	47.51	47.51	37.53	37.53
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,638.00	0.00	1,638.00	(1,638.00)	3,568.75	3,568.75	690.95	690.95
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	256.00	256.00	3,876.60	3,876.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.99	149.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00	1,870.00	1,870.00
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	103.72	1,583.29	0.00	1,583.29	(1,583.29)	458.90	458.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(115.39)	1,003.64	0.00	1,003.64	(1,003.64)	867.90	867.90	485.93	388.97
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.10	72.10	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.31	1,087.31
719100	Membership Dues & Fees	0.00	0.00	252.50	377.50	0.00	377.50	(377.50)	4,237.00	4,237.00	622.00	622.00
719110	Membership-Individual	0.00	0.00	140.00	881.00	0.00	881.00	(881.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	43,843.00	43,843.00	0.00	0.00	0.00	0.00	43,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,843.00**	**43,843.00**	**5,465.54**	**28,896.06**	**0.00**	**28,896.06**	**14,946.94**	**41,750.99**	**41,750.99**	**30,737.70**	**30,640.74**
Total Org: UEDSCX		**43,843.00**	**43,843.00**	**7,036.34**	**30,466.86**	**0.00**	**30,466.86**	**13,376.14**	**41,750.99**	**41,750.99**	**30,737.70**	**30,640.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEDTEC - WSBE Academic Technology				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	150,990.80	135,290.40	13,779.92	135,376.43	0.00	135,376.43	(86.03)	150,090.57	150,090.57	67,227.74	67,227.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	112.89	0.00	112.89	(112.89)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	25,628.00	0.00	25,628.00	0.00	25,628.00	0.00	0.00	0.00	39,213.28	39,213.28
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.26	305.26	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	1,793.00	7,202.25	0.00	7,202.25	(4,202.25)	3,772.50	3,772.50	850.00	850.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	636.50	636.50	694.41	694.41
Subtotal Account Pool: 61		**154,990.80**	**164,918.40**	**15,572.92**	**168,484.57**	**0.00**	**168,484.57**	**(3,566.17)**	**154,804.83**	**154,804.83**	**107,985.43**	**107,985.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	23.41	0.00	23.34	0.00	23.34	0.07	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	66,435.95	70,804.09	6,088.23	70,867.12	0.00	70,867.12	(63.03)	65,740.60	65,740.60	45,769.61	45,769.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.64	25.64	0.00	0.00
Subtotal Account Pool: 65		**66,435.95**	**70,827.50**	**6,088.23**	**70,890.46**	**0.00**	**70,890.46**	**(62.96)**	**65,766.24**	**65,766.24**	**45,769.61**	**45,769.61**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	502.19	1,013.67	0.00	1,013.67	(1,013.67)	3,401.52	3,401.52	2,609.44	2,609.44
710300	Conference Registration Fees	0.00	0.00	0.00	2,317.25	0.00	2,317.25	(2,317.25)	4,020.00	4,020.00	4,406.00	4,406.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.20	367.20	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	4,000.00	0.00	90.04	0.00	90.04	3,909.96	733.38	733.38	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.00	271.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	315.47	0.00	315.47	(315.47)	5,656.50	5,656.50	257.98	257.98
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	181.00	0.00	181.00	(181.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	173.18	0.00	173.18	(173.18)	2,311.26	2,311.26	349.22	349.22
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.27	73.27	64.30	64.30
715005	Non-Cap Equip-Computer Hardware	0.00	364.00	0.00	364.00	0.00	364.00	0.00	0.00	0.00	5,790.90	5,790.90
715010	Non-Cap Equip-Furniture & Fixtures	0.00	309.00	0.00	309.00	0.00	309.00	0.00	0.00	0.00	649.00	649.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
718000	Telecom-General	2,500.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	(8.11)	(8.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221.08	1,221.08	1,179.48	1,179.48
718006	Telecom-Cellular Phones	0.00	0.00	128.46	1,337.40	0.00	1,337.40	(1,337.40)	1,744.60	1,744.60	1,441.59	1,441.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	3.65	10.19	10.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	100.00	0.00	200.00	0.00	200.00	(100.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**11,073.00**	**630.65**	**6,301.01**	**0.00**	**6,301.01**	**4,771.99**	**20,043.46**	**20,043.46**	**17,153.99**	**17,153.99**
Total Org: UEDTEC		**236,426.75**	**246,818.90**	**22,291.80**	**245,676.04**	**0.00**	**245,676.04**	**1,142.86**	**240,614.53**	**240,614.53**	**170,909.03**	**170,909.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEECNX - Econ Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	700.50	700.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552.50**	**552.50**	**700.50**	**700.50**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	4,619.77	14,885.44	0.00	14,885.44	(14,885.44)	15,416.39	15,416.39	19,677.94	19,677.94
710200	Foreign Travel	0.00	0.00	0.00	6,944.57	0.00	6,944.57	(6,944.57)	8,518.29	8,518.29	2,295.69	2,295.69
710300	Conference Registration Fees	0.00	0.00	0.00	1,851.80	0.00	1,851.80	(1,851.80)	1,929.58	1,929.58	3,352.07	3,352.07
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710400	Student or Non-Emp Travel	0.00	0.00	226.05	2,791.11	0.00	2,791.11	(2,791.11)	2,890.96	2,890.96	4,762.84	4,762.84
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	102.15	0.00	102.15	(102.15)	7,418.83	7,418.83	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,527.19	0.00	1,527.19	(1,527.19)	2,235.26	2,235.26	406.50	406.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,232.45	0.00	1,232.45	(1,232.45)	565.90	565.90	865.00	865.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.50	267.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	164.30	0.00	164.30	(164.30)	4,223.48	4,223.48	573.94	573.94
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	27.00	250.88	0.00	250.88	(250.88)	266.78	266.78	522.09	522.09
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.70	162.70	365.00	365.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.12	0.00	50.12	(50.12)	75.31	75.31	5.30	5.30
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	21.95	0.00	21.95	(21.95)	2,455.00	2,455.00	58.00	58.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	(1,575.00)	0.00	(1,575.00)	1,575.00	5,648.14	5,648.14	1,259.80	1,259.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00	428.00
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.50)	(53.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	602.08	3,981.08	0.00	3,981.08	(3,981.08)	3,340.45	3,340.45	5,463.22	5,062.82
719005	Business Meals-Group or Class Meals	0.00	0.00	54.87	2,389.06	0.00	2,389.06	(2,389.06)	2,365.94	2,365.94	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	518.13	0.00	518.13	(518.13)	3,582.61	3,582.61	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23.20	0.00	23.20	(23.20)	2,261.80	2,261.80	1,653.72	1,653.72
719110	Membership-Individual	0.00	0.00	0.00	975.34	0.00	975.34	(975.34)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.50	702.50	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	250.50	2,155.50	0.00	2,155.50	(2,155.50)	2,009.00	2,009.00	750.00	750.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	1,250.00	1,250.00
71CZ00	Other Expenses-Deductions	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,000.00**	**34,000.00**	**5,780.27**	**39,207.27**	**0.00**	**39,207.27**	**(5,207.27)**	**66,068.92**	**66,068.92**	**46,882.11**	**46,481.71**
Total Org: UEECNX		**34,000.00**	**34,000.00**	**5,780.27**	**39,207.27**	**0.00**	**39,207.27**	**(5,207.27)**	**66,621.42**	**66,621.42**	**47,582.61**	**47,182.21**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEECOG - HMGT ECOG Program				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	3,504.00	3,504.00	0.00	3,504.00	(3,504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,504.00**	**3,504.00**	**0.00**	**3,504.00**	**(3,504.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,327.55	1,327.55	0.00	1,327.55	(1,327.55)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,186.24	0.00	2,186.24	(2,186.24)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	517.50	0.00	517.50	(517.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	96.95	1,064.97	0.00	1,064.97	(1,064.97)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	38.47	0.00	38.47	(38.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	118.20	0.00	118.20	(118.20)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	460.80	0.00	460.80	(460.80)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	269.00	724.27	0.00	724.27	(724.27)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	397.00	397.00	0.00	397.00	(397.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,140.50**	**7,935.00**	**0.00**	**7,935.00**	**(7,935.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECOG		**0.00**	**0.00**	**5,644.50**	**11,439.00**	**0.00**	**11,439.00**	**(11,439.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	15,000.00	1,158.32	15,000.24	0.00	15,000.24	(0.24)	0.00	0.00	0.00	0.00
611BRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.00	2,940.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	920.00	0.00	920.00	0.00	920.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	496.40	0.00	496.40	0.00	496.40	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	38,000.14	0.00	32,750.28	0.00	32,750.28	5,249.86	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	140,000.00	142,683.52	0.00	142,683.51	0.00	142,683.51	0.01	200,319.80	200,319.80	190,931.77	190,931.77
611F15	Fac Tenure Track AAUP (UNH)	1,308,289.25	1,429,446.08	0.00	1,429,450.67	0.00	1,429,450.67	(4.59)	1,138,939.14	1,138,939.14	898,745.02	898,745.02
611F60	Faculty NTT Research	0.00	35,000.00	0.00	34,999.97	0.00	34,999.97	0.03	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,744.61	47,744.61	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.19	8,000.19	8,000.20	8,000.20
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.00	1,159.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.04	10,000.04
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
611PST	[NSE] Summer Salary AY Fac-Teaching	30,000.00	32,770.00	0.00	32,770.00	0.00	32,770.00	0.00	32,914.00	32,914.00	14,186.00	14,186.00
611PXT	[NSE] Supplemental-Teaching	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.08	30,000.08	18,000.04	18,000.04
613N10	Graduate Assistant	228,450.00	216,831.43	(723.08)	219,024.81	0.00	219,024.81	(2,193.38)	172,836.27	172,836.27	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	13,500.03	0.00	13,500.03	0.00	13,500.03	0.00	69,300.15	69,300.15	24,750.02	24,750.02
613P90	Graduate Summer Appoint - Research	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	2,500.00	333.44	2,719.34	0.00	2,719.34	(219.34)	306.28	306.28	0.00	0.00
617F10	Operating Staff	42,991.92	45,309.60	5,555.20	45,309.60	0.00	45,309.60	0.00	42,991.92	42,991.92	40,788.80	40,788.80
617PLG	Operating Staff-Longevity	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,297.13	2,297.13	2,446.71	2,446.71
61CPBN	Bonus & Recruitment	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,945.00	2,945.00	706.00	706.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.05	630.05	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,104.40	0.00	10,104.40	0.00	10,104.40	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	500.00	500.00	4,752.00	5,094.00	0.00	5,094.00	(4,594.00)	381.00	381.00	144.00	144.00
Subtotal Account Pool: 61		**1,808,331.17**	**1,983,061.60**	**11,075.88**	**1,984,823.25**	**0.00**	**1,984,823.25**	**(1,761.65)**	**1,757,145.62**	**1,757,145.62**	**1,214,457.60**	**1,214,457.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	4,811.70	125.30	5,207.17	0.00	5,207.17	(395.47)	17.43	17.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	656,163.71	727,073.24	2,451.23	727,081.98	0.00	727,081.98	(8.74)	625,956.67	625,956.67	486,099.95	486,099.95
65YP10	Nonstatus Benefit Distr (Fica)	7,400.00	2,752.67	0.00	2,752.67	0.00	2,752.67	0.00	6,836.51	6,836.51	4,964.28	4,964.28
Subtotal Account Pool: 65		**663,563.71**	**734,637.61**	**2,576.53**	**735,041.82**	**0.00**	**735,041.82**	**(404.21)**	**632,810.61**	**632,810.61**	**491,064.23**	**491,064.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	6,304.61	0.00	6,304.61	(6,304.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	5,809.69	0.00	5,809.69	(5,809.69)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	2,000.00	0.00	544.47	0.00	544.47	1,455.53	82.85	82.85	51.47	51.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	152.45	281.45	0.00	281.45	(281.45)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	6.00	6.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,356.00	0.00	1,356.00	(1,356.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	738.00	738.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,766.20	19,766.20	23,289.98	23,289.98
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	161.07	0.00	161.07	0.00	161.07	0.00	61.69	61.69	13.69	13.69
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,495.00	3,495.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.60	507.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	7,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,838.72	6,838.72	5,700.64	5,700.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	90.00	90.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.87	848.87	933.09	933.09
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	(71.10)	64.75	0.00	64.75	935.25	78.65	78.65	0.00	(214.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	4,000.00	0.00	3,935.26	0.00	3,935.26	64.74	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	1,820.00	0.00	3,640.00	0.00	3,640.00	(1,820.00)	0.00	0.00	1,123.69	1,123.69
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,500.00**	**22,481.07**	**81.35**	**22,027.28**	**0.00**	**22,027.28**	**453.79**	**32,650.58**	**32,650.58**	**31,208.56**	**30,994.06**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	745.00	0.00	745.00	0.00	745.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	1,839.50	0.00	1,839.50	0.00	1,839.50	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.00)	(108.00)
Subtotal Account Pool: 72		**0.00**	**2,584.50**	**0.00**	**2,584.50**	**0.00**	**2,584.50**	**0.00**	**0.00**	**0.00**	**(108.00)**	**(108.00)**
Total Org: UEECON		**2,500,394.88**	**2,742,764.78**	**13,733.76**	**2,744,476.85**	**0.00**	**2,744,476.85**	**(1,712.07)**	**2,422,606.81**	**2,422,606.81**	**1,736,622.39**	**1,736,407.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEEMBA - Executive MBA				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	875.00	0.00	875.00	0.00	875.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	7,000.00	0.00	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	12,000.00	12,000.00	1,607.15	12,000.04	0.00	12,000.04	(0.04)	12,000.05	12,000.05	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	15,000.00	1,035.00	0.00	1,035.00	0.00	1,035.00	0.00	11,050.04	11,050.04	600.00	600.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,025.00	3,025.00	1,800.00	1,800.00
611PXT	[NSE] Supplemental-Teaching	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.05	6,750.05	12,750.08	12,750.08
615F10	PAT	28,480.00	30,125.09	2,539.26	30,125.00	0.00	30,125.00	0.09	28,480.14	28,480.14	27,052.48	27,052.48
Subtotal Account Pool: 61		**62,480.00**	**55,635.09**	**4,146.41**	**52,135.04**	**0.00**	**52,135.04**	**3,500.05**	**61,305.28**	**61,305.28**	**42,202.56**	**42,202.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	1,047.90	0.00	753.90	0.00	753.90	294.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,531.20	13,255.04	1,121.89	13,259.55	0.00	13,259.55	(4.51)	12,474.47	12,474.47	11,632.66	11,632.66
65YP10	Nonstatus Benefit Distr (Fica)	2,856.00	1,877.65	135.00	1,094.93	0.00	1,094.93	782.72	2,757.25	2,757.25	1,272.59	1,272.59
Subtotal Account Pool: 65		**15,387.20**	**16,180.59**	**1,256.89**	**15,108.38**	**0.00**	**15,108.38**	**1,072.21**	**15,231.72**	**15,231.72**	**12,905.25**	**12,905.25**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	6.35	0.00	6.35	(6.35)	46.14	46.14	31.08	31.08
710100	Out-of-State Travel	0.00	0.00	248.15	2,584.70	0.00	2,584.70	(2,584.70)	2,388.20	2,388.20	2,183.34	2,183.34
710200	Foreign Travel	0.00	0.00	667.97	21,459.98	0.00	21,459.98	(21,459.98)	17,190.53	17,190.53	4,293.74	4,293.74
710300	Conference Registration Fees	0.00	0.00	0.00	3,341.28	0.00	3,341.28	(3,341.28)	2,859.15	2,859.15	1,161.63	1,161.63
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(13,675.01)	33,539.80	0.00	33,539.80	(33,539.80)	17,326.41	17,326.41	9,082.39	9,082.39
710Z00	Travel-Other	48,000.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	6,000.00	0.00	4,051.53	0.00	4,051.53	1,948.47	297.77	297.77	1,283.78	1,283.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	198.78	198.78	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	83.50	645.29	0.00	645.29	(645.29)	4,021.82	4,021.82	1,230.83	1,230.83
711126	Supplies-Photographic Supplies	0.00	0.00	569.85	998.64	0.00	998.64	(998.64)	254.47	254.47	817.00	817.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	38.97	0.00	38.97	(38.97)	0.00	0.00	28.92	28.92
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	678.26	0.00	678.26	(678.26)	477.25	477.25	1,027.00	1,027.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	49.59	0.00	49.59	(49.59)	0.00	0.00	29.98	29.98
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	833.39	0.00	833.39	(833.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,000.00	8,200.00	177.84	3,384.88	0.00	3,384.88	4,815.12	5,606.47	5,606.47	14,548.07	14,548.07
713030	Printing & Copying-Off Campus	0.00	0.00	4,526.00	4,526.00	0.00	4,526.00	(4,526.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.20	45.20
714010	Postage-Off Campus Mail Services	0.00	0.00	37.20	37.20	0.00	37.20	(37.20)	43.30	43.30	10.26	10.26
716123	Rental Property/Room (short term)	0.00	0.00	0.00	139.96	0.00	139.96	(139.96)	7.50	7.50	0.00	0.00
716160	Rentals - Caps & Gowns	250.00	250.00	0.00	552.03	0.00	552.03	(302.03)	281.82	281.82	252.80	252.80
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	316.96	340.43	0.00	340.43	(340.43)	0.00	0.00	45.02	45.02
717200	Other Professional Services-General	60,000.00	61,500.00	66.00	31,490.87	0.00	31,490.87	30,009.13	34,200.31	34,200.31	33,758.58	33,758.58
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	476.43	476.43	153.04	153.04
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.95	18.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	6.40	18.29	18.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	171.18	858.10	0.00	858.10	(858.10)	1,665.99	1,665.99	5,374.55	5,374.55
719005	Business Meals-Group or Class Meals	17,000.00	17,000.00	734.20	11,200.94	0.00	11,200.94	5,799.06	29,571.60	29,571.60	0.00	0.00
719100	Membership Dues & Fees	3,000.00	3,000.00	25.00	6,238.56	0.00	6,238.56	(3,238.56)	4,662.44	4,662.44	709.00	709.00
71C100	Advertising (Non-Employment)	50,000.00	50,000.00	8,634.77	32,216.27	0.00	32,216.27	17,783.73	54,698.27	54,698.27	82,683.45	82,683.45
Subtotal Account Pool: 71		**188,250.00**	**224,950.00**	**2,583.61**	**159,481.02**	**0.00**	**159,481.02**	**65,468.98**	**176,349.95**	**176,349.95**	**158,767.95**	**158,767.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEEMBA - Executive MBA				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	2,235.00	0.00	2,235.00	0.00	2,235.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	5,980.00	18,540.00	0.00	18,540.00	0.00	18,540.00	0.00	12,260.00	12,260.00	6,000.00	6,000.00
Subtotal Account Pool: 72		**5,980.00**	**20,775.00**	**0.00**	**20,775.00**	**0.00**	**20,775.00**	**0.00**	**12,260.00**	**12,260.00**	**6,000.00**	**6,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	1,045.00	0.00	1,045.00	0.00	1,045.00	0.00	190.00	190.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,045.00**	**0.00**	**1,045.00**	**0.00**	**1,045.00**	**0.00**	**190.00**	**190.00**	**0.00**	**0.00**
Total Org: UEEMBA		**272,097.20**	**318,585.68**	**7,986.91**	**248,544.44**	**0.00**	**248,544.44**	**70,041.24**	**265,336.95**	**265,336.95**	**219,875.76**	**219,875.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEEXDP - Executive Development Program				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	27,000.00	0.00	27,000.00	0.00	27,000.00	0.00	2,000.00	2,000.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	85,000.00	0.00	91,575.00	0.00	91,575.00	(6,575.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	25,000.00	25,000.00
611PXM	[NSE] Supplemental-Other-Misc	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00
611PXT	[NSE] Supplemental-Teaching	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00	94,000.00	64,100.00	64,100.00
615F10	PAT	30,457.00	32,165.04	2,711.24	32,165.12	0.00	32,165.12	(0.08)	30,456.87	30,456.87	26,195.77	26,195.77
61CBEX	Part Time Salary (w/ status)	0.00	85,000.00	7,560.00	86,095.66	0.00	86,095.66	(1,095.66)	414.20	414.20	0.00	0.00
61CPEU	[NSE] Supplemental	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,350.01	19,350.01	5,000.00	5,000.00
Subtotal Account Pool: 61		**155,457.00**	**229,165.04**	**10,271.24**	**236,835.78**	**0.00**	**236,835.78**	**(7,670.74)**	**171,221.08**	**171,221.08**	**130,295.77**	**130,295.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	16,548.00	635.04	17,192.34	0.00	17,192.34	(644.34)	202.79	202.79	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,401.08	14,152.62	1,197.88	14,157.65	0.00	14,157.65	(5.03)	13,340.41	13,340.41	11,264.27	11,264.27
65YP10	Nonstatus Benefit Distr (Fica)	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,621.41	11,621.41	8,744.40	8,744.40
Subtotal Account Pool: 65		**23,901.08**	**30,700.62**	**1,832.92**	**31,349.99**	**0.00**	**31,349.99**	**(649.37)**	**25,164.61**	**25,164.61**	**20,008.67**	**20,008.67**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	646.97	0.00	646.97	(646.97)	3,956.34	3,956.34	1,037.79	1,037.79
710100	Out-of-State Travel	0.00	0.00	0.00	3,218.70	0.00	3,218.70	(3,218.70)	0.00	0.00	956.87	956.87
710300	Conference Registration Fees	0.00	0.00	0.00	5,850.00	0.00	5,850.00	(5,850.00)	310.00	310.00	2,398.00	2,398.00
710400	Student or Non-Emp Travel	0.00	40,000.00	575.00	40,644.96	0.00	40,644.96	(644.96)	7,048.35	7,048.35	7,984.72	7,984.72
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	575.00	4,600.00	0.00	4,600.00	(4,600.00)	2,875.00	2,875.00	0.00	0.00
710Z00	Travel-Other	10,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	30,000.00	985.00	10,316.07	0.00	10,316.07	19,683.93	25,738.66	25,738.66	3,160.67	3,160.67
711124	Supplies-Instructional Supplies	0.00	0.00	199.45	2,494.33	0.00	2,494.33	(2,494.33)	5,112.21	5,112.21	1,454.92	1,454.92
711126	Supplies-Photographic Supplies	0.00	0.00	201.00	2,826.68	0.00	2,826.68	(2,826.68)	4,204.83	4,204.83	3,249.95	3,249.95
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	589.36	589.36	231.15	231.15
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,812.07	0.00	1,812.07	(1,812.07)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.99	169.99	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	159.07	159.07	194.34	194.34
711184	Supplies - Promotion - Cultivation	0.00	0.00	(373.62)	3,141.26	0.00	3,141.26	(3,141.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,000.00	17,000.00	2,623.54	15,137.97	0.00	15,137.97	1,862.03	14,158.83	14,158.83	5,473.86	5,473.86
713015	Printing & Copying-Departmental	0.00	0.00	0.00	8.16	0.00	8.16	(8.16)	0.00	0.00	0.00	0.00
714000	Postage-General	2,000.00	3,500.00	78.21	2,414.50	0.00	2,414.50	1,085.50	2,524.25	2,524.25	1,504.24	1,504.24
714010	Postage-Off Campus Mail Services	0.00	0.00	56.56	450.99	0.00	450.99	(450.99)	37.15	37.15	18.96	18.96
715000	Non-Cap Equip-General	0.00	0.00	43,842.15	43,842.15	0.00	43,842.15	(43,842.15)	556.49	556.49	3,255.86	3,255.86
715005	Non-Cap Equip-Computer Hardware	0.00	16,527.00	0.00	16,527.00	0.00	16,527.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	1,500.00	1,500.00	345.00	690.00	0.00	690.00	810.00	979.00	979.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	4,000.00	4,219.97	7,084.81	0.00	7,084.81	(3,084.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,550.00	0.00	1,910.00	0.00	1,910.00	640.00	2,025.00	2,025.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	500.00	111.10	525.06	0.00	525.06	(25.06)	59.48	59.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	30,000.00	0.00	(6,172.25)	(21,022.11)	0.00	(21,022.11)	21,022.11	(32,056.70)	(32,056.70)	10,978.95	10,978.95
719005	Business Meals-Group or Class Meals	0.00	70,000.00	5,729.77	78,587.49	0.00	78,587.49	(8,587.49)	49,481.13	49,481.13	2,818.80	2,818.80
719110	Membership-Individual	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	525.00	0.00	525.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**78,500.00**	**199,102.00**	**53,195.88**	**223,126.06**	**0.00**	**223,126.06**	**(24,024.06)**	**87,928.44**	**87,928.44**	**44,719.08**	**44,719.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UEEXDP - Executive Development Program			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	(7,500.00)	0.00	(7,500.00)	0.00	(7,500.00)	0.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**(7,500.00)**	**0.00**	**(7,500.00)**	**0.00**	**(7,500.00)**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Total Org: UEEXDP	**257,858.08**	**451,467.66**	**65,300.04**	**483,811.83**	**0.00**	**483,811.83**	**(32,344.17)**	**291,814.13**	**291,814.13**	**195,023.52**	**195,023.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEFMBA - Full Time MBA Program				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	875.00	0.00	875.00	0.00	875.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	8,100.00	8,100.00	1,800.00	1,800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00	16,250.00	17,800.02	17,800.02
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	6.25	6.25
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	2,387.50	0.00	2,387.50	3,612.50	6,661.25	6,661.25	4,831.25	4,831.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	328.50	0.00	328.50	(328.50)	50.18	50.18	95.60	95.60
61SNSH	Student Labor	30,000.00	45,500.00	6,475.50	67,327.35	0.00	67,327.35	(21,827.35)	26,818.20	26,818.20	21,281.25	21,281.25
Subtotal Account Pool: 61		**46,000.00**	**70,125.00**	**6,475.50**	**78,668.35**	**0.00**	**78,668.35**	**(8,543.35)**	**61,104.63**	**61,104.63**	**45,814.37**	**45,814.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	220.50	0.00	220.50	0.00	220.50	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,544.00	5,544.00	0.00	704.55	0.00	704.55	4,839.45	2,875.85	2,875.85	2,052.76	2,052.76
Subtotal Account Pool: 65		**5,544.00**	**5,764.50**	**0.00**	**925.05**	**0.00**	**925.05**	**4,839.45**	**2,875.85**	**2,875.85**	**2,052.76**	**2,052.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	105.35	0.00	105.35	(105.35)	218.64	218.64	31.08	31.08
710100	Out-of-State Travel	0.00	0.00	0.00	2,836.56	0.00	2,836.56	(2,836.56)	2,336.80	2,336.80	2,141.85	2,141.85
710200	Foreign Travel	0.00	0.00	1,144.50	6,725.98	0.00	6,725.98	(6,725.98)	6,564.99	6,564.99	8,644.42	8,644.42
710300	Conference Registration Fees	0.00	0.00	0.00	441.29	0.00	441.29	(441.29)	1,239.14	1,239.14	2,186.63	2,186.63
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.01	50.01	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	496.36	48,772.14	0.00	48,772.14	(48,772.14)	54,041.03	54,041.03	8,017.31	8,017.31
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,927.31)	(12,927.31)
710Z00	Travel-Other	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	3,000.00	0.00	2,007.80	0.00	2,007.80	992.20	2,069.70	2,069.70	464.19	464.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	16.50	16.50	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	172.97	0.00	172.97	(172.97)	359.44	359.44	35.56	35.56
711126	Supplies-Photographic Supplies	0.00	0.00	87.85	87.85	0.00	87.85	(87.85)	401.23	401.23	181.00	181.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	8.97	0.00	8.97	(8.97)	0.00	0.00	247.98	247.98
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	62.21	0.00	62.21	(62.21)	0.00	0.00	89.99	89.99
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	159.92	0.00	159.92	(159.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	3,500.00	0.00	313.00	0.00	313.00	3,187.00	1,990.65	1,990.65	873.50	873.50
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	2,135.00	0.00	2,135.00	(2,135.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	122.68	122.68	48.14	48.14
716123	Rental Property/Room (short term)	550.00	550.00	0.00	20.00	0.00	20.00	530.00	682.50	682.50	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	27.04	0.00	27.04	(27.04)	38.82	38.82	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.86	234.86
717200	Other Professional Services-General	125,000.00	125,000.00	4,200.00	102,493.27	0.00	102,493.27	22,506.73	115,386.69	115,386.69	87,868.33	87,868.33
718006	Telecom-Cellular Phones	0.00	0.00	0.00	63.78	0.00	63.78	(63.78)	0.00	0.00	40.25	40.25
718008	Telecom-Internet Services	0.00	39.90	0.00	39.85	0.00	39.85	0.05	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,000.00	500.00	0.00	130.31	0.00	130.31	369.69	709.32	709.32	3,740.01	3,121.89
719005	Business Meals-Group or Class Meals	0.00	8,000.00	216.36	7,674.18	0.00	7,674.18	325.82	383.01	383.01	0.00	0.00
719100	Membership Dues & Fees	5,000.00	10,000.00	10.00	9,555.09	0.00	9,555.09	444.91	4,650.35	4,650.35	959.00	959.00
71C100	Advertising (Non-Employment)	12,000.00	12,000.00	91.43	2,858.34	0.00	2,858.34	9,141.66	13,533.54	13,533.54	10,620.94	10,620.94
Subtotal Account Pool: 71		**215,150.00**	**227,689.90**	**6,246.50**	**186,707.90**	**0.00**	**186,707.90**	**40,982.00**	**204,795.04**	**204,795.04**	**113,497.73**	**112,879.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEFMBA - Full Time MBA Program				**Org Mgr: Scala, Kerry L**								
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.00	737.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	212,000.00	212,000.00	0.00	179,731.75	0.00	179,731.75	32,268.25	167,000.00	167,000.00	137,600.00	137,600.00
Subtotal Account Pool: 72		**212,000.00**	**212,000.00**	**0.00**	**179,731.75**	**0.00**	**179,731.75**	**32,268.25**	**167,000.00**	**167,000.00**	**138,337.00**	**138,337.00**
Total Org: UEFMBA		**478,694.00**	**515,579.40**	**12,722.00**	**446,033.05**	**0.00**	**446,033.05**	**69,546.35**	**435,775.52**	**435,775.52**	**299,701.86**	**299,083.74**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGMBA - Part-Time MBA Program Manchester				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,050.10	34,050.10
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,800.04	11,800.04
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,600.02	23,600.02
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,500.13	56,500.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,950.29**	**125,950.29**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,579.88	10,579.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,579.88**	**10,579.88**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.96	1,140.96
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.85	1,387.85
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.63	1,061.63
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(78.39)	(78.39)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.69	179.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25	236.25	236.25
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.88	5.88	102.08	102.08
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.33	1,133.33
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181.30	1,181.30
719005	Business Meals-Group or Class Meals	0.00	0.00	152.96	252.96	0.00	252.96	(252.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.50	162.50
71C100	Advertising (Non-Employment)	0.00	0.00	(46.43)	0.00	0.00	0.00	0.00	0.00	0.00	4,604.02	4,604.02
Subtotal Account Pool: 71		**0.00**	**0.00**	**106.53**	**252.96**	**0.00**	**252.96**	**(252.96)**	**19.55**	**19.55**	**11,111.22**	**11,111.22**
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,339.96	172,339.96
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,339.96**	**172,339.96**
Total Org: UEGMBA		**0.00**	**0.00**	**106.53**	**252.96**	**0.00**	**252.96**	**(252.96)**	**19.55**	**19.55**	**319,981.35**	**319,981.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGRDP - Graduate and Executive Programs				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	31,347.00	0.00	31,347.00	0.00	31,347.00	0.00	0.00	0.00	0.00	0.00
611BRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.56	1,355.56	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	1,560.00	0.00	1,560.00	0.00	1,560.00	0.00	440.00	440.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	2,000.03	0.00	2,000.03	0.00	2,000.03	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,520.01	28,520.01
611PSO	Summer Salaries AY faculty - other	27,507.00	0.00	0.00	0.00	0.00	0.00	0.00	16,297.16	16,297.16	19,722.87	19,722.87
611PXT	[NSE] Supplemental-Teaching	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.13	4,250.13	0.00	0.00
615F10	PAT	86,443.00	91,520.32	7,714.35	91,520.49	0.00	91,520.49	(0.17)	192,217.77	192,217.77	189,613.86	189,613.86
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,140.00	2,015.00	0.00	2,015.00	(2,015.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(117.48)	(117.48)	117.48	117.48
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.50	695.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50	48.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	116.75	0.00	116.75	(116.75)	15.00	15.00	2.50	2.50
61SNSH	Student Labor	5,000.00	15,000.00	1,237.50	12,851.25	0.00	12,851.25	2,148.75	8,228.00	8,228.00	6,671.13	6,671.13
61SNWS	College Work Study	4,000.00	2,000.00	524.20	4,243.30	0.00	4,243.30	(2,243.30)	4,048.68	4,048.68	4,265.00	4,265.00
Subtotal Account Pool: 61		**127,950.00**	**143,427.35**	**10,616.05**	**145,653.82**	**0.00**	**145,653.82**	**(2,226.47)**	**226,783.32**	**226,783.32**	**249,608.35**	**249,608.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	2,932.18	95.76	3,101.44	0.00	3,101.44	(169.26)	36.96	36.96	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,034.92	40,268.94	3,408.32	40,282.81	0.00	40,282.81	(13.87)	84,191.98	84,191.98	81,534.16	81,534.16
65YP10	Nonstatus Benefit Distr (Fica)	3,487.00	0.00	0.00	0.00	0.00	0.00	0.00	1,716.13	1,716.13	4,120.69	4,120.69
Subtotal Account Pool: 65		**41,521.92**	**43,201.12**	**3,504.08**	**43,384.25**	**0.00**	**43,384.25**	**(183.13)**	**85,945.07**	**85,945.07**	**85,654.85**	**85,654.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEGRDP - Graduate and Executive Programs				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	4,100.00	44.00	88.00	0.00	88.00	4,012.00	8.82	8.82	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	115.50	1,735.90	0.00	1,735.90	(1,735.90)	0.00	0.00	1,876.91	1,876.91
710200	Foreign Travel	0.00	0.00	860.00	860.00	0.00	860.00	(860.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,945.00	0.00	2,945.00	(2,945.00)	198.00	198.00	475.00	475.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,873.78	0.00	1,873.78	(1,873.78)	518.00	518.00	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	2,500.00	57.50	1,298.33	0.00	1,298.33	1,201.67	840.17	840.17	902.24	902.24
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	164.00	0.00	164.00	(164.00)	258.90	258.90	646.92	646.92
711126	Supplies-Photographic Supplies	0.00	0.00	26.90	26.90	0.00	26.90	(26.90)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	103.99	965.99	0.00	965.99	(965.99)	885.95	885.95	1,486.00	1,486.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	162.33	0.00	162.33	(162.33)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	135.88	0.00	135.88	(135.88)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	83.96	0.00	83.96	(83.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,702.83	4,702.83	6,332.21	6,332.21
714010	Postage-Off Campus Mail Services	0.00	0.00	18.50	18.50	0.00	18.50	(18.50)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,595.00	0.00	1,595.00	0.00	1,595.00	0.00	506.85	506.85	142.95	142.95
716000	Maintenance & Repairs-General	0.00	208.00	0.00	0.00	0.00	0.00	208.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	87.50	195.50	0.00	195.50	(195.50)	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	1,163.00	0.00	1,163.00	0.00	1,163.00	0.00	0.00	0.00	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	0.00	0.00	(375.00)	(375.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	17,014.50	102.00	16,449.66	0.00	16,449.66	564.84	0.00	0.00	459.00	459.00
718000	Telecom-General	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.58)	(36.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,521.43	4,521.43	4,487.03	4,487.03
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.68	404.68	485.31	485.31
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.28	90.28	67.74	67.74
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.87	259.87	283.49	283.49
719000	Business Meals-Meetings-Non Travel	500.00	4,475.90	0.00	3,374.30	0.00	3,374.30	1,101.60	322.37	322.37	52.98	52.98
719005	Business Meals-Group or Class Meals	0.00	0.00	250.00	462.03	0.00	462.03	(462.03)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.90	179.90
719100	Membership Dues & Fees	500.00	500.00	120.00	635.00	0.00	635.00	(135.00)	1,019.00	1,019.00	430.00	430.00
719110	Membership-Individual	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**32,056.40**	**1,785.89**	**34,575.06**	**0.00**	**34,575.06**	**(2,518.66)**	**14,537.15**	**14,537.15**	**19,296.10**	**19,296.10**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	475.00	0.00	475.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**475.00**	**0.00**	**475.00**	**0.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGRDP		**182,471.92**	**219,159.87**	**15,906.02**	**224,088.13**	**0.00**	**224,088.13**	**(4,928.26)**	**327,265.54**	**327,265.54**	**354,559.30**	**354,559.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	15,000.24	1,158.32	15,000.24	0.00	15,000.24	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	5,060.00	880.00	5,940.00	0.00	5,940.00	(880.00)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	170,290.00	179,010.00	0.00	179,009.93	0.00	179,009.93	0.07	168,982.29	168,982.29	110,424.95	110,424.95
611F15	Fac Tenure Track AAUP (UNH)	525,873.75	559,134.34	0.00	559,134.43	0.00	559,134.43	(0.09)	471,371.86	471,371.86	490,440.00	490,440.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,363.75	14,363.75	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.20	8,000.20	8,000.20	8,000.20
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.00	7,894.00
611PFS	[NSE] Faculty Semester/Term	20,000.00	36,000.00	0.00	36,000.20	0.00	36,000.20	(0.20)	20,000.14	20,000.14	25,200.09	25,200.09
611PSO	Summer Salaries AY faculty - other	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00	0.00
617F10	Operating Staff	36,623.52	38,753.28	4,751.36	38,753.28	0.00	38,753.28	0.00	36,623.52	36,623.52	34,476.00	34,476.00
61CBEX	Part Time Salary (w/ status)	0.00	5,000.00	0.00	5,000.02	0.00	5,000.02	(0.02)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61CPEU	[NSE] Supplemental	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.01	4,000.01	19,280.14	19,280.14
61CPEX	Part Time Salary	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.24	105.24	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
61SNSH	Student Labor	1,000.00	4,000.00	(3,372.00)	1,754.50	0.00	1,754.50	2,245.50	1,320.00	1,320.00	0.00	0.00
61SNWS	College Work Study	250.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00	147.15	147.15
Subtotal Account Pool: 61		**791,537.27**	**846,957.86**	**3,417.68**	**845,592.60**	**0.00**	**845,592.60**	**1,365.26**	**741,024.05**	**741,024.05**	**696,582.53**	**696,582.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	2,525.07	171.22	2,598.98	0.00	2,598.98	(73.91)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	322,426.40	341,834.95	2,096.53	341,840.74	0.00	341,840.74	(5.79)	302,693.16	302,693.16	273,196.36	273,196.36
65YP10	Nonstatus Benefit Distr (Fica)	4,830.00	5,930.40	0.00	3,024.02	0.00	3,024.02	2,906.38	4,041.12	4,041.12	5,131.98	5,131.98
Subtotal Account Pool: 65		**327,256.40**	**350,290.42**	**2,267.75**	**347,463.74**	**0.00**	**347,463.74**	**2,826.68**	**306,734.28**	**306,734.28**	**278,328.34**	**278,328.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	62.70	443.54	0.00	443.54	(443.54)	10.10	10.10	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	504.11	4,567.63	0.00	4,567.63	(4,567.63)	452.24	452.24	367.00	367.00
710200	Foreign Travel	0.00	5,000.00	4,098.79	4,098.79	0.00	4,098.79	901.21	0.00	0.00	3,433.99	3,433.99
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	1,770.00	1,770.00	2,436.00	2,436.00
710400	Student or Non-Emp Travel	0.00	0.00	178.42	19,935.51	0.00	19,935.51	(19,935.51)	9,176.21	9,176.21	12,600.66	12,600.66
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	4,321.74	0.00	4,321.74	(4,321.74)	8,686.28	8,686.28	8.00	8.00
710Z00	Travel-Other	20,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	28.50	0.00	28.50	(28.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,000.00	25,000.00	9.56	17,230.93	0.00	17,230.93	7,769.07	20,268.47	20,268.47	10,439.36	10,439.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	775.19	775.19	885.18	885.18
711126	Supplies-Photographic Supplies	0.00	0.00	30.00	106.97	0.00	106.97	(106.97)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	32.90	0.00	32.90	(32.90)	77.90	77.90	180.00	180.00
711132	Supplies-Software Incl Site License	0.00	0.00	39.00	5,351.00	0.00	5,351.00	(5,351.00)	3,436.00	3,436.00	3,275.00	3,275.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.38	39.38	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	6,500.00	500.00	0.00	74.02	0.00	74.02	425.98	8,079.42	8,079.42	5,468.68	5,468.68
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.30	31.30	16.80	16.80
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436.53	1,436.53	1,750.30	1,750.30
716000	Maintenance & Repairs-General	600.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	855.25	0.00	855.25	(855.25)	787.32	787.32	750.98	750.98
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	75.00	75.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,500.00	54.00	90.00	0.00	90.00	2,410.00	0.00	0.00	288.00	288.00
718000	Telecom-General	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.68)	(19.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,784.41	2,784.41	2,629.79	2,629.79
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.73	250.73	249.72	249.72
719000	Business Meals-Meetings-Non Travel	1,000.00	7,500.00	(118.50)	1,001.58	0.00	1,001.58	6,498.42	359.50	359.50	710.49	187.41
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	354.38	0.00	354.38	(354.38)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,348.91	0.00	1,348.91	(1,348.91)	139.75	139.75	20.50	20.50
719100	Membership Dues & Fees	500.00	500.00	0.00	6,360.00	0.00	6,360.00	(5,860.00)	1,510.00	1,510.00	2,715.70	2,715.70
719105	Membership-Institutional	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,600.00**	**66,200.00**	**4,858.08**	**69,306.60**	**0.00**	**69,306.60**	**(3,106.60)**	**60,245.54**	**60,245.54**	**48,236.47**	**47,713.39**
Total Org: UEHMGT		**1,175,393.67**	**1,263,448.28**	**10,543.51**	**1,262,362.94**	**0.00**	**1,262,362.94**	**1,085.34**	**1,108,003.87**	**1,108,003.87**	**1,023,147.34**	**1,022,624.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEHMTX - Hosp Mgmt Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	64.35	0.00	64.35	(64.35)	0.00	0.00	612.74	612.74
710100	Out-of-State Travel	0.00	0.00	0.00	6,913.65	0.00	6,913.65	(6,913.65)	8,036.35	8,036.35	4,586.98	4,586.98
710200	Foreign Travel	0.00	0.00	0.00	3,457.14	0.00	3,457.14	(3,457.14)	924.06	924.06	2,014.60	2,014.60
710300	Conference Registration Fees	0.00	0.00	0.00	1,351.50	0.00	1,351.50	(1,351.50)	1,397.50	1,397.50	4,243.95	4,243.95
710305	Registration Fees-Other	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,072.05	3,072.05	313.86	313.86
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,454.67	2,454.67	631.94	631.94
711100	Supplies-General	0.00	0.00	274.31	678.05	0.00	678.05	(678.05)	476.47	476.47	720.16	720.16
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	131.90	131.90	111.95	111.95
711126	Supplies-Photographic Supplies	0.00	0.00	10.00	16.00	0.00	16.00	(16.00)	111.00	111.00	69.00	69.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	399.90	399.90
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.03	268.03	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	142.95	142.95	0.00	142.95	(142.95)	27.95	27.95	167.16	167.16
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	205.98	0.00	205.98	(205.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.40	129.40
714010	Postage-Off Campus Mail Services	0.00	0.00	19.90	21.24	0.00	21.24	(21.24)	13.00	13.00	31.49	31.49
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,365.75	2,365.75	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.40	809.40	1,565.97	1,565.97
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.32	24.32
716123	Rental Property/Room (short term)	0.00	0.00	135.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.29	250.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(577.37)	1,662.58	0.00	1,662.58	(1,662.58)	1,395.22	1,395.22	1,335.15	1,335.15
719005	Business Meals-Group or Class Meals	0.00	0.00	249.84	930.48	0.00	930.48	(930.48)	1,284.30	1,284.30	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.43	1,105.43	250.69	250.69
719100	Membership Dues & Fees	0.00	0.00	195.00	1,695.00	0.00	1,695.00	(1,695.00)	2,551.94	2,551.94	2,215.00	2,215.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	940.00	0.00	940.00	(940.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,280.00	0.00	3,280.00	(3,280.00)	3,508.00	3,508.00	1,459.00	1,459.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
71CZ00	Other Expenses-Deductions	35,692.00	35,692.00	0.00	0.00	0.00	0.00	35,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,692.00**	**35,692.00**	**449.63**	**21,672.87**	**0.00**	**21,672.87**	**14,019.13**	**31,313.02**	**31,313.02**	**21,133.55**	**21,133.55**
Total Org: UEHMTX		**35,692.00**	**35,692.00**	**449.63**	**21,672.87**	**0.00**	**21,672.87**	**14,019.13**	**31,313.02**	**31,313.02**	**21,133.55**	**21,133.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEKMOT - Korea Grad Masters of Technology				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	3,750.04	0.00	3,750.05	0.00	3,750.05	(0.01)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	15,000.00	1,043.48	16,043.48	0.00	16,043.48	(1,043.48)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	60,000.00	0.00	75,000.00	0.00	75,000.00	(15,000.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	12,250.00	0.00	0.00	0.00	0.00	0.00	0.00	12,250.00	12,250.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	22,500.00	22,500.00
611PXT	[NSE] Supplemental-Teaching	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	82,500.00	110,000.06	110,000.06
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	159.01	0.00	159.01	(159.01)	241.34	241.34	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.15	125.15	0.00	0.00
61CPHX	Part Time Hourly	12,500.00	12,500.00	493.92	14,048.78	0.00	14,048.78	(1,548.78)	15,048.22	15,048.22	11,003.17	11,003.17
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,000.00	423.00	3,823.00	0.00	3,823.00	1,177.00	1,920.00	1,920.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,238.40	2,272.40	0.00	2,272.40	(2,272.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**132,250.00**	**103,750.04**	**3,198.80**	**122,714.22**	**0.00**	**122,714.22**	**(18,964.18)**	**134,584.71**	**134,584.71**	**147,503.23**	**147,503.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	6,615.00	87.65	7,970.99	0.00	7,970.99	(1,355.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	11,109.00	2,743.36	41.49	1,823.46	0.00	1,823.46	919.90	11,143.83	11,143.83	12,390.33	12,390.33
Subtotal Account Pool: 65		**11,109.00**	**9,358.36**	**129.14**	**9,794.45**	**0.00**	**9,794.45**	**(436.09)**	**11,143.83**	**11,143.83**	**12,390.33**	**12,390.33**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	20.32	36.32	0.00	36.32	(36.32)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.35	234.35	0.00	0.00
710200	Foreign Travel	80,000.00	70,000.00	0.00	59,393.36	0.00	59,393.36	10,606.64	76,005.55	76,005.55	76,978.61	76,978.61
710400	Student or Non-Emp Travel	0.00	0.00	555.45	5,977.37	0.00	5,977.37	(5,977.37)	4,349.58	4,349.58	154.10	154.10
711100	Supplies-General	6,000.00	6,000.00	1,311.63	4,560.79	0.00	4,560.79	1,439.21	2,395.83	2,395.83	2,128.37	2,128.37
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.97	1,220.97	223.47	223.47
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	259.60	0.00	259.60	(259.60)	635.00	635.00	47.00	47.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	378.23	0.00	378.23	(378.23)	136.52	136.52	440.48	440.48
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.95	468.95	93.97	93.97
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.35	1,035.35	9.99	9.99
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	499.51	0.00	499.51	(499.51)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	282.00	1,116.00	0.00	1,116.00	(116.00)	830.63	830.63	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	979.15	0.00	979.15	0.00	979.15	0.00	(12.73)	(12.73)	0.00	0.00
715000	Non-Cap Equip-General	0.00	1,226.00	0.00	1,226.00	0.00	1,226.00	0.00	952.34	952.34	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00	1,404.95	1,404.95
716120	Rentals-Property or Room	0.00	0.00	0.00	255.24	0.00	255.24	(255.24)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	2,200.00	2,200.00	0.00	707.50	0.00	707.50	1,492.50	2,021.50	2,021.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	500.00	500.00	0.00	0.00	0.00	0.00	500.00	327.00	327.00	0.00	0.00
716160	Rentals - Caps & Gowns	600.00	600.00	425.00	565.75	0.00	565.75	34.25	582.00	582.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39	0.00	0.00
717200	Other Professional Services-General	380,884.00	229,869.00	17,687.72	230,920.90	0.00	230,920.90	(1,051.90)	239,783.55	239,783.55	125,426.31	125,426.31
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	1,000.00	1,000.00	109.90	1,068.79	0.00	1,068.79	(68.79)	1,112.49	1,112.49	864.73	864.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,431.24	0.00	1,431.24	(1,431.24)	36.00	36.00	38.09	38.09
719005	Business Meals-Group or Class Meals	6,000.00	7,500.00	0.00	5,731.84	0.00	5,731.84	1,768.16	4,541.85	4,541.85	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	805.00	805.00	565.00	565.00
Subtotal Account Pool: 71		**478,184.00**	**320,874.15**	**20,392.02**	**315,764.59**	**0.00**	**315,764.59**	**5,109.56**	**338,691.12**	**338,691.12**	**208,375.07**	**208,375.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UEKMOT - Korea Grad Masters of Technology			**Org Mgr: LaBonte, John L**								
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	6,134.00	(17,687.72)	24,287.45	0.00	24,287.45	(18,153.45)	104.37	104.37	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**6,134.00**	**(17,687.72)**	**24,287.45**	**0.00**	**24,287.45**	**(18,153.45)**	**104.37**	**104.37**	**0.00**	**0.00**
Total Org: UEKMOT	**621,543.00**	**440,116.55**	**6,032.24**	**472,560.71**	**0.00**	**472,560.71**	**(32,444.16)**	**484,524.03**	**484,524.03**	**368,268.63**	**368,268.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMAEC - Masters in Economics				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	400.00	400.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,588.34	110,588.34
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,500.06	43,500.06
61SNSH	Student Labor	500.00	500.00	0.00	0.00	0.00	0.00	500.00	405.00	405.00	600.00	600.00
Subtotal Account Pool: 61		**14,500.00**	**615.00**	**0.00**	**115.00**	**0.00**	**115.00**	**500.00**	**14,405.00**	**14,405.00**	**155,088.40**	**155,088.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	9.66	0.00	9.66	0.00	9.66	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	0.00	0.00	0.00	0.00	0.00	0.00	1,176.00	1,176.00	33.60	33.60
Subtotal Account Pool: 65		**1,176.00**	**9.66**	**0.00**	**9.66**	**0.00**	**9.66**	**0.00**	**1,176.00**	**1,176.00**	**33.60**	**33.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	6.35	0.00	6.35	(6.35)	0.00	0.00	17.50	17.50
710100	Out-of-State Travel	0.00	0.00	0.00	40.11	0.00	40.11	(40.11)	747.73	747.73	754.88	754.88
710300	Conference Registration Fees	0.00	0.00	0.00	441.29	0.00	441.29	(441.29)	1,239.28	1,239.28	961.74	961.74
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.01	50.01	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	486.20	0.00	486.20	(486.20)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	39.70	39.70	539.88	539.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	16.50	16.50	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	87.85	87.85	0.00	87.85	(87.85)	126.27	126.27	131.00	131.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	12.71	0.00	12.71	(12.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,002.79	4,002.79	4,391.15	4,391.15
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	27.04	0.00	27.04	(27.04)	38.82	38.82	0.00	0.00
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	939.28	0.00	939.28	860.72	1,762.50	1,762.50	733.35	733.35
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,877.79	1,877.79
719005	Business Meals-Group or Class Meals	0.00	0.00	735.00	1,930.42	0.00	1,930.42	(1,930.42)	1,077.19	1,077.19	0.00	0.00
71C100	Advertising (Non-Employment)	10,000.00	10,000.00	91.43	4,876.68	0.00	4,876.68	5,123.32	3,310.00	3,310.00	10,485.95	10,485.95
Subtotal Account Pool: 71		**19,900.00**	**15,900.00**	**914.28**	**8,864.93**	**0.00**	**8,864.93**	**7,035.07**	**12,418.29**	**12,418.29**	**19,893.24**	**19,893.24**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	23,840.00	23,095.00	0.00	23,595.00	0.00	23,595.00	(500.00)	25,530.00	25,530.00	0.00	0.00
721115	Asstship-Grad TW	322,124.00	340,288.50	0.00	340,877.00	0.00	340,877.00	(588.50)	353,165.00	353,165.00	175,538.75	175,538.75
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203.00	1,203.00	9,329.00	9,329.00
722300	Other Financial Aid	0.00	0.00	0.00	51,397.76	0.00	51,397.76	(51,397.76)	0.00	0.00	8,154.50	8,154.50
722310	Other Financial Aid-Misc Dept Schol	52,528.00	64,587.20	0.00	13,852.00	0.00	13,852.00	50,735.20	26,766.50	26,766.50	5,686.00	5,686.00
Subtotal Account Pool: 72		**398,492.00**	**427,970.70**	**0.00**	**429,721.76**	**0.00**	**429,721.76**	**(1,751.06)**	**406,664.50**	**406,664.50**	**198,708.25**	**198,708.25**
Total Org: UEMAEC		**434,068.00**	**444,495.36**	**914.28**	**438,711.35**	**0.00**	**438,711.35**	**5,784.01**	**434,663.79**	**434,663.79**	**373,723.49**	**373,723.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMGMT - Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	15,000.04	1,158.32	15,000.24	0.00	15,000.24	(0.20)	0.00	0.00	0.00	0.00
611BRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	943.00	0.00	943.00	0.00	943.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	31,600.18	0.00	31,600.18	0.00	31,600.18	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	135,370.00	227,160.00	0.00	227,159.99	0.00	227,159.99	0.01	135,369.98	135,369.98	107,868.17	107,868.17
611F15	Fac Tenure Track AAUP (UNH)	1,119,330.00	1,194,288.19	0.00	1,194,288.13	0.00	1,194,288.13	0.06	1,194,685.48	1,194,685.48	995,499.93	995,499.93
611F60	Faculty NTT Research	0.00	35,000.00	(0.01)	34,999.96	0.00	34,999.96	0.04	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,390.00	42,390.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,229.06	13,229.06	13,229.06	13,229.06
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	170,000.00	186,199.11	0.00	186,199.13	0.00	186,199.13	(0.02)	169,004.16	169,004.16	150,500.56	150,500.56
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,200.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	9,200.00	9,200.00
611PST	[NSE] Summer Salary AY Fac-Teaching	25,000.00	17,820.00	0.00	17,820.00	0.00	17,820.00	0.00	20,800.00	20,800.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,150.13	18,150.13	9,600.06	9,600.06
613N10	Graduate Assistant	0.00	7,500.00	0.00	1,800.00	0.00	1,800.00	5,700.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	650.00	100.29	725.43	0.00	725.43	(75.43)	45.88	45.88	0.00	0.00
617F10	Operating Staff	19,320.58	20,437.43	2,505.73	20,437.36	0.00	20,437.36	0.07	19,320.54	19,320.54	18,196.37	18,196.37
617PLG	Operating Staff-Longevity	350.00	0.00	0.00	0.00	0.00	0.00	0.00	341.61	341.61	364.00	364.00
61CBEX	Part Time Salary (w/ status)	0.00	12,500.00	0.00	12,500.04	0.00	12,500.04	(0.04)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00	0.00	0.00
61CPEU	[NSE] Supplemental	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.06	9,500.06	12,250.00	12,250.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.83	90.83	0.00	0.00
61JBEX	Casual - Exempt	0.00	1,000.02	0.00	1,000.02	0.00	1,000.02	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	184.23	0.00	184.23	0.00	184.23	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	1,226.25	1,226.25
Subtotal Account Pool: 61		**1,514,370.58**	**1,750,432.20**	**5,964.33**	**1,747,007.71**	**0.00**	**1,747,007.71**	**3,424.49**	**1,630,957.73**	**1,630,957.73**	**1,317,934.40**	**1,317,934.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	5,185.33	105.72	5,203.98	0.00	5,203.98	(18.65)	2.60	2.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	560,569.06	649,829.69	1,105.66	649,832.78	0.00	649,832.78	(3.09)	606,969.66	606,969.66	482,272.39	482,272.39
65YP10	Nonstatus Benefit Distr (Fica)	20,189.00	17,137.69	184.80	17,322.42	0.00	17,322.42	(184.73)	20,061.03	20,061.03	16,391.89	16,391.89
Subtotal Account Pool: 65		**580,758.06**	**672,152.71**	**1,396.18**	**672,359.18**	**0.00**	**672,359.18**	**(206.47)**	**627,033.29**	**627,033.29**	**498,664.28**	**498,664.28**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMGMT - Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	2.25	0.00	2.25	(2.25)	258.36	258.36	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,370.19	0.00	5,370.19	(5,370.19)	191.66	191.66	(2,335.75)	(2,335.75)
710300	Conference Registration Fees	0.00	0.00	370.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,683.25	0.00	1,683.25	(1,683.25)	438.00	438.00	803.25	803.25
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,837.77	0.00	1,837.77	(1,837.77)	0.00	0.00	(465.80)	(465.80)
710Z00	Travel-Other	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	3,000.00	145.00	2,839.50	0.00	2,839.50	160.50	1,404.54	1,404.54	145.12	145.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.47	49.47	416.67	416.67
711124	Supplies-Instructional Supplies	0.00	0.00	31.95	114.35	0.00	114.35	(114.35)	387.59	387.59	453.46	453.46
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.94	274.94	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	68.14	0.00	68.14	(68.14)	79.46	79.46	144.21	144.21
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	138.82	0.00	138.82	(138.82)	0.00	0.00	(118.95)	(118.95)
713000	Printing & Copying-General	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,563.76	11,563.76	10,257.16	10,257.16
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	435.00	399.99	834.99	0.00	834.99	(399.99)	173.35	173.35	152.50	152.50
716123	Rental Property/Room (short term)	0.00	75.00	60.00	135.00	0.00	135.00	(60.00)	75.00	75.00	0.00	0.00
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	22,002.50	0.00	22,002.50	2,997.50	21,054.50	21,054.50	6,995.50	6,995.50
718000	Telecom-General	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.45)	(8.45)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,378.43	7,378.43	6,087.73	6,087.73
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.68	391.68
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.74	344.74	369.41	369.41
719000	Business Meals-Meetings-Non Travel	1,000.00	3,000.00	(585.00)	50.40	0.00	50.40	2,949.60	(11.11)	(11.11)	171.50	142.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	317.48	0.00	317.48	(317.48)	251.75	251.75	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,791.75	0.00	1,791.75	(1,791.75)	0.00	0.00	142.76	142.76
719100	Membership Dues & Fees	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	0.00	0.00	285.00	285.00
719200	Employee Recruiting-General	0.00	0.00	1,957.50	1,957.50	0.00	1,957.50	(1,957.50)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	325.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,500.00**	**41,335.00**	**2,504.44**	**40,262.89**	**0.00**	**40,262.89**	**1,072.11**	**43,929.44**	**43,929.44**	**23,897.00**	**23,868.40**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(5,243.36)	0.00	(5,243.36)	5,243.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(5,243.36)**	**0.00**	**(5,243.36)**	**5,243.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMGMT		**2,140,628.64**	**2,463,919.91**	**9,864.95**	**2,454,386.42**	**0.00**	**2,454,386.42**	**9,533.49**	**2,301,920.46**	**2,301,920.46**	**1,840,495.68**	**1,840,467.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	15,000.24	1,158.32	15,000.24	0.00	15,000.24	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	524.10	0.00	524.10	0.00	524.10	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	25,000.00	1,339.29	25,000.10	0.00	25,000.10	(0.10)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	168,000.00	167,482.54	0.00	167,482.49	0.00	167,482.49	0.05	102,779.95	102,779.95	93,375.04	93,375.04
611F15	Fac Tenure Track AAUP (UNH)	539,699.00	563,356.33	0.00	563,356.42	0.00	563,356.42	(0.09)	401,885.02	401,885.02	489,090.00	489,090.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,390.00	10,390.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,229.06	13,229.06	13,229.06	13,229.06
611PFS	[NSE] Faculty Semester/Term	50,000.00	50,000.00	0.00	38,000.14	0.00	38,000.14	11,999.86	62,000.35	62,000.35	28,000.15	28,000.15
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,230.00	9,230.00
611PST	[NSE] Summer Salary AY Fac-Teaching	5,060.00	5,060.00	0.00	5,060.00	0.00	5,060.00	0.00	4,600.00	4,600.00	9,200.00	9,200.00
611PXT	[NSE] Supplemental-Teaching	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.04	5,000.04	5,000.06	5,000.06
617BLG	Operating Staff-Longevity	0.00	650.00	100.35	725.83	0.00	725.83	(75.83)	45.88	45.88	0.00	0.00
617F10	Operating Staff	19,328.30	20,445.61	2,506.75	20,445.68	0.00	20,445.68	(0.07)	19,328.34	19,328.34	18,203.63	18,203.63
617PLG	Operating Staff-Longevity	350.00	0.00	0.00	0.00	0.00	0.00	0.00	341.63	341.63	364.01	364.01
61CPBN	Bonus & Recruitment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,289.00	3,289.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.85	90.85	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00	549.50	549.50
Subtotal Account Pool: 61		**812,437.30**	**859,518.82**	**5,104.71**	**847,595.00**	**0.00**	**847,595.00**	**11,923.82**	**623,412.12**	**623,412.12**	**666,241.45**	**666,241.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	4,453.98	218.22	4,472.97	0.00	4,472.97	(18.99)	2.60	2.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	319,892.01	330,667.17	1,106.11	330,670.31	0.00	330,670.31	(3.14)	233,977.00	233,977.00	258,287.76	258,287.76
65YP10	Nonstatus Benefit Distr (Fica)	8,434.00	7,174.00	0.00	3,617.09	0.00	3,617.09	3,556.91	7,455.33	7,455.33	5,461.90	5,461.90
Subtotal Account Pool: 65		**328,326.01**	**342,295.15**	**1,324.33**	**338,760.37**	**0.00**	**338,760.37**	**3,534.78**	**241,434.93**	**241,434.93**	**263,749.66**	**263,749.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,851.80	0.00	2,851.80	(2,851.80)	(234.73)	(234.73)	2,335.75	2,335.75
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.76	431.76
710300	Conference Registration Fees	0.00	0.00	0.00	920.00	0.00	920.00	(920.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	3,778.89	0.00	3,778.89	(3,778.89)	150.70	150.70	295.18	295.18
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	600.00	0.00	433.15	0.00	433.15	166.85	35.00	35.00	22.11	22.11
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.34	25.34	54.99	54.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.85	1,080.85
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	379.00	379.00	0.00	0.00
713000	Printing & Copying-General	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,179.27	5,179.27	6,458.92	6,458.92
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,101.90	0.00	0.00	0.00	0.00	2,101.90	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.50	152.50
718000	Telecom-General	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.04)	(18.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979.20	2,979.20	3,355.54	3,355.54
718008	Telecom-Internet Services	0.00	0.00	0.00	23.90	0.00	23.90	(23.90)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.13	128.13	321.63	321.63
719000	Business Meals-Meetings-Non Travel	500.00	7,100.00	0.00	40.23	0.00	40.23	7,059.77	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	3,483.01	0.00	3,483.01	(3,483.01)	0.00	0.00	122.88	122.88
719100	Membership Dues & Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	225.00	225.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,500.00**	**17,801.90**	**0.00**	**14,970.98**	**0.00**	**14,970.98**	**2,830.92**	**8,661.91**	**8,661.91**	**14,874.07**	**14,874.07**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKTG		**1,150,263.31**	**1,219,615.87**	**6,429.04**	**1,201,326.35**	**0.00**	**1,201,326.35**	**18,289.52**	**873,508.96**	**873,508.96**	**944,865.18**	**944,865.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMKTX - Mktg Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.26	28.26	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,315.14	0.00	5,315.14	(5,315.14)	6,189.13	6,189.13	3,600.93	3,600.93
710200	Foreign Travel	0.00	0.00	0.00	8,158.98	0.00	8,158.98	(8,158.98)	3,474.51	3,474.51	2,272.55	2,272.55
710300	Conference Registration Fees	0.00	0.00	0.00	3,233.25	0.00	3,233.25	(3,233.25)	2,774.47	2,774.47	1,424.05	1,424.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.43	193.43	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,399.34	5,399.34	2,932.73	2,932.73
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20	53.30	53.30
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	39.97	39.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	698.90	0.00	698.90	(698.90)	69.98	69.98	199.95	199.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.43	340.43	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.01	171.01	66.16	66.16
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,622.95	1,622.95	58.00	58.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	830.00	0.00	830.00	(830.00)	639.40	639.40	775.50	775.50
718006	Telecom-Cellular Phones	0.00	0.00	0.00	39.94	0.00	39.94	(39.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	423.52	0.00	423.52	(423.52)	186.90	186.90	58.03	58.03
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	(239.36)	0.00	(239.36)	239.36	2,378.78	2,378.78	1,501.90	1,501.90
719100	Membership Dues & Fees	0.00	0.00	385.00	385.00	0.00	385.00	(385.00)	3,027.00	3,027.00	787.40	787.40
719110	Membership-Individual	0.00	0.00	0.00	1,158.02	0.00	1,158.02	(1,158.02)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	1,829.50	1,829.50
71CZ00	Other Expenses-Deductions	59,703.00	59,703.00	0.00	0.00	0.00	0.00	59,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,703.00**	**59,703.00**	**385.00**	**20,103.39**	**0.00**	**20,103.39**	**39,599.61**	**26,793.79**	**26,793.79**	**15,599.97**	**15,599.97**
Total Org: UEMKTX		**59,703.00**	**59,703.00**	**385.00**	**20,103.39**	**0.00**	**20,103.39**	**39,599.61**	**26,793.79**	**26,793.79**	**15,599.97**	**15,599.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMMTX - Mgmt Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**950.00**	**(950.00)**	**50.00**	**50.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.80	0.00	79.80	(79.80)	4.20	4.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**79.80**	**0.00**	**79.80**	**(79.80)**	**4.20**	**4.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	280.78	579.45	0.00	579.45	(579.45)	228.86	228.86	340.46	340.46
710100	Out-of-State Travel	0.00	0.00	1,759.08	20,850.39	0.00	20,850.39	(20,850.39)	20,360.49	20,360.49	22,147.81	22,147.81
710200	Foreign Travel	0.00	0.00	0.00	1,348.19	0.00	1,348.19	(1,348.19)	8,181.21	8,181.21	8,333.75	8,333.75
710300	Conference Registration Fees	0.00	0.00	0.00	2,352.56	0.00	2,352.56	(2,352.56)	3,430.00	3,430.00	4,707.25	4,707.25
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.46	0.00	328.46	(328.46)	1,496.40	1,496.40	1,913.60	1,913.60
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,755.00	6,755.00
711100	Supplies-General	0.00	0.00	0.00	311.31	0.00	311.31	(311.31)	1,452.14	1,452.14	713.57	713.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	268.00	387.00	0.00	387.00	(387.00)	691.95	691.95	583.95	583.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	26.98	0.00	26.98	(26.98)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	112.86	0.00	112.86	(112.86)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	175.00	801.95	0.00	801.95	(801.95)	366.89	366.89	207.38	207.38
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	1,077.71	1,077.71	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	374.63	0.00	374.63	(374.63)	1,148.99	1,148.99	828.94	828.94
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.33	0.00	16.33	(16.33)	74.76	74.76	54.66	54.66
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	6,482.66	6,482.66	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	466.00	0.00	466.00	(466.00)	1,077.24	1,077.24	1,785.50	1,785.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,543.09	0.00	1,543.09	(1,543.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	685.16	2,171.56	0.00	2,171.56	(2,171.56)	2,644.52	2,644.52	1,373.01	1,373.01
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.42	221.42	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,317.80	2,317.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	870.00	2,691.00	2,691.00
719110	Membership-Individual	0.00	0.00	140.00	1,353.00	0.00	1,353.00	(1,353.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	0.00	0.00	2,477.00	2,477.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
71CZ00	Other Expenses-Deductions	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,000.00**	**36,000.00**	**3,308.02**	**35,246.76**	**0.00**	**35,246.76**	**753.24**	**49,930.24**	**49,930.24**	**57,480.68**	**57,480.68**
Total Org: UEMMTX		**36,000.00**	**36,000.00**	**3,308.02**	**36,276.56**	**0.00**	**36,276.56**	**(276.56)**	**49,984.44**	**49,984.44**	**57,480.68**	**57,480.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEMSAC - Master of Science in Accounting				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	12,500.06	0.00	12,500.06	0.00	12,500.06	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	11,000.00	11,000.00	297.00	11,092.50	0.00	11,092.50	(92.50)	1,177.50	1,177.50	1,320.00	1,320.00
Subtotal Account Pool: 61		**11,000.00**	**23,500.06**	**297.00**	**23,592.56**	**0.00**	**23,592.56**	**(92.50)**	**1,177.50**	**1,177.50**	**1,320.00**	**1,320.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	1,050.00	0.00	1,050.03	0.00	1,050.03	(0.03)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,050.00**	**0.00**	**1,050.03**	**0.00**	**1,050.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	53.65	0.00	53.65	(53.65)	100.92	100.92	95.03	95.03
710100	Out-of-State Travel	0.00	0.00	1,231.90	2,158.66	0.00	2,158.66	(2,158.66)	924.57	924.57	2,277.13	2,277.13
710300	Conference Registration Fees	0.00	0.00	0.00	669.28	0.00	669.28	(669.28)	1,239.13	1,239.13	961.63	961.63
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.01	50.01	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,900.00	0.00	6,900.00	(6,900.00)	6,379.76	6,379.76	967.63	967.63
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,928.00	4,928.00	0.00	0.00
710Z00	Travel-Other	15,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	101.88	0.00	101.88	398.12	853.15	853.15	1,081.50	1,081.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	16.50	16.50	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	87.85	87.85	0.00	87.85	(87.85)	126.27	126.27	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	12.71	0.00	12.71	(12.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	0.00	334.50	1,952.87	0.00	1,952.87	(1,952.87)	110.36	110.36	426.70	426.70
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726.37	2,726.37	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	27.03	0.00	27.03	(27.03)	38.82	38.82	0.00	0.00
717200	Other Professional Services-General	1,800.00	2,539.28	0.00	2,539.28	0.00	2,539.28	0.00	1,762.50	1,762.50	733.33	733.33
719000	Business Meals-Meetings-Non Travel	1,500.00	1,600.00	0.00	138.37	0.00	138.37	1,461.63	179.90	179.90	4,264.49	4,264.49
719005	Business Meals-Group or Class Meals	0.00	0.00	(6,757.00)	2,898.73	0.00	2,898.73	(2,898.73)	1,801.86	1,801.86	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	1,330.00	0.00	1,330.00	(830.00)	325.00	325.00	255.00	255.00
71C100	Advertising (Non-Employment)	8,000.00	8,000.00	91.43	2,858.35	0.00	2,858.35	5,141.65	4,318.41	4,318.41	9,856.33	9,856.33
Subtotal Account Pool: 71		**28,800.00**	**23,139.28**	**(5,011.32)**	**21,745.66**	**0.00**	**21,745.66**	**1,393.62**	**25,881.53**	**25,881.53**	**20,918.77**	**20,918.77**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,512.00	4,512.00	26,225.00	26,225.00
722310	Other Financial Aid-Misc Dept Schol	36,000.00	43,250.68	0.00	43,707.52	0.00	43,707.52	(456.84)	31,930.80	31,930.80	1,948.81	1,948.81
Subtotal Account Pool: 72		**36,000.00**	**43,250.68**	**0.00**	**43,707.52**	**0.00**	**43,707.52**	**(456.84)**	**36,442.80**	**36,442.80**	**28,173.81**	**28,173.81**
Total Org: UEMSAC		**75,800.00**	**90,940.02**	**(4,714.32)**	**90,095.77**	**0.00**	**90,095.77**	**844.25**	**63,501.83**	**63,501.83**	**50,412.58**	**50,412.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UENETH - Netherlands Program				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00
61CBEX	Part Time Salary (w/ status)	0.00	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**5,750.00**	**0.00**	**5,750.00**	**0.00**	**5,750.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**3,150.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	483.00	0.00	483.00	0.00	483.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.60	264.60
Subtotal Account Pool: 65		**336.00**	**483.00**	**0.00**	**483.00**	**0.00**	**483.00**	**0.00**	**0.00**	**0.00**	**264.60**	**264.60**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	521.60	0.00	271.60	0.00	271.60	250.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	500.00	2,903.35	0.00	2,903.35	0.00	2,903.35	0.00	0.00	0.00	277.15	277.15
711100	Supplies-General	500.00	280.83	0.00	81.00	0.00	81.00	199.83	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	48.95	0.00	48.95	(48.95)	0.00	0.00	198.00	198.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	122.50
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	95.88	0.00	95.88	(95.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	2,132.00	0.00	360.25	0.00	360.25	1,771.75	0.00	0.00	1,141.08	1,141.08
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,771.75	0.00	1,771.75	(1,771.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**5,837.78**	**0.00**	**5,587.78**	**0.00**	**5,587.78**	**250.00**	**0.00**	**0.00**	**1,738.73**	**1,738.73**
Total Org: UENETH		**6,336.00**	**12,070.78**	**0.00**	**11,820.78**	**0.00**	**11,820.78**	**250.00**	**0.00**	**0.00**	**5,153.33**	**5,153.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEPCRD - WSBE PCard Default				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(86.00)	0.00	(86.00)	86.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.67	9.67	(9.67)	(9.67)
711100	Supplies-General	0.00	0.00	0.00	597.53	0.00	597.53	(597.53)	(329.90)	(329.90)	(677.56)	(677.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(10.34)	0.00	(10.34)	10.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**501.19**	**0.00**	**501.19**	**(501.19)**	**(320.23)**	**(320.23)**	**(687.23)**	**(687.23)**
Total Org: UEPCRD		**0.00**	**0.00**	**0.00**	**501.19**	**0.00**	**501.19**	**(501.19)**	**(320.23)**	**(320.23)**	**(687.23)**	**(687.23)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEPMBA - Part-time MBA Program Durham				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	1,357.00	5,958.35	7,315.35	0.00	7,315.35	(5,958.35)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	875.00	0.00	875.00	0.00	875.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	40,000.00	40,000.00	0.00	21,500.05	0.00	21,500.05	18,499.95	37,000.00	37,000.00	29,750.15	29,750.15
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	5,500.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	5,060.00	11,500.00	0.00	11,500.02	0.00	11,500.02	(0.02)	5,300.02	5,300.02	8,700.00	8,700.00
611PXT	[NSE] Supplemental-Teaching	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	29,000.05	29,000.05
617F10	Operating Staff	31,633.20	14,402.10	3,777.60	14,402.10	0.00	14,402.10	0.00	28,755.00	28,755.00	31,122.00	31,122.00
Subtotal Account Pool: 61		**91,693.20**	**73,134.10**	**15,235.95**	**66,092.52**	**0.00**	**66,092.52**	**7,041.58**	**80,555.02**	**80,555.02**	**98,572.20**	**98,572.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	607.49	500.50	1,107.99	0.00	1,107.99	(500.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,918.61	6,336.92	1,666.87	6,341.65	0.00	6,341.65	(4.73)	12,594.63	12,594.63	13,382.46	13,382.46
65YP10	Nonstatus Benefit Distr (Fica)	5,045.00	4,325.96	462.00	3,233.98	0.00	3,233.98	1,091.98	4,351.20	4,351.20	5,665.78	5,665.78
Subtotal Account Pool: 65		**18,963.61**	**11,270.37**	**2,629.37**	**10,683.62**	**0.00**	**10,683.62**	**586.75**	**16,945.83**	**16,945.83**	**19,048.24**	**19,048.24**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	6.35	0.00	6.35	(6.35)	0.00	0.00	31.08	31.08
710100	Out-of-State Travel	0.00	0.00	0.00	40.11	0.00	40.11	(40.11)	401.91	401.91	925.23	925.23
710300	Conference Registration Fees	0.00	0.00	0.00	441.28	0.00	441.28	(441.28)	1,162.15	1,162.15	1,061.63	1,061.63
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.01	50.01	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	2,500.00	(52.91)	1,813.11	0.00	1,813.11	686.89	1,428.37	1,428.37	(4.43)	(4.43)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	54.77	54.77	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	51.35	462.58	0.00	462.58	(462.58)	984.40	984.40	66.49	66.49
711126	Supplies-Photographic Supplies	0.00	0.00	87.85	87.85	0.00	87.85	(87.85)	126.27	126.27	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	12.71	0.00	12.71	(12.71)	665.00	665.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	27.00	57.50	0.00	57.50	(57.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	111.83	0.00	111.83	1,388.17	543.88	543.88	605.76	605.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	554.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.82	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	27.03	0.00	27.03	(27.03)	38.82	38.82	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1.77	1.77	0.00	1.77	(1.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	3,589.28	0.00	3,589.28	0.00	3,589.28	0.00	162.50	162.50	1,133.33	1,133.33
718000	Telecom-General	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,703.80	3,703.80	3,703.80	3,703.80
719000	Business Meals-Meetings-Non Travel	1,000.00	2,500.00	85.35	137.35	0.00	137.35	2,362.65	0.00	0.00	1,995.87	1,995.87
719005	Business Meals-Group or Class Meals	0.00	0.00	635.00	3,761.80	0.00	3,761.80	(3,761.80)	501.13	501.13	0.00	0.00
719100	Membership Dues & Fees	175.00	175.00	0.00	0.00	0.00	0.00	175.00	175.00	175.00	162.50	162.50
71C100	Advertising (Non-Employment)	5,000.00	5,000.00	1,111.59	8,549.71	0.00	8,549.71	(3,549.71)	5,599.60	5,599.60	4,604.03	4,604.03
Subtotal Account Pool: 71		**14,675.00**	**17,264.28**	**1,947.00**	**19,150.26**	**0.00**	**19,150.26**	**(1,885.98)**	**16,159.93**	**16,159.93**	**14,285.29**	**14,285.29**
Total Org: UEPMBA		**125,331.81**	**101,668.75**	**19,812.32**	**95,926.40**	**0.00**	**95,926.40**	**5,742.35**	**113,660.78**	**113,660.78**	**131,905.73**	**131,905.73**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEPPAV - WSBE Variance Pool				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEPPCI - WSBE Continuing Increases				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	57,996.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	343,245.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	11,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	37,421.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	19,653.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168.75	3,168.75
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**469,976.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,168.75**	**3,168.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	206,789.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.13	266.13
Subtotal Account Pool: 65		**206,789.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266.13**	**266.13**
Total Org: UEPPCI		**676,766.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,434.88**	**3,434.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UESBCE - Central			**Org Mgr: Collins, Mary E**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.42)	(10.42)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.42)**	**(10.42)**
Total Org: UESBCE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.42)**	**(10.42)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UESBDC - Small Business Development Center				**Org Mgr: Collins, Mary E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	42,860.00	45,270.25	3,815.86	45,270.21	0.00	45,270.21	0.04	42,860.44	42,860.44	40,905.05	40,905.05
617F10	Operating Staff	7,472.76	7,932.79	972.61	7,932.82	0.00	7,932.82	(0.03)	7,472.70	7,472.70	7,051.19	7,051.19
Subtotal Account Pool: 61		**50,332.76**	**53,203.04**	**4,788.47**	**53,203.03**	**0.00**	**53,203.03**	**0.01**	**50,333.14**	**50,333.14**	**47,956.24**	**47,956.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,146.41	23,409.34	2,115.06	23,417.39	0.00	23,417.39	(8.05)	22,046.18	22,046.18	20,621.12	20,621.12
Subtotal Account Pool: 65		**22,146.41**	**23,409.34**	**2,115.06**	**23,417.39**	**0.00**	**23,417.39**	**(8.05)**	**22,046.18**	**22,046.18**	**20,621.12**	**20,621.12**
Total Org: UESBDC		**72,479.17**	**76,612.38**	**6,903.53**	**76,620.42**	**0.00**	**76,620.42**	**(8.04)**	**72,379.32**	**72,379.32**	**68,577.36**	**68,577.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEUGRD - Undergraduate Program Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	178,871.00	152,659.22	15,596.42	152,663.39	0.00	152,663.39	(4.17)	131,682.69	131,682.69	140,115.23	140,115.23
617BHO	Operating Staff-Overtime	0.00	124.95	0.00	484.48	0.00	484.48	(359.53)	182.18	182.18	0.00	0.00
617F10	Operating Staff	67,066.56	71,493.12	8,765.44	71,493.12	0.00	71,493.12	0.00	67,066.56	67,066.56	63,159.20	63,159.20
61CBEX	Part Time Salary (w/ status)	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.91	657.91	467.72	467.72
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.50	1,147.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.76	0.00	0.00
61SNSH	Student Labor	1,000.00	1,500.00	68.00	2,369.00	0.00	2,369.00	(869.00)	1,764.26	1,764.26	2,153.70	2,153.70
61SNWS	College Work Study	7,000.00	7,000.00	668.60	6,265.83	0.00	6,265.83	734.17	7,018.41	7,018.41	4,421.94	4,421.94
Subtotal Account Pool: 61		**253,937.56**	**236,377.29**	**25,098.46**	**236,875.82**	**0.00**	**236,875.82**	**(498.53)**	**212,024.27**	**212,024.27**	**210,317.79**	**210,317.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	312.89	0.00	343.09	0.00	343.09	(30.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	108,212.52	98,627.04	10,758.53	98,668.13	0.00	98,668.13	(41.09)	87,053.27	87,053.27	87,408.09	87,408.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.64	361.64	39.29	39.29
Subtotal Account Pool: 65		**108,212.52**	**98,939.93**	**10,758.53**	**99,011.22**	**0.00**	**99,011.22**	**(71.29)**	**87,414.91**	**87,414.91**	**87,447.38**	**87,447.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.42	700.42
710100	Out-of-State Travel	0.00	0.00	(4.00)	2,703.91	0.00	2,703.91	(2,703.91)	2,466.07	2,466.07	3,065.41	3,065.41
710300	Conference Registration Fees	0.00	0.00	0.00	1,302.50	0.00	1,302.50	(1,302.50)	1,160.00	1,160.00	1,926.00	1,926.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.58	431.58	0.00	0.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	2,500.00	48.99	1,798.42	0.00	1,798.42	701.58	2,845.10	2,845.10	3,938.64	3,938.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	82.50	82.50	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	185.00	185.00	0.00	185.00	(185.00)	290.00	290.00	494.00	494.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.74	0.00	143.74	(143.74)	0.00	0.00	100.21	100.21
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,705.56	8,705.56	8,108.66	8,108.66
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.88	1,937.88
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
716120	Rentals-Property or Room	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	673.50	0.00	673.50	(673.50)	736.00	736.00	513.00	513.00
717200	Other Professional Services-General	0.00	818.00	0.00	904.50	0.00	904.50	(86.50)	700.00	700.00	0.00	0.00
718000	Telecom-General	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.65)	(17.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,663.28	2,663.28	2,605.96	2,605.96
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.02	43.02	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.98	204.98	218.85	218.85
719000	Business Meals-Meetings-Non Travel	15,000.00	15,000.00	0.00	1,607.98	0.00	1,607.98	13,392.02	3,675.67	3,675.67	16,134.15	16,134.15
719005	Business Meals-Group or Class Meals	0.00	0.00	14.97	16,642.64	0.00	16,642.64	(16,642.64)	13,518.37	13,518.37	0.00	0.00
Subtotal Account Pool: 71		**34,500.00**	**22,818.00**	**244.96**	**26,752.19**	**0.00**	**26,752.19**	**(3,934.19)**	**37,647.13**	**37,647.13**	**40,570.53**	**40,570.53**
Total Org: UEUGRD		**396,650.08**	**358,135.22**	**36,101.95**	**362,639.23**	**0.00**	**362,639.23**	**(4,504.01)**	**337,086.31**	**337,086.31**	**338,335.70**	**338,335.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEWBSC - WSBE Business Service Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	100,045.00	109,586.60	9,321.75	109,586.49	0.00	109,586.49	0.11	100,044.92	100,044.92	95,485.18	95,485.18
617BLG	Operating Staff-Longevity	0.00	2,000.00	268.48	2,189.63	0.00	2,189.63	(189.63)	247.69	247.69	0.00	0.00
617F10	Operating Staff	57,183.47	60,286.13	7,391.39	60,286.07	0.00	60,286.07	0.06	57,183.53	57,183.53	54,313.06	54,313.06
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.72	1,837.72	1,428.49	1,428.49
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.00	1,485.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,228.47**	**171,872.73**	**16,981.62**	**172,062.19**	**0.00**	**172,062.19**	**(189.46)**	**160,798.86**	**160,798.86**	**151,226.73**	**151,226.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	168.00	22.56	183.97	0.00	183.97	(15.97)	14.09	14.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	69,180.53	74,744.00	7,379.99	74,770.21	0.00	74,770.21	(26.21)	68,867.35	68,867.35	64,413.29	64,413.29
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	0.00	0.00	279.07	279.07	120.02	120.02
Subtotal Account Pool: 65		**69,348.53**	**74,912.00**	**7,402.55**	**74,954.18**	**0.00**	**74,954.18**	**(42.18)**	**69,160.51**	**69,160.51**	**64,533.31**	**64,533.31**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	14.04	0.00	14.04	(14.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.94	382.94
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	83.98	0.00	83.98	416.02	45.24	45.24	1,234.53	1,234.53
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.67	92.67	0.00	0.00
713000	Printing & Copying-General	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,207.22	4,207.22	3,167.90	3,167.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	4,581.69	4,581.69
716000	Maintenance & Repairs-General	0.00	334.00	0.00	334.00	0.00	334.00	0.00	0.00	0.00	2,004.36	2,004.36
718000	Telecom-General	500.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	(15.11)	(15.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.48	276.48	187.39	187.39
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.70	401.70
719005	Business Meals-Group or Class Meals	0.00	57.00	0.00	57.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**891.00**	**0.00**	**489.02**	**0.00**	**489.02**	**401.98**	**4,726.61**	**4,726.61**	**12,143.40**	**12,143.40**
Total Org: UEWBSC		**232,577.00**	**247,675.73**	**24,384.17**	**247,505.39**	**0.00**	**247,505.39**	**170.34**	**234,685.98**	**234,685.98**	**227,903.44**	**227,903.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: UEWRCM - WSBE Responsibility Center				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(218,590.00)	(218,590.00)	196,730.00	218,590.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(218,590.00)**	**(218,590.00)**	**196,730.00**	**218,590.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39,350.00)	(39,350.00)	35,410.00	39,350.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,350.00)**	**(39,350.00)**	**35,410.00**	**39,350.00**
Account Pool: 72 - Student and/or Participant Support												
722105	Intercollege Graduate Program Fin A	800.00	1,358.68	0.00	1,358.68	0.00	1,358.68	0.00	1,160.46	1,160.46	1,106.93	1,106.93
722110	RCM-Fin Aid Alloc-Undergrad	5,402,547.00	4,677,838.00	0.00	4,618,673.98	0.00	4,618,673.98	59,164.02	4,475,104.00	4,475,104.00	4,095,116.00	4,095,116.00
Subtotal Account Pool: 72		**5,403,347.00**	**4,679,196.68**	**0.00**	**4,620,032.66**	**0.00**	**4,620,032.66**	**59,164.02**	**4,476,264.46**	**4,476,264.46**	**4,096,222.93**	**4,096,222.93**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	3,876,097.00	3,876,097.00	323,008.00	3,876,097.00	0.00	3,876,097.00	0.00	3,455,301.00	3,455,301.00	3,373,456.00	3,373,456.00
760105	RCM-Facilities Assessment	481,225.00	501,584.77	41,526.00	501,584.77	0.00	501,584.77	0.00	439,806.00	439,806.00	427,137.00	427,137.00
Subtotal Account Pool: 76		**4,357,322.00**	**4,377,681.77**	**364,534.00**	**4,377,681.77**	**0.00**	**4,377,681.77**	**0.00**	**3,895,107.00**	**3,895,107.00**	**3,800,593.00**	**3,800,593.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,501.75)	(9,501.75)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,501.75)**	**(9,501.75)**	**0.00**	**0.00**
Total Org: UEWRCM		**9,760,669.00**	**9,056,878.45**	**364,534.00**	**8,997,714.43**	**0.00**	**8,997,714.43**	**59,164.02**	**8,103,929.71**	**8,103,929.71**	**8,128,955.93**	**8,154,755.93**
Total Fund: 1UE000		**27,748,617.96**	**28,852,846.07**	**1,780,464.90**	**28,385,847.90**	**16,756.43**	**28,402,604.33**	**450,241.74**	**26,230,714.47**	**26,230,714.47**	**24,075,443.83**	**24,111,194.87**

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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE001 - WSBE - E&G - CPS											
Org: UEEMBA - Executive MBA			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEEMBA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE001 - WSBE - E&G - CPS												
Org: UEGMBA - Part-Time MBA Program Manchester				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	690.00	6,583.35	7,273.35	0.00	7,273.35	(6,583.35)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	12,875.08	0.00	12,875.08	0.00	12,875.08	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	40,000.00	40,000.00	0.00	22,500.00	0.00	22,500.00	17,500.00	40,500.04	40,500.04	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	10,000.00	11,745.00	0.00	11,745.00	0.00	11,745.00	0.00	10,600.04	10,600.04	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	40,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	36,188.57	36,188.57	0.00	0.00
Subtotal Account Pool: 61		**90,000.00**	**85,310.08**	**6,583.35**	**56,393.43**	**0.00**	**56,393.43**	**28,916.65**	**88,788.65**	**88,788.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	1,139.46	553.00	1,860.54	0.00	1,860.54	(721.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	7,560.00	6,026.58	0.00	2,876.58	0.00	2,876.58	3,150.00	7,458.29	7,458.29	0.00	0.00
Subtotal Account Pool: 65		**7,560.00**	**7,166.04**	**553.00**	**4,737.12**	**0.00**	**4,737.12**	**2,428.92**	**7,458.29**	**7,458.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	480.10	1,141.06	0.00	1,141.06	(1,141.06)	1,394.49	1,394.49	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	40.11	0.00	40.11	(40.11)	597.15	597.15	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	441.29	0.00	441.29	(441.29)	964.15	964.15	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.01	50.01	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710Z00	Travel-Other	3,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	1,500.00	0.00	724.82	0.00	724.82	775.18	156.95	156.95	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	16.50	16.50	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	484.90	0.00	484.90	(484.90)	39.00	39.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	87.85	87.85	0.00	87.85	(87.85)	126.27	126.27	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	62.21	0.00	62.21	(62.21)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.50	0.00	30.50	(30.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	371.29	0.00	371.29	628.71	509.53	509.53	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	554.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	2.76	56.80	0.00	56.80	(56.80)	18.04	18.04	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	27.04	0.00	27.04	(27.04)	38.82	38.82	0.00	0.00
717200	Other Professional Services-General	0.00	3,589.28	0.00	3,589.28	0.00	3,589.28	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	2,000.00	0.00	100.89	0.00	100.89	1,899.11	498.07	498.07	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	835.00	1,646.44	0.00	1,646.44	(1,646.44)	173.82	173.82	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	10,000.00	10,000.00	1,158.02	9,030.69	0.00	9,030.69	969.31	4,766.28	4,766.28	0.00	0.00
Subtotal Account Pool: 71		**15,500.00**	**20,089.28**	**2,563.73**	**18,155.17**	**0.00**	**18,155.17**	**1,934.11**	**10,018.08**	**10,018.08**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	179,028.00	172,232.00	0.00	172,231.20	0.00	172,231.20	0.80	172,446.04	172,446.04	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**179,028.00**	**172,232.00**	**0.00**	**172,231.20**	**0.00**	**172,231.20**	**0.80**	**622,446.04**	**622,446.04**	**0.00**	**0.00**
Total Org: UEGMBA		**292,088.00**	**284,797.40**	**9,700.08**	**251,516.92**	**0.00**	**251,516.92**	**33,280.48**	**728,711.06**	**728,711.06**	**0.00**	**0.00**
Total Fund: 1UE001		**292,088.00**	**284,797.40**	**9,700.08**	**251,516.92**	**0.00**	**251,516.92**	**33,280.48**	**728,711.06**	**728,711.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEACFI - Accounting and Finance Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	12,144.00	15,180.00	0.00	15,180.00	(15,180.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,600.00)	(4,600.00)	4,600.00	4,600.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(15,870.00)	0.00	(15,870.00)	15,870.00	6,670.00	6,670.00	(8,250.00)	(8,250.00)
61U000	Salary Offset Account	0.00	0.00	(1,159.20)	15,870.00	0.00	15,870.00	(15,870.00)	(2,070.00)	(2,070.00)	3,650.00	3,650.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,984.80**	**15,180.00**	**0.00**	**15,180.00**	**(15,180.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	1,159.20	1,333.10	0.00	1,333.10	(1,333.10)	(173.90)	(173.90)	306.60	306.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,020.10	1,275.13	0.00	1,275.13	(1,275.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(1,333.10)	0.00	(1,333.10)	1,333.10	173.90	173.90	(306.60)	(306.60)
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,179.30**	**1,275.13**	**0.00**	**1,275.13**	**(1,275.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(363.29)	(363.29)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.29	363.29
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,982.10)	(37,982.10)	37,982.10	37,982.10
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,982.10	37,982.10	(37,982.10)	(37,982.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEACFI		**0.00**	**0.00**	**13,164.10**	**16,455.13**	**0.00**	**16,455.13**	**(16,455.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEACFX - ACFI Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(653.00)	0.00	(653.00)	653.00	653.00	653.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	700.00	25.00	0.00	25.00	(25.00)	675.00	675.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,328.00	0.00	1,328.00	(1,328.00)	(1,328.00)	(1,328.00)	0.00	0.00
719110	Membership-Individual	0.00	0.00	485.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,185.00**	**1,185.00**	**0.00**	**1,185.00**	**(1,185.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEACFX		**0.00**	**0.00**	**1,185.00**	**1,185.00**	**0.00**	**1,185.00**	**(1,185.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEBMOT - BAE Grad Masters of Technology				**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	1,000.00	1,000.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	(500.00)	(500.00)	(1,000.00)	(1,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(1,500.00)	0.00	(1,500.00)	1,500.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEBMOT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid											
Org: UEDACP - Academic Placement			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDACP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,350.00)	(13,350.00)	5,350.00	5,350.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(595.00)	(595.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	5,405.00	0.00	5,405.00	(5,405.00)	13,945.00	13,945.00	(19,350.00)	(19,350.00)
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	(3,800.00)	0.00	(3,800.00)	3,800.00	(2,200.00)	(2,200.00)	6,000.00	6,000.00
719105	Membership-Institutional	0.00	0.00	0.00	(2,200.00)	0.00	(2,200.00)	2,200.00	2,200.00	2,200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(595.00)**	**0.00**	**(595.00)**	**595.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**0.00**	**0.00**	**0.00**	**(595.00)**	**0.00**	**(595.00)**	**595.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEDSCI - Decisions Sciences Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	16,460.00	20,410.00	0.00	20,410.00	(20,410.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,600.00)	(4,600.00)	(1,160.00)	(1,160.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(18,090.00)	0.00	(18,090.00)	18,090.00	5,394.00	5,394.00	(154.00)	(154.00)
61U000	Salary Offset Account	0.00	0.00	(1,354.08)	18,090.00	0.00	18,090.00	(18,090.00)	(794.00)	(794.00)	1,314.00	1,314.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**15,105.92**	**20,410.00**	**0.00**	**20,410.00**	**(20,410.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	1,354.08	1,519.57	0.00	1,519.57	(1,519.57)	(66.71)	(66.71)	110.38	110.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,382.64	1,714.44	0.00	1,714.44	(1,714.44)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(1,519.57)	0.00	(1,519.57)	1,519.57	66.71	66.71	(110.38)	(110.38)
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,736.72**	**1,714.44**	**0.00**	**1,714.44**	**(1,714.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(380.00)	(380.00)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCI		**0.00**	**0.00**	**17,842.64**	**22,124.44**	**0.00**	**22,124.44**	**(22,124.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEDSCX - Dec Sci Dept Budget				**Org Mgr: Labonte, John R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(435.00)	0.00	(435.00)	435.00	435.00	435.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,692.50)	(1,692.50)	1,692.50	1,692.50
710300	Conference Registration Fees	0.00	0.00	0.00	(185.00)	0.00	(185.00)	185.00	(125.00)	(125.00)	310.00	310.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	1,382.50	1,382.50	(2,002.50)	(2,002.50)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid											
Org: UEDTEC - WSBE Academic Technology			**Org Mgr: Scala, Kerry L**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDTEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEECNX - Econ Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,156.05)	(1,156.05)	1,166.05	1,166.05
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(715.00)	(715.00)	715.00	715.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	1,871.05	1,871.05	(1,881.05)	(1,881.05)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECNX		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	16,979.20	21,095.20	0.00	21,095.20	(21,095.20)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(20,405.20)	0.00	(20,405.20)	20,405.20	(7,828.80)	(7,828.80)	11,058.00	11,058.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	404.80	404.80	0.00	404.80	(404.80)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(920.00)	(920.00)	920.00	920.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,600.00)	(4,600.00)
61U000	Salary Offset Account	0.00	0.00	(2,251.20)	20,405.20	0.00	20,405.20	(20,405.20)	8,748.80	8,748.80	(7,378.00)	(7,378.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**15,132.80**	**21,500.00**	**0.00**	**21,500.00**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	2,251.20	1,714.03	0.00	1,714.03	(1,714.03)	734.91	734.91	(619.76)	(619.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,460.24	1,805.98	0.00	1,805.98	(1,805.98)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(1,714.03)	0.00	(1,714.03)	1,714.03	(734.91)	(734.91)	619.76	619.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,711.44**	**1,805.98**	**0.00**	**1,805.98**	**(1,805.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(370.00)	(370.00)	360.00	360.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(10.00)	0.00	(10.00)	10.00	370.00	370.00	0.00	(360.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(10.00)**	**0.00**	**(10.00)**	**10.00**	**0.00**	**0.00**	**360.00**	**0.00**
Total Org: UEECON		**0.00**	**0.00**	**18,844.24**	**23,295.98**	**0.00**	**23,295.98**	**(23,295.98)**	**0.00**	**0.00**	**360.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEEMBA - Executive MBA				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,750.04)	(10,750.04)	10,750.04	10,750.04
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,750.04	10,750.04	(10,750.04)	(10,750.04)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.00	903.00	(903.00)	(903.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(903.00)	(903.00)	903.00	903.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,895.00	0.00	1,895.00	(1,895.00)	(1,500.00)	(1,500.00)	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,895.00**	**0.00**	**1,895.00**	**(1,895.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEEMBA		**0.00**	**0.00**	**0.00**	**1,895.00**	**0.00**	**1,895.00**	**(1,895.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEEXDP - Executive Development Program				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.74	5,967.74
711100	Supplies-General	0.00	0.00	0.00	(52.35)	0.00	(52.35)	52.35	52.35	52.35	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	8,220.09	0.00	8,220.09	(8,220.09)	(1,302.35)	(1,302.35)	(6,917.74)	(6,917.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	1,000.00	1,000.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,167.74**	**0.00**	**7,167.74**	**(7,167.74)**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Total Org: UEEXDP		**0.00**	**0.00**	**0.00**	**7,167.74**	**0.00**	**7,167.74**	**(7,167.74)**	**(0.00)**	**(0.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEFMBA - Full Time MBA Program				**Org Mgr: Scala, Kerry L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(5,250.00)	0.00	(5,250.00)	5,250.00	5,250.00	5,250.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,500.00)	(7,500.00)	7,500.00	7,500.00
61U000	Salary Offset Account	0.00	0.00	0.00	5,250.00	0.00	5,250.00	(5,250.00)	2,250.00	2,250.00	(7,500.00)	(7,500.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	441.00	0.00	441.00	(441.00)	189.00	189.00	(630.00)	(630.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(441.00)	0.00	(441.00)	441.00	(189.00)	(189.00)	630.00	630.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEFMBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEGMBA - Part-Time MBA Program Manchester				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(5,250.00)	0.00	(5,250.00)	5,250.00	(4,750.04)	(4,750.04)	10,000.04	10,000.04
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,500.00)	(7,500.00)
61U000	Salary Offset Account	0.00	0.00	(400.00)	5,250.00	0.00	5,250.00	(5,250.00)	4,750.04	4,750.04	(2,500.04)	(2,500.04)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	400.00	441.00	0.00	441.00	(441.00)	399.00	399.00	(210.00)	(210.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(441.00)	0.00	(441.00)	441.00	(399.00)	(399.00)	210.00	210.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGMBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	1,964.29	2,053.58	0.00	2,053.58	(2,053.58)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	1,987.88	2,078.24	0.00	2,078.24	(2,078.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,952.17**	**4,131.82**	**0.00**	**4,131.82**	**(4,131.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	331.98	347.07	0.00	347.07	(347.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**331.98**	**347.07**	**0.00**	**347.07**	**(347.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**0.00**	**0.00**	**4,284.15**	**4,478.89**	**0.00**	**4,478.89**	**(4,478.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEHMTX - Hosp Mgmt Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	389.20	(208.81)	0.00	(208.81)	208.81	598.01	598.01	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	598.01	0.00	598.01	(598.01)	(598.01)	(598.01)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,289.20**	**1,289.20**	**0.00**	**1,289.20**	**(1,289.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMTX		**0.00**	**0.00**	**1,289.20**	**1,289.20**	**0.00**	**1,289.20**	**(1,289.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEKMOT - Korea Grad Masters of Technology				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	928.50	1,548.10	0.00	1,548.10	(1,548.10)	535.40	535.40	495.00	495.00
711100	Supplies-General	0.00	0.00	0.00	(167.00)	0.00	(167.00)	167.00	167.00	167.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,884.90	0.00	1,884.90	(1,884.90)	54,197.93	54,197.93	(56,082.83)	(56,082.83)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	(687.50)	0.00	(687.50)	687.50	687.50	687.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54,667.83)	(54,667.83)	54,667.83	54,667.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	(115.00)	(115.00)	115.00	115.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	216.00	879.75	1,095.75	(1,095.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(805.00)	(805.00)	805.00	805.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**928.50**	**3,244.50**	**879.75**	**4,124.25**	**(4,124.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEKMOT		**0.00**	**0.00**	**928.50**	**3,244.50**	**879.75**	**4,124.25**	**(4,124.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid											
Org: UEMAEC - Masters in Economics			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMAEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEMGMT - Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	4,048.00	5,060.00	0.00	5,060.00	(5,060.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	8,096.00	10,120.00	0.00	10,120.00	(10,120.00)	0.00	0.00	(4,600.00)	(4,600.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(17,820.00)	0.00	(17,820.00)	17,820.00	(2,980.00)	(2,980.00)	4,600.00	4,600.00
61U000	Salary Offset Account	0.00	0.00	(1,352.40)	17,820.00	0.00	17,820.00	(17,820.00)	2,980.00	2,980.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,791.60**	**15,180.00**	**0.00**	**15,180.00**	**(15,180.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	1,352.40	1,496.88	0.00	1,496.88	(1,496.88)	250.32	250.32	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	340.04	425.05	0.00	425.05	(425.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	680.08	(646.78)	0.00	(646.78)	646.78	(250.32)	(250.32)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,372.52**	**1,275.15**	**0.00**	**1,275.15**	**(1,275.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.29	363.29
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,661.03)	(7,661.03)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(6,917.74)	0.00	(6,917.74)	6,917.74	0.00	0.00	6,917.74	6,917.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(6,917.74)**	**0.00**	**(6,917.74)**	**6,917.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMGMT		**0.00**	**0.00**	**13,164.12**	**9,537.41**	**0.00**	**9,537.41**	**(9,537.41)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEMKTG - Marketing Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	8,500.80	10,524.80	0.00	10,524.80	(10,524.80)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,226.40	2,732.40	0.00	2,732.40	(2,732.40)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(5,060.00)	0.00	(5,060.00)	5,060.00	460.00	460.00	(630.00)	(630.00)
61U000	Salary Offset Account	0.00	0.00	(840.00)	5,060.00	0.00	5,060.00	(5,060.00)	(460.00)	(460.00)	630.00	630.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**9,887.20**	**13,257.20**	**0.00**	**13,257.20**	**(13,257.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	840.00	425.05	0.00	425.05	(425.05)	(38.65)	(38.65)	52.92	52.92
65YB10	Base Benefit Distr (fica)	0.00	0.00	714.08	884.10	0.00	884.10	(884.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	187.02	(195.53)	0.00	(195.53)	195.53	38.65	38.65	(52.92)	(52.92)
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,741.10**	**1,113.62**	**0.00**	**1,113.62**	**(1,113.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.73	234.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	794.73	0.00	794.73	(794.73)	0.00	0.00	(794.73)	(794.73)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**794.73**	**0.00**	**794.73**	**(794.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKTG		**0.00**	**0.00**	**11,628.30**	**15,165.55**	**0.00**	**15,165.55**	**(15,165.55)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEMKTX - Mktg Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(234.73)	(234.73)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(953.88)	(953.88)	393.88	393.88
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(794.73)	0.00	(794.73)	794.73	1,188.61	1,188.61	(393.88)	(393.88)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(794.73)**	**0.00**	**(794.73)**	**794.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKTX		**0.00**	**0.00**	**0.00**	**(794.73)**	**0.00**	**(794.73)**	**794.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEMMTX - Mgmt Dept Budget				**Org Mgr: LaBonte, John L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	185.00	(669.50)	0.00	(669.50)	669.50	854.50	854.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(946.49)	0.00	(946.49)	946.49	(132.61)	(132.61)	1,674.10	1,674.10
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	2,395.99	0.00	2,395.99	(2,395.99)	(721.89)	(721.89)	(1,674.10)	(1,674.10)
Subtotal Account Pool: 71		**0.00**	**0.00**	**185.00**	**780.00**	**0.00**	**780.00**	**(780.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMMTX		**0.00**	**0.00**	**185.00**	**780.00**	**0.00**	**780.00**	**(780.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid											
Org: UEMSAC - Master of Science in Accounting			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMSAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEPMBA - Part-time MBA Program Durham				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(10,062.52)	0.00	(10,062.52)	10,062.52	5,062.50	5,062.50	(1,999.98)	(1,999.98)
61U000	Salary Offset Account	0.00	0.00	(522.26)	10,062.52	0.00	10,062.52	(10,062.52)	(5,062.50)	(5,062.50)	1,999.98	1,999.98
Subtotal Account Pool: 61		**0.00**	**0.00**	**(522.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	522.26	845.25	0.00	845.25	(845.25)	(425.25)	(425.25)	168.00	168.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(845.25)	0.00	(845.25)	845.25	425.25	425.25	(168.00)	(168.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**522.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPMBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid												
Org: UEUGRD - Undergraduate Program Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(95.60)	0.00	(95.60)	95.60	340.00	340.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	(340.00)	(340.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**554.40**	**0.00**	**554.40**	**(554.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEUGRD		**0.00**	**0.00**	**0.00**	**554.40**	**0.00**	**554.40**	**(554.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**82,515.25**	**105,793.51**	**879.75**	**106,673.26**	**(106,673.26)**	**0.00**	**0.00**	**360.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UESBP - Study Abroad - Budapest												
Org: UEECON - Economics Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	385.00	7,885.00	0.00	7,885.00	(7,885.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,500.00**	**7,500.00**	**385.00**	**7,885.00**	**0.00**	**7,885.00**	**(385.00)**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	32.34	662.34	0.00	662.34	(662.34)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	630.00	630.00	0.00	0.00	0.00	0.00	630.00	630.00	630.00	0.00	0.00
Subtotal Account Pool: 65		**630.00**	**630.00**	**32.34**	**662.34**	**0.00**	**662.34**	**(32.34)**	**630.00**	**630.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710200	Foreign Travel	7,500.00	4,989.84	2,125.95	7,115.79	0.00	7,115.79	(2,125.95)	16,608.33	16,608.33	0.00	0.00
710400	Student or Non-Emp Travel	70,000.00	13,937.91	0.00	13,937.91	0.00	13,937.91	0.00	89,125.27	89,125.27	0.00	0.00
711100	Supplies-General	500.00	31.48	0.00	0.00	0.00	0.00	31.48	228.35	228.35	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.49	150.49	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	31.48	0.00	31.48	(31.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	55,500.09	0.00	53,306.09	0.00	53,306.09	2,194.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	68,000.00	67,415.94	0.00	67,415.94	0.00	67,415.94	0.00	91,790.01	91,790.01	0.00	0.00
718000	Telecom-General	0.00	1,033.24	0.00	0.00	0.00	0.00	1,033.24	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	130.97	1,265.61	0.00	1,265.61	(1,265.61)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	143.84	143.84	0.00	0.00
718008	Telecom-Internet Services	0.00	634.62	0.00	0.00	0.00	0.00	634.62	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.37	165.11	0.00	165.11	(165.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	335.67	0.00	335.67	(335.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	5,000.00	4,239.80	0.00	0.00	0.00	0.00	4,239.80	62.34	62.34	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,752.79	0.00	2,752.79	(2,752.79)	4,855.25	4,855.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,691.56	0.00	1,691.56	(1,691.56)	960.44	960.44	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.29	107.29	0.00	0.00
Subtotal Account Pool: 71		**151,000.00**	**147,782.92**	**2,260.29**	**148,367.95**	**0.00**	**148,367.95**	**(585.03)**	**204,081.61**	**204,081.61**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECON		**159,130.00**	**155,912.92**	**2,677.63**	**156,915.29**	**0.00**	**156,915.29**	**(1,002.37)**	**212,211.61**	**212,211.61**	**0.00**	**0.00**
Total Fund: 1UESBP		**159,130.00**	**155,912.92**	**2,677.63**	**156,915.29**	**0.00**	**156,915.29**	**(1,002.37)**	**212,211.61**	**212,211.61**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UESGR - Study Abroad - Grenoble											
Org: UEUGRD - Undergraduate Program Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEUGRD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UESGR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UESSW - Study Abroad - Switzerland												
Org: UEHMGT - Hospitality Management Department				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	4,193.29	(4,193.29)	0.00	0.00	0.00	4,193.29	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40,030.00	0.00	40,030.00	0.00	40,030.00	0.00	33,002.60	33,002.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.42	19.42	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**44,223.29**	**(4,193.29)**	**40,030.00**	**0.00**	**40,030.00**	**4,193.29**	**33,022.02**	**33,022.02**	**0.00**	**0.00**
Total Org: UEHMGT		**0.00**	**44,223.29**	**(4,193.29)**	**40,030.00**	**0.00**	**40,030.00**	**4,193.29**	**33,022.02**	**33,022.02**	**0.00**	**0.00**
Total Fund: 1UESSW		**0.00**	**44,223.29**	**(4,193.29)**	**40,030.00**	**0.00**	**40,030.00**	**4,193.29**	**33,022.02**	**33,022.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XE001 - WSBE Equip & Computer Replacement												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.25	406.25
715000	Non-Cap Equip-General	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	380.12	380.12	2,993.50	2,993.50
715005	Non-Cap Equip-Computer Hardware	14,870.25	0.00	0.00	0.00	0.00	0.00	0.00	58,296.70	58,296.70	27,443.40	27,443.40
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.00	884.00	(5.00)	(5.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,244.70	28,244.70	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84
Subtotal Account Pool: 71		**16,870.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,805.52**	**87,805.52**	**30,866.99**	**30,866.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,075.00	9,075.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,075.00**	**9,075.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	0.00	17,411.97	0.00	17,411.97	0.00	17,411.97	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**17,411.97**	**0.00**	**17,411.97**	**0.00**	**17,411.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**16,870.25**	**17,411.97**	**0.00**	**17,411.97**	**0.00**	**17,411.97**	**0.00**	**96,880.52**	**96,880.52**	**30,866.99**	**30,866.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XE001 - WSBE Equip & Computer Replacement											
Org: UEEMBA - Executive MBA			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEEMBA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XE001	**16,870.25**	**17,411.97**	**0.00**	**17,411.97**	**0.00**	**17,411.97**	**0.00**	**96,880.52**	**96,880.52**	**30,866.99**	**30,866.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XE002 - WSBE R&R Fund												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 61 - Salaries and Wages												
61CPHU	[NSE] Supplemental	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	52.50	52.50	1,751.25	1,751.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	453.75	453.75	528.75	528.75
Subtotal Account Pool: 61		**(75.00)**	**(75.00)**	**0.00**	**75.00**	**0.00**	**75.00**	**(150.00)**	**506.25**	**506.25**	**2,280.00**	**2,280.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(6.30)	(6.30)	0.00	6.30	0.00	6.30	(12.60)	42.53	42.53	191.53	191.53
Subtotal Account Pool: 65		**(6.30)**	**(6.30)**	**0.00**	**6.30**	**0.00**	**6.30**	**(12.60)**	**42.53**	**42.53**	**191.53**	**191.53**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
715000	Non-Cap Equip-General	3,269.20	3,269.20	0.00	0.00	0.00	0.00	3,269.20	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,170.00	3,170.00
715010	Non-Cap Equip-Furniture & Fixtures	(3,093.00)	(3,093.00)	0.00	0.00	0.00	0.00	(3,093.00)	15,028.97	15,028.97	68,406.68	68,406.68
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	10.00	0.00	0.00	0.00	0.00	10.00	3,950.92	3,950.92	5,138.00	5,138.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,628.35	2,628.35
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.84	491.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**176.20**	**186.20**	**0.00**	**0.00**	**0.00**	**0.00**	**186.20**	**18,979.89**	**18,979.89**	**80,039.87**	**80,039.87**
Total Org: UEDEAN		**94.90**	**104.90**	**0.00**	**81.30**	**0.00**	**81.30**	**23.60**	**19,528.67**	**19,528.67**	**82,511.40**	**82,511.40**
Total Fund: 1XE002		**94.90**	**104.90**	**0.00**	**81.30**	**0.00**	**81.30**	**23.60**	**19,528.67**	**19,528.67**	**82,511.40**	**82,511.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XE003 - WSBE New Building Constr & Renov												
Org: UEDEAN - WSBE Dean's Office				**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.02	8.89	56.91	(56.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,434.44)	0.00	0.00	0.00	0.00	0.00	0.00	18,434.44	18,434.44	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	258.00	0.00	258.00	(258.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,247.00	786.00	5,033.00	(5,033.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(210.00)	0.00	17,955.00	17,955.00	0.00	17,955.00	(17,955.00)	210.00	210.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	35,278.00	0.00	0.00	0.00	0.00	0.00	0.00	8,338.00	8,338.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	3,352.62	0.00	0.00	0.00	0.00	0.00	0.00	78,270.09	78,270.09	0.00	0.00
715040	Non-Cap Equip-Audio Visual	4,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	62,099.75	3,298.80	28,544.99	31,843.79	0.00	31,843.79	(28,544.99)	68,277.00	68,277.00	0.00	0.00
716003	Maint & Repairs-Carpentry	(51,907.81)	16,940.00	0.00	16,940.00	0.00	16,940.00	0.00	93,841.40	93,841.40	0.00	0.00
716006	Maint & Repairs-Electrical	(14,188.93)	0.00	0.00	0.00	0.00	0.00	0.00	12,203.92	12,203.92	0.00	0.00
716012	Maint & Repairs-Painting	29,482.44	0.00	0.00	0.00	0.00	0.00	0.00	(2,917.20)	(2,917.20)	11,024.76	11,024.76
716015	Maint & Repairs-Plumbing	(17,778.50)	0.00	0.00	0.00	0.00	0.00	0.00	17,778.50	17,778.50	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(57,680.59)	0.00	0.00	0.00	0.00	0.00	0.00	57,579.00	57,579.00	0.00	0.00
716031	Maint. & Repairs - Flooring	(19,215.00)	0.00	0.00	0.00	0.00	0.00	0.00	19,215.00	19,215.00	0.00	0.00
716042	Maint & Repairs-Glass	(6,314.58)	0.00	0.00	0.00	0.00	0.00	0.00	5,991.60	5,991.60	0.00	0.00
717200	Other Professional Services-General	0.00	70,600.00	25,150.00	67,771.48	60,515.63	128,287.11	(57,687.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	3,295.10	0.00	3,295.10	0.00	3,295.10	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(40,797.04)**	**94,133.90**	**71,649.99**	**142,358.39**	**61,310.52**	**203,668.91**	**(109,535.01)**	**377,221.75**	**377,221.75**	**11,024.76**	**11,024.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	(105,607.98)	80,375.00	0.00	81,146.00	4.00	81,150.00	(775.00)	81,312.99	81,312.99	0.00	0.00
7404F6	Carpeting	(93,349.47)	0.00	0.00	0.00	0.00	0.00	0.00	93,093.24	93,093.24	0.00	0.00
Subtotal Account Pool: 74		**(198,957.45)**	**80,375.00**	**0.00**	**81,146.00**	**4.00**	**81,150.00**	**(775.00)**	**174,406.23**	**174,406.23**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(177,000.00)	0.00	0.00	155,691.00	0.00	155,691.00	(155,691.00)	177,000.00	177,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(177,000.00)**	**0.00**	**0.00**	**155,691.00**	**0.00**	**155,691.00**	**(155,691.00)**	**177,000.00**	**177,000.00**	**0.00**	**0.00**
Total Org: UEDEAN		**(416,754.49)**	**174,508.90**	**71,649.99**	**379,195.39**	**61,314.52**	**440,509.91**	**(266,001.01)**	**728,627.98**	**728,627.98**	**11,024.76**	**11,024.76**
Total Fund: 1XE003		**(416,754.49)**	**174,508.90**	**71,649.99**	**379,195.39**	**61,314.52**	**440,509.91**	**(266,001.01)**	**728,627.98**	**728,627.98**	**11,024.76**	**11,024.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Whittemore School of Bus. and Econ.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UEDEAN - WSBE Dean's Office			**Org Mgr: Grimard-Goss, Cindy L**								
Account Pool: 71 - Support											
7180 Telecommunications	(1,091.00)	(1,091.00)	0.00	0.00	0.00	0.00	(1,091.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(1,091.00)**	**(1,091.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,091.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,091.00**	**1,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UEWSBE	**30,669,750.25**	**32,454,324.68**	**2,180,071.85**	**31,764,419.35**	**96,770.44**	**31,861,189.79**	**593,134.89**	**30,231,169.68**	**30,231,169.68**	**26,678,236.37**	**26,713,627.41**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5											
Org: UCDDJN - PI Jane Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(438.93)	(438.93)	0.00	0.00	0.00	0.00	(438.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(438.93)**	**(438.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(438.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(171.18)	(171.18)	0.00	0.00	0.00	0.00	(171.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(171.18)**	**(171.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN	**(610.11)**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X225	**(610.11)**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D007 - APEX-Dropout Prevention												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,055.58	3,055.58
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,055.58**	**3,055.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.51	1,292.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,292.51**	**1,292.51**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,759.74)	(1,759.74)	587.20	587.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.20	62.20
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.06	32.06
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.41)	(23.41)	3.39	3.39
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,996.00	12,996.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,596.00)	(13,596.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.51)	(57.51)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,840.66)**	**(1,840.66)**	**85.07**	**85.07**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.24)	(147.24)	402.66	402.66
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(147.24)**	**(147.24)**	**402.66**	**402.66**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.27**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,987.90)**	**(1,987.90)**	**5,436.09**	**5,436.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 13D007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,987.90)**	**(1,987.90)**	**5,436.09**	**5,436.09**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D015 - APEX II - NH Dropout Prevent												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(96,459.12)	(96,459.12)	0.00	24,520.30	0.00	24,520.30	(120,979.42)	41,569.82	41,569.82	39,710.78	39,710.78
611NZ0	Faculty Unallocated Budget(BudOnly)	116,134.00	116,134.00	0.00	0.00	0.00	0.00	116,134.00	0.00	0.00	0.00	0.00
615F10	PAT	(68,766.62)	(68,766.62)	0.03	29,798.82	0.00	29,798.82	(98,565.44)	38,585.05	38,585.05	30,181.57	30,181.57
615NZ0	PAT Unallocated Budget (Bud Only)	89,905.00	89,905.00	0.00	0.00	0.00	0.00	89,905.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,544.72)	(22,544.72)	0.00	9,548.02	0.00	9,548.02	(32,092.74)	22,544.72	22,544.72	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,942.00	40,942.00	0.00	0.00	0.00	0.00	40,942.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	2,545.00	2,545.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	935.00	0.00	935.00	(935.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,165.54**	**64,165.54**	**0.03**	**65,342.14**	**0.00**	**65,342.14**	**(1,176.60)**	**105,244.59**	**105,244.59**	**69,892.35**	**69,892.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	45.36	0.00	45.36	(45.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,881.08	30,881.08	0.00	26,057.90	0.00	26,057.90	4,823.18	42,105.97	42,105.97	29,564.45	29,564.45
65YP10	Nonstatus Benefit Distr (Fica)	(211.24)	(211.24)	0.00	0.00	0.00	0.00	(211.24)	211.24	211.24	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	78.54	0.00	78.54	(78.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,669.84**	**30,669.84**	**0.00**	**26,181.80**	**0.00**	**26,181.80**	**4,488.04**	**42,317.21**	**42,317.21**	**29,564.45**	**29,564.45**
Account Pool: 71 - Support												
710	Travel	35,800.00	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(19,646.99)	(19,646.99)	0.00	5,584.68	0.00	5,584.68	(25,231.67)	11,017.39	11,017.39	7,801.27	7,801.27
710015	In-State Travel-Supervision	(82.45)	(82.45)	0.00	0.00	0.00	0.00	(82.45)	82.45	82.45	0.00	0.00
710100	Out-of-State Travel	(8,153.73)	(8,153.73)	0.00	2,332.18	0.00	2,332.18	(10,485.91)	5,339.57	5,339.57	2,814.16	2,814.16
710300	Conference Registration Fees	(1,455.00)	(1,455.00)	0.00	140.00	0.00	140.00	(1,595.00)	1,185.00	1,185.00	270.00	270.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	772.41	0.00	772.41	(772.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,184.53)	(1,184.53)	0.00	965.99	0.00	965.99	(2,150.52)	889.39	889.39	295.14	295.14
7112	Research Supplies	3,733.00	3,733.00	0.00	0.00	0.00	0.00	3,733.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,803.00	4,803.00	0.00	0.00	0.00	0.00	4,803.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,037.46)	(2,037.46)	0.00	444.24	0.00	444.24	(2,481.70)	807.51	807.51	1,229.95	1,229.95
714000	Postage-General	(11.72)	(11.72)	0.00	5.69	0.00	5.69	(17.41)	3.76	3.76	7.96	7.96
716100	Rentals & Leases-General	(3.59)	(3.59)	0.00	(3.59)	0.00	(3.59)	0.00	3.59	3.59	0.00	0.00
716110	Rentals-Copier	(18.74)	(18.74)	0.00	(18.74)	0.00	(18.74)	0.00	18.74	18.74	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	750.00	750.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,040.43	0.00	2,040.43	(2,040.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	(423.84)	(423.84)	0.00	59.45	0.00	59.45	(483.29)	332.16	332.16	91.68	91.68
718002	Telecom-Fixed (Basic Phone Service)	(296.78)	(296.78)	0.00	0.00	0.00	0.00	(296.78)	24.29	24.29	272.49	272.49
718016	Telecom-Usage (Tolls)	(22.66)	(22.66)	0.00	14.70	0.00	14.70	(37.36)	15.87	15.87	6.79	6.79
719000	Business Meals-Meetings-Non Travel	(1,155.81)	(1,155.81)	0.00	1,757.13	0.00	1,757.13	(2,912.94)	658.14	658.14	497.67	497.67
719100	Membership Dues & Fees	(265.00)	(265.00)	0.00	(265.00)	0.00	(265.00)	0.00	195.00	195.00	70.00	70.00
Subtotal Account Pool: 71		**13,327.70**	**13,327.70**	**0.00**	**13,829.57**	**0.00**	**13,829.57**	**(501.87)**	**20,572.86**	**20,572.86**	**14,107.11**	**14,107.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,652.64	8,652.64	0.00	8,428.28	0.00	8,428.28	224.36	13,450.66	13,450.66	9,085.16	9,085.16
Subtotal Account Pool: 76		**8,652.64**	**8,652.64**	**0.00**	**8,428.28**	**0.00**	**8,428.28**	**224.36**	**13,450.66**	**13,450.66**	**9,085.16**	**9,085.16**
Total Org: UFDDJM		**116,815.72**	**116,815.72**	**0.03**	**113,781.79**	**0.00**	**113,781.79**	**3,033.93**	**181,585.32**	**181,585.32**	**122,649.07**	**122,649.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D015 - APEX II - NH Dropout Prevent											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(174.60)	(174.60)	174.60	174.60
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(174.60)**	**(174.60)**	**174.60**	**174.60**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.97)	(13.97)	13.97	13.97
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.97)**	**(13.97)**	**13.97**	**13.97**
Total Org: UFDDJN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.57)**	**(188.57)**	**188.57**	**188.57**
Total Fund: 13D015	**116,815.72**	**116,815.72**	**0.03**	**113,781.79**	**0.00**	**113,781.79**	**3,033.93**	**181,396.75**	**181,396.75**	**122,837.64**	**122,837.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D017 - SIG II Literacy Intervention												
Org: UFDDLZ - PI Leigh Zoellick				**Org Mgr: Rohde, Leigh E**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(28,359.22)	(28,359.22)	0.00	0.00	0.00	0.00	(28,359.22)	0.00	0.00	28,359.22	28,359.22
611NZ0	Faculty Unallocated Budget(BudOnly)	28,272.00	28,272.00	0.00	0.00	0.00	0.00	28,272.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,013.99)	(2,013.99)	0.00	0.00	0.00	0.00	(2,013.99)	0.00	0.00	2,013.99	2,013.99
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(101.21)**	**(101.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101.21)**	**0.00**	**0.00**	**30,373.21**	**30,373.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	472.12	472.12	0.00	0.00	0.00	0.00	472.12	0.00	0.00	12,847.88	12,847.88
Subtotal Account Pool: 65		**472.12**	**472.12**	**0.00**	**0.00**	**0.00**	**0.00**	**472.12**	**0.00**	**0.00**	**12,847.88**	**12,847.88**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,787.43)	(1,787.43)	0.00	0.00	0.00	0.00	(1,787.43)	0.00	0.00	1,787.43	1,787.43
710100	Out-of-State Travel	(906.79)	(906.79)	0.00	0.00	0.00	0.00	(906.79)	0.00	0.00	906.79	906.79
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
711100	Supplies-General	(587.05)	(587.05)	0.00	0.00	0.00	0.00	(587.05)	0.00	0.00	587.05	587.05
7112	Research Supplies	3,964.00	3,964.00	0.00	0.00	0.00	0.00	3,964.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(329.23)	(329.23)	0.00	0.00	0.00	0.00	(329.23)	0.00	0.00	329.23	329.23
714000	Postage-General	(65.95)	(65.95)	0.00	0.00	0.00	0.00	(65.95)	0.00	0.00	65.95	65.95
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,447.16)	(2,447.16)	0.00	0.00	0.00	0.00	(2,447.16)	0.00	0.00	2,447.16	2,447.16
Subtotal Account Pool: 71		**720.39**	**720.39**	**0.00**	**0.00**	**0.00**	**0.00**	**720.39**	**0.00**	**0.00**	**11,243.61**	**11,243.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86.75	86.75	0.00	0.00	0.00	0.00	86.75	0.00	0.00	4,357.25	4,357.25
Subtotal Account Pool: 76		**86.75**	**86.75**	**0.00**	**0.00**	**0.00**	**0.00**	**86.75**	**0.00**	**0.00**	**4,357.25**	**4,357.25**
Total Org: UFDDLZ		**1,178.05**	**1,178.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.05**	**0.00**	**0.00**	**58,821.95**	**58,821.95**
Total Fund: 13D017		**1,178.05**	**1,178.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.05**	**0.00**	**0.00**	**58,821.95**	**58,821.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D020 - NH Leadership Series												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,149.89	4,149.89
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.75	114.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,264.64**	**4,264.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.40	1,755.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.52	9.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,764.92**	**1,764.92**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,125.16	4,125.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.25	279.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065.62	3,065.62
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,308.37	10,308.37
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,778.40**	**17,778.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,190.04	6,190.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,190.04**	**6,190.04**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,998.00**	**29,998.00**
Total Fund: 13D020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,998.00**	**29,998.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D022 - Response to Intervention												
Org: UFDDLZ - PI Leigh Zoellick				**Org Mgr: Rohde, Leigh E**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(29,855.88)	(29,855.88)	0.00	0.00	0.00	0.00	(29,855.88)	29,855.88	29,855.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,403.00	29,403.00	0.00	0.00	0.00	0.00	29,403.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,355.18)	(2,355.18)	0.00	0.00	0.00	0.00	(2,355.18)	2,355.18	2,355.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(258.06)**	**(258.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.06)**	**32,211.06**	**32,211.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(105.46)	(105.46)	0.00	0.00	0.00	0.00	(105.46)	13,206.46	13,206.46	0.00	0.00
Subtotal Account Pool: 65		**(105.46)**	**(105.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105.46)**	**13,206.46**	**13,206.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,482.00	3,482.00	0.00	0.00	0.00	0.00	3,482.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,781.57)	(1,781.57)	0.00	0.00	0.00	0.00	(1,781.57)	1,781.57	1,781.57	0.00	0.00
710300	Conference Registration Fees	(439.00)	(439.00)	0.00	0.00	0.00	0.00	(439.00)	439.00	439.00	0.00	0.00
711100	Supplies-General	(990.86)	(990.86)	0.00	0.00	0.00	0.00	(990.86)	990.86	990.86	0.00	0.00
7112	Research Supplies	3,780.00	3,780.00	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(452.79)	(452.79)	0.00	0.00	0.00	0.00	(452.79)	452.79	452.79	0.00	0.00
714000	Postage-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	3.45	3.45	0.00	0.00
717200	Other Professional Services-General	(7,500.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	6,250.00	6,250.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,973.94)	(1,973.94)	0.00	0.00	0.00	0.00	(1,973.94)	1,973.94	1,973.94	0.00	0.00
Subtotal Account Pool: 71		**(879.61)**	**370.39**	**0.00**	**0.00**	**0.00**	**0.00**	**370.39**	**11,891.61**	**11,891.61**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	4,584.65	4,584.65	0.00	0.00
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**4,584.65**	**4,584.65**	**0.00**	**0.00**
Total Org: UFDDLZ		**(1,242.78)**	**7.22**	**0.00**	**0.00**	**0.00**	**0.00**	**7.22**	**61,893.78**	**61,893.78**	**0.00**	**0.00**
Total Fund: 13D022		**(1,242.78)**	**7.22**	**0.00**	**0.00**	**0.00**	**0.00**	**7.22**	**61,893.78**	**61,893.78**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D024 - NH Leadership Series												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,593.00	4,593.00	0.00	0.00	0.00	0.00	4,593.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,978.51)	(3,978.51)	0.00	0.00	0.00	0.00	(3,978.51)	3,978.51	3,978.51	0.00	0.00
Subtotal Account Pool: 61		**614.49**	**614.49**	**0.00**	**0.00**	**0.00**	**0.00**	**614.49**	**3,978.51**	**3,978.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	251.78	251.78	0.00	0.00	0.00	0.00	251.78	1,631.22	1,631.22	0.00	0.00
Subtotal Account Pool: 65		**251.78**	**251.78**	**0.00**	**0.00**	**0.00**	**0.00**	**251.78**	**1,631.22**	**1,631.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,410.00	1,410.00	0.00	0.00	0.00	0.00	1,410.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(535.32)	(535.32)	0.00	0.00	0.00	0.00	(535.32)	355.32	535.32	0.00	0.00
711100	Supplies-General	(13.90)	(13.90)	0.00	(10.00)	0.00	(10.00)	(3.90)	13.90	13.90	0.00	0.00
7112	Research Supplies	8,114.00	8,114.00	0.00	0.00	0.00	0.00	8,114.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,300.99)	(1,300.99)	0.00	0.00	0.00	0.00	(1,300.99)	1,300.99	1,300.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,414.57)	(8,414.57)	0.00	0.00	0.00	0.00	(8,414.57)	8,414.57	8,414.57	0.00	0.00
Subtotal Account Pool: 71		**(740.78)**	**(740.78)**	**0.00**	**(10.00)**	**0.00**	**(10.00)**	**(730.78)**	**10,084.78**	**10,264.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(127.35)	(127.35)	0.00	(2.60)	0.00	(2.60)	(124.75)	4,080.55	4,127.35	0.00	0.00
Subtotal Account Pool: 76		**(127.35)**	**(127.35)**	**0.00**	**(2.60)**	**0.00**	**(2.60)**	**(124.75)**	**4,080.55**	**4,127.35**	**0.00**	**0.00**
Total Org: UFDDMS		**(1.86)**	**(1.86)**	**0.00**	**(12.60)**	**0.00**	**(12.60)**	**10.74**	**19,775.06**	**20,001.86**	**0.00**	**0.00**
Total Fund: 13D024		**(1.86)**	**(1.86)**	**0.00**	**(12.60)**	**0.00**	**(12.60)**	**10.74**	**19,775.06**	**20,001.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D025 - SPDG												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(44,546.47)	(44,546.47)	0.00	0.00	0.00	0.00	(44,546.47)	44,546.47	44,546.47	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,153.00	6,153.00	0.00	0.00	0.00	0.00	6,153.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,503.66)	(4,503.66)	0.00	0.00	0.00	0.00	(4,503.66)	4,503.66	4,503.66	0.00	0.00
615F10	PAT	(5,493.43)	(5,493.43)	0.00	0.00	0.00	0.00	(5,493.43)	5,493.43	5,493.43	0.00	0.00
617F10	Operating Staff	(6,247.23)	(6,247.23)	0.00	0.00	0.00	0.00	(6,247.23)	6,247.23	6,247.23	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,874.00	37,874.00	0.00	0.00	0.00	0.00	37,874.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	89,739.00	89,739.00	0.00	0.00	0.00	0.00	89,739.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,975.21**	**72,975.21**	**0.00**	**0.00**	**0.00**	**0.00**	**72,975.21**	**60,790.79**	**60,790.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,724.23	29,724.23	0.00	0.00	0.00	0.00	29,724.23	23,076.77	23,076.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(374.44)	(374.44)	0.00	0.00	0.00	0.00	(374.44)	374.44	374.44	0.00	0.00
Subtotal Account Pool: 65		**29,349.79**	**29,349.79**	**0.00**	**0.00**	**0.00**	**0.00**	**29,349.79**	**23,451.21**	**23,451.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(852.44)	(852.44)	0.00	0.00	0.00	0.00	(852.44)	852.44	852.44	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(50.83)	(50.83)	0.00	0.00	0.00	0.00	(50.83)	50.83	50.83	0.00	0.00
7112	Research Supplies	11,411.00	11,411.00	0.00	0.00	0.00	0.00	11,411.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	3,000.00	3,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	(0.06)	0.00	(0.06)	0.06	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(99.80)	(99.80)	0.00	0.00	0.00	0.00	(99.80)	99.80	99.80	0.00	0.00
719200	Employee Recruiting-General	(298.75)	(298.75)	0.00	0.00	0.00	0.00	(298.75)	298.75	298.75	0.00	0.00
Subtotal Account Pool: 71		**40,909.18**	**40,909.18**	**0.00**	**(0.06)**	**0.00**	**(0.06)**	**40,909.24**	**4,301.82**	**4,301.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,378.48	11,378.48	0.00	0.00	0.00	0.00	11,378.48	6,835.54	6,843.52	0.00	0.00
Subtotal Account Pool: 76		**11,378.48**	**11,378.48**	**0.00**	**0.00**	**0.00**	**0.00**	**11,378.48**	**6,835.54**	**6,843.52**	**0.00**	**0.00**
Total Org: UFDDJM		**154,612.66**	**154,612.66**	**0.00**	**(0.06)**	**0.00**	**(0.06)**	**154,612.72**	**95,379.36**	**95,387.34**	**0.00**	**0.00**
Total Fund: 13D025		**154,612.66**	**154,612.66**	**0.00**	**(0.06)**	**0.00**	**(0.06)**	**154,612.72**	**95,379.36**	**95,387.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D027 - SPDG												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,369.84	5,369.84	0.00	5,369.84	(5,369.84)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	4,516.36	65,323.26	0.00	65,323.26	(65,323.26)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	7,013.88	(7,013.88)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	346.34	13,691.93	0.00	13,691.93	(13,691.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,329.00	93,329.00	0.00	0.00	0.00	0.00	93,329.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,344.55	7,859.65	0.00	7,859.65	(7,859.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,389.00	39,389.00	0.00	0.00	0.00	0.00	39,389.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,300.00	25,700.00	0.00	25,700.00	(25,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,118.00**	**139,118.00**	**13,877.09**	**124,958.56**	**0.00**	**124,958.56**	**14,159.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	451.07	451.07	0.00	451.07	(451.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	54,913.00	54,913.00	2,539.92	35,452.28	0.00	35,452.28	19,460.72	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	193.20	2,158.80	0.00	2,158.80	(2,158.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54,913.00**	**54,913.00**	**3,184.19**	**38,062.15**	**0.00**	**38,062.15**	**16,850.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,275.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,316.70	7,014.35	0.00	7,014.35	(7,014.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	612.36	1,524.46	0.00	1,524.46	(1,524.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	31.00	4,875.84	0.00	4,875.84	(4,875.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,972.00	6,972.00	0.00	0.00	0.00	0.00	6,972.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	110.17	2,412.22	0.00	2,412.22	(2,412.22)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.21	62.64	0.00	62.64	(62.64)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	14.95	0.00	14.95	(14.95)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	15.61	182.29	0.00	182.29	(182.29)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	4,000.00	4,000.00	0.00	1,500.00	0.00	1,500.00	2,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	7,591.03	25,831.03	1,000.00	26,831.03	(26,831.03)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	50.00	482.11	0.00	482.11	(482.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.27	11.36	0.00	11.36	(11.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,060.47	0.00	5,060.47	(5,060.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,747.00**	**37,747.00**	**9,737.35**	**51,042.72**	**1,000.00**	**52,042.72**	**(14,295.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,222.00	18,222.00	2,143.88	17,052.95	0.00	17,052.95	1,169.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,222.00**	**18,222.00**	**2,143.88**	**17,052.95**	**0.00**	**17,052.95**	**1,169.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**250,000.00**	**250,000.00**	**28,942.51**	**231,716.38**	**1,000.00**	**232,716.38**	**17,283.62**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 13D027	**250,000.00**	**250,000.00**	**28,942.51**	**231,716.38**	**1,000.00**	**232,716.38**	**17,283.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D028 - HB 661												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	2,420.72	0.00	2,420.72	(2,420.72)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,333.00	2,333.00	0.00	0.00	0.00	0.00	2,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,333.00**	**2,333.00**	**0.00**	**2,420.72**	**0.00**	**2,420.72**	**(87.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,014.00	1,014.00	0.00	987.65	0.00	987.65	26.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,014.00**	**1,014.00**	**0.00**	**987.65**	**0.00**	**987.65**	**26.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	918.89	0.00	918.89	(918.89)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	222.25	0.00	222.25	(222.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	714.00	0.00	714.00	(714.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,280.00	18,280.00	0.00	0.00	0.00	0.00	18,280.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	327.45	0.00	327.45	(327.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	127.49	0.00	127.49	(127.49)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,897.68	0.00	5,897.68	(5,897.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,921.94	0.00	2,921.94	(2,921.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,280.00**	**19,280.00**	**0.00**	**11,829.70**	**0.00**	**11,829.70**	**7,450.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,810.00	1,810.00	0.00	1,218.99	0.00	1,218.99	591.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,810.00**	**1,810.00**	**0.00**	**1,218.99**	**0.00**	**1,218.99**	**591.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCJ		**24,437.00**	**24,437.00**	**0.00**	**16,457.06**	**0.00**	**16,457.06**	**7,979.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D028		**24,437.00**	**24,437.00**	**0.00**	**16,457.06**	**0.00**	**16,457.06**	**7,979.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D033 - APEX II												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	6,129.66	23,682.78	0.00	23,682.78	(23,682.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,164.00	2,164.00	0.00	0.00	0.00	0.00	2,164.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	14,556.69	55,890.08	0.00	55,890.08	(55,890.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,344.00	72,344.00	0.00	0.00	0.00	0.00	72,344.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	862.14	2,378.80	0.00	2,378.80	(2,378.80)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,451.00	32,451.00	0.00	0.00	0.00	0.00	32,451.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,040.00	7,480.00	0.00	7,480.00	(7,480.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	10,118.12	20,312.92	0.00	20,312.92	(20,312.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,959.00**	**106,959.00**	**35,706.61**	**109,744.58**	**0.00**	**109,744.58**	**(2,785.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,135.00	35,135.00	8,818.85	33,463.30	0.00	33,463.30	1,671.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	339.36	628.32	0.00	628.32	(628.32)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	849.93	1,706.31	0.00	1,706.31	(1,706.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,135.00**	**35,135.00**	**10,008.14**	**35,797.93**	**0.00**	**35,797.93**	**(662.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,290.00	20,290.00	0.00	0.00	0.00	0.00	20,290.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	4,075.19	8,083.61	0.00	8,083.61	(8,083.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,612.32	7,883.75	0.00	7,883.75	(7,883.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	749.00	0.00	749.00	(749.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	48.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	99.20	1,217.93	0.00	1,217.93	(1,217.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	362.88	362.88	0.00	362.88	(362.88)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	151.62	289.67	0.00	289.67	(289.67)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	11,960.00	18,120.00	3,000.00	21,120.00	(21,120.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	94.28	220.88	0.00	220.88	(220.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	0.19	(0.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,762.94	2,202.17	0.00	2,202.17	(2,202.17)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**115,790.00**	**115,790.00**	**20,366.43**	**40,348.08**	**3,000.00**	**43,348.08**	**72,441.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,631.00	20,631.00	5,304.46	14,939.60	0.00	14,939.60	5,691.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,631.00**	**20,631.00**	**5,304.46**	**14,939.60**	**0.00**	**14,939.60**	**5,691.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	224.52	854.21	0.00	854.21	(854.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**224.52**	**854.21**	**0.00**	**854.21**	**(854.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**278,515.00**	**278,515.00**	**71,610.16**	**201,684.40**	**3,000.00**	**204,684.40**	**73,830.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D033		**278,515.00**	**278,515.00**	**71,610.16**	**201,684.40**	**3,000.00**	**204,684.40**	**73,830.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D034 - NH Leadership Series												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	10,832.45	21,818.45	0.00	21,818.45	(21,818.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,696.00	21,696.00	0.00	0.00	0.00	0.00	21,696.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,774.98	2,385.13	0.00	2,385.13	(2,385.13)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,243.00	2,243.00	0.00	0.00	0.00	0.00	2,243.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	780.00	1,428.00	0.00	1,428.00	(1,428.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	636.00	636.00	0.00	636.00	(636.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,439.00**	**25,439.00**	**14,023.43**	**26,267.58**	**0.00**	**26,267.58**	**(828.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	65.52	119.95	0.00	119.95	(119.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,893.00	9,893.00	5,159.17	9,890.40	0.00	9,890.40	2.60	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.43	53.43	0.00	53.43	(53.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,893.00**	**9,893.00**	**5,278.12**	**10,063.78**	**0.00**	**10,063.78**	**(170.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	228.80	0.00	228.80	(228.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,452.14	1,452.14	0.00	1,452.14	(1,452.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	314.33	874.94	0.00	874.94	(874.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,478.00	11,478.00	0.00	0.00	0.00	0.00	11,478.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	20.72	0.00	20.72	(20.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,473.36	0.00	10,473.36	(10,473.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,478.00**	**14,478.00**	**1,766.47**	**13,049.96**	**0.00**	**13,049.96**	**1,428.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,453.00	12,453.00	5,477.70	12,839.14	0.00	12,839.14	(386.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,453.00**	**12,453.00**	**5,477.70**	**12,839.14**	**0.00**	**12,839.14**	**(386.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**62,263.00**	**62,263.00**	**26,545.72**	**62,220.46**	**0.00**	**62,220.46**	**42.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D034		**62,263.00**	**62,263.00**	**26,545.72**	**62,220.46**	**0.00**	**62,220.46**	**42.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E045 - JUMPSTART: SUCCESS WITH AUTISM												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,344.53)	(12,344.53)	0.00	0.00	0.00	0.00	(12,344.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,293.00	12,293.00	0.00	0.00	0.00	0.00	12,293.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,340.23)	(2,340.23)	0.00	0.00	0.00	0.00	(2,340.23)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68.24**	**68.24**	**0.00**	**0.00**	**0.00**	**0.00**	**68.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(71.91)	(71.91)	0.00	0.00	0.00	0.00	(71.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(71.91)**	**(71.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(781.00)	(781.00)	0.00	0.00	0.00	0.00	(781.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(552.58)	(552.58)	0.00	0.00	0.00	0.00	(552.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(364.00)	(364.00)	0.00	0.00	0.00	0.00	(364.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,535.86	6,535.86	0.00	0.00	0.00	0.00	6,535.86	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,137.67)	(3,137.67)	0.00	0.00	0.00	0.00	(3,137.67)	0.00	0.00	0.00	0.00
711200	Research Supplies	(477.26)	(477.26)	0.00	0.00	0.00	0.00	(477.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,183.81)	(1,183.81)	0.00	0.00	0.00	0.00	(1,183.81)	0.00	0.00	0.00	0.00
714000	Postage-General	(207.26)	(207.26)	0.00	0.00	0.00	0.00	(207.26)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(196.50)	(196.50)	0.00	0.00	0.00	0.00	(196.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(102.95)	(102.95)	0.00	0.00	0.00	0.00	(102.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(415.44)	(415.44)	0.00	0.00	0.00	0.00	(415.44)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(119.45)	(119.45)	0.00	0.00	0.00	0.00	(119.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(379.27)	(379.27)	0.00	0.00	0.00	0.00	(379.27)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.67**	**3.67**	**0.00**	**0.00**	**0.00**	**0.00**	**3.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E045		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E063 - Statewide Inservice Leadership												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7131	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7182	Telecom - Toll Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UCDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 13E063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E071 - Dropout Prevention Grant (APEX)												
Org: UCDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G073 - Outdoor Rec Leader's Study II												
Org: UFRMJC - PI Joshua Carroll				**Org Mgr: Carroll, Joshua**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,440.00**	**925.00**	**925.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.52	119.52	33.20	33.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119.52**	**119.52**	**33.20**	**33.20**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**665.00**	**665.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.95	155.95	162.32	162.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.95**	**155.95**	**162.32**	**162.32**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.99)	(0.99)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.99)**	**(0.99)**	**0.00**	**0.00**
Total Org: UFRMJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,714.48**	**1,714.48**	**1,785.52**	**1,785.52**
Total Fund: 13G073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,714.48**	**1,714.48**	**1,785.52**	**1,785.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H000 - Provide Developmental Services												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,701.00	24,701.00	0.00	0.00	0.00	0.00	24,701.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,927.00)	(7,927.00)	0.00	0.00	0.00	0.00	(7,927.00)	0.00	0.00	0.00	0.00
615F10	PAT	(82,206.26)	(82,206.26)	0.00	0.00	0.00	0.00	(82,206.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,583.00	67,583.00	0.00	0.00	0.00	0.00	67,583.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,508.61)	(9,508.61)	0.00	0.00	0.00	0.00	(9,508.61)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,457.00	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,093.00)	(3,093.00)	0.00	0.00	0.00	0.00	(3,093.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(42.75)	(42.75)	0.00	0.00	0.00	0.00	(42.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,828.38**	**6,828.38**	**0.00**	**0.00**	**0.00**	**0.00**	**6,828.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,896.49	3,896.49	0.00	0.00	0.00	0.00	3,896.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(925.68)	(925.68)	0.00	0.00	0.00	0.00	(925.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,970.81**	**2,970.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,970.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,954.96)	(2,954.96)	0.00	0.00	0.00	0.00	(2,954.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,820.77)	(6,820.77)	0.00	0.00	0.00	0.00	(6,820.77)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,365.72	28,365.72	0.00	0.00	0.00	0.00	28,365.72	0.00	0.00	0.00	0.00
711158	Supplies-Trade Shows	(992.38)	(992.38)	0.00	0.00	0.00	0.00	(992.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,938.22)	(3,938.22)	0.00	0.00	0.00	0.00	(3,938.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,016.20)	(4,016.20)	0.00	0.00	0.00	0.00	(4,016.20)	0.00	0.00	0.00	0.00
714000	Postage-General	(41.01)	(41.01)	0.00	0.00	0.00	0.00	(41.01)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(50.95)	(50.95)	0.00	0.00	0.00	0.00	(50.95)	0.00	0.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,565.54)	(11,565.54)	0.00	0.00	0.00	0.00	(11,565.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	(535.74)	(535.74)	0.00	0.00	0.00	0.00	(535.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,230.91)	(1,230.91)	0.00	0.00	0.00	0.00	(1,230.91)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(131.79)	(131.79)	0.00	0.00	0.00	0.00	(131.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,901.76)	(1,901.76)	0.00	0.00	0.00	0.00	(1,901.76)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,818.51)**	**(6,818.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,818.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	357.04	357.04	0.00	0.00	0.00	0.00	357.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**357.04**	**357.04**	**0.00**	**0.00**	**0.00**	**0.00**	**357.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**3,337.72**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H000		**3,337.72**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H032 - Granite State Data Center												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573.06	2,573.06
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,573.06**	**2,573.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.40	1,088.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,088.40**	**1,088.40**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.22	549.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.22**	**549.22**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,210.68**	**4,210.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 13H032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,210.68**	**4,210.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H033 - Community Wrap Nursing Transition												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H040 - Child Welfare Training FY06												
Org: UFSWRJ - PI Robert Jolley				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023.75	2,023.75
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,023.75**	**2,023.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWRJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,023.75**	**2,023.75**
Total Fund: 13H040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,023.75**	**2,023.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H044 - Epidemiological Support for NH												
Org: UFHMWS - John W Seavey				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H046 - CORE Program Support												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H047 - DD Council Leadership												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,086.62	4,086.62
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,131.62**	**4,131.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728.64	1,728.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,732.38**	**1,732.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,814.23	1,814.23
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.95	193.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,149.55	3,149.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,157.73**	**5,157.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	1.01	879.72	879.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1.01**	**879.72**	**879.72**
Total Org: UFDDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1.01**	**11,901.45**	**11,901.45**
Total Fund: 13H047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1.01**	**11,901.45**	**11,901.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H048 - Zoonotic Disease Epidemiology												
Org: UFHMWS - John W Seavey				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	221.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221.00**	**221.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.10	22.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.10**	**22.10**
Total Org: UFHMWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243.10**	**243.10**
Total Fund: 13H048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243.10**	**243.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H049 - Zoonotic Disease Epidemiology												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,312.90	55,312.90
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,312.90**	**55,312.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,397.32	23,397.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,397.32**	**23,397.32**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.23	769.23
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.83	1,026.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.29	857.29
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.89	651.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,545.24**	**3,545.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,225.44	8,225.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,225.44**	**8,225.44**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,480.90**	**90,480.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H049 - Zoonotic Disease Epidemiology												
Org: UFHMWS - John W Seavey				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,069.20	13,069.20
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,069.20**	**13,069.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,528.28	5,528.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,528.28**	**5,528.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.84	49.84
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.12	1,259.12
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.96**	**1,308.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.62	1,990.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,990.62**	**1,990.62**
Total Org: UFHMWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,897.06**	**21,897.06**
Total Fund: 13H049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,377.96**	**112,377.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H052 - NH MCH Epidemiologist FY 06												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H053 - NH Health Policy & Practice 05-06												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,229.02)	(2,229.02)	0.00	0.00	0.00	0.00	(2,229.02)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(53,065.63)	(53,065.63)	0.00	0.00	0.00	0.00	(53,065.63)	0.00	0.00	0.00	0.00
615F10	PAT	(40,993.42)	(40,993.42)	0.00	0.00	0.00	0.00	(40,993.42)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	107,779.00	107,779.00	0.00	0.00	0.00	0.00	107,779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,490.93**	**11,490.93**	**0.00**	**0.00**	**0.00**	**0.00**	**11,490.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,114.85	6,114.85	0.00	0.00	0.00	0.00	6,114.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,114.85**	**6,114.85**	**0.00**	**0.00**	**0.00**	**0.00**	**6,114.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,810.98)	(2,810.98)	0.00	0.00	0.00	0.00	(2,810.98)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(1,366.61)	(1,366.61)	0.00	0.00	0.00	0.00	(1,366.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(49.41)	(49.41)	0.00	0.00	0.00	0.00	(49.41)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(89.56)	(89.56)	0.00	0.00	0.00	0.00	(89.56)	0.00	0.00	0.00	0.00
710120	Out-of-State Travel-Supervision	(312.37)	(312.37)	0.00	0.00	0.00	0.00	(312.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(531.85)	(531.85)	0.00	0.00	0.00	0.00	(531.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	(375.26)	(375.26)	0.00	0.00	0.00	0.00	(375.26)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,208.20)	(2,208.20)	0.00	0.00	0.00	0.00	(2,208.20)	0.00	0.00	0.00	0.00
711172	Program Supplies	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	0.00	0.00
711186	Operating supplies	(617.00)	(617.00)	0.00	0.00	0.00	0.00	(617.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.83)	(0.83)	0.00	0.00	0.00	0.00	(0.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	34,918.75	34,918.75	0.00	0.00	0.00	0.00	34,918.75	0.00	0.00	3,717.37	3,717.37
717200	Other Professional Services-General	(24,750.00)	(24,750.00)	0.00	0.00	0.00	0.00	(24,750.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,300.36)	(2,300.36)	0.00	0.00	0.00	0.00	(2,300.36)	0.00	0.00	238.14	238.14
718006	Telecom-Cellular Phones	(811.38)	(811.38)	0.00	0.00	0.00	0.00	(811.38)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(428.48)	(428.48)	0.00	0.00	0.00	0.00	(428.48)	0.00	0.00	48.14	48.14
719000	Business Meals-Meetings-Non Travel	(94.65)	(94.65)	0.00	0.00	0.00	0.00	(94.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**176.06**	**176.06**	**0.00**	**0.00**	**0.00**	**0.00**	**176.06**	**0.00**	**0.00**	**4,003.65**	**4,003.65**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,847.65	2,847.65	0.00	0.00	0.00	0.00	2,847.65	0.00	0.00	600.55	600.55
Subtotal Account Pool: 76		**2,847.65**	**2,847.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,847.65**	**0.00**	**0.00**	**600.55**	**600.55**
Total Org: UFDOAP		**21,829.49**	**21,829.49**	**0.00**	**0.00**	**0.00**	**0.00**	**21,829.49**	**0.00**	**0.00**	**4,604.20**	**4,604.20**
Total Fund: 13H053		**21,829.49**	**21,829.49**	**0.00**	**0.00**	**0.00**	**0.00**	**21,829.49**	**0.00**	**0.00**	**4,604.20**	**4,604.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H056 - 2006 IOD CORE Program Support												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,820.87)	(30,820.87)	0.00	0.00	0.00	0.00	(30,820.87)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(4,260.38)	(4,260.38)	0.00	0.00	0.00	0.00	(4,260.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	0.00	32,187.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,249.03)	(9,249.03)	0.00	0.00	0.00	0.00	(9,249.03)	0.00	0.00	0.00	0.00
615F10	PAT	(63,073.46)	(63,073.46)	0.00	0.00	0.00	0.00	(63,073.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,264.00	70,264.00	0.00	0.00	0.00	0.00	70,264.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,131.35)	(4,131.35)	0.00	0.00	0.00	0.00	(4,131.35)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,080.00	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,995.91**	**1,995.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,995.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,248.88	1,248.88	0.00	0.00	0.00	0.00	1,248.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(841.65)	(841.65)	0.00	0.00	0.00	0.00	(841.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**407.23**	**407.23**	**0.00**	**0.00**	**0.00**	**0.00**	**407.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,157.00)	(2,157.00)	0.00	0.00	0.00	0.00	(2,157.00)	0.00	0.00	182.45	182.45
710100	Out-of-State Travel	(1,012.83)	(1,012.83)	0.00	0.00	0.00	0.00	(1,012.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(555.00)	(555.00)	0.00	0.00	0.00	0.00	(555.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,047.69)	(2,047.69)	0.00	0.00	0.00	0.00	(2,047.69)	0.00	0.00	80.92	80.92
7112	Research Supplies	7,435.00	7,435.00	0.00	0.00	0.00	0.00	7,435.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,343.23)	(2,343.23)	0.00	0.00	0.00	0.00	(2,343.23)	0.00	0.00	0.00	0.00
714000	Postage-General	(90.76)	(90.76)	0.00	0.00	0.00	0.00	(90.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(719.75)	(719.75)	0.00	0.00	0.00	0.00	(719.75)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,298.42)	(6,298.42)	0.00	0.00	0.00	0.00	(6,298.42)	0.00	0.00	3,294.42	3,294.42
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(177.36)	(177.36)	0.00	0.00	0.00	0.00	(177.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	(1,650.57)	(1,650.57)	0.00	0.00	0.00	0.00	(1,650.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,403.14)**	**(2,403.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,403.14)**	**0.00**	**0.00**	**4,127.79**	**4,127.79**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	495.33	495.33
Subtotal Account Pool: 76		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**495.33**	**495.33**
Total Org: UFDDJN		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**4,623.12**	**4,623.12**
Total Fund: 13H056		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**4,623.12**	**4,623.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H057 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.18	59.18
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.43	32.43
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,734.70	4,734.70
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	7.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,910.30**	**4,910.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.24	514.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**514.24**	**514.24**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.13	232.13
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232.13**	**232.13**
Total Org: UFDDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,656.67**	**5,656.67**
Total Fund: 13H057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,656.67**	**5,656.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H058 - Educa Tuition Partnership												
Org: UFSWRJ - PI Robert Jolley				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,740.20	22,740.20
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.01	2,600.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,340.21**	**25,340.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,619.00	9,619.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.80	215.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,834.80**	**9,834.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.90	36.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.90**	**36.90**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,153.00	2,153.00	20,802.00	20,802.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,625.00	10,625.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,886.00	19,886.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,153.00**	**2,153.00**	**51,313.00**	**51,313.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.01	2,817.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,817.01**	**2,817.01**
Total Org: UFSWRJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,153.00**	**2,153.00**	**89,341.92**	**89,341.92**
Total Fund: 13H058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,153.00**	**2,153.00**	**89,341.92**	**89,341.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H059 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,464.61	95,464.61
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,464.61**	**95,464.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,381.52	40,381.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,381.52**	**40,381.52**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.03	1,608.03
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,796.48	2,796.48
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,992.77	2,992.77
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.07)	(12.07)	4,044.14	4,044.14
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.20	930.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,883.72	1,883.72
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.30	140.30	284.30	284.30
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.55	1,469.55
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,613.73	5,613.73
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,698.30	16,698.30
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.61	366.61
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.86	109.86
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,751.58	2,751.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.23**	**128.23**	**42,549.27**	**42,549.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.16	612.16	16,731.10	16,731.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**612.16**	**612.16**	**16,731.10**	**16,731.10**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.56	510.56
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.56**	**510.56**
Total Org: UFDDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**740.39**	**740.39**	**195,637.06**	**195,637.06**
Total Fund: 13H059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**740.39**	**740.39**	**195,637.06**	**195,637.06**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H060 - 2006-07 NHIHPP												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(36,744.16)	(36,744.16)	0.00	0.00	0.00	0.00	(36,744.16)	0.00	0.00	36,744.16	36,744.16
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,544.29)	(6,544.29)	0.00	0.00	0.00	0.00	(6,544.29)	0.00	0.00	6,544.29	6,544.29
615F10	PAT	(40,934.99)	(40,934.99)	0.00	0.00	0.00	0.00	(40,934.99)	0.00	0.00	40,934.99	40,934.99
615NZ0	PAT Unallocated Budget (Bud Only)	102,680.00	102,680.00	0.00	0.00	0.00	0.00	102,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,456.56**	**18,456.56**	**0.00**	**0.00**	**0.00**	**0.00**	**18,456.56**	**0.00**	**0.00**	**84,223.44**	**84,223.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,320.64	12,320.64	0.00	0.00	0.00	0.00	12,320.64	0.00	0.00	32,858.36	32,858.36
65YP10	Nonstatus Benefit Distr (Fica)	(543.18)	(543.18)	0.00	0.00	0.00	0.00	(543.18)	0.00	0.00	543.18	543.18
Subtotal Account Pool: 65		**11,777.46**	**11,777.46**	**0.00**	**0.00**	**0.00**	**0.00**	**11,777.46**	**0.00**	**0.00**	**33,401.54**	**33,401.54**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,595.41)	(4,595.41)	0.00	0.00	0.00	0.00	(4,595.41)	0.00	0.00	4,595.41	4,595.41
710030	In-State Travel-Searches	(177.65)	(177.65)	0.00	0.00	0.00	0.00	(177.65)	0.00	0.00	177.65	177.65
710100	Out-of-State Travel	(284.37)	(284.37)	0.00	0.00	0.00	0.00	(284.37)	0.00	0.00	284.37	284.37
710300	Conference Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	590.00	590.00
711100	Supplies-General	(2,126.67)	(2,126.67)	0.00	0.00	0.00	0.00	(2,126.67)	(72.09)	(72.09)	2,198.76	2,198.76
711118	Supplies-Props	(617.00)	(617.00)	0.00	0.00	0.00	0.00	(617.00)	0.00	0.00	617.00	617.00
711132	Supplies-Software Incl Site License	(1,398.00)	(1,398.00)	0.00	0.00	0.00	0.00	(1,398.00)	0.00	0.00	1,398.00	1,398.00
711162	Supplies-Office Supplies	(79.79)	(79.79)	0.00	0.00	0.00	0.00	(79.79)	0.00	0.00	79.79	79.79
711172	Program Supplies	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
7112	Research Supplies	75,641.00	75,641.00	0.00	0.00	0.00	0.00	75,641.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	184.25	184.25	0.00	0.00	0.00	0.00	184.25	0.00	0.00	(184.25)	(184.25)
714000	Postage-General	(21.58)	(21.58)	0.00	0.00	0.00	0.00	(21.58)	0.00	0.00	21.58	21.58
716000	Maintenance & Repairs-General	(20.38)	(20.38)	0.00	0.00	0.00	0.00	(20.38)	0.00	0.00	20.38	20.38
716100	Rentals & Leases-General	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	1,860.00	1,860.00
717000	Consulting-General	(27,000.00)	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	(33,548.85)	(33,548.85)	0.00	0.00	0.00	0.00	(33,548.85)	0.00	0.00	33,548.85	33,548.85
718002	Telecom-Fixed (Basic Phone Service)	(2,787.38)	(2,787.38)	0.00	0.00	0.00	0.00	(2,787.38)	236.97	236.97	2,550.41	2,550.41
718006	Telecom-Cellular Phones	(1,963.34)	(1,963.34)	0.00	0.00	0.00	0.00	(1,963.34)	82.03	82.03	1,881.31	1,881.31
718014	Telecom-Telephone Equipment	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(432.72)	(432.72)	0.00	0.00	0.00	0.00	(432.72)	40.28	40.28	392.44	392.44
719000	Business Meals-Meetings-Non Travel	(32.19)	(32.19)	0.00	0.00	0.00	0.00	(32.19)	0.00	0.00	32.19	32.19
719100	Membership Dues & Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
Subtotal Account Pool: 71		**3,239.92**	**3,239.92**	**0.00**	**0.00**	**0.00**	**0.00**	**3,239.92**	**387.19**	**387.19**	**78,013.89**	**78,013.89**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
Subtotal Account Pool: 72		**(375.00)**	**(375.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.00)**	**0.00**	**0.00**	**375.00**	**375.00**
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	(18,781.84)	(18,781.84)	0.00	0.00	0.00	0.00	(18,781.84)	0.00	0.00	18,781.84	18,781.84
Subtotal Account Pool: 73		**(18,781.84)**	**(18,781.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,781.84)**	**0.00**	**0.00**	**18,781.84**	**18,781.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,222.48	8,222.48	0.00	0.00	0.00	0.00	8,222.48	58.07	58.07	32,219.45	32,219.45
Subtotal Account Pool: 76		**8,222.48**	**8,222.48**	**0.00**	**0.00**	**0.00**	**0.00**	**8,222.48**	**58.07**	**58.07**	**32,219.45**	**32,219.45**
Total Org: UFDOAP		**22,539.58**	**22,539.58**	**0.00**	**0.00**	**0.00**	**0.00**	**22,539.58**	**445.26**	**445.26**	**247,015.16**	**247,015.16**
Total Fund: 13H060		**22,539.58**	**22,539.58**	**0.00**	**0.00**	**0.00**	**0.00**	**22,539.58**	**445.26**	**445.26**	**247,015.16**	**247,015.16**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H061 - FY 07 CORE Program Support												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,641.37	20,641.37
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,014.00	3,014.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,505.85	3,505.85
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,598.51	80,598.51
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,738.64	4,738.64
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.75	216.75
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.00	687.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,402.12**	**113,402.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,828.75	44,828.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.16	616.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,444.91**	**45,444.91**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.61	303.61	2,275.41	2,275.41
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,388.29	1,388.29
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.58	750.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.31	99.31	5,153.21	5,153.21
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.87	726.87
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.50	431.50	4,083.39	4,083.39
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.65	69.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.01	630.01
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.13	57.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425.83	2,425.83
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.43	315.43
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**834.42**	**834.42**	**18,875.80**	**18,875.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.13	100.13	21,326.72	21,326.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.13**	**100.13**	**21,326.72**	**21,326.72**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**934.55**	**934.55**	**199,049.55**	**199,049.55**
Total Fund: 13H061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**934.55**	**934.55**	**199,049.55**	**199,049.55**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H062 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,080.72	42,080.72
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,080.72**	**42,080.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,800.02	17,800.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,800.02**	**17,800.02**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244.72	2,244.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.35	277.35
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.30	90.30
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.20	57.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,669.57**	**2,669.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,254.95	6,254.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,254.95**	**6,254.95**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,805.26**	**68,805.26**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H062 - Chronic Disease Epidemiologist											
Org: UFHMWS - John W Seavey			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMWS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,805.26**	**68,805.26**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H064 - State Epidemiologist												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,803.91	46,803.91
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,803.91**	**46,803.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,798.02	19,798.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,798.02**	**19,798.02**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.91	99.91
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,307.90	3,307.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.81**	**3,674.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,541.45	10,541.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,541.45**	**10,541.45**
Total Org: UFDOAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,818.19**	**80,818.19**
Total Fund: 13H064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,818.19**	**80,818.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H069 - Autism Spectrum Disorder												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,361.14	4,361.14
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,361.14**	**4,361.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.73	1,844.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,844.73**	**1,844.73**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.23	682.23
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.58	153.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	240.58	240.58
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.40	71.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	282.20	282.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**	**1,429.99**	**1,429.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	610.84	610.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**14.00**	**610.84**	**610.84**
Total Org: UFDDRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.00**	**189.00**	**8,246.70**	**8,246.70**
Total Fund: 13H069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.00**	**189.00**	**8,246.70**	**8,246.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H070 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(94,339.85)	(94,339.85)	0.00	0.00	0.00	0.00	(94,339.85)	94,339.85	94,339.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	81,346.18	81,346.18	0.00	0.00	0.00	0.00	81,346.18	0.00	0.00	0.00	0.00
615F10	PAT	(209.17)	(209.17)	0.00	0.00	0.00	0.00	(209.17)	209.17	209.17	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,042.09	16,042.09	0.00	0.00	0.00	0.00	16,042.09	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,339.25**	**7,339.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,339.25**	**94,549.02**	**94,549.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,917.27	1,917.27	0.00	0.00	0.00	0.00	1,917.27	38,764.11	38,764.11	0.00	0.00
Subtotal Account Pool: 65		**1,917.27**	**1,917.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,917.27**	**38,764.11**	**38,764.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,070.00	17,070.00	0.00	0.00	0.00	0.00	17,070.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,440.22)	(1,440.22)	0.00	0.00	0.00	0.00	(1,440.22)	1,440.22	1,440.22	0.00	0.00
710100	Out-of-State Travel	(878.83)	(878.83)	0.00	0.00	0.00	0.00	(878.83)	878.83	878.83	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
710305	Registration Fees-Other	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
711100	Supplies-General	(954.77)	(954.77)	0.00	0.00	0.00	0.00	(954.77)	954.77	954.77	0.00	0.00
7112	Research Supplies	45,775.02	45,775.02	0.00	0.00	0.00	0.00	45,775.02	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,320.76)	(1,320.76)	0.00	0.00	0.00	0.00	(1,320.76)	1,320.76	1,320.76	0.00	0.00
714000	Postage-General	(318.05)	(318.05)	0.00	0.00	0.00	0.00	(318.05)	318.05	318.05	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2.40)	(2.40)	0.00	0.00	0.00	0.00	(2.40)	2.40	2.40	0.00	0.00
716122	Rental off site research facilities	(7,915.00)	(7,915.00)	0.00	0.00	0.00	0.00	(7,915.00)	7,915.00	7,915.00	0.00	0.00
717200	Other Professional Services-General	(5,641.39)	(3,504.49)	0.00	0.00	0.00	0.00	(3,504.49)	3,504.49	3,504.49	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(350.23)	(350.23)	0.00	0.00	0.00	0.00	(350.23)	350.23	350.23	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,055.05)	(5,055.05)	0.00	55.30	0.00	55.30	(5,110.35)	5,055.05	5,055.05	0.00	0.00
719020	Business Meals-Accreditation	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		**43,633.32**	**45,770.22**	**0.00**	**80.30**	**0.00**	**80.30**	**45,689.92**	**22,074.80**	**22,074.80**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,288.72	14,288.72	0.00	8.04	0.00	8.04	14,280.68	14,812.63	14,812.63	0.00	0.00
Subtotal Account Pool: 76		**14,288.72**	**14,288.72**	**0.00**	**8.04**	**0.00**	**8.04**	**14,280.68**	**14,812.63**	**14,812.63**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(652.86)	(652.86)	0.00	0.00	0.00	0.00	(652.86)	652.86	652.86	0.00	0.00
Subtotal Account Pool: 78		**(652.86)**	**(652.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(652.86)**	**652.86**	**652.86**	**0.00**	**0.00**
Total Org: UFDDSF		**206,525.70**	**208,662.60**	**0.00**	**88.34**	**0.00**	**88.34**	**208,574.26**	**170,853.42**	**170,853.42**	**0.00**	**0.00**
Total Fund: 13H070		**206,525.70**	**208,662.60**	**0.00**	**88.34**	**0.00**	**88.34**	**208,574.26**	**170,853.42**	**170,853.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H071 - Zoonotic Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(71,252.96)	(71,252.96)	0.00	0.00	0.00	0.00	(71,252.96)	71,252.96	71,252.96	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,559.00	71,559.00	0.00	0.00	0.00	0.00	71,559.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**306.04**	**306.04**	**0.00**	**0.00**	**0.00**	**0.00**	**306.04**	**71,252.96**	**71,252.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	125.82	125.82	0.00	0.00	0.00	0.00	125.82	29,213.18	29,213.18	0.00	0.00
Subtotal Account Pool: 65		**125.82**	**125.82**	**0.00**	**0.00**	**0.00**	**0.00**	**125.82**	**29,213.18**	**29,213.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(292.94)	(292.94)	0.00	0.00	0.00	0.00	(292.94)	292.94	292.94	0.00	0.00
710100	Out-of-State Travel	(5,028.93)	(5,028.93)	0.00	0.00	0.00	0.00	(5,028.93)	5,028.93	5,028.93	0.00	0.00
710200	Foreign Travel	(1,692.35)	(1,692.35)	0.00	0.00	0.00	0.00	(1,692.35)	1,692.35	1,692.35	0.00	0.00
710300	Conference Registration Fees	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	1,260.00	1,260.00	0.00	0.00
710305	Registration Fees-Other	(550.44)	(550.44)	0.00	0.00	0.00	0.00	(550.44)	550.44	550.44	0.00	0.00
711000	Purchasing Cards	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	549.00	549.00	0.00	0.00
711100	Supplies-General	(22.73)	(22.73)	0.00	0.00	0.00	0.00	(22.73)	22.73	22.73	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,100.00)	(5,100.00)	0.00	0.00	0.00	0.00	(5,100.00)	5,100.00	5,100.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
719125	Licenses/Professional Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**978.61**	**978.61**	**0.00**	**0.00**	**0.00**	**0.00**	**978.61**	**15,021.39**	**15,021.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	141.28	141.28	0.00	0.00	0.00	0.00	141.28	11,548.72	11,548.72	0.00	0.00
Subtotal Account Pool: 76		**141.28**	**141.28**	**0.00**	**0.00**	**0.00**	**0.00**	**141.28**	**11,548.72**	**11,548.72**	**0.00**	**0.00**
Total Org: UFHMRC		**1,551.75**	**1,551.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551.75**	**127,036.25**	**127,036.25**	**0.00**	**0.00**
Total Fund: 13H071		**1,551.75**	**1,551.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551.75**	**127,036.25**	**127,036.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H072 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(62,042.41)	(62,042.41)	0.00	0.00	0.00	0.00	(62,042.41)	62,042.41	62,042.41	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,738.00	63,738.00	0.00	0.00	0.00	0.00	63,738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,695.59**	**1,695.59**	**0.00**	**0.00**	**0.00**	**0.00**	**1,695.59**	**62,042.41**	**62,042.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	696.18	696.18	0.00	0.00	0.00	0.00	696.18	25,436.82	25,436.82	0.00	0.00
Subtotal Account Pool: 65		**696.18**	**696.18**	**0.00**	**0.00**	**0.00**	**0.00**	**696.18**	**25,436.82**	**25,436.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(271.45)	(271.45)	0.00	0.00	0.00	0.00	(271.45)	271.45	271.45	0.00	0.00
710100	Out-of-State Travel	(1,097.64)	(1,097.64)	0.00	0.00	0.00	0.00	(1,097.64)	1,097.64	1,097.64	0.00	0.00
710300	Conference Registration Fees	(742.85)	(742.85)	0.00	0.00	0.00	0.00	(742.85)	742.85	742.85	0.00	0.00
710305	Registration Fees-Other	(788.88)	(788.88)	0.00	0.00	0.00	0.00	(788.88)	788.88	788.88	0.00	0.00
711100	Supplies-General	(238.90)	(238.90)	0.00	0.00	0.00	0.00	(238.90)	238.90	238.90	0.00	0.00
7112	Research Supplies	830.00	830.00	0.00	0.00	0.00	0.00	830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,840.28**	**1,840.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,840.28**	**3,139.72**	**3,139.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	423.13	423.13	0.00	0.00	0.00	0.00	423.13	9,061.87	9,061.87	0.00	0.00
Subtotal Account Pool: 76		**423.13**	**423.13**	**0.00**	**0.00**	**0.00**	**0.00**	**423.13**	**9,061.87**	**9,061.87**	**0.00**	**0.00**
Total Org: UFHMRC		**4,655.18**	**4,655.18**	**0.00**	**0.00**	**0.00**	**0.00**	**4,655.18**	**99,680.82**	**99,680.82**	**0.00**	**0.00**
Total Fund: 13H072		**4,655.18**	**4,655.18**	**0.00**	**0.00**	**0.00**	**0.00**	**4,655.18**	**99,680.82**	**99,680.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H073 - TANF Child Care Use Survey												
Org: UFFSED - PI Elizabeth Dolan				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 71 - Support												
7112	Research Supplies	1,392.67	1,392.67	0.00	0.00	0.00	0.00	1,392.67	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(42.64)	(42.64)	0.00	0.00	0.00	0.00	(42.64)	42.64	42.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(100.03)	(100.03)	0.00	0.00	0.00	0.00	(100.03)	100.03	100.03	0.00	0.00
71C000	Awards to Non-Employee-Students	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,392.67**	**1,392.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.10	362.10	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**362.10**	**362.10**	**0.00**	**0.00**
Total Org: UFFSED		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,754.77**	**1,754.77**	**0.00**	**0.00**
Total Fund: 13H073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,754.77**	**1,754.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H074 - Educa Tuition Partnership												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,139.03)	(19,139.03)	0.00	0.00	0.00	0.00	(19,139.03)	19,139.03	19,139.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,868.00	20,868.00	0.00	0.00	0.00	0.00	20,868.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61		**(771.03)**	**(771.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(771.03)**	**21,639.03**	**21,639.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(140.97)	(140.97)	0.00	0.00	0.00	0.00	(140.97)	7,846.97	7,846.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(207.50)	(207.50)	0.00	0.00	0.00	0.00	(207.50)	207.50	207.50	0.00	0.00
Subtotal Account Pool: 65		**(348.47)**	**(348.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(348.47)**	**8,054.47**	**8,054.47**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	(11,070.00)	(11,070.00)	0.00	0.00	0.00	0.00	(11,070.00)	11,070.00	11,070.00	0.00	0.00
721100	Assistantships	42,618.00	42,618.00	0.00	0.00	0.00	0.00	42,618.00	0.00	0.00	0.00	0.00
722200	Participant Support	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(11,125.00)	(11,125.00)	0.00	0.00	0.00	0.00	(11,125.00)	11,125.00	11,125.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(31,708.00)	(31,708.00)	0.00	0.00	0.00	0.00	(31,708.00)	31,708.00	31,708.00	0.00	0.00
Subtotal Account Pool: 72		**215.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**	**53,903.00**	**53,903.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	902.53	902.53	0.00	0.00	0.00	0.00	902.53	2,375.47	2,375.47	0.00	0.00
Subtotal Account Pool: 76		**902.53**	**902.53**	**0.00**	**0.00**	**0.00**	**0.00**	**902.53**	**2,375.47**	**2,375.47**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.97)	0.00	(1.97)	1.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1.97)**	**0.00**	**(1.97)**	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWAB		**(1.97)**	**(1.97)**	**0.00**	**(1.97)**	**0.00**	**(1.97)**	**(0.00)**	**85,971.97**	**85,971.97**	**0.00**	**0.00**
Total Fund: 13H074		**(1.97)**	**(1.97)**	**0.00**	**(1.97)**	**0.00**	**(1.97)**	**(0.00)**	**85,971.97**	**85,971.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H075 - State Epidemiologist												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(48,672.07)	(48,672.07)	0.00	0.00	0.00	0.00	(48,672.07)	48,672.07	48,672.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,672.07	48,672.07	0.00	0.00	0.00	0.00	48,672.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,672.07**	**48,672.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,955.16	19,955.16	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,955.16**	**19,955.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,427.77	3,427.77	0.00	0.00	0.00	0.00	3,427.77	0.00	0.00	0.00	0.00
710000	In-State Travel	(137.01)	(137.01)	0.00	0.00	0.00	0.00	(137.01)	137.01	137.01	0.00	0.00
710100	Out-of-State Travel	(79.18)	(79.18)	0.00	0.00	0.00	0.00	(79.18)	79.18	79.18	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,326.55)	(1,326.55)	0.00	0.00	0.00	0.00	(1,326.55)	1,326.55	1,326.55	0.00	0.00
710300	Conference Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	179.00	179.00	0.00	0.00
7112	Research Supplies	2,293.00	2,293.00	0.00	0.00	0.00	0.00	2,293.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,923.00)	(1,923.00)	0.00	0.00	0.00	0.00	(1,923.00)	1,923.00	1,923.00	0.00	0.00
Subtotal Account Pool: 71		**1,636.03**	**1,636.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,636.03**	**4,084.74**	**4,084.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	245.26	245.26	0.00	0.00	0.00	0.00	245.26	10,906.74	10,906.74	0.00	0.00
Subtotal Account Pool: 76		**245.26**	**245.26**	**0.00**	**0.00**	**0.00**	**0.00**	**245.26**	**10,906.74**	**10,906.74**	**0.00**	**0.00**
Total Org: UFDOAP		**1,881.29**	**1,881.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,881.29**	**83,618.71**	**83,618.71**	**0.00**	**0.00**
Total Fund: 13H075		**1,881.29**	**1,881.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,881.29**	**83,618.71**	**83,618.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H076 - 2007-08 NHIHPP												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,941.78)	(21,941.78)	0.00	0.00	0.00	0.00	(21,941.78)	21,941.78	21,941.78	0.00	0.00
611F70	Faculty NTT Clinical	(3,065.28)	(3,065.28)	0.00	0.00	0.00	0.00	(3,065.28)	3,065.28	3,065.28	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,923.28)	(5,923.28)	0.00	0.00	0.00	0.00	(5,923.28)	5,923.28	5,923.28	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(3,272.74)	(3,272.74)	0.00	0.00	0.00	0.00	(3,272.74)	3,272.74	3,272.74	0.00	0.00
615F10	PAT	(35,333.10)	(35,333.10)	0.00	0.00	0.00	0.00	(35,333.10)	35,333.10	35,333.10	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,000.01)	(4,000.01)	0.00	0.00	0.00	0.00	(4,000.01)	4,000.01	4,000.01	0.00	0.00
Subtotal Account Pool: 61		**1,463.81**	**1,463.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,463.81**	**73,536.19**	**73,536.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,716.19	2,716.19	0.00	0.00	0.00	0.00	2,716.19	24,738.81	24,738.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,095.41)	(1,095.41)	0.00	0.00	0.00	0.00	(1,095.41)	1,095.41	1,095.41	0.00	0.00
Subtotal Account Pool: 65		**1,620.78**	**1,620.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,620.78**	**25,834.22**	**25,834.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(697.28)	(697.28)	0.00	0.00	0.00	0.00	(697.28)	697.28	697.28	0.00	0.00
710100	Out-of-State Travel	(418.79)	(418.79)	0.00	0.00	0.00	0.00	(418.79)	418.79	418.79	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,361.83)	(1,361.83)	0.00	0.00	0.00	0.00	(1,361.83)	1,361.83	1,361.83	0.00	0.00
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	575.00	575.00	0.00	0.00
711000	Purchasing Cards	(1,470.34)	(1,470.34)	0.00	0.00	0.00	0.00	(1,470.34)	1,470.34	1,470.34	0.00	0.00
711100	Supplies-General	(627.61)	(627.61)	0.00	0.00	0.00	0.00	(627.61)	627.61	627.61	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,241.45)	(2,241.45)	0.00	0.00	0.00	0.00	(2,241.45)	2,241.45	2,241.45	0.00	0.00
7112	Research Supplies	61,950.00	61,950.00	0.00	0.00	0.00	0.00	61,950.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
714000	Postage-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
716120	Rentals-Property or Room	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
717000	Consulting-General	20,949.00	20,949.00	0.00	0.00	0.00	0.00	20,949.00	49,051.00	49,051.00	0.00	0.00
717200	Other Professional Services-General	(145,000.00)	(70,000.00)	0.00	6,500.00	0.00	6,500.00	(76,500.00)	70,000.00	70,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(20.00)	(20.00)	0.00	20.00	0.00	20.00	(40.00)	20.00	20.00	0.00	0.00
718006	Telecom-Cellular Phones	(138.16)	(138.16)	0.00	0.00	0.00	0.00	(138.16)	138.16	138.16	0.00	0.00
718014	Telecom-Telephone Equipment	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(250.21)	(250.21)	0.00	0.00	0.00	0.00	(250.21)	250.21	250.21	0.00	0.00
719110	Membership-Individual	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
719125	Licenses/Professional Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**(64,894.67)**	**10,105.33**	**0.00**	**6,520.00**	**0.00**	**6,520.00**	**3,585.33**	**127,844.67**	**127,844.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,978.76	1,978.76	0.00	978.00	0.00	978.00	1,000.76	34,082.24	34,082.24	0.00	0.00
Subtotal Account Pool: 76		**1,978.76**	**1,978.76**	**0.00**	**978.00**	**0.00**	**978.00**	**1,000.76**	**34,082.24**	**34,082.24**	**0.00**	**0.00**
Total Org: UFDOAP		**(59,831.32)**	**15,168.68**	**0.00**	**7,498.00**	**0.00**	**7,498.00**	**7,670.68**	**261,297.32**	**261,297.32**	**0.00**	**0.00**
Total Fund: 13H076		**(59,831.32)**	**15,168.68**	**0.00**	**7,498.00**	**0.00**	**7,498.00**	**7,670.68**	**261,297.32**	**261,297.32**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H077 - Public Mental Health Survey											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	0.00	0.00	(209.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	(1,860.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(2,070.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	(173.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(173.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(224.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(224.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.00**	**0.00**	**(2,468.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H077 - Public Mental Health Survey												
Org: UFDDPA - PI Peter Antal				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,117.00	41,117.00	0.00	0.00	0.00	0.00	41,117.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,930.14)	(1,930.14)	0.00	0.00	0.00	0.00	(1,930.14)	1,930.14	1,930.14	0.00	0.00
615F10	PAT	(38,058.14)	(38,058.14)	0.00	2,313.93	0.00	2,313.93	(40,372.07)	38,058.14	38,058.14	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,526.00	2,526.00	0.00	0.00	0.00	0.00	2,526.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,568.90)	(1,568.90)	0.00	11,757.99	0.00	11,757.99	(13,326.89)	1,568.90	1,568.90	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	209.98	352.48	0.00	352.48	(352.48)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,860.22	10,770.22	0.00	10,770.22	(10,770.22)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,635.00)	(3,635.00)	0.00	0.00	0.00	0.00	(3,635.00)	3,635.00	3,635.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,905.00	0.00	2,905.00	(2,905.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,907.00	13,907.00	0.00	0.00	0.00	0.00	13,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,857.82**	**13,857.82**	**2,070.20**	**28,099.62**	**0.00**	**28,099.62**	**(14,241.80)**	**45,192.18**	**45,192.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	173.90	934.31	0.00	934.31	(934.31)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,606.21	1,606.21	0.00	5,741.33	0.00	5,741.33	(4,135.12)	16,246.79	16,246.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(462.63)	(462.63)	0.00	0.00	0.00	0.00	(462.63)	462.63	462.63	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	244.02	0.00	244.02	(244.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,143.58**	**1,143.58**	**173.90**	**6,919.66**	**0.00**	**6,919.66**	**(5,776.08)**	**16,709.42**	**16,709.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,634.00	8,634.00	0.00	0.00	0.00	0.00	8,634.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
714000	Postage-General	(10.37)	(10.37)	0.00	0.00	0.00	0.00	(10.37)	10.37	10.37	0.00	0.00
716100	Rentals & Leases-General	(1.97)	(1.97)	0.00	0.00	0.00	0.00	(1.97)	1.97	1.97	0.00	0.00
716110	Rentals-Copier	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.06	0.06	0.00	0.00
716122	Rental off site research facilities	1,469.00	1,469.00	0.00	0.00	0.00	0.00	1,469.00	1,400.00	1,400.00	0.00	0.00
717000	Consulting-General	15,202.00	16,217.00	0.00	175.00	0.00	175.00	16,042.00	385.00	385.00	0.00	0.00
717200	Other Professional Services-General	(1,533.33)	(413.33)	0.00	24,161.00	0.00	24,161.00	(24,574.33)	413.33	413.33	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,161.00	24,161.00	0.00	0.00	0.00	0.00	24,161.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(169.28)	(169.28)	0.00	0.00	0.00	0.00	(169.28)	169.28	169.28	0.00	0.00
Subtotal Account Pool: 71		**48,775.99**	**50,910.99**	**0.00**	**24,336.00**	**0.00**	**24,336.00**	**26,574.99**	**2,380.01**	**2,380.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,397.43	6,397.43	224.41	5,937.52	0.00	5,937.52	459.91	6,336.57	6,336.57	0.00	0.00
Subtotal Account Pool: 76		**6,397.43**	**6,397.43**	**224.41**	**5,937.52**	**0.00**	**5,937.52**	**459.91**	**6,336.57**	**6,336.57**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(484.00)	(484.00)	0.00	20.00	0.00	20.00	(504.00)	484.00	484.00	0.00	0.00
Subtotal Account Pool: 78		**(484.00)**	**(484.00)**	**0.00**	**20.00**	**0.00**	**20.00**	**(504.00)**	**484.00**	**484.00**	**0.00**	**0.00**
Total Org: UFDDPA		**69,690.82**	**71,825.82**	**2,468.51**	**65,312.80**	**0.00**	**65,312.80**	**6,513.02**	**71,102.18**	**71,102.18**	**0.00**	**0.00**
Total Fund: 13H077		**69,690.82**	**71,825.82**	**0.00**	**65,312.80**	**0.00**	**65,312.80**	**6,513.02**	**71,102.18**	**71,102.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H079 - Citizen's Health Initiative												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,915.54)	(10,915.54)	0.00	0.00	0.00	0.00	(10,915.54)	10,915.54	10,915.54	0.00	0.00
611F70	Faculty NTT Clinical	(3,299.62)	(3,299.62)	0.00	0.00	0.00	0.00	(3,299.62)	3,299.62	3,299.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,496.99	33,496.99	0.00	0.00	0.00	0.00	33,496.99	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,392.00)	(6,392.00)	0.00	0.00	0.00	0.00	(6,392.00)	6,392.00	6,392.00	0.00	0.00
615F10	PAT	(11,023.83)	(11,023.83)	0.00	0.00	0.00	0.00	(11,023.83)	11,023.83	11,023.83	0.00	0.00
61CPHX	Part Time Hourly	(1,830.00)	(1,830.00)	0.00	0.00	0.00	0.00	(1,830.00)	1,830.00	1,830.00	0.00	0.00
61SNSH	Student Labor	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**33,496.99**	**33,496.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	682.67	682.67	0.00	0.00	0.00	0.00	682.67	10,347.75	10,347.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(682.67)	(682.67)	0.00	0.00	0.00	0.00	(682.67)	682.67	682.67	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,030.42**	**11,030.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,091.87	1,091.87	0.00	0.00	0.00	0.00	1,091.87	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,023.19)	(1,023.19)	0.00	0.00	0.00	0.00	(1,023.19)	1,023.19	1,023.19	0.00	0.00
710400	Student or Non-Emp Travel	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	68.68	68.68	0.00	0.00
711000	Purchasing Cards	(176.94)	(176.94)	0.00	0.00	0.00	0.00	(176.94)	176.94	176.94	0.00	0.00
711100	Supplies-General	(149.99)	(149.99)	0.00	0.00	0.00	0.00	(149.99)	149.99	149.99	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,197.85)	(2,197.85)	0.00	0.00	0.00	0.00	(2,197.85)	2,197.85	2,197.85	0.00	0.00
7112	Research Supplies	11,430.80	11,430.80	0.00	0.00	0.00	0.00	11,430.80	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(51,636.58)	2,816.92	0.00	1,587.50	0.00	1,587.50	1,229.42	157,524.00	157,524.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(611.42)	(611.42)	0.00	124.95	0.00	124.95	(736.37)	611.42	611.42	0.00	0.00
718014	Telecom-Telephone Equipment	(407.11)	(407.11)	0.00	2.30	0.00	2.30	(409.41)	407.11	407.11	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,015.49)	(7,015.49)	0.00	0.00	0.00	0.00	(7,015.49)	7,015.49	7,015.49	0.00	0.00
Subtotal Account Pool: 71		**(50,764.58)**	**3,688.92**	**0.00**	**1,714.75**	**0.00**	**1,714.75**	**1,974.17**	**169,174.67**	**169,174.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	553.74	553.74	0.00	257.20	0.00	257.20	296.54	32,055.26	32,055.26	0.00	0.00
Subtotal Account Pool: 76		**553.74**	**553.74**	**0.00**	**257.20**	**0.00**	**257.20**	**296.54**	**32,055.26**	**32,055.26**	**0.00**	**0.00**
Total Org: UFDOAP		**(50,210.84)**	**4,242.66**	**0.00**	**1,971.95**	**0.00**	**1,971.95**	**2,270.71**	**245,757.34**	**245,757.34**	**0.00**	**0.00**
Total Fund: 13H079		**(50,210.84)**	**4,242.66**	**0.00**	**1,971.95**	**0.00**	**1,971.95**	**2,270.71**	**245,757.34**	**245,757.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H080 - CORE FY 08												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,369.88)	(20,369.88)	0.00	0.00	0.00	0.00	(20,369.88)	20,369.88	20,369.88	0.00	0.00
611F70	Faculty NTT Clinical	(1,018.15)	(1,018.15)	0.00	0.00	0.00	0.00	(1,018.15)	1,018.15	1,018.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,962.00	38,962.00	0.00	0.00	0.00	0.00	38,962.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,860.28)	(3,860.28)	0.00	0.00	0.00	0.00	(3,860.28)	3,860.28	3,860.28	0.00	0.00
615F10	PAT	(73,553.57)	(73,553.57)	0.00	(0.02)	0.00	(0.02)	(73,553.55)	73,553.57	73,553.57	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,142.00	62,142.00	0.00	0.00	0.00	0.00	62,142.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(75.33)	(75.33)	0.00	0.00	0.00	0.00	(75.33)	75.33	75.33	0.00	0.00
617F10	Operating Staff	(18,786.36)	(18,786.36)	0.00	0.00	0.00	0.00	(18,786.36)	18,786.36	18,786.36	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,917.00	19,917.00	0.00	0.00	0.00	0.00	19,917.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(208.98)	(208.98)	0.00	0.00	0.00	0.00	(208.98)	208.98	208.98	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
61CPHX	Part Time Hourly	(2,526.00)	(2,526.00)	0.00	0.00	0.00	0.00	(2,526.00)	2,526.00	2,526.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
Subtotal Account Pool: 61		**(397.05)**	**(397.05)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(397.03)**	**121,418.05**	**121,418.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4.91)	(4.91)	0.00	0.00	0.00	0.00	(4.91)	4.91	4.91	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	980.23	980.23	0.00	0.00	0.00	0.00	980.23	46,626.77	46,626.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(631.51)	(631.51)	0.00	0.00	0.00	0.00	(631.51)	631.51	631.51	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**343.81**	**343.81**	**0.00**	**0.00**	**0.00**	**0.00**	**343.81**	**47,263.19**	**47,263.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,873.02)	(1,873.02)	0.00	0.00	0.00	0.00	(1,873.02)	2,520.40	1,873.02	0.00	0.00
710100	Out-of-State Travel	(342.17)	(342.17)	0.00	4.99	0.00	4.99	(347.16)	342.17	342.17	0.00	0.00
711100	Supplies-General	(2,101.38)	(2,101.38)	0.00	150.54	0.00	150.54	(2,251.92)	2,101.38	2,101.38	0.00	0.00
7112	Research Supplies	14,640.00	14,640.00	0.00	0.00	0.00	0.00	14,640.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,668.40)	(2,668.40)	0.00	0.00	0.00	0.00	(2,668.40)	2,668.40	2,668.40	0.00	0.00
714000	Postage-General	(619.05)	(619.05)	0.00	0.00	0.00	0.00	(619.05)	619.05	619.05	0.00	0.00
716100	Rentals & Leases-General	(1,120.00)	(1,120.00)	0.00	(700.00)	0.00	(700.00)	(420.00)	1,120.00	1,120.00	0.00	0.00
716110	Rentals-Copier	(53.36)	(53.36)	0.00	0.00	0.00	0.00	(53.36)	53.36	53.36	0.00	0.00
717200	Other Professional Services-General	(2,582.37)	(2,582.37)	0.00	0.00	0.00	0.00	(2,582.37)	2,582.37	2,582.37	0.00	0.00
718000	Telecom-General	(208.42)	(208.42)	0.00	0.00	0.00	0.00	(208.42)	208.42	208.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,812.09)	(6,812.09)	0.00	0.00	0.00	0.00	(6,812.09)	6,812.09	6,812.09	0.00	0.00
Subtotal Account Pool: 71		**259.74**	**259.74**	**0.00**	**(544.47)**	**0.00**	**(544.47)**	**804.21**	**19,027.64**	**18,380.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24.65	24.65	0.00	(65.33)	0.00	(65.33)	89.98	22,516.76	22,447.35	0.00	0.00
Subtotal Account Pool: 76		**24.65**	**24.65**	**0.00**	**(65.33)**	**0.00**	**(65.33)**	**89.98**	**22,516.76**	**22,447.35**	**0.00**	**0.00**
Total Org: UFDDJN		**231.15**	**231.15**	**0.00**	**(609.82)**	**0.00**	**(609.82)**	**840.97**	**210,225.64**	**209,508.85**	**0.00**	**0.00**
Total Fund: 13H080		**231.15**	**231.15**	**0.00**	**(609.82)**	**0.00**	**(609.82)**	**840.97**	**210,225.64**	**209,508.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H081 - Nursing Home Diversion Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(4,840.69)	(4,840.69)	0.00	0.00	0.00	0.00	(4,840.69)	4,840.69	4,840.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,034.00	7,034.00	0.00	0.00	0.00	0.00	7,034.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,573.52)	(2,573.52)	0.00	0.00	0.00	0.00	(2,573.52)	2,573.52	2,573.52	0.00	0.00
615F10	PAT	(30,780.37)	(30,780.37)	0.00	0.00	0.00	0.00	(30,780.37)	30,780.37	30,780.37	0.00	0.00
617F10	Operating Staff	(1,912.56)	(1,912.56)	0.00	0.00	0.00	0.00	(1,912.56)	1,912.56	1,912.56	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,073.14	33,073.14	0.00	0.00	0.00	0.00	33,073.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,107.14**	**40,107.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	213.60	213.60	0.00	0.00	0.00	0.00	213.60	15,388.09	15,388.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(213.60)	(213.60)	0.00	0.00	0.00	0.00	(213.60)	213.60	213.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,601.69**	**15,601.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(428.22)	(428.22)	0.00	0.00	0.00	0.00	(428.22)	428.22	428.22	0.00	0.00
710300	Conference Registration Fees	(1,925.00)	(1,925.00)	0.00	0.00	0.00	0.00	(1,925.00)	1,925.00	1,925.00	0.00	0.00
710310	Workshop Registration Fees	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	2,600.00	2,600.00	0.00	0.00
711100	Supplies-General	(207.00)	(207.00)	0.00	240.99	0.00	240.99	(447.99)	207.00	207.00	0.00	0.00
7112	Research Supplies	1,646.09	1,646.09	0.00	0.00	0.00	0.00	1,646.09	0.00	0.00	0.00	0.00
714000	Postage-General	(14.94)	(14.94)	0.00	76.00	0.00	76.00	(90.94)	14.94	14.94	0.00	0.00
716110	Rentals-Copier	(0.38)	(0.38)	0.00	272.00	0.00	272.00	(272.38)	0.38	0.38	0.00	0.00
718000	Telecom-General	(119.02)	(119.02)	0.00	131.27	0.00	131.27	(250.29)	119.02	119.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(249.83)	(249.83)	0.00	61.67	0.00	61.67	(311.50)	249.83	249.83	0.00	0.00
Subtotal Account Pool: 71		**(398.30)**	**(398.30)**	**0.00**	**781.93**	**0.00**	**781.93**	**(1,180.23)**	**5,544.39**	**5,544.39**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,939.75	12,939.75	0.00	0.00	0.00	0.00	12,939.75	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(40,000.00)	0.00	0.00	2,127.00	0.00	2,127.00	(2,127.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	10,811.85	0.00	10,811.85	(10,811.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(27,060.25)**	**12,939.75**	**0.00**	**12,938.85**	**0.00**	**12,938.85**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,551.00	2,551.00	0.00	1,372.07	0.00	1,372.07	1,178.93	6,125.33	6,125.33	0.00	0.00
Subtotal Account Pool: 76		**2,551.00**	**2,551.00**	**0.00**	**1,372.07**	**0.00**	**1,372.07**	**1,178.93**	**6,125.33**	**6,125.33**	**0.00**	**0.00**
Total Org: UFDDSF		**(24,907.55)**	**15,092.45**	**0.00**	**15,092.85**	**0.00**	**15,092.85**	**(0.40)**	**67,378.55**	**67,378.55**	**0.00**	**0.00**
Total Fund: 13H081		**(24,907.55)**	**15,092.45**	**0.00**	**15,092.85**	**0.00**	**15,092.85**	**(0.40)**	**67,378.55**	**67,378.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H082 - NH Leadership Series 2008-09												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,944.79)	(3,944.79)	0.00	0.00	0.00	0.00	(3,944.79)	3,944.79	3,944.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,985.00	3,985.00	0.00	0.00	0.00	0.00	3,985.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,198.42)	(13,198.42)	0.00	0.00	0.00	0.00	(13,198.42)	13,198.42	13,198.42	0.00	0.00
617F10	Operating Staff	(2,467.22)	(2,467.22)	0.00	0.00	0.00	0.00	(2,467.22)	2,467.22	2,467.22	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,275.43)**	**(4,275.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,275.43)**	**19,610.43**	**19,610.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,752.39)	(1,752.39)	0.00	0.00	0.00	0.00	(1,752.39)	8,039.39	8,039.39	0.00	0.00
Subtotal Account Pool: 65		**(1,752.39)**	**(1,752.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,752.39)**	**8,039.39**	**8,039.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.70	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.55	0.00	0.00	0.00
7112	Research Supplies	6,156.00	6,156.00	0.00	0.00	0.00	0.00	6,156.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(126.26)	(126.26)	0.00	0.00	0.00	0.00	(126.26)	126.26	126.26	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,029.74**	**6,029.74**	**0.00**	**0.00**	**0.00**	**0.00**	**6,029.74**	**759.51**	**126.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	7,386.40	7,221.76	0.00	0.00
Subtotal Account Pool: 76		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**7,386.40**	**7,221.76**	**0.00**	**0.00**
Total Org: UFDDMS		**2.16**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2.16**	**35,795.73**	**34,997.84**	**0.00**	**0.00**
Total Fund: 13H082		**2.16**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2.16**	**35,795.73**	**34,997.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H083 - Systems Transformation Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,546.21	7,522.90	0.00	7,522.90	(7,522.90)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	199.69	1,266.27	0.00	1,266.27	(1,266.27)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	9,112.55	96,998.03	0.00	96,998.03	(96,998.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,760.00	76,760.00	0.00	0.00	0.00	0.00	76,760.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	887.45	8,128.08	0.00	8,128.08	(8,128.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,414.00	33,414.00	0.00	0.00	0.00	0.00	33,414.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	9,011.94	0.00	9,011.94	(9,011.94)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,405.00	9,405.00	0.00	0.00	0.00	0.00	9,405.00	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**119,579.00**	**119,579.00**	**12,745.90**	**124,233.47**	**0.00**	**124,233.47**	**(4,654.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	213.88	632.46	0.00	632.46	(632.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	52,973.00	52,973.00	4,174.45	47,097.88	0.00	47,097.88	5,875.12	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	109.20	0.00	109.20	(109.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**52,973.00**	**52,973.00**	**4,388.33**	**47,839.54**	**0.00**	**47,839.54**	**5,133.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,883.00	22,883.00	0.00	0.00	0.00	0.00	22,883.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,158.75	2,806.67	0.00	2,806.67	(2,806.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	79.90	2,891.01	0.00	2,891.01	(2,891.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	874.00	0.00	874.00	(874.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,829.53	0.00	2,829.53	(2,829.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	47.79	1,105.93	0.00	1,105.93	(1,105.93)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	53,749.00	53,749.00	0.00	0.00	0.00	0.00	53,749.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,137.87	0.00	2,137.87	(2,137.87)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	95.00	403.93	0.00	403.93	(403.93)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	372.19	0.00	372.19	(372.19)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	76.36	467.58	0.00	467.58	(467.58)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,554.09	15,584.55	16,903.78	32,488.33	(32,488.33)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	62.95	915.11	0.00	915.11	(915.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,818.56	3,757.85	0.00	3,757.85	(3,757.85)	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,632.00**	**76,632.00**	**4,893.40**	**43,746.22**	**16,903.78**	**60,650.00**	**15,982.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	395,000.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	1,460.59	12,794.21	12,205.79	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	673.00	24,327.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**395,000.00**	**395,000.00**	**1,460.59**	**13,467.21**	**36,532.79**	**50,000.00**	**345,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,418.00	32,418.00	2,369.09	22,431.73	0.00	22,431.73	9,986.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,418.00**	**32,418.00**	**2,369.09**	**22,431.73**	**0.00**	**22,431.73**	**9,986.27**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H083 - Systems Transformation Grant											
Org: UFDDSF - PI Susan Fox			**Org Mgr: Stone, Michele H**								
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	202.39	2,030.03	0.00	2,030.03	(2,030.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**202.39**	**2,030.03**	**0.00**	**2,030.03**	**(2,030.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF	**676,602.00**	**676,602.00**	**26,059.70**	**253,748.20**	**53,436.57**	**307,184.77**	**369,417.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H083	**676,602.00**	**676,602.00**	**26,059.70**	**253,748.20**	**53,436.57**	**307,184.77**	**369,417.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H084 - State Epidemiologist												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,292.80	50,928.23	0.00	50,928.23	(50,928.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	50,469.00	50,469.00	0.00	0.00	0.00	0.00	50,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,469.00**	**50,469.00**	**4,292.80**	**50,928.23**	**0.00**	**50,928.23**	**(459.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,692.00	20,692.00	1,756.93	20,784.23	0.00	20,784.23	(92.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,692.00**	**20,692.00**	**1,756.93**	**20,784.23**	**0.00**	**20,784.23**	**(92.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,587.00	1,587.00	0.00	0.00	0.00	0.00	1,587.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,680.55	0.00	1,680.55	(1,680.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	372.97	0.00	372.97	(372.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	97.49	0.00	97.49	(97.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,187.00**	**3,187.00**	**0.00**	**2,426.01**	**0.00**	**2,426.01**	**760.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,152.00	11,152.00	907.46	11,120.80	0.00	11,120.80	31.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,152.00**	**11,152.00**	**907.46**	**11,120.80**	**0.00**	**11,120.80**	**31.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**85,500.00**	**85,500.00**	**6,957.19**	**85,259.27**	**0.00**	**85,259.27**	**240.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H084		**85,500.00**	**85,500.00**	**6,957.19**	**85,259.27**	**0.00**	**85,259.27**	**240.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H085 - 2007-08 NHIHPP												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,105.72	3,384.12	0.00	3,384.12	(3,384.12)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	15,208.09	0.00	15,208.09	(15,208.09)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	10,342.26	104,847.56	0.00	104,847.56	(104,847.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	118,000.00	118,000.00	0.00	0.00	0.00	0.00	118,000.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,000.00**	**118,000.00**	**12,447.98**	**125,939.77**	**0.00**	**125,939.77**	**(7,939.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	176.88	494.27	0.00	494.27	(494.27)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	52,274.00	52,274.00	4,231.78	48,994.88	0.00	48,994.88	3,279.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**52,274.00**	**52,274.00**	**4,408.66**	**49,489.15**	**0.00**	**49,489.15**	**2,784.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	215.60	1,203.69	0.00	1,203.69	(1,203.69)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	156.00	2,305.11	0.00	2,305.11	(2,305.11)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	667.00	0.00	667.00	(667.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	434.05	0.00	434.05	(434.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	302.95	302.95	0.00	302.95	(302.95)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,600.00	65,461.08	0.00	65,461.08	(65,461.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	20.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,000.00**	**76,000.00**	**6,294.55**	**70,797.88**	**0.00**	**70,797.88**	**5,202.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,941.00	36,941.00	3,472.67	36,933.99	0.00	36,933.99	7.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,941.00**	**36,941.00**	**3,472.67**	**36,933.99**	**0.00**	**36,933.99**	**7.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**283,215.00**	**283,215.00**	**26,623.86**	**283,160.79**	**0.00**	**283,160.79**	**54.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H085		**283,215.00**	**283,215.00**	**26,623.86**	**283,160.79**	**0.00**	**283,160.79**	**54.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H086 - Citizen's Health Initiative												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,618.00	0.00	5,618.00	(5,618.00)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,176.88	0.00	3,176.88	(3,176.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,670.00	61,670.00	0.00	0.00	0.00	0.00	61,670.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	15,228.42	0.00	15,228.42	(15,228.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,670.00**	**61,670.00**	**0.00**	**24,023.30**	**0.00**	**24,023.30**	**37,646.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,486.00	21,486.00	0.00	9,801.48	0.00	9,801.48	11,684.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,486.00**	**21,486.00**	**0.00**	**9,801.48**	**0.00**	**9,801.48**	**11,684.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,912.00	6,912.00	0.00	0.00	0.00	0.00	6,912.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,875.24	0.00	2,875.24	(2,875.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	512.45	0.00	512.45	(512.45)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	751.42	0.00	751.42	(751.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,323.00	1,323.00	0.00	0.00	0.00	0.00	1,323.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.24	0.00	6.24	(6.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	126,000.00	126,000.00	0.00	93,952.69	0.00	93,952.69	32,047.31	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	749.70	0.00	749.70	(749.70)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	13.85	0.00	13.85	(13.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**134,235.00**	**134,235.00**	**0.00**	**99,080.59**	**0.00**	**99,080.59**	**35,154.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,609.00	32,609.00	0.00	19,935.79	0.00	19,935.79	12,673.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,609.00**	**32,609.00**	**0.00**	**19,935.79**	**0.00**	**19,935.79**	**12,673.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**250,000.00**	**250,000.00**	**0.00**	**152,841.16**	**0.00**	**152,841.16**	**97,158.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H086		**250,000.00**	**250,000.00**	**0.00**	**152,841.16**	**0.00**	**152,841.16**	**97,158.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H087 - Chronic Disease Epidemiologist FY09												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,441.58	39,368.55	0.00	39,368.55	(39,368.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(281.00)	(281.00)	0.00	0.00	0.00	0.00	(281.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	54,443.00	54,443.00	0.00	0.00	0.00	0.00	54,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,162.00**	**54,162.00**	**4,441.58**	**39,368.55**	**0.00**	**39,368.55**	**14,793.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,899.00	23,899.00	1,817.81	16,067.99	0.00	16,067.99	7,831.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,899.00**	**23,899.00**	**1,817.81**	**16,067.99**	**0.00**	**16,067.99**	**7,831.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,675.00	1,675.00	0.00	0.00	0.00	0.00	1,675.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,213.18	0.00	1,213.18	(1,213.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	111.34	0.00	111.34	(111.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	63.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**63.00**	**1,837.52**	**0.00**	**1,837.52**	**162.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,006.00	8,006.00	632.24	5,727.39	0.00	5,727.39	2,278.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,006.00**	**8,006.00**	**632.24**	**5,727.39**	**0.00**	**5,727.39**	**2,278.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**88,067.00**	**88,067.00**	**6,954.63**	**63,001.45**	**0.00**	**63,001.45**	**25,065.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H087		**88,067.00**	**88,067.00**	**6,954.63**	**63,001.45**	**0.00**	**63,001.45**	**25,065.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H088 - NH Leadership Series 2008-09												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,277.45	0.00	7,277.45	(7,277.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,164.00	4,164.00	0.00	0.00	0.00	0.00	4,164.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,056.12	0.00	9,056.12	(9,056.12)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,352.29	0.00	3,352.29	(3,352.29)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,493.00	11,493.00	0.00	0.00	0.00	0.00	11,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,657.00**	**15,657.00**	**0.00**	**19,685.86**	**0.00**	**19,685.86**	**(4,028.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,936.00	6,936.00	0.00	8,031.85	0.00	8,031.85	(1,095.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,936.00**	**6,936.00**	**0.00**	**8,031.85**	**0.00**	**8,031.85**	**(1,095.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,185.00	5,185.00	0.00	0.00	0.00	0.00	5,185.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.99	0.00	6.99	(6.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,185.00**	**5,185.00**	**0.00**	**46.99**	**0.00**	**46.99**	**5,138.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,218.83	0.00	7,218.83	3.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,222.00**	**7,222.00**	**0.00**	**7,218.83**	**0.00**	**7,218.83**	**3.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**35,000.00**	**35,000.00**	**0.00**	**34,983.53**	**0.00**	**34,983.53**	**16.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H088		**35,000.00**	**35,000.00**	**0.00**	**34,983.53**	**0.00**	**34,983.53**	**16.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H089 - Public Mental Health Survey												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,342.46	1,342.46	0.00	1,342.46	(1,342.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	222.44	1,955.46	0.00	1,955.46	(1,955.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,176.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	570.02	0.00	570.02	(570.02)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	12,480.00	30,104.78	0.00	30,104.78	(30,104.78)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,067.50	4,232.50	0.00	4,232.50	(4,232.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,720.00	33,720.00	0.00	0.00	0.00	0.00	33,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,665.00**	**42,665.00**	**15,112.40**	**38,205.22**	**0.00**	**38,205.22**	**4,459.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,161.09	2,689.45	0.00	2,689.45	(2,689.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,327.00	6,327.00	91.03	798.06	0.00	798.06	5,528.94	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	89.67	355.53	0.00	355.53	(355.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,327.00**	**6,327.00**	**1,341.79**	**3,843.04**	**0.00**	**3,843.04**	**2,483.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	541.00	541.00	0.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	168.48	0.00	168.48	(168.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	108.20	0.00	108.20	(108.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	339.00	339.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,585.18	4,011.28	0.00	4,011.28	(4,011.28)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	83.90	0.00	83.90	(83.90)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.17	21.29	0.00	21.29	(21.29)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	438.34	0.00	438.34	561.66	0.00	0.00	0.00	0.00
717000	Consulting-General	1,531.00	1,531.00	0.00	0.00	0.00	0.00	1,531.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	19,875.00	20,400.00	1,540.00	21,940.00	(21,940.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,870.00	15,870.00	0.00	0.00	0.00	0.00	15,870.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	60.98	0.00	60.98	(60.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.21	228.82	0.00	228.82	(228.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,281.00**	**19,281.00**	**23,579.56**	**25,521.29**	**1,540.00**	**27,061.29**	**(7,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,727.00	6,727.00	4,003.38	6,838.42	0.00	6,838.42	(111.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,727.00**	**6,727.00**	**4,003.38**	**6,838.42**	**0.00**	**6,838.42**	**(111.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**276.00**	**0.00**	**276.00**	**(276.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**75,000.00**	**75,000.00**	**44,037.13**	**74,683.97**	**1,540.00**	**76,223.97**	**(1,223.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H089		**75,000.00**	**75,000.00**	**44,037.13**	**74,683.97**	**1,540.00**	**76,223.97**	**(1,223.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H091 - Nursing Home Diversion Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,684.92	2,684.92	0.00	2,684.92	(2,684.92)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	798.82	29,865.34	0.00	29,865.34	(29,865.34)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,878.55	0.00	4,878.55	(4,878.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,816.00	7,816.00	0.00	0.00	0.00	0.00	7,816.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,645.00	0.00	7,645.00	(7,645.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,680.00	41,680.00	0.00	0.00	0.00	0.00	41,680.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(1,679.11)	9,921.58	0.00	9,921.58	(9,921.58)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,922.00	12,922.00	0.00	0.00	0.00	0.00	12,922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,418.00**	**62,418.00**	**1,804.63**	**54,995.39**	**0.00**	**54,995.39**	**7,422.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	225.53	225.53	0.00	225.53	(225.53)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	27,322.00	27,322.00	(358.15)	21,343.66	0.00	21,343.66	5,978.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,322.00**	**27,322.00**	**(132.62)**	**21,569.19**	**0.00**	**21,569.19**	**5,752.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,880.00	5,880.00	0.00	0.00	0.00	0.00	5,880.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	918.22	0.00	918.22	(918.22)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,543.91	0.00	1,543.91	(1,543.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,347.00	11,347.00	0.00	0.00	0.00	0.00	11,347.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.37	0.00	11.37	(11.37)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	288.58	0.00	288.58	(288.58)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	3,337.52	0.00	3,337.52	(3,337.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	53,279.12	198,705.29	44.71	198,750.00	(198,750.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	195,000.00	195,000.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	961.34	0.00	961.34	(961.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,199.49	0.00	2,199.49	(2,199.49)	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**212,227.00**	**212,227.00**	**53,279.12**	**208,468.72**	**44.71**	**208,513.43**	**3,713.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,061.00	77,061.00	0.00	0.00	0.00	0.00	77,061.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	37,871.94	10,001.06	47,873.00	(47,873.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	12,846.00	32,188.40	19,845.75	52,034.15	(52,034.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**77,061.00**	**77,061.00**	**12,846.00**	**70,060.34**	**29,846.81**	**99,907.15**	**(22,846.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,971.00	20,971.00	5,760.85	32,999.61	0.00	32,999.61	(12,028.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,971.00**	**20,971.00**	**5,760.85**	**32,999.61**	**0.00**	**32,999.61**	**(12,028.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**425.00**	**0.00**	**425.00**	**(425.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**399,999.00**	**399,999.00**	**73,557.98**	**388,518.25**	**29,891.52**	**418,409.77**	**(18,410.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H091		**399,999.00**	**399,999.00**	**73,557.98**	**388,518.25**	**29,891.52**	**418,409.77**	**(18,410.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H092 - Zoonotic Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	434.93	65,865.80	0.00	65,865.80	(65,865.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	74,421.00	74,421.00	0.00	0.00	0.00	0.00	74,421.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,421.00**	**74,421.00**	**434.93**	**65,865.80**	**0.00**	**65,865.80**	**8,555.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,513.00	30,513.00	177.46	26,873.19	0.00	26,873.19	3,639.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,513.00**	**30,513.00**	**177.46**	**26,873.19**	**0.00**	**26,873.19**	**3,639.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	557.40	0.00	557.40	(557.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,917.04	0.00	1,917.04	(1,917.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	346.00	0.00	346.00	(346.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,500.00**	**16,500.00**	**0.00**	**4,075.44**	**0.00**	**4,075.44**	**12,424.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,143.00	12,143.00	61.24	9,681.44	0.00	9,681.44	2,461.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,143.00**	**12,143.00**	**61.24**	**9,681.44**	**0.00**	**9,681.44**	**2,461.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**133,577.00**	**133,577.00**	**673.63**	**106,495.87**	**0.00**	**106,495.87**	**27,081.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H092		**133,577.00**	**133,577.00**	**673.63**	**106,495.87**	**0.00**	**106,495.87**	**27,081.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H093 - Child Welfare Tuition Partners												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,792.60	2,200.01	0.00	2,200.01	(2,200.01)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	24,959.99	0.00	24,959.99	(24,959.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,245.00	27,245.00	0.00	0.00	0.00	0.00	27,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,245.00**	**27,245.00**	**1,792.60**	**27,160.00**	**0.00**	**27,160.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	150.57	184.79	0.00	184.79	(184.79)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,306.00	10,306.00	0.00	10,183.65	0.00	10,183.65	122.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,306.00**	**10,306.00**	**150.57**	**10,368.44**	**0.00**	**10,368.44**	**(62.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	68,170.00	68,170.00	0.00	0.00	0.00	0.00	68,170.00	0.00	0.00	0.00	0.00
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,312.50	0.00	16,312.50	(16,312.50)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	687.50	0.00	687.50	(687.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	65,563.50	0.00	65,563.50	(65,563.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**85,170.00**	**85,170.00**	**0.00**	**82,563.50**	**0.00**	**82,563.50**	**2,606.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,004.00	3,004.00	155.48	3,002.26	0.00	3,002.26	1.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,004.00**	**3,004.00**	**155.48**	**3,002.26**	**0.00**	**3,002.26**	**1.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWAB		**125,725.00**	**125,725.00**	**2,098.65**	**123,094.20**	**0.00**	**123,094.20**	**2,630.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H093		**125,725.00**	**125,725.00**	**2,098.65**	**123,094.20**	**0.00**	**123,094.20**	**2,630.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H095 - CORE FY 09												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,587.79	28,669.40	0.00	28,669.40	(28,669.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,129.00	33,129.00	0.00	0.00	0.00	0.00	33,129.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	10,795.54	72,478.06	0.00	72,478.06	(72,478.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,614.00	72,614.00	0.00	0.00	0.00	0.00	72,614.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	121.44	557.84	0.00	557.84	(557.84)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,037.44	18,262.51	0.00	18,262.51	(18,262.51)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,986.00	21,986.00	0.00	0.00	0.00	0.00	21,986.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	696.00	0.00	696.00	(696.00)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	3.92	0.00	3.92	(3.92)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,888.25	0.00	2,888.25	(2,888.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,729.00**	**127,729.00**	**18,542.21**	**123,705.98**	**0.00**	**123,705.98**	**4,023.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.21	59.80	0.00	59.80	(59.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,010.00	50,010.00	7,533.12	48,736.90	0.00	48,736.90	1,273.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.46	0.00	58.46	(58.46)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	242.62	0.00	242.62	(242.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**50,010.00**	**50,010.00**	**7,543.33**	**49,097.78**	**0.00**	**49,097.78**	**912.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	514.09	2,507.63	0.00	2,507.63	(2,507.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	841.75	0.00	841.75	(841.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.39	0.00	318.39	(318.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,131.23	11,066.85	0.00	11,066.85	(11,066.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,392.00	12,392.00	0.00	0.00	0.00	0.00	12,392.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	156.75	0.00	156.75	(156.75)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	20.65	0.00	20.65	(20.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	648.00	0.00	648.00	(648.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,000.00	3,303.66	0.00	3,303.66	(3,303.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,892.00**	**18,892.00**	**5,845.32**	**18,863.68**	**0.00**	**18,863.68**	**28.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,596.00	23,596.00	3,831.65	23,000.03	0.00	23,000.03	595.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,596.00**	**23,596.00**	**3,831.65**	**23,000.03**	**0.00**	**23,000.03**	**595.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**220,227.00**	**220,227.00**	**35,762.51**	**214,667.47**	**0.00**	**214,667.47**	**5,559.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H095		**220,227.00**	**220,227.00**	**35,762.51**	**214,667.47**	**0.00**	**214,667.47**	**5,559.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H097 - Nursing Home Diversion GrantII											
Org: UFDDMS - PI Mary Schuh			**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	(0.01)	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H097 - Nursing Home Diversion GrantII												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,994.06	22,743.45	0.00	22,743.45	(22,743.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,255.00	2,255.00	0.00	0.00	0.00	0.00	2,255.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,250.50	7,396.62	0.00	7,396.62	(7,396.62)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	36.66	36.66	0.00	36.66	(36.66)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	7,867.47	16,665.10	0.00	16,665.10	(16,665.10)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,906.00	46,906.00	0.00	0.00	0.00	0.00	46,906.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,161.00**	**49,161.00**	**13,148.69**	**46,841.83**	**0.00**	**46,841.83**	**2,319.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.08	3.08	0.00	3.08	(3.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,327.00	19,327.00	5,361.82	19,108.64	0.00	19,108.64	218.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,327.00**	**19,327.00**	**5,364.90**	**19,111.72**	**0.00**	**19,111.72**	**215.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	407.76	613.46	0.00	613.46	(613.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	75.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	5,650.00	5,650.00	0.00	5,650.00	(5,650.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,333.35	1,333.35	0.00	1,333.35	(1,333.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,471.00	27,471.00	0.00	0.00	0.00	0.00	27,471.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	5.68	5.68	0.00	5.68	(5.68)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	53.80	108.02	0.00	108.02	(108.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	199.54	199.54	0.00	199.54	(199.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,471.00**	**32,471.00**	**7,725.13**	**9,045.05**	**0.00**	**9,045.05**	**23,425.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	2,667.09	2,667.09	7,332.91	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	6,202.00	6,202.00	8,926.00	15,128.00	(15,128.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**60,000.00**	**60,000.00**	**8,869.09**	**8,869.09**	**16,258.91**	**25,128.00**	**34,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,096.00	16,096.00	3,510.77	8,386.73	0.00	8,386.73	7,709.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,096.00**	**16,096.00**	**3,510.77**	**8,386.73**	**0.00**	**8,386.73**	**7,709.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**177,055.00**	**177,055.00**	**38,618.58**	**92,254.42**	**16,258.91**	**108,513.33**	**68,541.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H097		**177,055.00**	**177,055.00**	**38,618.57**	**92,254.41**	**16,258.91**	**108,513.32**	**68,541.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z065 - Deliver Tech Assistance to NHDOI												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.61	1,233.61
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,233.61**	**1,233.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.84	521.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**521.84**	**521.84**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.42	69.42
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,631.80	23,631.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,701.22**	**23,701.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,818.44	3,818.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,818.44**	**3,818.44**
Total Org: UFDOAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,275.11**	**29,275.11**
Total Fund: 13Z065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,275.11**	**29,275.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z071 - DD Council Leadership											
Org: UFDDMS - PI Mary Schuh			**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.26	2,215.26
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,215.26**	**2,215.26**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.06	937.06
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**937.06**	**937.06**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.00**	**1,450.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	252.19	252.19
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.00**	**116.00**	**252.19**	**252.19**
Total Org: UFDDMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,566.00**	**1,566.00**	**3,404.51**	**3,404.51**
Total Fund: 13Z071	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,566.00**	**1,566.00**	**3,404.51**	**3,404.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z072 - DD Council Leadership												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,261.14)	(2,261.14)	0.00	0.00	0.00	0.00	(2,261.14)	2,261.14	2,261.14	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,208.00	2,208.00	0.00	0.00	0.00	0.00	2,208.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	66.00	66.00	0.00	0.00
Subtotal Account Pool: 61		**(119.14)**	**(119.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119.14)**	**2,327.14**	**2,327.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7.06)	(7.06)	0.00	0.00	0.00	0.00	(7.06)	927.06	927.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5.48)	(5.48)	0.00	0.00	0.00	0.00	(5.48)	5.48	5.48	0.00	0.00
Subtotal Account Pool: 65		**(12.54)**	**(12.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.54)**	**932.54**	**932.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(338.37)	(338.37)	0.00	0.00	0.00	0.00	(338.37)	338.37	338.37	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,030.00)	(1,030.00)	0.00	0.00	0.00	0.00	(1,030.00)	1,030.00	1,030.00	0.00	0.00
Subtotal Account Pool: 71		**(1,368.37)**	**(1,368.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,368.37)**	**1,368.37**	**1,368.37**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,502.00	1,502.00	0.00	0.00	0.00	0.00	1,502.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,502.00**	**1,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,502.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.23)	(0.23)	0.00	0.00	0.00	0.00	(0.23)	370.23	370.23	0.00	0.00
Subtotal Account Pool: 76		**(0.23)**	**(0.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.23)**	**370.23**	**370.23**	**0.00**	**0.00**
Total Org: UFDDMS		**1.72**	**1.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1.72**	**4,998.28**	**4,998.28**	**0.00**	**0.00**
Total Fund: 13Z072		**1.72**	**1.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1.72**	**4,998.28**	**4,998.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z076 - NHPGH												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	4,000.02	4,000.02	0.00	4,000.02	(4,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,000.02**	**4,000.02**	**0.00**	**4,000.02**	**(4,000.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	336.01	336.01	0.00	336.01	(336.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**336.01**	**336.01**	**0.00**	**336.01**	**(336.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	14,854.00	14,854.00	0.00	0.00	0.00	0.00	14,854.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	13,750.00	24,012.00	0.00	24,012.00	(24,012.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,783.00	9,783.00	0.00	0.00	0.00	0.00	9,783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,637.00**	**24,637.00**	**13,750.00**	**24,012.00**	**0.00**	**24,012.00**	**625.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,088.00	4,088.00	2,712.91	4,252.21	0.00	4,252.21	(164.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,088.00**	**4,088.00**	**2,712.91**	**4,252.21**	**0.00**	**4,252.21**	**(164.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**28,725.00**	**28,725.00**	**20,798.94**	**32,600.24**	**0.00**	**32,600.24**	**(3,875.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z076		**28,725.00**	**28,725.00**	**20,798.94**	**32,600.24**	**0.00**	**32,600.24**	**(3,875.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z077 - DD Council Leadership												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,369.02	0.00	4,369.02	(4,369.02)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	864.00	0.00	864.00	(864.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,753.00**	**4,753.00**	**0.00**	**5,281.02**	**0.00**	**5,281.02**	**(528.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	76.61	0.00	76.61	(76.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,939.00	1,939.00	0.00	1,782.57	0.00	1,782.57	156.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,939.00**	**1,939.00**	**0.00**	**1,859.18**	**0.00**	**1,859.18**	**79.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	955.96	0.00	955.96	(955.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	319.20	0.00	319.20	(319.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	287.63	0.00	287.63	(287.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,567.00	2,567.00	0.00	0.00	0.00	0.00	2,567.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.20	0.00	82.20	(82.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,567.00**	**2,567.00**	**0.00**	**1,944.99**	**0.00**	**1,944.99**	**622.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	741.00	741.00	0.00	726.78	0.00	726.78	14.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**741.00**	**741.00**	**0.00**	**726.78**	**0.00**	**726.78**	**14.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**10,000.00**	**10,000.00**	**0.00**	**9,811.97**	**0.00**	**9,811.97**	**188.03**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z077 - DD Council Leadership											
Org: UFDDSC - Seacoast Clinic			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z077	**10,000.00**	**10,000.00**	**0.00**	**9,811.97**	**0.00**	**9,811.97**	**188.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B287 - Early Connections												
Org: UCDDDN - PI Debra Nelson				**Org Mgr: Nelson, Debra J**								
Account Pool: 71 - Support												
711100	Supplies-General	8,208.75	8,208.75	0.00	0.00	0.00	0.00	8,208.75	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,260.00)	(5,260.00)	0.00	0.00	0.00	0.00	(5,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,948.75**	**2,948.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,948.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	955.15	955.15	0.00	0.00	0.00	0.00	955.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**955.15**	**955.15**	**0.00**	**0.00**	**0.00**	**0.00**	**955.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDN		**3,903.90**	**3,903.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,903.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B287		**3,903.90**	**3,903.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,903.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B391 - Kidney Transplantation Infection												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,143.06)	(7,143.06)	0.00	0.00	0.00	0.00	(7,143.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	0.00	14,235.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,491.94**	**13,491.94**	**0.00**	**0.00**	**0.00**	**0.00**	**13,491.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,907.75	2,907.75	0.00	0.00	0.00	0.00	2,907.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,907.75**	**2,907.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,907.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,810.78)	(1,810.78)	0.00	0.00	0.00	0.00	(1,810.78)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,712.30)	(1,712.30)	0.00	0.00	0.00	0.00	(1,712.30)	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,787.08)**	**(14,787.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,787.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	741.78	741.78	0.00	0.00	0.00	0.00	741.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**741.78**	**741.78**	**0.00**	**0.00**	**0.00**	**0.00**	**741.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(9,439.39)	(9,439.39)	0.00	0.00	0.00	0.00	(9,439.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(9,439.39)**	**(9,439.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,439.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B514 - NH Health Care Interconnect												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(1,762.49)	(1,762.49)	0.00	0.00	0.00	0.00	(1,762.49)	0.00	0.00	599.55	599.55
611NZ0	Faculty Unallocated Budget(BudOnly)	18,288.00	18,288.00	0.00	0.00	0.00	0.00	18,288.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,444.45)	(14,444.45)	0.00	0.00	0.00	0.00	(14,444.45)	0.00	0.00	14,444.45	14,444.45
615F10	PAT	(12,733.15)	(12,733.15)	0.00	0.00	0.00	0.00	(12,733.15)	0.00	0.00	10,932.38	10,932.38
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,588.50)	(11,588.50)	0.00	0.00	0.00	0.00	(11,588.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,240.59)**	**(2,240.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,240.59)**	**0.00**	**0.00**	**25,976.38**	**25,976.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,179.77	4,179.77	0.00	0.00	0.00	0.00	4,179.77	0.00	0.00	4,878.00	4,878.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,333.46)	(2,333.46)	0.00	0.00	0.00	0.00	(2,333.46)	0.00	0.00	1,278.89	1,278.89
Subtotal Account Pool: 65		**1,846.31**	**1,846.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,846.31**	**0.00**	**0.00**	**6,156.89**	**6,156.89**
Account Pool: 71 - Support												
710	Travel	1,955.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(129.95)	(129.95)	0.00	0.00	0.00	0.00	(129.95)	0.00	0.00	129.95	129.95
710100	Out-of-State Travel	(332.10)	(332.10)	0.00	0.00	0.00	0.00	(332.10)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(331.72)	(331.72)	0.00	0.00	0.00	0.00	(331.72)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(155.15)	(155.15)	0.00	0.00	0.00	0.00	(155.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1,280.50)	(1,280.50)	0.00	0.00	0.00	0.00	(1,280.50)	0.00	0.00	72.00	72.00
717000	Consulting-General	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	25,000.00	25,000.00
718000	Telecom-General	(31.54)	(31.54)	0.00	0.00	0.00	0.00	(31.54)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(220.78)	(220.78)	0.00	0.00	0.00	0.00	(220.78)	0.00	0.00	189.24	189.24
718016	Telecom-Usage (Tolls)	(18.17)	(18.17)	0.00	0.00	0.00	0.00	(18.17)	0.00	0.00	15.25	15.25
719000	Business Meals-Meetings-Non Travel	(47.72)	(47.72)	0.00	0.00	0.00	0.00	(47.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(24,592.63)**	**(24,592.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,592.63)**	**0.00**	**0.00**	**25,406.44**	**25,406.44**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3.72	3.72	0.00	0.00	0.00	0.00	3.72	0.00	0.00	14,960.40	14,960.40
Subtotal Account Pool: 76		**3.72**	**3.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3.72**	**0.00**	**0.00**	**14,960.40**	**14,960.40**
Total Org: UFDOEH		**16.81**	**16.81**	**0.00**	**0.00**	**0.00**	**0.00**	**16.81**	**0.00**	**0.00**	**72,500.11**	**72,500.11**
Total Fund: 14B514		**16.81**	**16.81**	**0.00**	**0.00**	**0.00**	**0.00**	**16.81**	**0.00**	**0.00**	**72,500.11**	**72,500.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B518 - Inhibit-Steriod Use Renal Tran												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,388.00	5,388.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,392.31	3,392.31
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,780.31**	**8,780.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.77	728.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728.77**	**728.77**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,279.07	4,279.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,279.07**	**4,279.07**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,826.73	8,826.73
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,826.73**	**8,826.73**
Total Org: UFHMRW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,614.88**	**22,614.88**
Total Fund: 14B518		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,614.88**	**22,614.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B617 - Housing Technical Assistance												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,691.06)	(46,691.06)	0.00	0.00	0.00	0.00	(46,691.06)	46,691.06	46,691.06	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	157,150.00	157,150.00	0.00	0.00	0.00	0.00	157,150.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,913.79)	(7,913.79)	0.00	0.00	0.00	0.00	(7,913.79)	7,913.79	7,913.79	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,693.00	24,693.00	0.00	0.00	0.00	0.00	24,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,238.15**	**127,238.15**	**0.00**	**0.00**	**0.00**	**0.00**	**127,238.15**	**54,604.85**	**54,604.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,362.47	56,362.47	0.00	0.00	0.00	0.00	56,362.47	22,387.53	22,387.53	0.00	0.00
Subtotal Account Pool: 65		**56,362.47**	**56,362.47**	**0.00**	**0.00**	**0.00**	**0.00**	**56,362.47**	**22,387.53**	**22,387.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	31,817.00	31,817.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,100.00	0.00	11,100.00	(11,100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(857.90)	(857.90)	0.00	72.62	0.00	72.62	(930.52)	857.90	857.90	0.00	0.00
Subtotal Account Pool: 71		**76,959.10**	**76,959.10**	**0.00**	**11,172.62**	**0.00**	**11,172.62**	**65,786.48**	**857.90**	**857.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,027.49	13,027.49	0.00	558.63	0.00	558.63	12,468.86	3,892.51	3,892.51	0.00	0.00
Subtotal Account Pool: 76		**13,027.49**	**13,027.49**	**0.00**	**558.63**	**0.00**	**558.63**	**12,468.86**	**3,892.51**	**3,892.51**	**0.00**	**0.00**
Total Org: UFDDJK		**273,587.21**	**273,587.21**	**0.00**	**11,731.25**	**0.00**	**11,731.25**	**261,855.96**	**81,742.79**	**81,742.79**	**0.00**	**0.00**
Total Fund: 14B617		**273,587.21**	**273,587.21**	**0.00**	**11,731.25**	**0.00**	**11,731.25**	**261,855.96**	**81,742.79**	**81,742.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B625 - Biomechanics of Fly Casting												
Org: UFKIES - PI Erik Swartz				**Org Mgr: Swartz, Erik E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,440.00**	**1,440.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	123.00	123.00	0.00	0.00	0.00	0.00	123.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**123.00**	**123.00**	**84.00**	**84.00**	**0.00**	**84.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	95.70	0.00	95.70	(95.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(666.86)	(666.86)	0.00	0.00	0.00	0.00	(666.86)	666.86	666.86	0.00	0.00
7112	Research Supplies	1,170.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	57.85	57.85	0.00	57.85	(57.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**503.14**	**503.14**	**57.85**	**153.55**	**0.00**	**153.55**	**349.59**	**666.86**	**666.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	413.63	413.63	228.37	247.51	0.00	247.51	166.12	133.37	133.37	0.00	0.00
Subtotal Account Pool: 76		**413.63**	**413.63**	**228.37**	**247.51**	**0.00**	**247.51**	**166.12**	**133.37**	**133.37**	**0.00**	**0.00**
Total Org: UFKIES		**2,479.77**	**2,479.77**	**1,370.22**	**1,485.06**	**0.00**	**1,485.06**	**994.71**	**800.23**	**800.23**	**0.00**	**0.00**
Total Fund: 14B625		**2,479.77**	**2,479.77**	**1,370.22**	**1,485.06**	**0.00**	**1,485.06**	**994.71**	**800.23**	**800.23**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F031 - Kidney Transplantation Side Effects												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(31,243.68)	(31,243.68)	0.00	0.00	0.00	0.00	(31,243.68)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,166.00	34,166.00	0.00	0.00	0.00	0.00	34,166.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,470.00)	(13,470.00)	0.00	0.00	0.00	0.00	(13,470.00)	0.00	0.00	5,388.00	5,388.00
611PXM	[NSE] Supplemental-Other-Misc	(51.32)	(51.32)	0.00	0.00	0.00	0.00	(51.32)	51.32	51.32	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,010.00	19,010.00	0.00	0.00	0.00	0.00	19,010.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,015.00)	(7,015.00)	0.00	0.00	0.00	0.00	(7,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,376.00**	**1,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,376.00**	**51.32**	**51.32**	**5,388.00**	**5,388.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,504.77)	(7,504.77)	0.00	0.00	0.00	0.00	(7,504.77)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,827.10)	(1,827.10)	0.00	0.00	0.00	0.00	(1,827.10)	4.26	4.26	447.20	447.20
Subtotal Account Pool: 65		**(9,331.87)**	**(9,331.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,331.87)**	**4.26**	**4.26**	**447.20**	**447.20**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,661.04)	(3,661.04)	0.00	0.00	0.00	0.00	(3,661.04)	0.00	0.00	1,160.55	1,160.55
710200	Foreign Travel	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,195.00)	(1,195.00)	0.00	0.00	0.00	0.00	(1,195.00)	0.00	0.00	550.00	550.00
710400	Student or Non-Emp Travel	(1,299.47)	(1,299.47)	0.00	0.00	0.00	0.00	(1,299.47)	0.00	0.00	250.00	250.00
711000	Purchasing Cards	(3,273.08)	(3,273.08)	0.00	0.00	0.00	0.00	(3,273.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	460.00	460.00
711164	Supplies-Computer (Non Peripherals)	(1,568.70)	(1,568.70)	0.00	0.00	0.00	0.00	(1,568.70)	0.00	0.00	488.70	488.70
7112	Research Supplies	1,998.00	1,998.00	0.00	0.00	0.00	0.00	1,998.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(215.64)	(215.64)	0.00	0.00	0.00	0.00	(215.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(5.20)	(5.20)	0.00	0.00	0.00	0.00	(5.20)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,938.00	14,938.00	0.00	0.00	0.00	0.00	14,938.00	0.00	0.00	0.00	0.00
718000	Telecom-General	78.66	78.66	0.00	0.00	0.00	0.00	78.66	(78.66)	(78.66)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,738.81)	(2,738.81)	0.00	0.00	0.00	0.00	(2,738.81)	862.78	862.78	880.79	880.79
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**2,047.72**	**2,047.72**	**0.00**	**0.00**	**0.00**	**0.00**	**2,047.72**	**794.12**	**794.12**	**3,790.04**	**3,790.04**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,795.00	8,795.00	0.00	0.00	0.00	0.00	8,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,795.00**	**8,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,716.79)	(2,716.79)	0.00	0.00	0.00	0.00	(2,716.79)	390.91	390.91	4,427.68	4,427.68
Subtotal Account Pool: 76		**(2,716.79)**	**(2,716.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,716.79)**	**390.91**	**390.91**	**4,427.68**	**4,427.68**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	170.06	0.00	170.06	(170.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**170.06**	**0.00**	**170.06**	**(170.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRW		**170.06**	**170.06**	**0.00**	**170.06**	**0.00**	**170.06**	**0.00**	**1,240.61**	**1,240.61**	**14,052.92**	**14,052.92**
Total Fund: 14F031		**170.06**	**170.06**	**0.00**	**170.06**	**0.00**	**170.06**	**0.00**	**1,240.61**	**1,240.61**	**14,052.92**	**14,052.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F032 - Kidney Transplantation Side Effects												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,115.00	19,115.00	0.00	0.00	0.00	0.00	19,115.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,193.85)	(18,193.85)	0.00	0.00	0.00	0.00	(18,193.85)	18,193.85	18,193.85	0.00	0.00
613N30	Graduate Research Assistant	(13,500.00)	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)	0.00	0.00	13,500.00	13,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,588.00	6,588.00	0.00	0.00	0.00	0.00	6,588.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,179.00)	(7,179.00)	0.00	0.00	0.00	0.00	(7,179.00)	2,871.60	2,871.60	4,307.40	4,307.40
Subtotal Account Pool: 61		**(13,169.85)**	**(13,169.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,169.85)**	**21,065.45**	**21,065.45**	**17,807.40**	**17,807.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,646.00	7,646.00	0.00	0.00	0.00	0.00	7,646.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,105.96)	(2,105.96)	0.00	0.00	0.00	0.00	(2,105.96)	1,748.45	1,748.45	357.51	357.51
Subtotal Account Pool: 65		**5,540.04**	**5,540.04**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.04**	**1,748.45**	**1,748.45**	**357.51**	**357.51**
Account Pool: 71 - Support												
711000	Purchasing Cards	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
711100	Supplies-General	(5,522.81)	(5,522.81)	0.00	0.00	0.00	0.00	(5,522.81)	0.00	0.00	5,522.81	5,522.81
7112	Research Supplies	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,422.19**	**9,422.19**	**0.00**	**0.00**	**0.00**	**0.00**	**9,422.19**	**60.00**	**60.00**	**5,522.81**	**5,522.81**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,403.00	4,403.00	0.00	0.00	0.00	0.00	4,403.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,020.10)	(7,020.10)	0.00	0.00	0.00	0.00	(7,020.10)	0.00	0.00	7,020.10	7,020.10
Subtotal Account Pool: 72		**(2,617.10)**	**(2,617.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,617.10)**	**0.00**	**0.00**	**7,020.10**	**7,020.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	824.73	824.73	0.00	0.00	0.00	0.00	824.73	10,521.96	10,521.96	10,896.31	10,896.31
Subtotal Account Pool: 76		**824.73**	**824.73**	**0.00**	**0.00**	**0.00**	**0.00**	**824.73**	**10,521.96**	**10,521.96**	**10,896.31**	**10,896.31**
Total Org: UFHMRW		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**33,395.86**	**33,395.86**	**41,604.13**	**41,604.13**
Total Fund: 14F032		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**33,395.86**	**33,395.86**	**41,604.13**	**41,604.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F069 - Kidney Graft Survival and NODM												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,691.16	0.00	14,691.16	(14,691.16)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.00	0.00	15,050.00	(15,050.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	0.00	20,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,552.00**	**50,552.00**	**0.00**	**29,741.16**	**0.00**	**29,741.16**	**20,810.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,132.00	8,132.00	0.00	0.00	0.00	0.00	8,132.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	1,234.06	(1,234.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,132.00**	**8,132.00**	**0.00**	**1,234.06**	**0.00**	**1,234.06**	**6,897.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	390.74	390.74	0.00	390.74	(390.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	85.53	0.00	85.53	(85.53)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	437.00	437.00	0.00	437.00	(437.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,044.00	2,044.00	0.00	0.00	0.00	0.00	2,044.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,044.00**	**2,044.00**	**827.74**	**1,628.27**	**0.00**	**1,628.27**	**415.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,945.00	11,945.00	0.00	0.00	0.00	0.00	11,945.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,433.25	0.00	11,433.25	(11,433.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,945.00**	**11,945.00**	**0.00**	**12,923.25**	**0.00**	**12,923.25**	**(978.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,327.00	27,327.00	372.48	14,671.58	0.00	14,671.58	12,655.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,327.00**	**27,327.00**	**372.48**	**14,671.58**	**0.00**	**14,671.58**	**12,655.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRW		**100,000.00**	**100,000.00**	**1,200.22**	**60,198.32**	**0.00**	**60,198.32**	**39,801.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F069		**100,000.00**	**100,000.00**	**1,200.22**	**60,198.32**	**0.00**	**60,198.32**	**39,801.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G041 - Jumpstart Project												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,970.69)	(11,970.69)	0.00	0.00	0.00	0.00	(11,970.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,945.00	11,945.00	0.00	0.00	0.00	0.00	11,945.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,924.31)	(1,924.31)	0.00	0.00	0.00	0.00	(1,924.31)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33.42)	(33.42)	0.00	0.00	0.00	0.00	(33.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(33.42)**	**(33.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(537.30)	(537.30)	0.00	0.00	0.00	0.00	(537.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(264.27)	(264.27)	0.00	0.00	0.00	0.00	(264.27)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(174.80)	(174.80)	0.00	0.00	0.00	0.00	(174.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
7111	Supplies	570.31	570.31	0.00	0.00	0.00	0.00	570.31	0.00	0.00	0.00	0.00
7112	Research Supplies	(323.24)	(323.24)	0.00	0.00	0.00	0.00	(323.24)	0.00	0.00	0.00	0.00
711200	Research Supplies	(165.50)	(165.50)	0.00	0.00	0.00	0.00	(165.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,514.32)	(3,514.32)	0.00	0.00	0.00	0.00	(3,514.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(566.29)	(566.29)	0.00	0.00	0.00	0.00	(566.29)	0.00	0.00	0.00	0.00
7140	Postage	(1,208.45)	(1,208.45)	0.00	0.00	0.00	0.00	(1,208.45)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(61.28)	(61.28)	0.00	0.00	0.00	0.00	(61.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(73.45)	(73.45)	0.00	0.00	0.00	0.00	(73.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(379.57)	(379.57)	0.00	0.00	0.00	0.00	(379.57)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(135.48)	(135.48)	0.00	0.00	0.00	0.00	(135.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.88)	(76.88)	0.00	0.00	0.00	0.00	(76.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(304.07)	(304.07)	0.00	0.00	0.00	0.00	(304.07)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,858.00	17,858.00	0.00	0.00	0.00	0.00	17,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,168.41**	**12,168.41**	**0.00**	**0.00**	**0.00**	**0.00**	**12,168.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,485.44	1,485.44	0.00	0.00	0.00	0.00	1,485.44	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(513.96)	(513.96)	0.00	0.00	0.00	0.00	(513.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**971.48**	**971.48**	**0.00**	**0.00**	**0.00**	**0.00**	**971.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**13,106.47**	**13,106.47**	**0.00**	**0.00**	**0.00**	**0.00**	**13,106.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G041		**13,106.47**	**13,106.47**	**0.00**	**0.00**	**0.00**	**0.00**	**13,106.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N115 - Human Parasites												
Org: UFMLCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,875.20	1,875.20	0.00	0.00	0.00	0.00	1,875.20	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,875.20)	(1,875.20)	0.00	0.00	0.00	0.00	(1,875.20)	0.00	0.00	0.00	0.00
615F10	PAT	(6,452.25)	(6,452.25)	0.00	0.00	0.00	0.00	(6,452.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,452.25	6,452.25	0.00	0.00	0.00	0.00	6,452.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(500.07)	(500.07)	0.00	0.00	0.00	0.00	(500.07)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.07	500.07	0.00	0.00	0.00	0.00	500.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(62.10)	(62.10)	0.00	0.00	0.00	0.00	(62.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,406.83)	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,412.22)	(10,412.22)	0.00	0.00	0.00	0.00	(10,412.22)	0.00	0.00	0.00	0.00
7140	Postage	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	32,010.57	32,010.57	0.00	0.00	0.00	0.00	32,010.57	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(32,010.57)	(32,010.57)	0.00	0.00	0.00	0.00	(32,010.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,505.85	6,505.85	0.00	0.00	0.00	0.00	6,505.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,603.73)	(7,603.73)	0.00	0.00	0.00	0.00	(7,603.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,097.88)**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFMLCB		**(1,097.88)**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N115		**(1,097.88)**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N347 - Center for Housing New Community Ec												
Org: UCDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N347		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N357 - Training Nurse Workforce Grant												
Org: UFNURA - PI R Shippee-Rice				**Org Mgr: Shippee-Rice, Raelene V**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,151.00	4,151.00	0.00	0.00	0.00	0.00	4,151.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,100.00)	(5,100.00)	0.00	0.00	0.00	0.00	(5,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,899.00	2,899.00	0.00	0.00	0.00	0.00	2,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	592.00	592.00	0.00	0.00	0.00	0.00	592.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(428.40)	(428.40)	0.00	0.00	0.00	0.00	(428.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**163.60**	**163.60**	**0.00**	**0.00**	**0.00**	**0.00**	**163.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(1,164.24)	(1,164.24)	0.00	0.00	0.00	0.00	(1,164.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,939.40)	(3,939.40)	0.00	0.00	0.00	0.00	(3,939.40)	0.00	0.00	0.00	0.00
711172	Program Supplies	(734.90)	(734.90)	0.00	0.00	0.00	0.00	(734.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,822.00	15,822.00	0.00	0.00	0.00	0.00	15,822.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1,732.98)	(1,732.98)	0.00	0.00	0.00	0.00	(1,732.98)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(1,151.99)	(1,151.99)	0.00	0.00	0.00	0.00	(1,151.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(33,700.00)	(33,700.00)	0.00	0.00	0.00	0.00	(33,700.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(819.09)	(819.09)	0.00	0.00	0.00	0.00	(819.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,646.40**	**4,646.40**	**0.00**	**0.00**	**0.00**	**0.00**	**4,646.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	675.59	675.59	0.00	0.00	0.00	0.00	675.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**675.59**	**675.59**	**0.00**	**0.00**	**0.00**	**0.00**	**675.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNURA		**7,435.59**	**7,435.59**	**0.00**	**0.00**	**0.00**	**0.00**	**7,435.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N357		**7,435.59**	**7,435.59**	**0.00**	**0.00**	**0.00**	**0.00**	**7,435.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N422 - Chance												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,810.21	27,810.21
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126.25	2,126.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,936.46**	**29,936.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,763.73	11,763.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.48	176.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,940.21**	**11,940.21**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50	26.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.01	1,880.01
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.15	609.15
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.57	28.57
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,123.00)	(13,123.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,557.25	16,557.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.06	1,187.06
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.22	68.22
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.57	21.57
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,514.33**	**7,514.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,208.22	8,208.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,208.22**	**8,208.22**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.39)	(6.39)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.39)**	**(6.39)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N422 - Chance											
Org: UFDDJK - PI Jay Klein			**Org Mgr: Klein, Jay**								
Total Org: UFDDJK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,592.83**	**57,592.83**
Total Fund: 14N422	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,592.83**	**57,592.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N445 - Assessing Pain Among Chinese												
Org: UFNUSF - PI Susan Fetzer				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
7112	Research Supplies	262.00	262.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00
717000	Consulting-General	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,893.00)	(3,893.00)	0.00	0.00	0.00	0.00	(3,893.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,994.00	2,994.00	0.00	0.00	0.00	0.00	2,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(157.00)**	**(157.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(157.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	288.00	288.00	0.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**288.00**	**288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**288.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.56	9.56	0.00	0.00	0.00	0.00	9.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9.56**	**9.56**	**0.00**	**0.00**	**0.00**	**0.00**	**9.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUSF		**140.56**	**140.56**	**0.00**	**0.00**	**0.00**	**0.00**	**140.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N445		**140.56**	**140.56**	**0.00**	**0.00**	**0.00**	**0.00**	**140.56**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N446 - Epidemiological Support for NH												
Org: UFHMWS - John W Seavey				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710225	Foreign Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N446		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N451 - Family Support 360												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,728.76)	(2,728.76)	0.00	0.00	0.00	0.00	(2,728.76)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(10,306.61)	(10,306.61)	0.00	0.00	0.00	0.00	(10,306.61)	0.00	0.00	0.00	0.00
615F10	PAT	(5,938.91)	(5,938.91)	0.00	0.00	0.00	0.00	(5,938.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,037.73)	(6,037.73)	0.00	0.00	0.00	0.00	(6,037.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	0.00	4,235.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(220.50)	(220.50)	0.00	0.00	0.00	0.00	(220.50)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(9.38)	(9.38)	0.00	0.00	0.00	0.00	(9.38)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,237.49)	(1,237.49)	0.00	0.00	0.00	0.00	(1,237.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(252.38)**	**(252.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(252.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	372.03	372.03	0.00	0.00	0.00	0.00	372.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.98)	(131.98)	0.00	0.00	0.00	0.00	(131.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**240.05**	**240.05**	**0.00**	**0.00**	**0.00**	**0.00**	**240.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(238.65)	(238.65)	0.00	0.00	0.00	0.00	(238.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(189.84)	(189.84)	0.00	0.00	0.00	0.00	(189.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,168.00)	(1,168.00)	0.00	0.00	0.00	0.00	(1,168.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(130.95)	(130.95)	0.00	0.00	0.00	0.00	(130.95)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(587.81)	(587.81)	0.00	0.00	0.00	0.00	(587.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(111.52)	(111.52)	0.00	0.00	0.00	0.00	(111.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(233.97)	(233.97)	0.00	0.00	0.00	0.00	(233.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,503.86**	**6,503.86**	**0.00**	**0.00**	**0.00**	**0.00**	**6,503.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	907.80	907.80	0.00	0.00	0.00	0.00	907.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**907.80**	**907.80**	**0.00**	**0.00**	**0.00**	**0.00**	**907.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**7,399.33**	**7,399.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,399.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N451		**7,399.33**	**7,399.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,399.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N454 - Empowering Communities IV												
Org: UFDOHD - PI Holly Tutko				**Org Mgr: Tutko, Holly A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,614.28	8,614.28
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,452.41	4,452.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,066.69**	**13,066.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,527.24	5,527.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,527.24**	**5,527.24**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.15	31.15
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.25	220.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.52	331.52
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.74	29.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,746.51**	**2,746.51**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,936.45)	(1,936.45)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,936.45)**	**(1,936.45)**
Total Org: UFDOHD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,403.99**	**19,403.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N454	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,403.99**	**19,403.99**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N455 - American Youth Fdtn Evaluation												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,898.05)	(30,898.05)	0.00	0.00	0.00	0.00	(30,898.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	0.00	30,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(110.05)**	**(110.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	110.78	110.78	0.00	0.00	0.00	0.00	110.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**110.78**	**110.78**	**0.00**	**0.00**	**0.00**	**0.00**	**110.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,385.00	1,385.00	0.00	0.00	0.00	0.00	1,385.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(243.04)	(243.04)	0.00	0.00	0.00	0.00	(243.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,141.96**	**1,141.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,141.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	136.93	136.93	0.00	0.00	0.00	0.00	136.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**136.93**	**136.93**	**0.00**	**0.00**	**0.00**	**0.00**	**136.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIMG		**1,279.62**	**1,279.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,279.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N455		**1,279.62**	**1,279.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,279.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N457 - GSEG Cornerstone Project												
Org: UFDDDN - PI Debra Nelson				**Org Mgr: Nelson, Debra J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N457		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N464 - Links to Early Learning												
Org: UFDDDN - PI Debra Nelson				**Org Mgr: Nelson, Debra J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(99,806.26)	(99,806.26)	0.00	0.00	0.00	0.00	(99,806.26)	0.00	0.00	16,755.06	16,755.06
615NZ0	PAT Unallocated Budget (Bud Only)	100,165.00	100,165.00	0.00	0.00	0.00	0.00	100,165.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(451.88)	(451.88)	0.00	0.00	0.00	0.00	(451.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(93.14)**	**(93.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.14)**	**0.00**	**0.00**	**16,755.06**	**16,755.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	286.57	286.57	0.00	0.00	0.00	0.00	286.57	0.00	0.00	7,087.38	7,087.38
65YP10	Nonstatus Benefit Distr (Fica)	(40.92)	(40.92)	0.00	0.00	0.00	0.00	(40.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**245.65**	**245.65**	**0.00**	**0.00**	**0.00**	**0.00**	**245.65**	**0.00**	**0.00**	**7,087.38**	**7,087.38**
Account Pool: 71 - Support												
710	Travel	4,666.00	4,666.00	0.00	0.00	0.00	0.00	4,666.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,983.45)	(3,983.45)	0.00	0.00	0.00	0.00	(3,983.45)	0.00	0.00	431.65	431.65
710100	Out-of-State Travel	(172.51)	(172.51)	0.00	0.00	0.00	0.00	(172.51)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(527.15)	(527.15)	0.00	0.00	0.00	0.00	(527.15)	0.00	0.00	0.00	0.00
7111	Supplies	10,248.00	10,248.00	0.00	0.00	0.00	0.00	10,248.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,565.38)	(5,565.38)	0.00	0.00	0.00	0.00	(5,565.38)	0.00	0.00	0.00	0.00
7130	Printing and Copying	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,800.99)	(1,800.99)	0.00	0.00	0.00	0.00	(1,800.99)	0.00	0.00	28.41	28.41
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(505.66)	(505.66)	0.00	0.00	0.00	0.00	(505.66)	0.00	0.00	7.47	7.47
716110	Rentals-Copier	(145.50)	(145.50)	0.00	0.00	0.00	0.00	(145.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,640.45)	(3,640.45)	0.00	0.00	0.00	0.00	(3,640.45)	0.00	0.00	550.00	550.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,304.00	7,304.00	0.00	0.00	0.00	0.00	7,304.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(141.47)	(141.47)	0.00	0.00	0.00	0.00	(141.47)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,612.85)	(4,612.85)	0.00	0.00	0.00	0.00	(4,612.85)	0.00	0.00	198.68	198.68
718014	Telecom-Telephone Equipment	(338.73)	(338.73)	0.00	0.00	0.00	0.00	(338.73)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(450.89)	(450.89)	0.00	0.00	0.00	0.00	(450.89)	0.00	0.00	63.03	63.03
719000	Business Meals-Meetings-Non Travel	(921.52)	(921.52)	0.00	0.00	0.00	0.00	(921.52)	0.00	0.00	354.41	354.41
719100	Membership Dues & Fees	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,466.45**	**5,466.45**	**0.00**	**0.00**	**0.00**	**0.00**	**5,466.45**	**0.00**	**0.00**	**1,633.65**	**1,633.65**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80.44	80.44	0.00	0.00	0.00	0.00	80.44	0.00	0.00	764.29	764.29
Subtotal Account Pool: 76		**80.44**	**80.44**	**0.00**	**0.00**	**0.00**	**0.00**	**80.44**	**0.00**	**0.00**	**764.29**	**764.29**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.86	1.86	0.00	0.00	0.00	0.00	1.86	0.00	0.00	(1.86)	(1.86)
Subtotal Account Pool: 7Z		**1.86**	**1.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1.86**	**0.00**	**0.00**	**(1.86)**	**(1.86)**
Total Org: UFDDDN		**5,701.26**	**5,701.26**	**0.00**	**0.00**	**0.00**	**0.00**	**5,701.26**	**0.00**	**0.00**	**26,238.52**	**26,238.52**
Total Fund: 14N464		**5,701.26**	**5,701.26**	**0.00**	**0.00**	**0.00**	**0.00**	**5,701.26**	**0.00**	**0.00**	**26,238.52**	**26,238.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N474 - ILRU CHANCE												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.76	32.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.76**	**32.76**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.79	1,391.79
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.72	300.72
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.75	180.75
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.80	687.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,639.06**	**2,639.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.28	788.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**788.28**	**788.28**
Total Org: UFDDJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,820.10**	**3,820.10**
Total Fund: 14N474		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,820.10**	**3,820.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N535 - NH Cares Project												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N535		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N540 - Northeast Technical Assistance Ctr											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(4,356.93)	(4,356.93)	0.00	0.00	0.00	0.00	(4,356.93)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	0.00	4,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.23	0.23	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N540	**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N541 - Medicaid Infrastructure Grant												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(39,491.41)	(39,491.41)	0.00	0.00	0.00	0.00	(39,491.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,302.00	38,302.00	0.00	0.00	0.00	0.00	38,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,189.41)**	**(1,189.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,189.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,818.24)	(1,818.24)	0.00	0.00	0.00	0.00	(1,818.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,818.24)**	**(1,818.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,818.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(783.23)	(783.23)	0.00	0.00	0.00	0.00	(783.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(621.69)	(621.69)	0.00	0.00	0.00	0.00	(621.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	(90.95)	(90.95)	0.00	0.00	0.00	0.00	(90.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,120.00	19,120.00	0.00	0.00	0.00	0.00	19,120.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,445.41)	(3,445.41)	0.00	0.00	0.00	0.00	(3,445.41)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.47)	(16.47)	0.00	0.00	0.00	0.00	(16.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(143.49)	(143.49)	0.00	0.00	0.00	0.00	(143.49)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,983.67)	(3,983.67)	0.00	0.00	0.00	0.00	(3,983.67)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,288.75)	(1,288.75)	0.00	0.00	0.00	0.00	(1,288.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(877.20)	(877.20)	0.00	0.00	0.00	0.00	(877.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(465.24)	(465.24)	0.00	0.00	0.00	0.00	(465.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,403.90**	**26,403.90**	**0.00**	**0.00**	**0.00**	**0.00**	**26,403.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(15,000.00)**	**(15,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	755.87	755.87	0.00	0.00	0.00	0.00	755.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**755.87**	**755.87**	**0.00**	**0.00**	**0.00**	**0.00**	**755.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**9,152.12**	**9,152.12**	**0.00**	**0.00**	**0.00**	**0.00**	**9,152.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N541		**9,152.12**	**9,152.12**	**0.00**	**0.00**	**0.00**	**0.00**	**9,152.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N551 - Medical Home Improvement Center											
Org: UFDDAD - PI Ann Dillon			**Org Mgr: Dillon, Ann E**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	(5,640.67)	(5,640.67)	0.00	0.00	0.00	0.00	(5,640.67)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.67)**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.77	0.77	0.00	0.00	0.00	0.00	0.77	0.00	0.00	(0.77)	(0.77)
Subtotal Account Pool: 7Z	**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**(0.77)**	**(0.77)**
Total Org: UFDDAD	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(0.77)**	**(0.77)**
Total Fund: 14N551	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(0.77)**	**(0.77)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N553 - American Youth Fdtn Evaluation												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,200.00)	(13,200.00)	0.00	0.00	0.00	0.00	(13,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,613.00)	(8,613.00)	0.00	0.00	0.00	0.00	(8,613.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91.74	91.74	0.00	0.00	0.00	0.00	91.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**91.74**	**91.74**	**0.00**	**0.00**	**0.00**	**0.00**	**91.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIMG		**1,005.74**	**1,005.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N553		**1,005.74**	**1,005.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N554 - NH Chronic Disease Epidemiologist												
Org: UFHMWS - John W Seavey				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,852.58	5,852.58
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,852.58**	**5,852.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475.65	2,475.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,475.65**	**2,475.65**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.26	408.26
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.95	50.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**854.21**	**854.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.06	918.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**918.06**	**918.06**
Total Org: UFHMWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,100.50**	**10,100.50**
Total Fund: 14N554		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,100.50**	**10,100.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N555 - Girls Health Data Project												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,473.51	5,473.51
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,973.53**	**7,973.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315.29	2,315.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.51	207.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,522.80**	**2,522.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.65	177.65
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.69	412.69
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.88	137.88
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.92	1,949.92
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	5.25
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	2.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.90	48.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,235.01**	**3,235.01**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.18	1,373.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,373.18**	**1,373.18**
Total Org: UFFSKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,104.52**	**15,104.52**
Total Fund: 14N555		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,104.52**	**15,104.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N557 - Ctr for Housng New Comm Economics												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(44,525.74)	(44,525.74)	0.00	0.00	0.00	0.00	(44,525.74)	0.00	0.00	18,280.61	18,280.61
611NZ0	Faculty Unallocated Budget(BudOnly)	44,526.00	44,526.00	0.00	0.00	0.00	0.00	44,526.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,805.89)	(2,805.89)	0.00	0.00	0.00	0.00	(2,805.89)	0.00	0.00	487.28	487.28
615NZ0	PAT Unallocated Budget (Bud Only)	2,806.00	2,806.00	0.00	0.00	0.00	0.00	2,806.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	5,577.32	5,577.32
Subtotal Account Pool: 61		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**24,345.21**	**24,345.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,407.61	2,407.61	0.00	0.00	0.00	0.00	2,407.61	0.00	0.00	7,938.79	7,938.79
65YP10	Nonstatus Benefit Distr (Fica)	(2,407.41)	(2,407.41)	0.00	0.00	0.00	0.00	(2,407.41)	0.00	0.00	460.03	460.03
Subtotal Account Pool: 65		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**8,398.82**	**8,398.82**
Account Pool: 71 - Support												
710	Travel	993.00	993.00	0.00	0.00	0.00	0.00	993.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(242.76)	(242.76)	0.00	0.00	0.00	0.00	(242.76)	0.00	0.00	242.76	242.76
710310	Workshop Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
711100	Supplies-General	(201.23)	(201.23)	0.00	0.00	0.00	0.00	(201.23)	0.00	0.00	201.23	201.23
7112	Research Supplies	2,145.00	2,145.00	0.00	0.00	0.00	0.00	2,145.00	0.00	0.00	0.00	0.00
714000	Postage-General	(66.85)	(66.85)	0.00	0.00	0.00	0.00	(66.85)	0.00	0.00	66.85	66.85
716018	Maint Agreem- Baseline & Supp	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
717200	Other Professional Services-General	(864.00)	(864.00)	0.00	0.00	0.00	0.00	(864.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(958.35)	(958.35)	0.00	0.00	0.00	0.00	(958.35)	0.00	0.00	958.35	958.35
719100	Membership Dues & Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.00**	**2,274.19**	**2,274.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	9,104.77	9,104.77
Subtotal Account Pool: 76		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**0.00**	**0.00**	**9,104.77**	**9,104.77**
Total Org: UFDDJK		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**44,122.99**	**44,122.99**
Total Fund: 14N557		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**44,122.99**	**44,122.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N559 - NH Healthy Schools Coalition												
Org: UFHMTM - PI Tamara Martin				**Org Mgr: Martin, Tamara A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.95	1,076.95
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.95**	**1,076.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.39	89.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.39**	**89.39**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMTM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,166.34**	**1,166.34**
Total Fund: 14N559		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,166.34**	**1,166.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N562 - Family Support 360												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,261.15)	(4,261.15)	0.00	0.00	0.00	0.00	(4,261.15)	0.00	0.00	1,298.35	1,298.35
611F70	Faculty NTT Clinical	(4,605.88)	(4,605.88)	0.00	0.00	0.00	0.00	(4,605.88)	0.00	0.00	1,340.01	1,340.01
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	0.00	3,716.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,900.17)	(1,900.17)	0.00	0.00	0.00	0.00	(1,900.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,127.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,797.58)	(2,797.58)	0.00	0.00	0.00	0.00	(2,797.58)	0.00	0.00	690.99	690.99
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78.22**	**78.22**	**0.00**	**0.00**	**0.00**	**0.00**	**78.22**	**0.00**	**0.00**	**3,329.35**	**3,329.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90.48	90.48	0.00	0.00	0.00	0.00	90.48	0.00	0.00	1,408.32	1,408.32
Subtotal Account Pool: 65		**90.48**	**90.48**	**0.00**	**0.00**	**0.00**	**0.00**	**90.48**	**0.00**	**0.00**	**1,408.32**	**1,408.32**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(64.08)	(64.08)	0.00	0.00	0.00	0.00	(64.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(141.90)	(141.90)	0.00	0.00	0.00	0.00	(141.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	(57.03)	(57.03)	0.00	0.00	0.00	0.00	(57.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
714000	Postage-General	(66.55)	(66.55)	0.00	0.00	0.00	0.00	(66.55)	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	(308.25)	(308.25)	0.00	0.00	0.00	0.00	(308.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,302.24)	(1,302.24)	0.00	0.00	0.00	0.00	(1,302.24)	0.00	0.00	12.89	12.89
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(65,022.04)	(65,022.04)	0.00	0.00	0.00	0.00	(65,022.04)	0.00	0.00	16,250.01	16,250.01
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(227.27)	(227.27)	0.00	0.00	0.00	0.00	(227.27)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.96)	(24.96)	0.00	0.00	0.00	0.00	(24.96)	0.00	0.00	8.32	8.32
719000	Business Meals-Meetings-Non Travel	(1,104.00)	(1,104.00)	0.00	0.00	0.00	0.00	(1,104.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81.68**	**81.68**	**0.00**	**0.00**	**0.00**	**0.00**	**81.68**	**0.00**	**0.00**	**16,271.22**	**16,271.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(194.66)	(194.66)	0.00	0.00	0.00	0.00	(194.66)	0.00	0.00	5,462.30	5,462.30
Subtotal Account Pool: 76		**(194.66)**	**(194.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(194.66)**	**0.00**	**0.00**	**5,462.30**	**5,462.30**
Total Org: UFDDMS		**55.72**	**55.72**	**0.00**	**0.00**	**0.00**	**0.00**	**55.72**	**0.00**	**0.00**	**26,471.19**	**26,471.19**
Total Fund: 14N562		**55.72**	**55.72**	**0.00**	**0.00**	**0.00**	**0.00**	**55.72**	**0.00**	**0.00**	**26,471.19**	**26,471.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N568 - NH Child Health Assessment												
Org: UFHMTM - PI Tamara Martin				**Org Mgr: Martin, Tamara A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,564.77	4,564.77
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,888.65	4,888.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,953.42**	**9,953.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.63	784.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**784.63**	**784.63**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,690.00**	**6,690.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.79	1,142.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,142.79**	**1,142.79**
Total Org: UFHMTM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,570.84**	**18,570.84**
Total Fund: 14N568		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,570.84**	**18,570.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N569 - NH Transportation Needs Survey II												
Org: UFDDPA - PI Peter Antal				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDPA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N569		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N571 - National Service Inclusion Project												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,401.00	1,401.00	0.00	0.00	0.00	0.00	1,401.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,108.74)	(2,108.74)	0.00	0.00	0.00	0.00	(2,108.74)	0.00	0.00	1,171.24	1,171.24
Subtotal Account Pool: 61		**(707.74)**	**(707.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(707.74)**	**0.00**	**0.00**	**1,171.24**	**1,171.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(292.31)	(292.31)	0.00	0.00	0.00	0.00	(292.31)	0.00	0.00	495.44	495.44
Subtotal Account Pool: 65		**(292.31)**	**(292.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(292.31)**	**0.00**	**0.00**	**495.44**	**495.44**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(178.87)	(178.87)	0.00	0.00	0.00	0.00	(178.87)	0.00	0.00	80.55	80.55
7112	Research Supplies	2,878.00	2,878.00	0.00	0.00	0.00	0.00	2,878.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	66.00	66.00
717000	Consulting-General	(1,454.88)	(1,454.88)	0.00	0.00	0.00	0.00	(1,454.88)	0.00	0.00	2,380.00	2,380.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(444.21)	(444.21)	0.00	0.00	0.00	0.00	(444.21)	0.00	0.00	311.22	311.22
718002	Telecom-Fixed (Basic Phone Service)	(213.46)	(213.46)	0.00	0.00	0.00	0.00	(213.46)	0.00	0.00	213.46	213.46
719000	Business Meals-Meetings-Non Travel	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**1,020.58**	**1,020.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.58**	**0.00**	**0.00**	**4,551.23**	**4,551.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.55	1.55	0.00	0.00	0.00	0.00	1.55	0.00	0.00	497.41	497.41
Subtotal Account Pool: 76		**1.55**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**0.00**	**0.00**	**497.41**	**497.41**
Total Org: UFDDJN		**22.08**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**	**22.08**	**0.00**	**0.00**	**6,715.32**	**6,715.32**
Total Fund: 14N571		**22.08**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**	**22.08**	**0.00**	**0.00**	**6,715.32**	**6,715.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N572 - Citizen's Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,967.57	4,967.57
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,967.57**	**4,967.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,101.29	2,101.29
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.29**	**2,101.29**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.40)	(53.40)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.40)**	**(53.40)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.54	701.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**701.54**	**701.54**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,717.00**	**7,717.00**
Total Fund: 14N572		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,717.00**	**7,717.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N574 - Youth Suicide Prevention												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,263.51	4,263.51
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,111.92	8,111.92
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.99	67.99
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.82	954.82
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,398.24**	**13,398.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,431.33	3,431.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.88	353.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,785.21**	**3,785.21**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.75	155.75
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.27	5.27
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161.41**	**161.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.52	1,734.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,734.52**	**1,734.52**
Total Org: UFFSKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,079.38**	**19,079.38**
Total Fund: 14N574		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,079.38**	**19,079.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N575 - Anti-Stigma Evaluation												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.02	186.02
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.55	87.55
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40	9.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282.97**	**282.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.30	28.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.30**	**28.30**
Total Org: UFFSKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311.27**	**311.27**
Total Fund: 14N575		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311.27**	**311.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N578 - Training NH Public Health												
Org: UFDOHD - PI Holly Tutko				**Org Mgr: Tutko, Holly A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,738.50)	(4,738.50)	0.00	0.00	0.00	0.00	(4,738.50)	0.00	0.00	4,738.50	4,738.50
611F70	Faculty NTT Clinical	(11,886.69)	(11,886.69)	0.00	(54.39)	0.00	(54.39)	(11,832.30)	3,297.57	3,297.57	2,715.81	2,715.81
611NZ0	Faculty Unallocated Budget(BudOnly)	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,018.81**	**5,018.81**	**0.00**	**(54.39)**	**0.00**	**(54.39)**	**5,073.20**	**3,297.57**	**3,297.57**	**7,454.31**	**7,454.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,212.83	2,212.83	0.00	(22.30)	0.00	(22.30)	2,235.13	1,352.04	1,352.04	3,153.14	3,153.14
Subtotal Account Pool: 65		**2,212.83**	**2,212.83**	**0.00**	**(22.30)**	**0.00**	**(22.30)**	**2,235.13**	**1,352.04**	**1,352.04**	**3,153.14**	**3,153.14**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
718000	Telecom-General	101.94	101.94	0.00	0.00	0.00	0.00	101.94	(101.94)	(101.94)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(628.73)	(628.73)	0.00	0.00	0.00	0.00	(628.73)	255.96	255.96	372.77	372.77
Subtotal Account Pool: 71		**(611.79)**	**(611.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611.79)**	**239.02**	**239.02**	**372.77**	**372.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	992.36	992.36	0.00	(11.51)	0.00	(11.51)	1,003.87	733.31	733.31	1,647.00	1,647.00
Subtotal Account Pool: 76		**992.36**	**992.36**	**0.00**	**(11.51)**	**0.00**	**(11.51)**	**1,003.87**	**733.31**	**733.31**	**1,647.00**	**1,647.00**
Total Org: UFDOHD		**7,612.21**	**7,612.21**	**0.00**	**(88.20)**	**0.00**	**(88.20)**	**7,700.41**	**5,621.94**	**5,621.94**	**12,627.22**	**12,627.22**
Total Fund: 14N578		**7,612.21**	**7,612.21**	**0.00**	**(88.20)**	**0.00**	**(88.20)**	**7,700.41**	**5,621.94**	**5,621.94**	**12,627.22**	**12,627.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N596 - NH Citizen's Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(18,357.35)	(18,357.35)	0.00	0.00	0.00	0.00	(18,357.35)	0.00	0.00	2,997.76	2,997.76
611NZ0	Faculty Unallocated Budget(BudOnly)	18,357.00	18,357.00	0.00	0.00	0.00	0.00	18,357.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,059.31)	(6,059.31)	0.00	0.00	0.00	0.00	(6,059.31)	0.00	0.00	6,059.31	6,059.31
615NZ0	PAT Unallocated Budget (Bud Only)	6,059.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.66)**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**0.00**	**0.00**	**9,057.07**	**9,057.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	3,831.16	3,831.16
Subtotal Account Pool: 65		**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**0.00**	**0.00**	**3,831.16**	**3,831.16**
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,108.55)	(1,108.55)	0.00	0.00	0.00	0.00	(1,108.55)	1,081.85	1,081.85	26.70	26.70
710100	Out-of-State Travel	(482.51)	(482.51)	0.00	0.00	0.00	0.00	(482.51)	482.51	482.51	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,426.24)	(1,426.24)	0.00	0.00	0.00	0.00	(1,426.24)	1,290.66	1,290.66	135.58	135.58
710300	Conference Registration Fees	(1,355.00)	(1,355.00)	0.00	0.00	0.00	0.00	(1,355.00)	1,355.00	1,355.00	0.00	0.00
711172	Program Supplies	(74.07)	(74.07)	0.00	0.00	0.00	0.00	(74.07)	0.00	0.00	74.07	74.07
713030	Printing & Copying-Off Campus	(89.42)	(89.42)	0.00	0.00	0.00	0.00	(89.42)	0.00	0.00	89.42	89.42
717000	Consulting-General	28,694.00	28,694.00	0.00	0.00	0.00	0.00	28,694.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(28,475.18)	(28,475.18)	0.00	0.00	0.00	0.00	(28,475.18)	3,629.63	3,629.63	24,845.55	24,845.55
718002	Telecom-Fixed (Basic Phone Service)	(31.54)	(31.54)	0.00	0.00	0.00	0.00	(31.54)	0.00	0.00	31.54	31.54
718006	Telecom-Cellular Phones	(134.16)	(134.16)	0.00	0.00	0.00	0.00	(134.16)	0.00	0.00	134.16	134.16
719000	Business Meals-Meetings-Non Travel	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	38.88	38.88	0.00	0.00
719100	Membership Dues & Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
Subtotal Account Pool: 71		**488.45**	**488.45**	**0.00**	**0.00**	**0.00**	**0.00**	**488.45**	**8,068.53**	**8,068.53**	**25,337.02**	**25,337.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44.23	44.23	0.00	0.00	0.00	0.00	44.23	726.16	726.16	3,440.28	3,440.28
Subtotal Account Pool: 76		**44.23**	**44.23**	**0.00**	**0.00**	**0.00**	**0.00**	**44.23**	**726.16**	**726.16**	**3,440.28**	**3,440.28**
Total Org: UFDOEH		**531.78**	**531.78**	**0.00**	**0.00**	**0.00**	**0.00**	**531.78**	**8,794.69**	**8,794.69**	**41,665.53**	**41,665.53**
Total Fund: 14N596		**531.78**	**531.78**	**0.00**	**0.00**	**0.00**	**0.00**	**531.78**	**8,794.69**	**8,794.69**	**41,665.53**	**41,665.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N602 - NH Connects for Health												
Org: UFHMRM - PI Robert McGrath				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,666.59)	(7,666.59)	0.00	0.00	0.00	0.00	(7,666.59)	0.00	0.00	(2,333.40)	(2,333.40)
Subtotal Account Pool: 61		**12,833.41**	**12,833.41**	**0.00**	**0.00**	**0.00**	**0.00**	**12,833.41**	**0.00**	**0.00**	**(2,333.40)**	**(2,333.40)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,701.00	1,701.00	0.00	0.00	0.00	0.00	1,701.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(636.32)	(636.32)	0.00	0.00	0.00	0.00	(636.32)	0.00	0.00	(273.67)	(273.67)
Subtotal Account Pool: 65		**1,064.68**	**1,064.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,064.68**	**0.00**	**0.00**	**(273.67)**	**(273.67)**
Account Pool: 71 - Support												
710	Travel	526.00	526.00	0.00	0.00	0.00	0.00	526.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(395.51)	(395.51)	0.00	0.00	0.00	0.00	(395.51)	0.00	0.00	395.51	395.51
711172	Program Supplies	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	(1,256.60)	(1,256.60)	0.00	0.00	0.00	0.00	(1,256.60)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(451.21)	(451.21)	0.00	0.00	0.00	0.00	(451.21)	0.00	0.00	0.00	0.00
714000	Postage-General	(69.68)	(69.68)	0.00	0.00	0.00	0.00	(69.68)	0.00	0.00	69.68	69.68
714005	Postage-Campus Mail Services	(2,132.13)	(2,132.13)	0.00	0.00	0.00	0.00	(2,132.13)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(540.05)	(540.05)	0.00	0.00	0.00	0.00	(540.05)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(594.63)	(594.63)	0.00	0.00	0.00	0.00	(594.63)	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,021.25)	(1,021.22)	0.00	0.00	0.00	0.00	(1,021.22)	1,021.25	1,021.25	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
719000	Business Meals-Meetings-Non Travel	(4,432.96)	(4,432.96)	0.00	0.00	0.00	0.00	(4,432.96)	0.00	0.00	4,432.96	4,432.96
719100	Membership Dues & Fees	(1,085.00)	(1,085.00)	0.00	0.00	0.00	0.00	(1,085.00)	1,085.00	1,085.00	0.00	0.00
Subtotal Account Pool: 71		**(13,442.83)**	**(13,442.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,442.80)**	**2,106.25**	**2,106.25**	**4,987.96**	**4,987.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	297.95	297.95	0.00	0.00	0.00	0.00	297.95	108.50	108.50	238.11	238.11
Subtotal Account Pool: 76		**297.95**	**297.95**	**0.00**	**0.00**	**0.00**	**0.00**	**297.95**	**108.50**	**108.50**	**238.11**	**238.11**
Total Org: UFHMRM		**753.21**	**753.24**	**0.00**	**0.00**	**0.00**	**0.00**	**753.24**	**2,214.75**	**2,214.75**	**2,619.00**	**2,619.00**
Total Fund: 14N602		**753.21**	**753.24**	**0.00**	**0.00**	**0.00**	**0.00**	**753.24**	**2,214.75**	**2,214.75**	**2,619.00**	**2,619.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N603 - Citizens Initiative for Health												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(16,285.52)	(16,285.52)	0.00	6,853.40	0.00	6,853.40	(23,138.92)	6,365.50	6,365.50	9,920.02	9,920.02
611NZ0	Faculty Unallocated Budget(BudOnly)	34,504.00	34,504.00	0.00	0.00	0.00	0.00	34,504.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,218.48**	**18,218.48**	**0.00**	**6,853.40**	**0.00**	**6,853.40**	**11,365.08**	**6,365.50**	**6,365.50**	**9,920.02**	**9,920.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,836.13	7,836.13	0.00	2,796.20	0.00	2,796.20	5,039.93	2,609.69	2,609.69	4,196.18	4,196.18
Subtotal Account Pool: 65		**7,836.13**	**7,836.13**	**0.00**	**2,796.20**	**0.00**	**2,796.20**	**5,039.93**	**2,609.69**	**2,609.69**	**4,196.18**	**4,196.18**
Account Pool: 71 - Support												
710	Travel	760.00	760.00	0.00	0.00	0.00	0.00	760.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(113.06)	(113.06)	0.00	212.78	0.00	212.78	(325.84)	80.13	80.13	32.93	32.93
710100	Out-of-State Travel	(335.41)	(335.41)	0.00	0.00	0.00	0.00	(335.41)	0.00	0.00	335.41	335.41
710300	Conference Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
710400	Student or Non-Emp Travel	(205.01)	(205.01)	0.00	0.00	0.00	0.00	(205.01)	205.01	205.01	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(299.99)	(299.99)	0.00	0.00	0.00	0.00	(299.99)	299.99	299.99	0.00	0.00
7112	Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	0.00	1,495.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,102.27	8,102.28	0.00	0.00	0.00	0.00	8,102.28	5,962.72	5,962.72	10,582.50	10,582.50
717200	Other Professional Services-General	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	6,500.00	6,500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	9,434.03	23,000.03	0.00	23,000.03	(23,000.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(95.39)	(95.39)	0.00	0.00	0.00	0.00	(95.39)	95.39	95.39	0.00	0.00
Subtotal Account Pool: 71		**6,808.41**	**6,808.42**	**9,434.03**	**23,212.81**	**0.00**	**23,212.81**	**(16,404.39)**	**14,143.24**	**14,143.24**	**10,950.84**	**10,950.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,930.05	4,930.05	1,415.10	4,929.35	0.00	4,929.35	0.70	3,467.80	3,467.80	3,760.03	3,760.03
Subtotal Account Pool: 76		**4,930.05**	**4,930.05**	**1,415.10**	**4,929.35**	**0.00**	**4,929.35**	**0.70**	**3,467.80**	**3,467.80**	**3,760.03**	**3,760.03**
Total Org: UFDOEH		**37,793.07**	**37,793.08**	**10,849.13**	**37,791.76**	**0.00**	**37,791.76**	**1.32**	**26,586.23**	**26,586.23**	**28,827.07**	**28,827.07**
Total Fund: 14N603		**37,793.07**	**37,793.08**	**10,849.13**	**37,791.76**	**0.00**	**37,791.76**	**1.32**	**26,586.23**	**26,586.23**	**28,827.07**	**28,827.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N619 - Health Privacy Security												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,241.76	77,241.76
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,222.22	7,222.22
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,594.77	13,594.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,058.75**	**98,058.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,423.74	38,423.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.45	599.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,023.19**	**39,023.19**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.73	464.73
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.30	1,044.30
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.99	1,899.99
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.78	13.78
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,480.00	79,480.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.45	415.45
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,318.25**	**83,318.25**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,303.95	57,303.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,303.95**	**57,303.95**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277,704.14**	**277,704.14**
Total Fund: 14N619		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277,704.14**	**277,704.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N624 - Dist Educ Registered Nurse												
Org: UFNULA - PI Lynette Ament				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,456.00	17,456.00	0.00	0.00	0.00	0.00	17,456.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,426.00)	(14,426.00)	0.00	0.00	0.00	0.00	(14,426.00)	0.00	0.00	10,098.20	10,098.20
611PXR	[NSE] Supplemental-SR (A-Funds)	(4,530.00)	(4,530.00)	0.00	0.00	0.00	0.00	(4,530.00)	0.00	0.00	4,530.00	4,530.00
Subtotal Account Pool: 61		**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**14,628.20**	**14,628.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,607.99)	(1,607.99)	0.00	0.00	0.00	0.00	(1,607.99)	0.00	0.00	1,214.17	1,214.17
Subtotal Account Pool: 65		**(123.99)**	**(123.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.99)**	**0.00**	**0.00**	**1,214.17**	**1,214.17**
Account Pool: 71 - Support												
710	Travel	1,060.00	1,060.00	0.00	0.00	0.00	0.00	1,060.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	(11,436.00)	(11,436.00)	0.00	0.00	0.00	0.00	(11,436.00)	0.00	0.00	11,436.00	11,436.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,624.00**	**1,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624.00**	**0.00**	**0.00**	**11,436.00**	**11,436.00**
Total Org: UFNULA		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**27,278.37**	**27,278.37**
Total Fund: 14N624		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**27,278.37**	**27,278.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N627 - Citizens Initiative on Health												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,393.30)	(6,393.30)	0.00	0.00	0.00	0.00	(6,393.30)	0.00	0.00	6,393.30	6,393.30
615NZ0	PAT Unallocated Budget (Bud Only)	6,393.00	6,393.00	0.00	0.00	0.00	0.00	6,393.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**0.00**	**6,393.30**	**6,393.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.64	0.64	0.00	0.00	0.00	0.00	0.64	0.00	0.00	2,704.36	2,704.36
Subtotal Account Pool: 65		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**2,704.36**	**2,704.36**
Account Pool: 71 - Support												
710	Travel	3,285.00	3,285.00	0.00	0.00	0.00	0.00	3,285.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,423.51)	(2,423.51)	0.00	0.00	0.00	0.00	(2,423.51)	1,697.34	1,697.34	726.17	726.17
710115	Out-of-State Travel-Prof Dev	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	109.00	109.00
711000	Purchasing Cards	(143.22)	(143.22)	0.00	0.00	0.00	0.00	(143.22)	0.00	0.00	143.22	143.22
711186	Operating supplies	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,400.00	1,400.00
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,135.00	1,135.00	0.00	0.00	0.00	0.00	1,135.00	0.00	0.00	0.00	0.00
717000	Consulting-General	11,169.00	11,169.00	0.00	0.00	0.00	0.00	11,169.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,166.49)	(11,166.49)	0.00	0.00	0.00	0.00	(11,166.49)	11,166.49	11,166.49	0.00	0.00
718006	Telecom-Cellular Phones	(138.80)	(138.80)	0.00	0.00	0.00	0.00	(138.80)	138.80	138.80	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	1,135.00	1,135.00
Subtotal Account Pool: 71		**472.98**	**472.98**	**0.00**	**0.00**	**0.00**	**0.00**	**472.98**	**13,002.63**	**13,002.63**	**3,513.39**	**3,513.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70.95	70.95	0.00	0.00	0.00	0.00	70.95	1,950.40	1,950.40	1,891.65	1,891.65
Subtotal Account Pool: 76		**70.95**	**70.95**	**0.00**	**0.00**	**0.00**	**0.00**	**70.95**	**1,950.40**	**1,950.40**	**1,891.65**	**1,891.65**
Total Org: UFDOEH		**544.27**	**544.27**	**0.00**	**0.00**	**0.00**	**0.00**	**544.27**	**14,953.03**	**14,953.03**	**14,502.70**	**14,502.70**
Total Fund: 14N627		**544.27**	**544.27**	**0.00**	**0.00**	**0.00**	**0.00**	**544.27**	**14,953.03**	**14,953.03**	**14,502.70**	**14,502.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N639 - Citizens Initiative Health												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,934.48)	(4,934.48)	0.00	0.00	0.00	0.00	(4,934.48)	0.00	0.00	4,934.48	4,934.48
611NZ0	Faculty Unallocated Budget(BudOnly)	26,932.00	26,932.00	0.00	0.00	0.00	0.00	26,932.00	0.00	0.00	0.00	0.00
615F10	PAT	(22,000.84)	(22,000.84)	0.00	0.00	0.00	0.00	(22,000.84)	11,323.38	11,323.38	10,677.46	10,677.46
61CPBN	Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	126.75	126.75
Subtotal Account Pool: 61		**(130.07)**	**(130.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130.07)**	**11,323.38**	**11,323.38**	**15,738.69**	**15,738.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.59	0.59	0.00	0.00	0.00	0.00	0.59	4,642.56	4,642.56	6,603.85	6,603.85
65YP10	Nonstatus Benefit Distr (Fica)	(10.52)	(10.52)	0.00	0.00	0.00	0.00	(10.52)	0.00	0.00	10.52	10.52
Subtotal Account Pool: 65		**(9.93)**	**(9.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.93)**	**4,642.56**	**4,642.56**	**6,614.37**	**6,614.37**
Account Pool: 71 - Support												
710	Travel	3,475.00	3,475.00	0.00	0.00	0.00	0.00	3,475.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(361.65)	(361.65)	0.00	0.00	0.00	0.00	(361.65)	126.59	126.59	235.06	235.06
710100	Out-of-State Travel	(860.60)	(860.60)	0.00	0.00	0.00	0.00	(860.60)	860.60	860.60	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,276.09)	(1,276.09)	0.00	0.00	0.00	0.00	(1,276.09)	1,276.09	1,276.09	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
710305	Registration Fees-Other	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	720.00	720.00	0.00	0.00
7112	Research Supplies	9,855.00	9,855.00	0.00	0.00	0.00	0.00	9,855.00	0.00	0.00	0.00	0.00
717000	Consulting-General	39,400.00	39,400.00	0.00	0.00	0.00	0.00	39,400.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(48,790.28)	(48,790.28)	0.00	0.00	0.00	0.00	(48,790.28)	23,944.69	23,944.69	24,845.59	24,845.59
719000	Business Meals-Meetings-Non Travel	(88.60)	(88.60)	0.00	0.00	0.00	0.00	(88.60)	88.60	88.60	0.00	0.00
719100	Membership Dues & Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	320.00	320.00
Subtotal Account Pool: 71		**187.78**	**187.78**	**0.00**	**0.00**	**0.00**	**0.00**	**187.78**	**27,016.57**	**27,016.57**	**25,525.65**	**25,525.65**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.88	4.88	0.00	0.00	0.00	0.00	4.88	4,298.30	4,298.30	4,787.82	4,787.82
Subtotal Account Pool: 76		**4.88**	**4.88**	**0.00**	**0.00**	**0.00**	**0.00**	**4.88**	**4,298.30**	**4,298.30**	**4,787.82**	**4,787.82**
Total Org: UFDOEH		**52.66**	**52.66**	**0.00**	**0.00**	**0.00**	**0.00**	**52.66**	**47,280.81**	**47,280.81**	**52,666.53**	**52,666.53**
Total Fund: 14N639		**52.66**	**52.66**	**0.00**	**0.00**	**0.00**	**0.00**	**52.66**	**47,280.81**	**47,280.81**	**52,666.53**	**52,666.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N652 - Youth Suicide Prevention												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,592.50	9,592.50
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,016.74	4,016.74	10,226.08	10,226.08
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,943.25	1,943.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,016.74**	**4,016.74**	**21,761.83**	**21,761.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.85	1,646.85	8,383.26	8,383.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,646.85**	**1,646.85**	**8,383.26**	**8,383.26**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	216.31	216.31
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.13	45.13	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.95	64.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10	27.65	27.65
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.75	0.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.27**	**170.27**	**309.66**	**309.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.42	583.42	3,045.44	3,045.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**583.42**	**583.42**	**3,045.44**	**3,045.44**
Total Org: UFFSKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,417.28**	**6,417.28**	**33,500.19**	**33,500.19**
Total Fund: 14N652		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,417.28**	**6,417.28**	**33,500.19**	**33,500.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N658 - Beyond the Medical Home												
Org: UFDDAD - PI Ann Dillon				**Org Mgr: Dillon, Ann E**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(8,927.16)	(8,927.16)	0.00	0.00	0.00	0.00	(8,927.16)	3,061.93	3,061.93	5,865.23	5,865.23
611NZ0	Faculty Unallocated Budget(BudOnly)	3,079.00	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,866.00	5,866.00	0.00	0.00	0.00	0.00	5,866.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17.84**	**17.84**	**0.00**	**0.00**	**0.00**	**0.00**	**17.84**	**3,061.93**	**3,061.93**	**5,865.23**	**5,865.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6.63	6.63	0.00	0.00	0.00	0.00	6.63	1,255.38	1,255.38	2,480.99	2,480.99
Subtotal Account Pool: 65		**6.63**	**6.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6.63**	**1,255.38**	**1,255.38**	**2,480.99**	**2,480.99**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.93	1.93	0.00	6.00	0.00	6.00	(4.07)	345.37	345.37	667.70	667.70
Subtotal Account Pool: 76		**1.93**	**1.93**	**0.00**	**6.00**	**0.00**	**6.00**	**(4.07)**	**345.37**	**345.37**	**667.70**	**667.70**
Total Org: UFDDAD		**26.40**	**26.40**	**0.00**	**81.00**	**0.00**	**81.00**	**(54.60)**	**4,662.68**	**4,662.68**	**9,013.92**	**9,013.92**
Total Fund: 14N658		**26.40**	**26.40**	**0.00**	**81.00**	**0.00**	**81.00**	**(54.60)**	**4,662.68**	**4,662.68**	**9,013.92**	**9,013.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N659 - CHANCE Partnership												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(91,702.99)	(91,702.99)	0.00	0.00	0.00	0.00	(91,702.99)	47,078.77	47,078.77	44,624.22	44,624.22
611NZ0	Faculty Unallocated Budget(BudOnly)	75,558.00	75,558.00	0.00	0.00	0.00	0.00	75,558.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,655.18)	(6,655.18)	0.00	0.00	0.00	0.00	(6,655.18)	1,980.00	1,980.00	4,675.18	4,675.18
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,800.17)**	**(2,800.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,800.17)**	**49,058.77**	**49,058.77**	**49,299.40**	**49,299.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,737.09)	(4,737.09)	0.00	0.00	0.00	0.00	(4,737.09)	19,302.06	19,302.06	18,876.03	18,876.03
65YP10	Nonstatus Benefit Distr (Fica)	(552.38)	(552.38)	0.00	0.00	0.00	0.00	(552.38)	164.34	164.34	388.04	388.04
Subtotal Account Pool: 65		**(5,289.47)**	**(5,289.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,289.47)**	**19,466.40**	**19,466.40**	**19,264.07**	**19,264.07**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	28.00	28.00	28.00	28.00
710100	Out-of-State Travel	(4,125.99)	(4,125.99)	0.00	0.00	0.00	0.00	(4,125.99)	1,633.10	1,633.10	2,492.89	2,492.89
711100	Supplies-General	(2,412.09)	(2,412.09)	0.00	0.00	0.00	0.00	(2,412.09)	2,086.84	2,086.84	325.25	325.25
7112	Research Supplies	4,888.00	4,888.00	0.00	0.00	0.00	0.00	4,888.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(281.00)	(281.00)	0.00	0.00	0.00	0.00	(281.00)	250.00	250.00	31.00	31.00
714000	Postage-General	(113.52)	(113.52)	0.00	0.00	0.00	0.00	(113.52)	105.87	105.87	7.65	7.65
716122	Rental off site research facilities	5,385.00	5,385.00	0.00	0.00	0.00	0.00	5,385.00	0.00	0.00	3,615.00	3,615.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(926.16)	(926.16)	0.00	0.00	0.00	0.00	(926.16)	0.00	0.00	926.16	926.16
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,760.98)	(2,760.98)	0.00	0.00	0.00	0.00	(2,760.98)	1,623.49	1,623.49	1,137.49	1,137.49
718002	Telecom-Fixed (Basic Phone Service)	(79.59)	(79.59)	0.00	0.00	0.00	0.00	(79.59)	11.37	11.37	68.22	68.22
718016	Telecom-Usage (Tolls)	(16.87)	(16.87)	0.00	0.00	0.00	0.00	(16.87)	2.18	2.18	14.69	14.69
719100	Membership Dues & Fees	(99.95)	(99.95)	0.00	0.00	0.00	0.00	(99.95)	0.00	0.00	99.95	99.95
Subtotal Account Pool: 71		**9,450.85**	**9,450.85**	**0.00**	**0.00**	**0.00**	**0.00**	**9,450.85**	**5,740.85**	**5,740.85**	**8,746.30**	**8,746.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,045.84)	(1,045.84)	0.00	0.00	0.00	0.00	(1,045.84)	19,309.18	19,309.18	19,160.66	19,160.66
Subtotal Account Pool: 76		**(1,045.84)**	**(1,045.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,045.84)**	**19,309.18**	**19,309.18**	**19,160.66**	**19,160.66**
Total Org: UFDDJK		**315.37**	**315.37**	**0.00**	**0.00**	**0.00**	**0.00**	**315.37**	**93,575.20**	**93,575.20**	**96,470.43**	**96,470.43**
Total Fund: 14N659		**315.37**	**315.37**	**0.00**	**0.00**	**0.00**	**0.00**	**315.37**	**93,575.20**	**93,575.20**	**96,470.43**	**96,470.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N660 - FW Enhanced Evaluation												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,592.47)	(9,592.47)	0.00	0.00	0.00	0.00	(9,592.47)	0.00	0.00	9,592.47	9,592.47
611NZ0	Faculty Unallocated Budget(BudOnly)	18,844.00	18,844.00	0.00	0.00	0.00	0.00	18,844.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,868.03)	(8,868.03)	0.00	0.00	0.00	0.00	(8,868.03)	3,751.86	3,751.86	5,116.17	5,116.17
613NZ0	Grad Unallocated Budget (Bud Only)	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,714.71)	(28,714.71)	0.00	0.00	0.00	0.00	(28,714.71)	11,671.22	11,671.22	17,043.49	17,043.49
615NZ0	PAT Unallocated Budget (Bud Only)	25,630.00	25,630.00	0.00	0.00	0.00	0.00	25,630.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
61SNWS	College Work Study	(499.20)	(499.20)	0.00	0.00	0.00	0.00	(499.20)	499.20	499.20	0.00	0.00
Subtotal Account Pool: 61		**(2,915.41)**	**(2,915.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,915.41)**	**16,612.28**	**16,612.28**	**31,752.13**	**31,752.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(381.27)	(381.27)	0.00	0.00	0.00	0.00	(381.27)	4,785.19	4,785.19	11,267.08	11,267.08
65YP10	Nonstatus Benefit Distr (Fica)	(736.06)	(736.06)	0.00	0.00	0.00	0.00	(736.06)	311.41	311.41	424.65	424.65
Subtotal Account Pool: 65		**(1,117.33)**	**(1,117.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,117.33)**	**5,096.60**	**5,096.60**	**11,691.73**	**11,691.73**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(743.61)	(743.61)	0.00	(26.19)	0.00	(26.19)	(717.42)	676.19	676.19	67.42	67.42
711000	Purchasing Cards	(70.28)	(70.28)	0.00	0.00	0.00	0.00	(70.28)	70.28	70.28	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(164.95)	(164.95)	0.00	0.00	0.00	0.00	(164.95)	164.95	164.95	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00	15,000.00
718016	Telecom-Usage (Tolls)	(37.78)	(37.78)	0.00	0.00	0.00	0.00	(37.78)	17.48	17.48	20.30	20.30
719000	Business Meals-Meetings-Non Travel	(108.68)	(108.68)	0.00	0.00	0.00	0.00	(108.68)	108.68	108.68	0.00	0.00
719005	Business Meals-Group or Class Meals	(27.59)	(27.59)	0.00	0.00	0.00	0.00	(27.59)	27.59	27.59	0.00	0.00
Subtotal Account Pool: 71		**4,047.11**	**4,047.11**	**0.00**	**(26.19)**	**0.00**	**(26.19)**	**4,073.30**	**1,065.17**	**1,065.17**	**15,087.72**	**15,087.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.52	1.52	0.00	(2.62)	0.00	(2.62)	4.14	2,277.37	2,277.37	5,853.11	5,853.11
Subtotal Account Pool: 76		**1.52**	**1.52**	**0.00**	**(2.62)**	**0.00**	**(2.62)**	**4.14**	**2,277.37**	**2,277.37**	**5,853.11**	**5,853.11**
Total Org: UFFSKB		**15.89**	**15.89**	**0.00**	**(28.81)**	**0.00**	**(28.81)**	**44.70**	**25,051.42**	**25,051.42**	**64,384.69**	**64,384.69**
Total Fund: 14N660		**15.89**	**15.89**	**0.00**	**(28.81)**	**0.00**	**(28.81)**	**44.70**	**25,051.42**	**25,051.42**	**64,384.69**	**64,384.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N663 - Comm-Educ Prgms for Students												
Org: UFCDSC - PI Stephen Calculator				**Org Mgr: Calculator, Stephen N**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,918.00	20,918.00	0.00	0.00	0.00	0.00	20,918.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,918.00)	(20,918.00)	0.00	0.00	0.00	0.00	(20,918.00)	13,716.76	13,716.76	7,201.24	7,201.24
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,716.76**	**13,716.76**	**7,201.24**	**7,201.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,719.00	1,719.00	0.00	0.00	0.00	0.00	1,719.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,736.18)	(1,736.18)	0.00	0.00	0.00	0.00	(1,736.18)	1,138.48	1,138.48	597.70	597.70
Subtotal Account Pool: 65		**(17.18)**	**(17.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.18)**	**1,138.48**	**1,138.48**	**597.70**	**597.70**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	205.00	205.00
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,245.00**	**2,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.00**	**0.00**	**0.00**	**205.00**	**205.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFCDSC		**8,227.82**	**8,227.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,227.82**	**14,855.24**	**14,855.24**	**8,003.94**	**8,003.94**
Total Fund: 14N663		**8,227.82**	**8,227.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,227.82**	**14,855.24**	**14,855.24**	**8,003.94**	**8,003.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N665 - Family Support 360												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,160.57)	(4,160.57)	0.00	0.00	0.00	0.00	(4,160.57)	1,350.91	1,350.91	2,809.66	2,809.66
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	0.00	3,716.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,530.82)	(2,530.82)	0.00	0.00	0.00	0.00	(2,530.82)	673.14	673.14	1,857.68	1,857.68
615NZ0	PAT Unallocated Budget (Bud Only)	2,533.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,122.74)	(3,122.74)	0.00	0.00	0.00	0.00	(3,122.74)	978.43	978.43	2,144.31	2,144.31
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,814.00	2,814.00	0.00	0.00	0.00	0.00	2,814.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(117.40)	(117.40)	0.00	0.00	0.00	0.00	(117.40)	39.60	39.60	77.80	77.80
Subtotal Account Pool: 61		**(868.53)**	**(868.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(868.53)**	**3,042.08**	**3,042.08**	**6,889.45**	**6,889.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(298.41)	(298.41)	0.00	0.00	0.00	0.00	(298.41)	1,230.98	1,230.98	2,881.43	2,881.43
65YP10	Nonstatus Benefit Distr (Fica)	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	3.29	3.29	6.46	6.46
Subtotal Account Pool: 65		**(308.16)**	**(308.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(308.16)**	**1,234.27**	**1,234.27**	**2,887.89**	**2,887.89**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,070.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(29.20)	(29.20)	0.00	0.00	0.00	0.00	(29.20)	0.00	0.00	29.20	29.20
714000	Postage-General	(20.03)	(20.03)	0.00	0.00	0.00	0.00	(20.03)	0.41	0.41	19.62	19.62
716100	Rentals & Leases-General	(83.20)	(83.20)	0.00	0.00	0.00	0.00	(83.20)	0.00	0.00	83.20	83.20
716110	Rentals-Copier	(116.80)	(116.80)	0.00	0.00	0.00	0.00	(116.80)	0.00	0.00	116.80	116.80
716120	Rentals-Property or Room	(58.60)	(58.60)	0.00	0.00	0.00	0.00	(58.60)	0.00	0.00	58.60	58.60
716122	Rental off site research facilities	245.60	245.60	0.00	0.00	0.00	0.00	245.60	150.00	150.00	234.40	234.40
717200	Other Professional Services-General	(65,088.18)	(65,088.18)	0.00	0.00	0.00	0.00	(65,088.18)	21,666.68	21,666.68	43,421.50	43,421.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.11)	(0.11)	0.00	(2.08)	0.00	(2.08)	1.97	0.00	0.00	0.11	0.11
718002	Telecom-Fixed (Basic Phone Service)	(37.44)	(37.44)	(14.56)	(12.48)	0.00	(12.48)	(24.96)	22.88	22.88	14.56	14.56
Subtotal Account Pool: 71		**1,282.04**	**1,282.04**	**(14.56)**	**(14.56)**	**0.00**	**(14.56)**	**1,296.60**	**21,839.97**	**21,839.97**	**43,977.99**	**43,977.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(36.74)	(36.74)	(3.79)	(3.79)	0.00	(3.79)	(32.95)	6,751.28	6,751.28	13,915.46	13,915.46
Subtotal Account Pool: 76		**(36.74)**	**(36.74)**	**(3.79)**	**(3.79)**	**0.00**	**(3.79)**	**(32.95)**	**6,751.28**	**6,751.28**	**13,915.46**	**13,915.46**
Total Org: UFDDMS		**68.61**	**68.61**	**(18.35)**	**(18.35)**	**0.00**	**(18.35)**	**86.96**	**32,867.60**	**32,867.60**	**67,670.79**	**67,670.79**
Total Fund: 14N665		**68.61**	**68.61**	**(18.35)**	**(18.35)**	**0.00**	**(18.35)**	**86.96**	**32,867.60**	**32,867.60**	**67,670.79**	**67,670.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N670 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,028.45)	(19,028.45)	0.00	0.00	0.00	0.00	(19,028.45)	1,470.65	1,470.65	17,557.80	17,557.80
615NZ0	PAT Unallocated Budget (Bud Only)	23,714.00	23,714.00	0.00	0.00	0.00	0.00	23,714.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,685.55**	**4,685.55**	**0.00**	**0.00**	**0.00**	**0.00**	**4,685.55**	**1,470.65**	**1,470.65**	**17,557.80**	**17,557.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,001.06	2,001.06	0.00	0.00	0.00	0.00	2,001.06	602.97	602.97	7,426.97	7,426.97
Subtotal Account Pool: 65		**2,001.06**	**2,001.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,001.06**	**602.97**	**602.97**	**7,426.97**	**7,426.97**
Account Pool: 71 - Support												
710	Travel	4,504.00	4,504.00	0.00	0.00	0.00	0.00	4,504.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(840.48)	(840.48)	0.00	0.00	0.00	0.00	(840.48)	0.00	0.00	840.48	840.48
710300	Conference Registration Fees	(152.65)	(152.65)	0.00	0.00	0.00	0.00	(152.65)	0.00	0.00	152.65	152.65
710305	Registration Fees-Other	(49.70)	(49.70)	0.00	0.00	0.00	0.00	(49.70)	0.00	0.00	49.70	49.70
711000	Purchasing Cards	(31.48)	(31.48)	0.00	0.00	0.00	0.00	(31.48)	0.00	0.00	31.48	31.48
7112	Research Supplies	2,572.00	2,572.00	0.00	0.00	0.00	0.00	2,572.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,001.69**	**6,001.69**	**0.00**	**0.00**	**0.00**	**0.00**	**6,001.69**	**0.00**	**0.00**	**1,074.31**	**1,074.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,268.67	1,268.67	0.00	0.00	0.00	0.00	1,268.67	207.36	207.36	2,605.97	2,605.97
Subtotal Account Pool: 76		**1,268.67**	**1,268.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.67**	**207.36**	**207.36**	**2,605.97**	**2,605.97**
Total Org: UFHMRC		**13,956.97**	**13,956.97**	**0.00**	**0.00**	**0.00**	**0.00**	**13,956.97**	**2,280.98**	**2,280.98**	**28,665.05**	**28,665.05**
Total Fund: 14N670		**13,956.97**	**13,956.97**	**0.00**	**0.00**	**0.00**	**0.00**	**13,956.97**	**2,280.98**	**2,280.98**	**28,665.05**	**28,665.05**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N689 - Graduate Assistantship												
Org: UFRMJG - PI Jill Gravink				**Org Mgr: Gravink, Jill K**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(19,384.69)	(19,384.69)	0.00	7,086.19	0.00	7,086.19	(26,470.88)	13,500.05	13,500.05	5,884.64	5,884.64
613NZ0	Grad Unallocated Budget (Bud Only)	27,781.00	27,781.00	0.00	0.00	0.00	0.00	27,781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,396.31**	**8,396.31**	**0.00**	**7,086.19**	**0.00**	**7,086.19**	**1,310.12**	**13,500.05**	**13,500.05**	**5,884.64**	**5,884.64**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	745.00	0.00	745.00	(2,125.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	20,084.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,189.00)	(14,189.00)	0.00	4,920.50	0.00	4,920.50	(19,109.50)	9,340.00	9,340.00	4,849.00	4,849.00
Subtotal Account Pool: 72		**4,515.00**	**4,515.00**	**0.00**	**5,665.50**	**0.00**	**5,665.50**	**(1,150.50)**	**10,720.00**	**10,720.00**	**4,849.00**	**4,849.00**
Total Org: UFRMJG		**12,911.31**	**12,911.31**	**0.00**	**12,751.69**	**0.00**	**12,751.69**	**159.62**	**24,220.05**	**24,220.05**	**10,733.64**	**10,733.64**
Total Fund: 14N689		**12,911.31**	**12,911.31**	**0.00**	**12,751.69**	**0.00**	**12,751.69**	**159.62**	**24,220.05**	**24,220.05**	**10,733.64**	**10,733.64**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N691 - NH Healthy Hearing Outcome												
Org: UFCDMS - PI Mary Jane Sullivan				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,040.00	3,040.00	272.00	272.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,040.00**	**3,040.00**	**272.00**	**272.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.68	115.68	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.68**	**183.68**	**0.00**	**0.00**
Total Org: UFCDMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,223.68**	**3,223.68**	**272.00**	**272.00**
Total Fund: 14N691		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,223.68**	**3,223.68**	**272.00**	**272.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N701 - Planning for NH's Health Care												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,151.14)	(4,151.14)	0.00	0.00	0.00	0.00	(4,151.14)	2,212.61	2,212.61	1,938.53	1,938.53
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,725.72)	(8,725.72)	0.00	0.00	0.00	0.00	(8,725.72)	8,725.72	8,725.72	0.00	0.00
Subtotal Account Pool: 61		**(1,876.86)**	**(1,876.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,876.86)**	**10,938.33**	**10,938.33**	**1,938.53**	**1,938.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,046.83	3,046.83	0.00	0.00	0.00	0.00	3,046.83	907.17	907.17	820.00	820.00
65YP10	Nonstatus Benefit Distr (Fica)	(724.24)	(724.24)	0.00	0.00	0.00	0.00	(724.24)	724.24	724.24	0.00	0.00
Subtotal Account Pool: 65		**2,322.59**	**2,322.59**	**0.00**	**0.00**	**0.00**	**0.00**	**2,322.59**	**1,631.41**	**1,631.41**	**820.00**	**820.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,298.65)	(2,298.65)	0.00	0.00	0.00	0.00	(2,298.65)	2,154.59	2,154.59	144.06	144.06
711100	Supplies-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
718000	Telecom-General	(126.52)	(126.52)	0.00	0.00	0.00	0.00	(126.52)	126.52	126.52	0.00	0.00
718006	Telecom-Cellular Phones	(138.71)	(138.71)	0.00	0.00	0.00	0.00	(138.71)	138.71	138.71	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
719125	Licenses/Professional Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		**(353.88)**	**(353.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(353.88)**	**2,569.82**	**2,569.82**	**284.06**	**284.06**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(91.85)	(91.85)	0.00	0.00	0.00	0.00	(91.85)	1,513.56	1,513.56	304.29	304.29
Subtotal Account Pool: 76		**(91.85)**	**(91.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91.85)**	**1,513.56**	**1,513.56**	**304.29**	**304.29**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,653.12**	**16,653.12**	**3,346.88**	**3,346.88**
Total Fund: 14N701		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,653.12**	**16,653.12**	**3,346.88**	**3,346.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N718 - NERC Planning Retreat												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,590.00)	(4,590.00)	4,590.00	4,590.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,480.00	6,480.00	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,480.00**	**6,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,480.00**	**(4,590.00)**	**(4,590.00)**	**4,590.00**	**4,590.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	538.00	538.00	0.00	0.00	0.00	0.00	538.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(380.97)	(380.97)	380.97	380.97
Subtotal Account Pool: 65		**538.00**	**538.00**	**0.00**	**0.00**	**0.00**	**0.00**	**538.00**	**(380.97)**	**(380.97)**	**380.97**	**380.97**
Account Pool: 71 - Support												
710	Travel	6,909.00	6,909.00	0.00	0.00	0.00	0.00	6,909.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(398.40)	(398.40)	398.40	398.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,177.40)	(1,177.40)	1,177.40	1,177.40
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(654.19)	(654.19)	654.19	654.19
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111.45)	(111.45)	111.45	111.45
7112	Research Supplies	10,355.00	10,355.00	0.00	0.00	0.00	0.00	10,355.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,835.86)	(1,835.86)	1,835.86	1,835.86
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,899.00)	(6,899.00)	6,899.00	6,899.00
Subtotal Account Pool: 71		**18,764.00**	**18,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,764.00**	**(11,076.30)**	**(11,076.30)**	**11,076.30**	**11,076.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,867.00	3,867.00	0.00	0.00	0.00	0.00	3,867.00	(2,407.11)	(2,407.11)	2,407.11	2,407.11
Subtotal Account Pool: 76		**3,867.00**	**3,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,867.00**	**(2,407.11)**	**(2,407.11)**	**2,407.11**	**2,407.11**
Total Org: UFDOAP		**29,649.00**	**29,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,649.00**	**(18,454.38)**	**(18,454.38)**	**18,454.38**	**18,454.38**
Total Fund: 14N718		**29,649.00**	**29,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,649.00**	**(18,454.38)**	**(18,454.38)**	**18,454.38**	**18,454.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N721 - Initiative Basic Support												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(9,621.69)	(9,621.69)	0.00	0.00	0.00	0.00	(9,621.69)	9,621.69	9,621.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,247.00	13,247.00	0.00	0.00	0.00	0.00	13,247.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,625.32)	(3,625.32)	0.00	0.00	0.00	0.00	(3,625.32)	3,625.32	3,625.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**13,247.01**	**13,247.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	301.07	301.07	0.00	0.00	0.00	0.00	301.07	3,944.93	3,944.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(300.89)	(300.89)	0.00	0.00	0.00	0.00	(300.89)	300.89	300.89	0.00	0.00
Subtotal Account Pool: 65		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**4,245.82**	**4,245.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(510.33)	(510.33)	0.00	0.00	0.00	0.00	(510.33)	510.33	510.33	0.00	0.00
710100	Out-of-State Travel	(115.04)	(115.04)	0.00	0.00	0.00	0.00	(115.04)	115.04	115.04	0.00	0.00
710400	Student or Non-Emp Travel	(1,333.08)	(1,333.08)	0.00	0.00	0.00	0.00	(1,333.08)	1,333.08	1,333.08	0.00	0.00
711000	Purchasing Cards	(388.33)	(388.33)	0.00	0.00	0.00	0.00	(388.33)	388.33	388.33	0.00	0.00
711162	Supplies-Office Supplies	(101.97)	(101.97)	0.00	0.00	0.00	0.00	(101.97)	101.97	101.97	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,229.79)	(1,229.79)	0.00	0.00	0.00	0.00	(1,229.79)	1,229.79	1,229.79	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717000	Consulting-General	53,227.00	53,227.00	0.00	0.00	0.00	0.00	53,227.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50,854.40)	(50,854.40)	0.00	0.00	0.00	0.00	(50,854.40)	50,854.40	50,854.40	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(337.75)	(337.75)	0.00	0.00	0.00	0.00	(337.75)	337.75	337.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.43)	(36.43)	0.00	0.00	0.00	0.00	(36.43)	36.43	36.43	0.00	0.00
719100	Membership Dues & Fees	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	385.00	385.00	0.00	0.00
Subtotal Account Pool: 71		**234.88**	**234.88**	**0.00**	**0.00**	**0.00**	**0.00**	**234.88**	**55,292.12**	**55,292.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(213.05)	(213.05)	0.00	0.00	0.00	0.00	(213.05)	2,193.05	2,193.05	0.00	0.00
Subtotal Account Pool: 76		**(213.05)**	**(213.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.05)**	**2,193.05**	**2,193.05**	**0.00**	**0.00**
Total Org: UFDOEH		**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.00**	**74,978.00**	**74,978.00**	**0.00**	**0.00**
Total Fund: 14N721		**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.00**	**74,978.00**	**74,978.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N722 - Health Privacy Security												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,587.22	6,587.22
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,587.22**	**6,587.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786.39	2,786.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,786.39**	**2,786.39**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.10	426.10
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.42	717.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.52**	**1,143.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,734.46	2,734.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.46**	**2,734.46**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,251.59**	**13,251.59**
Total Fund: 14N722		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,251.59**	**13,251.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N741 - NGA Quality Improvement												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,041.19	12,041.19	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,041.19**	**12,041.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.41	999.41	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**999.41**	**999.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.10	1,956.10	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,956.10**	**1,956.10**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,996.70**	**14,996.70**	**0.00**	**0.00**
Total Fund: 14N741		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,996.70**	**14,996.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N745 - Health Privacy Security												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,074.02	17,074.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,332.92	6,332.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,406.94**	**23,406.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,596.83	9,596.83	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,596.83**	**9,596.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.18	75.18	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.46	2,040.46	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.86	691.86	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,187.50	75,187.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,995.00**	**77,995.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,859.68	28,859.68	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,859.68**	**28,859.68**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,858.45**	**139,858.45**	**0.00**	**0.00**
Total Fund: 14N745		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,858.45**	**139,858.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N748 - Outdoor Orntn Best Practices												
Org: UFKIBB - PI Brent Bell				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(681.44)	(681.44)	0.00	0.00	0.00	0.00	(681.44)	681.44	681.44	0.00	0.00
710100	Out-of-State Travel	(3,287.11)	(3,287.11)	0.00	181.95	0.00	181.95	(3,469.06)	3,287.11	3,287.11	0.00	0.00
710300	Conference Registration Fees	(2,095.00)	(2,095.00)	0.00	545.00	0.00	545.00	(2,640.00)	2,095.00	2,095.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,098.59)	(5,098.59)	0.00	949.83	0.00	949.83	(6,048.42)	5,098.59	5,098.59	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(84.00)	(84.00)	0.00	1,067.00	0.00	1,067.00	(1,151.00)	84.00	84.00	0.00	0.00
711132	Supplies-Software Incl Site License	(615.09)	(615.09)	0.00	0.00	0.00	0.00	(615.09)	615.09	615.09	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(169.90)	(169.90)	0.00	0.00	0.00	0.00	(169.90)	169.90	169.90	0.00	0.00
7112	Research Supplies	11,148.00	11,148.00	0.00	0.00	0.00	0.00	11,148.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,444.31)	(1,444.31)	0.00	1,037.45	0.00	1,037.45	(2,481.76)	1,444.31	1,444.31	0.00	0.00
717108	Finl Services-Epayment trx fees	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
717200	Other Professional Services-General	(4,547.14)	(4,547.14)	0.00	0.00	0.00	0.00	(4,547.14)	4,547.14	4,547.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(319.43)	(319.43)	0.00	0.00	0.00	0.00	(319.43)	319.43	319.43	0.00	0.00
719005	Business Meals-Group or Class Meals	(120.84)	(120.84)	0.00	0.00	0.00	0.00	(120.84)	120.84	120.84	0.00	0.00
719100	Membership Dues & Fees	(740.00)	(740.00)	0.00	0.00	0.00	0.00	(740.00)	740.00	740.00	0.00	0.00
Subtotal Account Pool: 71		**3,939.15**	**3,939.15**	**0.00**	**3,939.23**	**0.00**	**3,939.23**	**(0.08)**	**19,208.85**	**19,208.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	315.28	315.28	0.00	315.15	0.00	315.15	0.13	1,536.72	1,536.72	0.00	0.00
Subtotal Account Pool: 76		**315.28**	**315.28**	**0.00**	**315.15**	**0.00**	**315.15**	**0.13**	**1,536.72**	**1,536.72**	**0.00**	**0.00**
Total Org: UFKIBB		**4,254.43**	**4,254.43**	**0.00**	**4,254.38**	**0.00**	**4,254.38**	**0.05**	**20,745.57**	**20,745.57**	**0.00**	**0.00**
Total Fund: 14N748		**4,254.43**	**4,254.43**	**0.00**	**4,254.38**	**0.00**	**4,254.38**	**0.05**	**20,745.57**	**20,745.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N758 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,778.09	0.00	1,778.09	(1,778.09)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,670.37)	(7,670.37)	0.00	0.00	0.00	0.00	(7,670.37)	7,670.37	7,670.37	0.00	0.00
611F70	Faculty NTT Clinical	(3,182.77)	(3,182.77)	0.00	3,407.48	0.00	3,407.48	(6,590.25)	3,182.77	3,182.77	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,280.00	11,280.00	0.00	0.00	0.00	0.00	11,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**426.86**	**426.86**	**0.00**	**5,185.57**	**0.00**	**5,185.57**	**(4,758.71)**	**10,853.14**	**10,853.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	149.36	0.00	149.36	(149.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	178.29	178.29	0.00	1,390.25	0.00	1,390.25	(1,211.96)	4,449.71	4,449.71	0.00	0.00
Subtotal Account Pool: 65		**178.29**	**178.29**	**0.00**	**1,539.61**	**0.00**	**1,539.61**	**(1,361.32)**	**4,449.71**	**4,449.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(369.47)	(369.47)	0.00	0.00	0.00	0.00	(369.47)	369.47	369.47	0.00	0.00
710100	Out-of-State Travel	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	194.40	194.40	0.00	0.00
710400	Student or Non-Emp Travel	(517.38)	(517.38)	0.00	0.00	0.00	0.00	(517.38)	517.38	517.38	0.00	0.00
711000	Purchasing Cards	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717000	Consulting-General	44,392.13	45,780.87	0.00	0.00	0.00	0.00	45,780.87	6,119.13	6,119.13	0.00	0.00
717200	Other Professional Services-General	(39,174.76)	(39,174.76)	0.00	0.00	0.00	0.00	(39,174.76)	39,174.76	39,174.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(164.83)	(164.83)	0.00	0.00	0.00	0.00	(164.83)	164.83	164.83	0.00	0.00
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
Subtotal Account Pool: 71		**4,731.29**	**6,120.03**	**0.00**	**0.00**	**0.00**	**0.00**	**6,120.03**	**46,779.97**	**46,779.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	604.50	604.50	0.00	604.50	0.00	604.50	0.00	5,587.50	5,587.50	0.00	0.00
Subtotal Account Pool: 76		**604.50**	**604.50**	**0.00**	**604.50**	**0.00**	**604.50**	**0.00**	**5,587.50**	**5,587.50**	**0.00**	**0.00**
Total Org: UFDOEH		**5,940.94**	**7,329.68**	**0.00**	**7,329.68**	**0.00**	**7,329.68**	**0.00**	**67,670.32**	**67,670.32**	**0.00**	**0.00**
Total Fund: 14N758		**5,940.94**	**7,329.68**	**0.00**	**7,329.68**	**0.00**	**7,329.68**	**0.00**	**67,670.32**	**67,670.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N763 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(6,365.52)	(6,365.52)	0.00	0.00	0.00	0.00	(6,365.52)	6,365.52	6,365.52	0.00	0.00
Subtotal Account Pool: 61		**(6,365.52)**	**(6,365.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,365.52)**	**6,365.52**	**6,365.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,609.88)	(2,609.88)	0.00	0.00	0.00	0.00	(2,609.88)	2,609.88	2,609.88	0.00	0.00
Subtotal Account Pool: 65		**(2,609.88)**	**(2,609.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,609.88)**	**2,609.88**	**2,609.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(143.02)	(143.02)	0.00	446.81	0.00	446.81	(589.83)	143.02	143.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.17	0.00	469.17	(469.17)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(36.90)	(36.90)	0.00	0.00	0.00	0.00	(36.90)	36.90	36.90	0.00	0.00
717000	Consulting-General	42,455.00	42,455.00	0.00	0.00	0.00	0.00	42,455.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(31,320.00)	(6,320.00)	0.00	24,771.50	0.00	24,771.50	(31,091.50)	6,320.00	6,320.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,000.00	0.02	4,000.02	(4,000.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(21.36)	(21.36)	0.00	0.00	0.00	0.00	(21.36)	21.36	21.36	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,933.72**	**38,933.72**	**0.00**	**29,957.48**	**0.02**	**29,957.50**	**8,976.22**	**6,521.28**	**6,521.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,995.34	2,995.34	0.00	2,995.75	0.00	2,995.75	(0.41)	1,549.66	1,549.66	0.00	0.00
Subtotal Account Pool: 76		**2,995.34**	**2,995.34**	**0.00**	**2,995.75**	**0.00**	**2,995.75**	**(0.41)**	**1,549.66**	**1,549.66**	**0.00**	**0.00**
Total Org: UFDOEH		**7,953.66**	**32,953.66**	**0.00**	**32,953.23**	**0.02**	**32,953.25**	**0.41**	**17,046.34**	**17,046.34**	**0.00**	**0.00**
Total Fund: 14N763		**7,953.66**	**32,953.66**	**0.00**	**32,953.23**	**0.02**	**32,953.25**	**0.41**	**17,046.34**	**17,046.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N765 - Youth Suicide Prevention												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,554.97)	(10,554.97)	0.00	0.00	0.00	0.00	(10,554.97)	10,554.97	10,554.97	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,576.00	10,576.00	0.00	0.00	0.00	0.00	10,576.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,018.85)	(10,018.85)	0.00	7,003.41	0.00	7,003.41	(17,022.26)	10,018.85	10,018.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,130.00	16,130.00	0.00	0.00	0.00	0.00	16,130.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,632.18**	**6,632.18**	**0.00**	**7,003.41**	**0.00**	**7,003.41**	**(371.23)**	**20,573.82**	**20,573.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,734.93	2,734.93	0.00	2,857.36	0.00	2,857.36	(122.43)	8,435.07	8,435.07	0.00	0.00
Subtotal Account Pool: 65		**2,734.93**	**2,734.93**	**0.00**	**2,857.36**	**0.00**	**2,857.36**	**(122.43)**	**8,435.07**	**8,435.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(120.82)	(120.82)	0.00	17.68	0.00	17.68	(138.50)	120.82	120.82	0.00	0.00
710100	Out-of-State Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(2.10)	(2.10)	0.00	16.80	0.00	16.80	(18.90)	2.10	2.10	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.48)	(1.48)	0.00	1.51	0.00	1.51	(2.99)	1.48	1.48	0.00	0.00
Subtotal Account Pool: 71		**539.60**	**539.60**	**0.00**	**35.99**	**0.00**	**35.99**	**503.61**	**160.40**	**160.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	991.06	991.06	0.00	989.68	0.00	989.68	1.38	2,916.94	2,916.94	0.00	0.00
Subtotal Account Pool: 76		**991.06**	**991.06**	**0.00**	**989.68**	**0.00**	**989.68**	**1.38**	**2,916.94**	**2,916.94**	**0.00**	**0.00**
Total Org: UFFSKB		**10,897.77**	**10,897.77**	**0.00**	**10,886.44**	**0.00**	**10,886.44**	**11.33**	**32,086.23**	**32,086.23**	**0.00**	**0.00**
Total Fund: 14N765		**10,897.77**	**10,897.77**	**0.00**	**10,886.44**	**0.00**	**10,886.44**	**11.33**	**32,086.23**	**32,086.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N766 - Frameworks Enhanced Evaluation												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,888.91	6,000.03	0.00	6,000.03	(6,000.03)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,554.40)	(10,554.40)	0.00	11,156.25	0.00	11,156.25	(21,710.65)	10,554.40	10,554.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,755.00	40,755.00	0.00	0.00	0.00	0.00	40,755.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,435.24)	(4,435.24)	0.00	4,947.00	0.00	4,947.00	(9,382.24)	4,435.24	4,435.24	0.00	0.00
615F10	PAT	(11,936.58)	(11,936.58)	3,841.99	36,466.95	0.00	36,466.95	(48,403.53)	11,936.58	11,936.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,130.00	28,130.00	0.00	0.00	0.00	0.00	28,130.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	144.00	144.00	0.00	0.00
61SNSH	Student Labor	(189.00)	(189.00)	0.00	1,267.00	0.00	1,267.00	(1,456.00)	189.00	189.00	0.00	0.00
61SNWS	College Work Study	(290.40)	(290.40)	0.00	0.00	0.00	0.00	(290.40)	290.40	290.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,149.00	29,149.00	0.00	0.00	0.00	0.00	29,149.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,484.38**	**70,484.38**	**8,730.90**	**59,837.23**	**0.00**	**59,837.23**	**10,647.15**	**27,549.62**	**27,549.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	410.67	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,228.89	24,228.89	1,572.41	19,435.11	0.00	19,435.11	4,793.78	9,221.11	9,221.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(380.25)	(380.25)	0.00	415.54	0.00	415.54	(795.79)	380.25	380.25	0.00	0.00
Subtotal Account Pool: 65		**23,848.64**	**23,848.64**	**1,983.08**	**20,354.65**	**0.00**	**20,354.65**	**3,493.99**	**9,601.36**	**9,601.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(381.13)	(381.13)	289.43	889.50	0.00	889.50	(1,270.63)	381.13	381.13	0.00	0.00
711000	Purchasing Cards	(44.03)	(44.03)	0.00	156.49	0.00	156.49	(200.52)	44.03	44.03	0.00	0.00
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(8.47)	(8.47)	0.00	0.00	0.00	0.00	(8.47)	8.47	8.47	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(7.95)	(7.95)	0.00	17.73	0.00	17.73	(25.68)	7.95	7.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
Subtotal Account Pool: 71		**20,953.42**	**20,953.42**	**15,289.43**	**16,063.72**	**0.00**	**16,063.72**	**4,889.70**	**446.58**	**446.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,529.26	11,529.26	2,600.35	9,625.66	0.00	9,625.66	1,903.60	3,759.74	3,759.74	0.00	0.00
Subtotal Account Pool: 76		**11,529.26**	**11,529.26**	**2,600.35**	**9,625.66**	**0.00**	**9,625.66**	**1,903.60**	**3,759.74**	**3,759.74**	**0.00**	**0.00**
Total Org: UFFSKB		**126,815.70**	**126,815.70**	**28,603.76**	**105,881.26**	**0.00**	**105,881.26**	**20,934.44**	**41,357.30**	**41,357.30**	**0.00**	**0.00**
Total Fund: 14N766		**126,815.70**	**126,815.70**	**28,603.76**	**105,881.26**	**0.00**	**105,881.26**	**20,934.44**	**41,357.30**	**41,357.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N796 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,598.02	0.00	1,598.02	(1,598.02)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,162.79)	(5,162.79)	0.00	6,957.42	0.00	6,957.42	(12,120.21)	5,162.79	5,162.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,027.21**	**2,027.21**	**0.00**	**8,555.44**	**0.00**	**8,555.44**	**(6,528.23)**	**5,162.79**	**5,162.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.24	0.00	134.24	(134.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	830.23	830.23	0.00	2,838.64	0.00	2,838.64	(2,008.41)	2,116.77	2,116.77	0.00	0.00
Subtotal Account Pool: 65		**830.23**	**830.23**	**0.00**	**2,972.88**	**0.00**	**2,972.88**	**(2,142.65)**	**2,116.77**	**2,116.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	14,950.00	14,950.00	0.00	0.00	0.00	0.00	14,950.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,280.00	0.00	7,280.00	(7,280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,950.00**	**15,950.00**	**0.00**	**7,280.00**	**0.00**	**7,280.00**	**8,670.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,821.04	2,821.04	0.00	2,821.20	0.00	2,821.20	(0.16)	1,091.96	1,091.96	0.00	0.00
Subtotal Account Pool: 76		**2,821.04**	**2,821.04**	**0.00**	**2,821.20**	**0.00**	**2,821.20**	**(0.16)**	**1,091.96**	**1,091.96**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.04)	0.00	(1.04)	1.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1.04)**	**0.00**	**(1.04)**	**1.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**21,628.48**	**21,628.48**	**0.00**	**21,628.48**	**0.00**	**21,628.48**	**(0.00)**	**8,371.52**	**8,371.52**	**0.00**	**0.00**
Total Fund: 14N796		**21,628.48**	**21,628.48**	**0.00**	**21,628.48**	**0.00**	**21,628.48**	**(0.00)**	**8,371.52**	**8,371.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N797 - Dover Kids Cabinet Plan Grant												
Org: UFFSGB - PI Gretchen Bean				**Org Mgr: Bean, Gretchen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,481.00	19,481.00	0.00	0.00	0.00	0.00	19,481.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,435.23)	(4,435.23)	0.00	4,946.99	0.00	4,946.99	(9,382.22)	4,435.23	4,435.23	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,350.35)	(10,350.35)	0.00	975.03	0.00	975.03	(11,325.38)	10,350.35	10,350.35	0.00	0.00
Subtotal Account Pool: 61		**5,845.42**	**5,845.42**	**0.00**	**5,922.02**	**0.00**	**5,922.02**	**(76.60)**	**14,785.58**	**14,785.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	830.36	830.36	0.00	397.82	0.00	397.82	432.54	4,243.64	4,243.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(368.30)	(368.30)	0.00	415.54	0.00	415.54	(783.84)	368.30	368.30	0.00	0.00
Subtotal Account Pool: 65		**462.06**	**462.06**	**0.00**	**813.36**	**0.00**	**813.36**	**(351.30)**	**4,611.94**	**4,611.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(44.28)	(44.28)	0.00	0.00	0.00	0.00	(44.28)	44.28	44.28	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.83)	(8.83)	0.00	0.00	0.00	0.00	(8.83)	8.83	8.83	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.39)	(25.39)	0.00	0.00	0.00	0.00	(25.39)	25.39	25.39	0.00	0.00
Subtotal Account Pool: 71		**521.50**	**521.50**	**0.00**	**0.00**	**0.00**	**0.00**	**521.50**	**78.50**	**78.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	652.38	652.38	0.00	673.54	0.00	673.54	(21.16)	1,947.62	1,947.62	0.00	0.00
Subtotal Account Pool: 76		**652.38**	**652.38**	**0.00**	**673.54**	**0.00**	**673.54**	**(21.16)**	**1,947.62**	**1,947.62**	**0.00**	**0.00**
Total Org: UFFSGB		**7,481.36**	**7,481.36**	**0.00**	**7,408.92**	**0.00**	**7,408.92**	**72.44**	**21,423.64**	**21,423.64**	**0.00**	**0.00**
Total Fund: 14N797		**7,481.36**	**7,481.36**	**0.00**	**7,408.92**	**0.00**	**7,408.92**	**72.44**	**21,423.64**	**21,423.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N804 - Freeman Student-Fac Fellowship												
Org: UFFSDC - PI Dora Chen				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710	Travel	27,670.00	27,670.00	0.00	0.00	0.00	0.00	27,670.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,327.45	0.00	1,327.45	(1,327.45)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(16,890.58)	(16,890.58)	0.00	1,850.09	0.00	1,850.09	(18,740.67)	16,890.58	16,890.58	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,200.00)	(6,200.00)	0.00	(5,443.41)	0.00	(5,443.41)	(756.59)	6,200.00	6,200.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	464.60	0.00	464.60	(464.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,179.42**	**6,179.42**	**0.00**	**(1,681.27)**	**0.00**	**(1,681.27)**	**7,860.69**	**23,090.58**	**23,090.58**	**0.00**	**0.00**
Total Org: UFFSDC		**6,179.42**	**6,179.42**	**0.00**	**(1,681.27)**	**0.00**	**(1,681.27)**	**7,860.69**	**23,090.58**	**23,090.58**	**0.00**	**0.00**
Total Fund: 14N804		**6,179.42**	**6,179.42**	**0.00**	**(1,681.27)**	**0.00**	**(1,681.27)**	**7,860.69**	**23,090.58**	**23,090.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N805 - Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,434.47)	(4,434.47)	0.00	17,831.66	0.00	17,831.66	(22,266.13)	4,434.47	4,434.47	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,101.00	22,101.00	0.00	0.00	0.00	0.00	22,101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,666.53**	**17,666.53**	**0.00**	**17,831.66**	**0.00**	**17,831.66**	**(165.13)**	**4,434.47**	**4,434.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,425.95	7,425.95	0.00	7,275.32	0.00	7,275.32	150.63	1,818.05	1,818.05	0.00	0.00
Subtotal Account Pool: 65		**7,425.95**	**7,425.95**	**0.00**	**7,275.32**	**0.00**	**7,275.32**	**150.63**	**1,818.05**	**1,818.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(55.60)	(55.60)	0.00	0.00	0.00	0.00	(55.60)	55.60	55.60	0.00	0.00
710100	Out-of-State Travel	(224.82)	(224.82)	0.00	0.00	0.00	0.00	(224.82)	224.82	224.82	0.00	0.00
710300	Conference Registration Fees	(152.15)	(152.15)	0.00	0.00	0.00	0.00	(152.15)	152.15	152.15	0.00	0.00
710305	Registration Fees-Other	(161.57)	(161.57)	0.00	0.00	0.00	0.00	(161.57)	161.57	161.57	0.00	0.00
711100	Supplies-General	(48.93)	(48.93)	0.00	0.00	0.00	0.00	(48.93)	48.93	48.93	0.00	0.00
7112	Research Supplies	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**856.93**	**856.93**	**0.00**	**0.00**	**0.00**	**0.00**	**856.93**	**643.07**	**643.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,594.50	2,594.50	0.00	2,510.67	0.00	2,510.67	83.83	689.50	689.50	0.00	0.00
Subtotal Account Pool: 76		**2,594.50**	**2,594.50**	**0.00**	**2,510.67**	**0.00**	**2,510.67**	**83.83**	**689.50**	**689.50**	**0.00**	**0.00**
Total Org: UFHMRC		**28,543.91**	**28,543.91**	**0.00**	**27,617.65**	**0.00**	**27,617.65**	**926.26**	**7,585.09**	**7,585.09**	**0.00**	**0.00**
Total Fund: 14N805		**28,543.91**	**28,543.91**	**0.00**	**27,617.65**	**0.00**	**27,617.65**	**926.26**	**7,585.09**	**7,585.09**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N819 - MMS - Post Delivery Support											
Org: UFDOEH - PI Edgar (Ned) Helms			**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N819	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N828 - RAPHIC												
Org: UFDOAC - PI Amy Costello				**Org Mgr: Costello, Amy Willard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,325.00	1,325.00	0.00	0.00	0.00	0.00	1,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,325.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	543.00	543.00	0.00	0.00	0.00	0.00	543.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**543.00**	**543.00**	**0.00**	**0.00**	**0.00**	**0.00**	**543.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	365.39	0.00	0.00	0.00	0.00	365.39	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,100.00**	**2,465.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2,465.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,032.00	1,127.32	0.00	0.00	0.00	0.00	1,127.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,032.00**	**1,127.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAC		**5,000.00**	**5,460.71**	**0.00**	**0.00**	**0.00**	**0.00**	**5,460.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N828 - RAPHIC												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,325.00	0.00	1,325.00	(1,325.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,325.00	1,325.00	0.00	0.00	0.00	0.00	1,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,325.00**	**1,325.00**	**0.00**	**1,325.00**	**0.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	543.00	543.00	0.00	540.62	0.00	540.62	2.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**543.00**	**543.00**	**0.00**	**540.62**	**0.00**	**540.62**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(64.64)	(64.64)	0.00	0.00	0.00	0.00	(64.64)	64.64	64.64	0.00	0.00
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	260.00	260.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(365.39)	0.00	0.00	0.00	0.00	(365.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	142.50	142.50	0.00	0.00
717200	Other Professional Services-General	(1,143.85)	(1,143.85)	0.00	0.00	0.00	0.00	(1,143.85)	1,143.85	1,143.85	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**489.01**	**123.62**	**0.00**	**126.00**	**0.00**	**126.00**	**(2.38)**	**1,610.99**	**1,610.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	613.14	517.82	0.00	517.82	0.00	517.82	0.00	418.86	418.86	0.00	0.00
Subtotal Account Pool: 76		**613.14**	**517.82**	**0.00**	**517.82**	**0.00**	**517.82**	**0.00**	**418.86**	**418.86**	**0.00**	**0.00**
Total Org: UFDOPM		**2,970.15**	**2,509.44**	**0.00**	**2,509.44**	**0.00**	**2,509.44**	**0.00**	**2,029.85**	**2,029.85**	**0.00**	**0.00**
Total Fund: 14N828		**7,970.15**	**7,970.15**	**0.00**	**2,509.44**	**0.00**	**2,509.44**	**5,460.71**	**2,029.85**	**2,029.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N836 - Family Support 360 FY08												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,955.56)	(2,955.56)	0.00	1,061.89	0.00	1,061.89	(4,017.45)	2,955.56	2,955.56	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,164.00	4,164.00	0.00	0.00	0.00	0.00	4,164.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,234.70	0.00	2,234.70	(2,234.70)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,408.44**	**3,408.44**	**0.00**	**3,296.59**	**0.00**	**3,296.59**	**111.85**	**2,955.56**	**2,955.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,432.22	1,432.22	0.00	1,345.00	0.00	1,345.00	87.22	1,211.78	1,211.78	0.00	0.00
Subtotal Account Pool: 65		**1,432.22**	**1,432.22**	**0.00**	**1,345.00**	**0.00**	**1,345.00**	**87.22**	**1,211.78**	**1,211.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	499.00	499.00	0.00	0.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(360.57)	(360.57)	0.00	0.00	0.00	0.00	(360.57)	360.57	360.57	0.00	0.00
717200	Other Professional Services-General	(102.76)	(102.76)	0.00	0.00	0.00	0.00	(102.76)	102.76	102.76	0.00	0.00
718000	Telecom-General	0.00	0.00	0.80	2.30	0.00	2.30	(2.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35.67**	**35.67**	**0.80**	**2.30**	**0.00**	**2.30**	**33.37**	**463.33**	**463.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,268.03	1,268.03	0.21	1,207.42	0.00	1,207.42	60.61	1,203.97	1,203.97	0.00	0.00
Subtotal Account Pool: 76		**1,268.03**	**1,268.03**	**0.21**	**1,207.42**	**0.00**	**1,207.42**	**60.61**	**1,203.97**	**1,203.97**	**0.00**	**0.00**
Total Org: UFDDMS		**6,144.36**	**6,144.36**	**1.01**	**5,851.31**	**0.00**	**5,851.31**	**293.05**	**5,834.64**	**5,834.64**	**0.00**	**0.00**
Total Fund: 14N836		**6,144.36**	**6,144.36**	**1.01**	**5,851.31**	**0.00**	**5,851.31**	**293.05**	**5,834.64**	**5,834.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N841 - Winter Visitors Acadia Natl Pk												
Org: UFRMJC - PI Joshua Carroll				**Org Mgr: Carroll, Joshua**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,403.34	0.00	2,403.34	(2,403.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.35	0.00	134.35	(134.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**2,537.69**	**0.00**	**2,537.69**	**(1,537.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMJC		**3,600.00**	**3,600.00**	**0.00**	**2,537.69**	**0.00**	**2,537.69**	**1,062.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N841		**3,600.00**	**3,600.00**	**0.00**	**2,537.69**	**0.00**	**2,537.69**	**1,062.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N842 - Health Privacy Security												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,309.88	0.00	14,309.88	(14,309.88)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,504.00	0.00	4,504.00	(4,504.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,097.66)	(3,097.66)	0.00	22,753.55	0.00	22,753.55	(25,851.21)	3,097.66	3,097.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,665.00	44,665.00	0.00	0.00	0.00	0.00	44,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,567.34**	**41,567.34**	**0.00**	**41,567.43**	**0.00**	**41,567.43**	**(0.09)**	**3,097.66**	**3,097.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,580.34	0.00	1,580.34	(1,580.34)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,863.96	10,863.96	0.00	9,283.44	0.00	9,283.44	1,580.52	1,270.04	1,270.04	0.00	0.00
Subtotal Account Pool: 65		**10,863.96**	**10,863.96**	**0.00**	**10,863.78**	**0.00**	**10,863.78**	**0.18**	**1,270.04**	**1,270.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,396.00	6,396.00	0.00	0.00	0.00	0.00	6,396.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,540.17	0.00	3,540.17	(3,540.17)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,205.75)	(1,205.75)	0.00	622.37	0.00	622.37	(1,828.12)	906.25	1,205.75	0.00	0.00
710400	Student or Non-Emp Travel	(1,027.91)	(1,027.91)	0.00	0.00	0.00	0.00	(1,027.91)	1,027.91	1,027.91	0.00	0.00
717000	Consulting-General	39,715.00	39,715.00	0.00	0.00	0.00	0.00	39,715.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,125.00)	(3,750.00)	0.00	35,500.00	0.00	35,500.00	(39,250.00)	3,750.00	3,750.00	0.00	0.00
Subtotal Account Pool: 71		**38,752.34**	**40,127.34**	**0.00**	**39,662.54**	**0.00**	**39,662.54**	**464.80**	**5,684.16**	**5,983.66**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,065.66	24,065.66	0.00	23,944.33	0.00	23,944.33	121.33	2,613.47	2,691.34	0.00	0.00
Subtotal Account Pool: 76		**24,065.66**	**24,065.66**	**0.00**	**23,944.33**	**0.00**	**23,944.33**	**121.33**	**2,613.47**	**2,691.34**	**0.00**	**0.00**
Total Org: UFDOPM		**115,249.30**	**116,624.30**	**0.00**	**116,038.08**	**0.00**	**116,038.08**	**586.22**	**12,665.33**	**13,042.70**	**0.00**	**0.00**
Total Fund: 14N842		**115,249.30**	**116,624.30**	**0.00**	**116,038.08**	**0.00**	**116,038.08**	**586.22**	**12,665.33**	**13,042.70**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N844 - A Powerful Truth												
Org: UFFSJN - PI John Nimmo				**Org Mgr: Nimmo, John W**								
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	(37.43)	(37.43)	0.00	511.57	0.00	511.57	(549.00)	37.43	37.43	0.00	0.00
Subtotal Account Pool: 61		**(37.43)**	**(37.43)**	**0.00**	**511.57**	**0.00**	**511.57**	**(549.00)**	**37.43**	**37.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(3.15)	(3.15)	0.00	42.96	0.00	42.96	(46.11)	3.15	3.15	0.00	0.00
Subtotal Account Pool: 65		**(3.15)**	**(3.15)**	**0.00**	**42.96**	**0.00**	**42.96**	**(46.11)**	**3.15**	**3.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(249.01)	(249.01)	0.00	452.82	0.00	452.82	(701.83)	249.01	249.01	0.00	0.00
7112	Research Supplies	1,905.00	1,905.00	0.00	0.00	0.00	0.00	1,905.00	0.00	0.00	0.00	0.00
717000	Consulting-General	595.00	595.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,203.00	0.00	1,203.00	(1,203.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,250.99**	**2,250.99**	**0.00**	**1,655.82**	**0.00**	**1,655.82**	**595.17**	**249.01**	**249.01**	**0.00**	**0.00**
Total Org: UFFSJN		**2,210.41**	**2,210.41**	**0.00**	**2,210.35**	**0.00**	**2,210.35**	**0.06**	**289.59**	**289.59**	**0.00**	**0.00**
Total Fund: 14N844		**2,210.41**	**2,210.41**	**0.00**	**2,210.35**	**0.00**	**2,210.35**	**0.06**	**289.59**	**289.59**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N870 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	139.49	0.00	139.49	(139.49)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	12,780.93	0.00	12,780.93	(12,780.93)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,755.55	0.00	13,755.55	(13,755.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,424.00	26,424.00	0.00	0.00	0.00	0.00	26,424.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.01	5,664.34	0.00	5,664.34	(5,664.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,424.00**	**26,424.00**	**0.01**	**32,340.31**	**0.00**	**32,340.31**	**(5,916.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.72	0.00	11.72	(11.72)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,488.00	11,488.00	0.00	13,137.91	0.00	13,137.91	(1,649.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,488.00**	**11,488.00**	**0.00**	**13,149.63**	**0.00**	**13,149.63**	**(1,661.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,434.90	0.00	1,434.90	(1,434.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	85.80	0.00	85.80	(85.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	22,297.00	22,297.00	0.00	0.00	0.00	0.00	22,297.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	22,297.00	0.00	22,297.00	(22,297.00)	0.00	0.00	0.00	0.00
717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.82	0.00	37.82	(37.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,297.00**	**32,297.00**	**0.00**	**24,805.52**	**0.00**	**24,805.52**	**7,491.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,791.00	4,791.00	0.00	4,704.88	0.00	4,704.88	86.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,791.00**	**4,791.00**	**0.00**	**4,704.88**	**0.00**	**4,704.88**	**86.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**75,000.00**	**75,000.00**	**0.01**	**75,000.34**	**0.00**	**75,000.34**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N870		**75,000.00**	**75,000.00**	**0.01**	**75,000.34**	**0.00**	**75,000.34**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N873 - Adverse Drug Events Study												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,049.20	0.00	11,049.20	(11,049.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,785.00	10,785.00	0.00	0.00	0.00	0.00	10,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,785.00**	**10,785.00**	**0.00**	**11,049.20**	**0.00**	**11,049.20**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,778.00	4,778.00	0.00	4,508.08	0.00	4,508.08	269.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,778.00**	**4,778.00**	**0.00**	**4,508.08**	**0.00**	**4,508.08**	**269.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,440.00	6,440.00	3,684.29	6,440.00	0.00	6,440.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**6,440.00**	**6,440.00**	**3,684.29**	**6,440.00**	**0.00**	**6,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,557.00	1,557.00	0.00	1,555.72	0.00	1,555.72	1.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,557.00**	**1,557.00**	**0.00**	**1,555.72**	**0.00**	**1,555.72**	**1.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**23,560.00**	**23,560.00**	**3,684.29**	**23,553.00**	**0.00**	**23,553.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N873		**23,560.00**	**23,560.00**	**3,684.29**	**23,553.00**	**0.00**	**23,553.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N874 - Adverse Drug Events Study											
Org: UFDOPM - PI Patrick Miller			**Org Mgr: Miller, Patrick B**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	35,000.00	35,000.00	12,346.65	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**35,000.00**	**35,000.00**	**12,346.65**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM	**35,000.00**	**35,000.00**	**12,346.65**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N874	**35,000.00**	**35,000.00**	**12,346.65**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N877 - Inclusive Communities Project												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,858.00	6,858.00	0.00	0.00	0.00	0.00	6,858.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	801.40	9,507.54	0.00	9,507.54	(9,507.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,757.00	2,757.00	0.00	0.00	0.00	0.00	2,757.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	659.26	4,038.00	0.00	4,038.00	(4,038.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,051.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,666.00**	**13,666.00**	**1,460.66**	**13,545.54**	**0.00**	**13,545.54**	**120.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,576.00	5,576.00	597.55	5,528.21	0.00	5,528.21	47.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,576.00**	**5,576.00**	**597.55**	**5,528.21**	**0.00**	**5,528.21**	**47.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	585.00	585.00	0.00	0.00	0.00	0.00	585.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	240.15	1,105.00	0.00	1,105.00	(1,105.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	34.81	34.81	0.00	34.81	(34.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,485.00**	**3,485.00**	**274.96**	**1,139.81**	**0.00**	**1,139.81**	**2,345.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,273.00	2,273.00	233.33	2,021.41	0.00	2,021.41	251.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,273.00**	**2,273.00**	**233.33**	**2,021.41**	**0.00**	**2,021.41**	**251.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**25,000.00**	**25,000.00**	**2,566.50**	**22,234.97**	**0.00**	**22,234.97**	**2,765.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N877		**25,000.00**	**25,000.00**	**2,566.50**	**22,234.97**	**0.00**	**22,234.97**	**2,765.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N879 - RENEW Transition Capacity Bldg												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	340.54	15,525.42	0.00	15,525.42	(15,525.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,820.00	35,820.00	0.00	0.00	0.00	0.00	35,820.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,714.16	17,888.84	0.00	17,888.84	(17,888.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,636.00	54,636.00	0.00	0.00	0.00	0.00	54,636.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	704.10	4,496.90	0.00	4,496.90	(4,496.90)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,656.00**	**99,656.00**	**3,758.80**	**37,911.16**	**0.00**	**37,911.16**	**61,744.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,487.00	42,487.00	1,538.09	15,472.20	0.00	15,472.20	27,014.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42,487.00**	**42,487.00**	**1,538.09**	**15,472.20**	**0.00**	**15,472.20**	**27,014.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	507.00	2,239.20	0.00	2,239.20	(2,239.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	77.00	154.00	0.00	154.00	(154.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	911.75	0.00	911.75	(911.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,423.00	4,423.00	0.00	0.00	0.00	0.00	4,423.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	40.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	63.73	0.00	63.73	(63.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,860.00	4,990.00	0.00	4,990.00	(4,990.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,620.00	46,620.00	0.00	0.00	0.00	0.00	46,620.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	22.30	150.20	0.00	150.20	(150.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	507.51	0.00	507.51	(507.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**58,843.00**	**58,843.00**	**2,506.30**	**9,107.39**	**0.00**	**9,107.39**	**49,735.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,360.00	0.00	3,360.00	(3,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**3,360.00**	**(3,360.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,437.00	15,437.00	594.32	5,785.07	0.00	5,785.07	9,651.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,437.00**	**15,437.00**	**594.32**	**5,785.07**	**0.00**	**5,785.07**	**9,651.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**216,423.00**	**216,423.00**	**8,397.51**	**71,985.82**	**0.00**	**71,985.82**	**144,437.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N879		**216,423.00**	**216,423.00**	**8,397.51**	**71,985.82**	**0.00**	**71,985.82**	**144,437.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N881 - ASTA Research Contract												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.81	4,153.81	0.00	4,153.81	(4,153.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,345.00	0.00	6,345.00	(6,345.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,000.00**	**20,000.00**	**4,153.81**	**10,538.81**	**0.00**	**10,538.81**	**9,461.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	348.92	348.92	0.00	348.92	(348.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,680.00**	**1,680.00**	**348.92**	**348.92**	**0.00**	**348.92**	**1,331.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,302.00	2,302.00	0.00	0.00	0.00	0.00	2,302.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,067.97	0.00	1,067.97	(1,067.97)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,676.41	0.00	1,676.41	(1,676.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	14.28	0.00	14.28	(14.28)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.93	0.00	5.93	(5.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,302.00**	**2,302.00**	**0.00**	**3,196.59**	**0.00**	**3,196.59**	**(894.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,235.00	6,235.00	1,170.71	3,661.92	0.00	3,661.92	2,573.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,235.00**	**6,235.00**	**1,170.71**	**3,661.92**	**0.00**	**3,661.92**	**2,573.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIMG		**30,217.00**	**30,217.00**	**5,673.44**	**17,746.24**	**0.00**	**17,746.24**	**12,470.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N881		**30,217.00**	**30,217.00**	**5,673.44**	**17,746.24**	**0.00**	**17,746.24**	**12,470.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N888 - Kailana Model Project												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	15,050.10	0.00	15,050.10	(15,050.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,000.00**	**44,000.00**	**0.00**	**15,050.10**	**0.00**	**15,050.10**	**28,949.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	239.20	0.00	239.20	(239.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,395.14	0.00	1,395.14	(1,395.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.25	0.00	68.25	(68.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**1,702.59**	**0.00**	**1,702.59**	**4,297.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,490.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	9,841.00	9,841.00	0.00	9,841.00	(9,841.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**11,331.00**	**11,331.00**	**0.00**	**11,331.00**	**(11,331.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIMG		**50,000.00**	**50,000.00**	**11,331.00**	**28,083.69**	**0.00**	**28,083.69**	**21,916.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N888		**50,000.00**	**50,000.00**	**11,331.00**	**28,083.69**	**0.00**	**28,083.69**	**21,916.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N891 - Town Meeting New Hampshire												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,593.15	0.00	2,593.15	(2,593.15)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,079.59	0.00	8,079.59	(8,079.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,199.00	10,699.00	0.00	0.00	0.00	0.00	10,699.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,199.00**	**10,699.00**	**0.00**	**10,672.74**	**0.00**	**10,672.74**	**26.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,753.00	4,365.00	0.00	4,354.45	0.00	4,354.45	10.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,753.00**	**4,365.00**	**0.00**	**4,354.45**	**0.00**	**4,354.45**	**10.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	655.00	(1,647.00)	0.00	0.00	0.00	0.00	(1,647.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	660.26	0.00	660.26	(660.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,587.50	0.00	1,587.50	(1,587.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,875.00	3,875.00	0.00	0.00	0.00	0.00	3,875.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.87	0.00	30.87	(30.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,630.00**	**2,328.00**	**0.00**	**2,328.63**	**0.00**	**2,328.63**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,370.00	1,560.00	0.00	1,576.82	0.00	1,576.82	(16.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,370.00**	**1,560.00**	**0.00**	**1,576.82**	**0.00**	**1,576.82**	**(16.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**18,952.00**	**18,952.00**	**0.00**	**18,932.64**	**0.00**	**18,932.64**	**19.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N891		**18,952.00**	**18,952.00**	**0.00**	**18,932.64**	**0.00**	**18,932.64**	**19.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N894 - Water Quality&Recreation NHLA												
Org: UFRMJC - PI Joshua Carroll				**Org Mgr: Carroll, Joshua**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,730.94	8,260.70	0.00	8,260.70	(8,260.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,020.00	4,020.00	0.00	0.00	0.00	0.00	4,020.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,920.00**	**6,920.00**	**6,730.94**	**8,260.70**	**0.00**	**8,260.70**	**(1,340.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	565.40	693.90	0.00	693.90	(693.90)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	0.00	580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**580.00**	**580.00**	**565.40**	**693.90**	**0.00**	**693.90**	**(113.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,045.42	0.00	1,045.42	(1,045.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**1,045.42**	**0.00**	**1,045.42**	**1,454.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMJC		**10,000.00**	**10,000.00**	**7,296.34**	**10,000.02**	**0.00**	**10,000.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N894		**10,000.00**	**10,000.00**	**7,296.34**	**10,000.02**	**0.00**	**10,000.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N899 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,801.84	0.00	4,801.84	(4,801.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,325.00	11,325.00	0.00	0.00	0.00	0.00	11,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,325.00**	**11,325.00**	**0.00**	**4,801.84**	**0.00**	**4,801.84**	**6,523.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,762.00	4,762.00	0.00	1,959.16	0.00	1,959.16	2,802.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,762.00**	**4,762.00**	**0.00**	**1,959.16**	**0.00**	**1,959.16**	**2,802.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	1,250.00	16,641.18	0.00	16,641.18	(16,641.18)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.95	624.75	0.00	624.75	(624.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.36	23.87	0.00	23.87	(23.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**1,377.31**	**17,289.80**	**0.00**	**17,289.80**	**(7,289.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,913.00	3,913.00	192.82	3,367.13	0.00	3,367.13	545.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,913.00**	**3,913.00**	**192.82**	**3,367.13**	**0.00**	**3,367.13**	**545.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**30,000.00**	**30,000.00**	**1,570.13**	**27,417.93**	**0.00**	**27,417.93**	**2,582.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N899		**30,000.00**	**30,000.00**	**1,570.13**	**27,417.93**	**0.00**	**27,417.93**	**2,582.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N903 - Inclusive Communities Project												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,267.12	9,135.51	0.00	9,135.51	(9,135.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,374.00	12,374.00	0.00	0.00	0.00	0.00	12,374.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	64.09	64.09	0.00	64.09	(64.09)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,428.22	2,901.08	0.00	2,901.08	(2,901.08)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,051.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,425.00**	**16,425.00**	**2,759.43**	**12,100.68**	**0.00**	**12,100.68**	**4,324.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.38	5.38	0.00	5.38	(5.38)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,824.00	6,824.00	1,102.56	4,913.80	0.00	4,913.80	1,910.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,824.00**	**6,824.00**	**1,107.94**	**4,919.18**	**0.00**	**4,919.18**	**1,904.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	332.55	0.00	332.55	(332.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,524.00	3,524.00	0.00	0.00	0.00	0.00	3,524.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	6.85	23.08	0.00	23.08	(23.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	130.10	0.00	130.10	(130.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,024.00**	**4,024.00**	**6.85**	**1,410.73**	**0.00**	**1,410.73**	**2,613.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,727.00	2,727.00	387.44	1,843.04	0.00	1,843.04	883.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,727.00**	**2,727.00**	**387.44**	**1,843.04**	**0.00**	**1,843.04**	**883.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**30,000.00**	**30,000.00**	**4,261.66**	**20,273.63**	**0.00**	**20,273.63**	**9,726.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N903		**30,000.00**	**30,000.00**	**4,261.66**	**20,273.63**	**0.00**	**20,273.63**	**9,726.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N909 - Preventing Underage Drinking												
Org: UFNUPD - PI Pamela Dinapoli				**Org Mgr: Dinapoli, Pamela P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,772.67	0.00	10,772.67	(10,772.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,698.00	21,698.00	0.00	0.00	0.00	0.00	21,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,698.00**	**21,698.00**	**0.00**	**10,772.67**	**0.00**	**10,772.67**	**10,925.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,178.00	9,178.00	0.00	4,395.34	0.00	4,395.34	4,782.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,178.00**	**9,178.00**	**0.00**	**4,395.34**	**0.00**	**4,395.34**	**4,782.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,470.00	2,470.00	0.00	1,213.43	0.00	1,213.43	1,256.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,470.00**	**2,470.00**	**0.00**	**1,213.43**	**0.00**	**1,213.43**	**1,256.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUPD		**33,346.00**	**33,346.00**	**0.00**	**16,381.44**	**0.00**	**16,381.44**	**16,964.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N909		**33,346.00**	**33,346.00**	**0.00**	**16,381.44**	**0.00**	**16,381.44**	**16,964.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N911 - Children's Mental Health												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	11.77	0.00	11.77	(11.77)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,576.88	0.00	1,576.88	(1,576.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,739.00	1,739.00	0.00	0.00	0.00	0.00	1,739.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,739.00**	**1,739.00**	**0.00**	**1,588.65**	**0.00**	**1,588.65**	**150.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.99	0.00	0.99	(0.99)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	132.46	0.00	132.46	(132.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**133.45**	**0.00**	**133.45**	**(133.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	7,837.50	0.00	7,837.50	(7,837.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**0.00**	**7,837.50**	**0.00**	**7,837.50**	**162.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	261.00	261.00	0.00	258.32	0.00	258.32	2.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**261.00**	**261.00**	**0.00**	**258.32**	**0.00**	**258.32**	**2.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**10,000.00**	**10,000.00**	**0.00**	**9,817.92**	**0.00**	**9,817.92**	**182.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N911		**10,000.00**	**10,000.00**	**0.00**	**9,817.92**	**0.00**	**9,817.92**	**182.08**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N913 - Chronic Disease Epidiologist											
Org: UFHMRC - PI Rosemary Caron			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	1,502.29	13,315.77	0.00	13,315.77	(13,315.77)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,167.00	18,167.00	0.00	0.00	0.00	0.00	18,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**18,167.00**	**18,167.00**	**1,502.29**	**13,315.77**	**0.00**	**13,315.77**	**4,851.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,548.00	7,548.00	614.85	5,434.80	0.00	5,434.80	2,113.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,548.00**	**7,548.00**	**614.85**	**5,434.80**	**0.00**	**5,434.80**	**2,113.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,572.00	2,572.00	211.72	1,875.12	0.00	1,875.12	696.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,572.00**	**2,572.00**	**211.72**	**1,875.12**	**0.00**	**1,875.12**	**696.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC	**28,287.00**	**28,287.00**	**2,328.86**	**20,625.69**	**0.00**	**20,625.69**	**7,661.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N913	**28,287.00**	**28,287.00**	**2,328.86**	**20,625.69**	**0.00**	**20,625.69**	**7,661.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N918 - Citizens Health Initiative Prj												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,082.00	6,082.00	0.00	0.00	0.00	0.00	6,082.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,400.06	0.00	2,400.06	(2,400.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,082.00**	**6,082.00**	**0.00**	**2,400.06**	**0.00**	**2,400.06**	**3,681.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,527.00	2,527.00	0.00	979.23	0.00	979.23	1,547.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,527.00**	**2,527.00**	**0.00**	**979.23**	**0.00**	**979.23**	**1,547.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	451.60	0.00	451.60	(451.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9.98	0.00	9.98	(9.98)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,262.00	36,262.00	259.93	42,031.00	0.00	42,031.00	(5,769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,262.00**	**37,262.00**	**259.93**	**42,492.58**	**0.00**	**42,492.58**	**(5,230.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,129.00	4,129.00	23.39	4,128.47	0.00	4,128.47	0.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,129.00**	**4,129.00**	**23.39**	**4,128.47**	**0.00**	**4,128.47**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**50,000.00**	**50,000.00**	**283.32**	**50,000.34**	**0.00**	**50,000.34**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N918		**50,000.00**	**50,000.00**	**283.32**	**50,000.34**	**0.00**	**50,000.34**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N919 - Citizens Health Initiative Sal											
Org: UFDOEH - PI Edgar (Ned) Helms			**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,643.37	0.00	15,643.37	(15,643.37)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	16,203.00	16,203.00	0.00	0.00	0.00	0.00	16,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,203.00**	**16,203.00**	**0.00**	**15,643.37**	**0.00**	**15,643.37**	**559.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,733.00	6,733.00	0.00	6,382.46	0.00	6,382.46	350.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,733.00**	**6,733.00**	**0.00**	**6,382.46**	**0.00**	**6,382.46**	**350.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,064.00	2,064.00	0.00	1,982.40	0.00	1,982.40	81.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,064.00**	**2,064.00**	**0.00**	**1,982.40**	**0.00**	**1,982.40**	**81.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH	**25,000.00**	**25,000.00**	**0.00**	**24,008.23**	**0.00**	**24,008.23**	**991.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N919	**25,000.00**	**25,000.00**	**0.00**	**24,008.23**	**0.00**	**24,008.23**	**991.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N945 - Task Order 3												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,172.07	7,068.57	0.00	7,068.57	(7,068.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,302.00	7,302.00	0.00	0.00	0.00	0.00	7,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,302.00**	**7,302.00**	**5,172.07**	**7,068.57**	**0.00**	**7,068.57**	**233.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	434.45	593.76	0.00	593.76	(593.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,754.00	1,754.00	0.00	0.00	0.00	0.00	1,754.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,754.00**	**1,754.00**	**434.45**	**593.76**	**0.00**	**593.76**	**1,160.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,700.00**	**11,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,397.00	5,397.00	1,457.69	1,992.20	0.00	1,992.20	3,404.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,397.00**	**5,397.00**	**1,457.69**	**1,992.20**	**0.00**	**1,992.20**	**3,404.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**26,153.00**	**26,153.00**	**7,064.21**	**9,654.53**	**0.00**	**9,654.53**	**16,498.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N945		**26,153.00**	**26,153.00**	**7,064.21**	**9,654.53**	**0.00**	**9,654.53**	**16,498.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N948 - Family Support 360 FY09												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,667.27	4,667.27	0.00	4,667.27	(4,667.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,449.00	6,449.00	0.00	0.00	0.00	0.00	6,449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,449.00**	**6,449.00**	**4,667.27**	**4,667.27**	**0.00**	**4,667.27**	**1,781.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,663.00	2,663.00	1,904.43	1,904.43	0.00	1,904.43	758.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,663.00**	**2,663.00**	**1,904.43**	**1,904.43**	**0.00**	**1,904.43**	**758.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**412.00**	**412.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,476.00	2,476.00	1,708.59	1,708.59	0.00	1,708.59	767.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,476.00**	**2,476.00**	**1,708.59**	**1,708.59**	**0.00**	**1,708.59**	**767.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**12,000.00**	**12,000.00**	**8,280.29**	**8,280.29**	**0.00**	**8,280.29**	**3,719.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N948		**12,000.00**	**12,000.00**	**8,280.29**	**8,280.29**	**0.00**	**8,280.29**	**3,719.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N951 - Citizens Health Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	935.88	935.88	0.00	935.88	(935.88)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,796.80	2,796.80	0.00	2,796.80	(2,796.80)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,419.24	3,419.24	0.00	3,419.24	(3,419.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,867.00	34,867.00	0.00	0.00	0.00	0.00	34,867.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,990.45	2,990.45	0.00	2,990.45	(2,990.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	82.50	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,867.00**	**34,867.00**	**10,224.87**	**10,224.87**	**0.00**	**10,224.87**	**24,642.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	78.61	78.61	0.00	78.61	(78.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,097.00	15,097.00	3,764.21	3,764.21	0.00	3,764.21	11,332.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.93	6.93	0.00	6.93	(6.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,097.00**	**15,097.00**	**3,849.75**	**3,849.75**	**0.00**	**3,849.75**	**11,247.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,210.00	2,210.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	900.90	900.90	0.00	900.90	(900.90)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,210.00**	**17,210.00**	**900.90**	**900.90**	**0.00**	**900.90**	**16,309.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,826.00	7,826.00	2,246.31	2,246.31	0.00	2,246.31	5,579.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,826.00**	**7,826.00**	**2,246.31**	**2,246.31**	**0.00**	**2,246.31**	**5,579.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**75,000.00**	**75,000.00**	**17,221.83**	**17,221.83**	**0.00**	**17,221.83**	**57,778.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N951		**75,000.00**	**75,000.00**	**17,221.83**	**17,221.83**	**0.00**	**17,221.83**	**57,778.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N955 - Healthy Transitions												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,040.79	2,040.79	0.00	2,040.79	(2,040.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,164.00	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,764.00**	**4,764.00**	**2,040.79**	**2,040.79**	**0.00**	**2,040.79**	**2,723.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	833.98	833.98	0.00	833.98	591.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,425.00**	**1,425.00**	**833.98**	**833.98**	**0.00**	**833.98**	**591.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	419.00	419.00	0.00	0.00	0.00	0.00	419.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,819.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	992.00	992.00	431.23	431.23	0.00	431.23	560.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**992.00**	**992.00**	**431.23**	**431.23**	**0.00**	**431.23**	**560.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**10,000.00**	**10,000.00**	**3,306.00**	**3,306.00**	**0.00**	**3,306.00**	**6,694.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N955		**10,000.00**	**10,000.00**	**3,306.00**	**3,306.00**	**0.00**	**3,306.00**	**6,694.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N956 - NBS Expansion Workforce Analys												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,038.13	1,038.13	0.00	1,038.13	(1,038.13)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,500.00**	**17,500.00**	**1,038.13**	**1,038.13**	**0.00**	**1,038.13**	**16,461.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	87.20	87.20	0.00	87.20	(87.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,470.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,470.00**	**1,470.00**	**87.20**	**87.20**	**0.00**	**87.20**	**1,382.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,488.00	6,488.00	384.86	384.86	0.00	384.86	6,103.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,488.00**	**6,488.00**	**384.86**	**384.86**	**0.00**	**384.86**	**6,103.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**25,458.00**	**25,458.00**	**1,510.19**	**1,510.19**	**0.00**	**1,510.19**	**23,947.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N956		**25,458.00**	**25,458.00**	**1,510.19**	**1,510.19**	**0.00**	**1,510.19**	**23,947.81**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N958 - Global Health Education												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,634.00	7,634.00	0.00	0.00	0.00	0.00	7,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,634.00**	**7,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,634.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**663.00**	**663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**663.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7112	Research Supplies	541.00	541.00	0.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,348.00	4,348.00	0.00	0.00	0.00	0.00	4,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,339.00**	**5,339.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,339.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,364.00	1,364.00	0.00	0.00	0.00	0.00	1,364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,364.00**	**1,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,364.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N958		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U534 - Material & Child Health Leadership												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U534		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U560 - Community Rehab Continuing Ed												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,465.90)	(21,465.90)	0.00	0.00	0.00	0.00	(21,465.90)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(1,784.62)	(1,784.62)	0.00	0.00	0.00	0.00	(1,784.62)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,509.00)	(1,509.00)	0.00	0.00	0.00	0.00	(1,509.00)	0.00	0.00	0.00	0.00
615F10	PAT	(6,635.75)	(6,635.75)	0.00	0.00	0.00	0.00	(6,635.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,972.00	33,972.00	0.00	0.00	0.00	0.00	33,972.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,748.47)	(7,748.47)	0.00	0.00	0.00	0.00	(7,748.47)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,437.50)	(8,437.50)	0.00	0.00	0.00	0.00	(8,437.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	6,693.00	6,693.00	0.00	0.00	0.00	0.00	6,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,944.37)**	**(6,944.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,944.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	814.49	814.49	0.00	0.00	0.00	0.00	814.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(905.19)	(905.19)	0.00	0.00	0.00	0.00	(905.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(90.70)**	**(90.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,059.16)	(1,059.16)	0.00	0.00	0.00	0.00	(1,059.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(589.08)	(589.08)	0.00	0.00	0.00	0.00	(589.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,890.90)	(1,890.90)	0.00	0.00	0.00	0.00	(1,890.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,437.24)	(3,437.24)	0.00	0.00	0.00	0.00	(3,437.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,291.00	10,291.00	0.00	0.00	0.00	0.00	10,291.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,516.43)	(1,516.43)	0.00	0.00	0.00	0.00	(1,516.43)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,674.38)	(1,674.38)	0.00	0.00	0.00	0.00	(1,674.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,248.42)	(11,248.42)	0.00	0.00	0.00	0.00	(11,248.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,800.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(63.25)	(63.25)	0.00	0.00	0.00	0.00	(63.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12,647.09)	(12,647.09)	0.00	0.00	0.00	0.00	(12,647.09)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,020.05**	**2,020.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	21,800.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,800.00**	**21,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,341.93	1,341.93	0.00	0.00	0.00	0.00	1,341.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,341.93**	**1,341.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**18,126.91**	**18,126.91**	**0.00**	**0.00**	**0.00**	**0.00**	**18,126.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U560		**18,126.91**	**18,126.91**	**0.00**	**0.00**	**0.00**	**0.00**	**18,126.91**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U581 - Maternal & Child Health Leadership												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.60	334.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.60	235.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.97	336.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.73	75.73
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.85	7.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.00	1,284.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,012.00)	(1,012.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,262.75**	**1,262.75**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.03	101.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.03**	**101.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U581 - Maternal & Child Health Leadership											
Org: UFDDRS - PI Rae Sonnenmeier			**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UFDDRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,363.77**	**1,363.77**
Total Fund: 14U581	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,363.77**	**1,363.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U613 - NH Birth Condition Tracking												
Org: UFDDDN - PI Debra Nelson				**Org Mgr: Nelson, Debra J**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U613		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U617 - Equity and Excellence in Higher Ed												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,158.91)	(38,158.91)	0.00	5,313.74	0.00	5,313.74	(43,472.65)	11,990.57	11,990.57	17,805.53	17,805.53
611F70	Faculty NTT Clinical	(32,602.28)	(32,602.28)	0.00	1,798.93	0.00	1,798.93	(34,401.21)	11,196.54	11,196.54	13,969.84	13,969.84
611NZ0	Faculty Unallocated Budget(BudOnly)	77,753.00	77,753.00	0.00	0.00	0.00	0.00	77,753.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,306.44)	(20,306.44)	0.00	10,476.16	0.00	10,476.16	(30,782.60)	10,952.21	10,952.21	4,892.72	4,892.72
615F10	PAT	(11,379.89)	(11,379.89)	0.00	3,286.16	0.00	3,286.16	(14,666.05)	5,125.10	5,125.10	6,254.79	6,254.79
615NZ0	PAT Unallocated Budget (Bud Only)	31,093.00	31,093.00	0.00	0.00	0.00	0.00	31,093.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,773.30)	(14,773.30)	0.00	4,327.96	0.00	4,327.96	(19,101.26)	4,852.84	4,852.84	9,920.46	9,920.46
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,152.00	20,152.00	0.00	0.00	0.00	0.00	20,152.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(50.70)	(50.70)	0.00	0.00	0.00	0.00	(50.70)	0.00	0.00	50.70	50.70
61SNWS	College Work Study	(136.72)	(136.72)	0.00	254.40	0.00	254.40	(391.12)	136.72	136.72	0.00	0.00
Subtotal Account Pool: 61		**11,589.76**	**11,589.76**	**0.00**	**25,457.35**	**0.00**	**25,457.35**	**(13,867.59)**	**44,253.98**	**44,253.98**	**52,894.04**	**52,894.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,545.73	14,545.73	0.00	6,008.54	0.00	6,008.54	8,537.19	13,597.37	13,597.37	20,283.23	20,283.23
65YP10	Nonstatus Benefit Distr (Fica)	(1,725.33)	(1,725.33)	0.00	880.00	0.00	880.00	(2,605.33)	909.03	909.03	410.31	410.31
Subtotal Account Pool: 65		**12,820.40**	**12,820.40**	**0.00**	**6,888.54**	**0.00**	**6,888.54**	**5,931.86**	**14,506.40**	**14,506.40**	**20,693.54**	**20,693.54**
Account Pool: 71 - Support												
710	Travel	11,479.00	11,479.00	0.00	0.00	0.00	0.00	11,479.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,286.72)	(3,286.72)	0.00	853.03	0.00	853.03	(4,139.75)	1,073.81	1,073.81	2,197.78	2,197.78
710100	Out-of-State Travel	(4,819.61)	(4,819.61)	0.00	0.00	0.00	0.00	(4,819.61)	2,393.58	2,393.58	1,832.47	1,832.47
710300	Conference Registration Fees	(968.00)	(968.00)	0.00	0.00	0.00	0.00	(968.00)	593.00	593.00	375.00	375.00
710400	Student or Non-Emp Travel	(3,436.12)	(3,436.12)	0.00	0.00	0.00	0.00	(3,436.12)	3,436.12	3,436.12	0.00	0.00
711100	Supplies-General	(24,025.94)	(24,025.94)	0.00	1,449.00	0.00	1,449.00	(25,474.94)	13,265.95	13,265.95	7,977.74	7,977.74
711184	Supplies - Promotion - Cultivation	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	67,986.00	67,986.00	0.00	0.00	0.00	0.00	67,986.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,207.81)	(1,207.81)	0.00	0.00	0.00	0.00	(1,207.81)	500.00	500.00	695.65	695.65
714000	Postage-General	(211.24)	(211.24)	0.00	0.00	0.00	0.00	(211.24)	49.33	49.33	97.94	97.94
716100	Rentals & Leases-General	(5,857.95)	(5,857.95)	0.00	0.00	0.00	0.00	(5,857.95)	15.26	15.26	4,764.94	4,764.94
716110	Rentals-Copier	(759.10)	(759.10)	0.00	81.37	0.00	81.37	(840.47)	309.10	309.10	450.00	450.00
716122	Rental off site research facilities	2,466.35	2,466.35	0.00	900.00	0.00	900.00	1,566.35	6,422.00	6,422.00	3,291.65	3,291.65
717200	Other Professional Services-General	(9,941.80)	(9,941.80)	0.00	100.00	0.00	100.00	(10,041.80)	1,160.00	1,160.00	4,274.33	4,274.33
718000	Telecom-General	(1,035.41)	(1,035.41)	0.00	100.00	0.00	100.00	(1,135.41)	169.91	169.91	713.00	713.00
718002	Telecom-Fixed (Basic Phone Service)	(704.73)	(704.73)	0.00	0.00	0.00	0.00	(704.73)	0.00	0.00	374.75	374.75
719000	Business Meals-Meetings-Non Travel	(4,564.05)	(4,564.05)	0.00	4,150.00	0.00	4,150.00	(8,714.05)	4,064.38	4,064.38	82.50	82.50
Subtotal Account Pool: 71		**19,612.87**	**19,612.87**	**0.00**	**7,633.40**	**0.00**	**7,633.40**	**11,979.47**	**33,452.44**	**33,452.44**	**28,627.75**	**28,627.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,156.66	4,156.66	0.00	3,167.93	0.00	3,167.93	988.73	6,972.17	6,972.17	7,946.68	7,946.68
Subtotal Account Pool: 76		**4,156.66**	**4,156.66**	**0.00**	**3,167.93**	**0.00**	**3,167.93**	**988.73**	**6,972.17**	**6,972.17**	**7,946.68**	**7,946.68**
Account Pool: 78 - Utilities												
780100	Electricity	(1,778.45)	(1,778.45)	0.00	520.00	0.00	520.00	(2,298.45)	1,361.19	1,361.19	412.38	412.38
Subtotal Account Pool: 78		**(1,778.45)**	**(1,778.45)**	**0.00**	**520.00**	**0.00**	**520.00**	**(2,298.45)**	**1,361.19**	**1,361.19**	**412.38**	**412.38**
Total Org: UFDDMS		**46,401.24**	**46,401.24**	**0.00**	**43,667.22**	**0.00**	**43,667.22**	**2,734.02**	**100,546.18**	**100,546.18**	**110,574.39**	**110,574.39**
Total Fund: 14U617		**46,401.24**	**46,401.24**	**0.00**	**43,667.22**	**0.00**	**43,667.22**	**2,734.02**	**100,546.18**	**100,546.18**	**110,574.39**	**110,574.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U637 - Maternal-Child Health Leadersh												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013.46	2,013.46
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,614.05	77,614.05
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,717.10	10,717.10
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,521.24	37,521.24
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,408.26	6,408.26
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,258.40	17,258.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.10	125.10
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,711.61**	**151,711.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,693.33	43,693.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014.27	4,014.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,707.60**	**47,707.60**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.44	50.44	1,103.05	1,103.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425.41	2,425.41
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,247.39	6,247.39
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,363.90	3,363.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.60	66.60	954.86	954.86
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.98	1,154.98
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.23	2,570.23
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.65	846.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00	18,600.00	18,600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321.05	1,321.05
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.43	151.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.08	50.08	2,086.33	2,086.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,567.12**	**9,567.12**	**42,425.28**	**42,425.28**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,750.00	63,750.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,500.00**	**67,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.11	228.11	20,184.82	20,184.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.11**	**228.11**	**20,184.82**	**20,184.82**
Total Org: UFDDRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,795.23**	**9,795.23**	**329,529.31**	**329,529.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14U637	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,795.23**	**9,795.23**	**329,529.31**	**329,529.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U642 - Health Effects Arsenic & Lead												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(17,581.85)	(17,581.85)	0.00	(1,054.17)	0.00	(1,054.17)	(16,527.68)	6,142.38	6,142.38	11,439.47	11,439.47
611NZ0	Faculty Unallocated Budget(BudOnly)	4,420.00	(14,015.00)	0.00	0.00	0.00	0.00	(14,015.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,153.89)	(13,153.89)	0.00	0.00	0.00	0.00	(13,153.89)	0.00	0.00	13,153.89	13,153.89
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	0.00	9,676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,760.26**	**(15,674.74)**	**0.00**	**(1,054.17)**	**0.00**	**(1,054.17)**	**(14,620.57)**	**6,142.38**	**6,142.38**	**24,593.36**	**24,593.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	314.66	(7,612.34)	0.00	(432.22)	0.00	(432.22)	(7,180.12)	2,518.47	2,518.47	4,838.87	4,838.87
Subtotal Account Pool: 65		**314.66**	**(7,612.34)**	**0.00**	**(432.22)**	**0.00**	**(432.22)**	**(7,180.12)**	**2,518.47**	**2,518.47**	**4,838.87**	**4,838.87**
Account Pool: 71 - Support												
710	Travel	11,102.00	11,102.00	0.00	0.00	0.00	0.00	11,102.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,749.89)	(3,749.89)	0.00	(104.03)	0.00	(104.03)	(3,645.86)	1,849.24	1,849.24	1,900.65	1,900.65
710100	Out-of-State Travel	(6,989.18)	(6,989.18)	0.00	(5,680.25)	0.00	(5,680.25)	(1,308.93)	6,497.05	6,497.05	492.13	492.13
710115	Out-of-State Travel-Prof Dev	(439.98)	(439.98)	0.00	0.00	0.00	0.00	(439.98)	439.98	439.98	0.00	0.00
710300	Conference Registration Fees	(293.00)	(293.00)	0.00	0.00	0.00	0.00	(293.00)	130.00	130.00	163.00	163.00
711000	Purchasing Cards	(161.70)	(161.70)	0.00	(319.74)	0.00	(319.74)	158.04	161.70	161.70	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	2.50	2.50
711100	Supplies-General	(1,069.70)	(1,069.70)	0.00	0.00	0.00	0.00	(1,069.70)	91.03	91.03	978.67	978.67
711164	Supplies-Computer (Non Peripherals)	(566.70)	(566.70)	0.00	17.95	0.00	17.95	(584.65)	112.00	112.00	454.70	454.70
7112	Research Supplies	22,600.00	22,600.00	0.00	0.00	0.00	0.00	22,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3.48)	(3.48)	0.00	0.00	0.00	0.00	(3.48)	0.00	0.00	3.48	3.48
713000	Printing & Copying-General	(754.62)	(754.62)	0.00	(32.50)	0.00	(32.50)	(722.12)	32.50	32.50	722.12	722.12
713005	Printing & Copying-Campus	(73.18)	(73.18)	0.00	0.00	0.00	0.00	(73.18)	73.18	73.18	0.00	0.00
714000	Postage-General	(584.21)	(584.21)	0.00	(85.90)	0.00	(85.90)	(498.31)	97.45	97.45	486.76	486.76
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(93.33)	(93.33)	0.00	0.00	0.00	0.00	(93.33)	78.81	78.81	14.52	14.52
716120	Rentals-Property or Room	(907.00)	(907.00)	0.00	0.00	0.00	0.00	(907.00)	0.00	0.00	907.00	907.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,272.12)	(1,272.12)	0.00	(126.16)	0.00	(126.16)	(1,145.96)	756.96	756.96	515.16	515.16
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
718016	Telecom-Usage (Tolls)	(41.02)	(41.02)	0.00	(4.45)	0.00	(4.45)	(36.57)	17.65	17.65	23.37	23.37
719000	Business Meals-Meetings-Non Travel	(145.34)	(145.34)	0.00	(90.48)	0.00	(90.48)	(54.86)	90.48	90.48	54.86	54.86
719100	Membership Dues & Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(1,325.00)	(1,325.00)	0.00	(600.00)	0.00	(600.00)	(725.00)	1,075.00	1,075.00	250.00	250.00
Subtotal Account Pool: 71		**15,085.05**	**15,085.05**	**0.00**	**(7,025.56)**	**0.00**	**(7,025.56)**	**22,110.61**	**11,583.03**	**11,583.03**	**7,033.92**	**7,033.92**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,087.40)	(9,087.40)	0.00	0.00	0.00	0.00	(9,087.40)	0.00	0.00	9,087.40	9,087.40
Subtotal Account Pool: 72		**555.60**	**555.60**	**0.00**	**0.00**	**0.00**	**0.00**	**555.60**	**0.00**	**0.00**	**9,087.40**	**9,087.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,721.39	(2,132.61)	0.00	(2,213.13)	0.00	(2,213.13)	80.52	5,263.46	5,263.46	9,481.15	9,481.15
Subtotal Account Pool: 76		**4,721.39**	**(2,132.61)**	**0.00**	**(2,213.13)**	**0.00**	**(2,213.13)**	**80.52**	**5,263.46**	**5,263.46**	**9,481.15**	**9,481.15**
Total Org: UFDOAP		**23,436.96**	**(9,779.04)**	**0.00**	**(10,725.08)**	**0.00**	**(10,725.08)**	**946.04**	**25,507.34**	**25,507.34**	**55,034.70**	**55,034.70**
Total Fund: 14U642		**23,436.96**	**(9,779.04)**	**0.00**	**(10,725.08)**	**0.00**	**(10,725.08)**	**946.04**	**25,507.34**	**25,507.34**	**55,034.70**	**55,034.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U680 - Maternal-Child Health Leadersh												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(58,699.04)	(58,699.04)	0.00	0.01	0.00	0.01	(58,699.05)	58,699.04	58,699.04	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	139,020.00	139,020.00	0.00	0.00	0.00	0.00	139,020.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,256.45)	(14,256.45)	0.00	0.00	0.00	0.00	(14,256.45)	14,256.45	14,256.45	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(37,564.44)	(37,564.44)	0.00	0.00	0.00	0.00	(37,564.44)	37,564.44	37,564.44	0.00	0.00
615F10	PAT	(8,200.51)	(8,200.51)	0.00	0.00	0.00	0.00	(8,200.51)	8,200.51	8,200.51	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,536.68)	(22,536.68)	0.00	0.00	0.00	0.00	(22,536.68)	22,536.68	22,536.68	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,452.50)	(11,452.50)	0.00	0.00	0.00	0.00	(11,452.50)	11,452.50	11,452.50	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,689.62)**	**(13,689.62)**	**0.00**	**0.01**	**0.00**	**0.01**	**(13,689.63)**	**152,709.62**	**152,709.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,363.88	3,363.88	0.00	0.00	0.00	0.00	3,363.88	36,668.12	36,668.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,251.90)	(5,251.90)	0.00	0.00	0.00	0.00	(5,251.90)	5,251.90	5,251.90	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,888.02)**	**(1,888.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,888.02)**	**41,920.02**	**41,920.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,583.12)	(1,583.12)	0.00	0.00	0.00	0.00	(1,583.12)	1,583.12	1,583.12	0.00	0.00
710100	Out-of-State Travel	(5,296.27)	(5,296.27)	0.00	0.00	0.00	0.00	(5,296.27)	5,296.27	5,296.27	0.00	0.00
710300	Conference Registration Fees	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	2,900.00	2,900.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,194.07)	(5,194.07)	0.00	0.00	0.00	0.00	(5,194.07)	5,194.07	5,194.07	0.00	0.00
711000	Purchasing Cards	(5,191.82)	(5,191.82)	0.00	0.00	0.00	0.00	(5,191.82)	5,191.82	5,191.82	0.00	0.00
7111	Supplies	48,259.00	48,259.00	0.00	0.00	0.00	0.00	48,259.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(962.15)	(962.15)	0.00	935.50	0.00	935.50	(1,897.65)	962.15	962.15	0.00	0.00
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,903.35)	(3,903.35)	0.00	8.48	0.00	8.48	(3,911.83)	3,903.35	3,903.35	0.00	0.00
713005	Printing & Copying-Campus	(95.42)	(95.42)	0.00	0.00	0.00	0.00	(95.42)	95.42	95.42	0.00	0.00
714000	Postage-General	(874.61)	(874.61)	0.00	0.00	0.00	0.00	(874.61)	874.61	874.61	0.00	0.00
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	(22,090.02)	(19,291.34)	0.00	0.00	0.00	0.00	(19,291.34)	19,291.34	19,291.34	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(129.47)	(129.47)	0.00	0.00	0.00	0.00	(129.47)	129.47	129.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,677.30)	(2,677.30)	0.00	0.00	0.00	0.00	(2,677.30)	2,677.30	2,677.30	0.00	0.00
Subtotal Account Pool: 71		**10,041.40**	**12,840.08**	**0.00**	**943.98**	**0.00**	**943.98**	**11,896.10**	**48,118.92**	**48,118.92**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(58,122.00)	(58,122.00)	0.00	5,628.00	0.00	5,628.00	(63,750.00)	58,122.00	58,122.00	0.00	0.00
Subtotal Account Pool: 72		**16,878.00**	**16,878.00**	**0.00**	**5,628.00**	**0.00**	**5,628.00**	**11,250.00**	**58,122.00**	**58,122.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,868.49)	(4,868.49)	0.00	525.77	0.00	525.77	(5,394.26)	24,069.49	24,069.49	0.00	0.00
Subtotal Account Pool: 76		**(4,868.49)**	**(4,868.49)**	**0.00**	**525.77**	**0.00**	**525.77**	**(5,394.26)**	**24,069.49**	**24,069.49**	**0.00**	**0.00**
Total Org: UFDDRS		**6,473.27**	**9,271.95**	**0.00**	**7,097.76**	**0.00**	**7,097.76**	**2,174.19**	**324,940.05**	**324,940.05**	**0.00**	**0.00**
Total Fund: 14U680		**6,473.27**	**9,271.95**	**0.00**	**7,097.76**	**0.00**	**7,097.76**	**2,174.19**	**324,940.05**	**324,940.05**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U733 - Health Effects Arsenic & Lead												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,401.64	0.00	4,401.64	(4,401.64)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,502.00	28,937.00	0.00	0.00	0.00	0.00	28,937.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(880.35)	21,226.07	0.00	21,226.07	(21,226.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,338.00	20,338.00	0.00	0.00	0.00	0.00	20,338.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,617.50	0.00	5,617.50	(5,617.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,440.00**	**50,875.00**	**(880.35)**	**31,515.21**	**0.00**	**31,515.21**	**19,359.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.68	0.00	22.68	(22.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,414.00	21,341.00	(359.18)	10,458.19	0.00	10,458.19	10,882.81	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	471.87	0.00	471.87	(471.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,414.00**	**21,341.00**	**(359.18)**	**10,952.74**	**0.00**	**10,952.74**	**10,388.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,159.50	0.00	1,159.50	(1,159.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,120.47	0.00	12,120.47	(12,120.47)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,715.87	0.00	1,715.87	(1,715.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	302.80	0.00	302.80	(302.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,087.00	4,087.00	0.00	0.00	0.00	0.00	4,087.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	291.73	0.00	291.73	(291.73)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	85.90	0.00	85.90	(85.90)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	15.40	64.39	0.00	64.39	(64.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	267.15	0.00	267.15	(267.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.29	0.00	844.29	(844.29)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	10.78	0.00	10.78	(10.78)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.70	0.00	30.70	(30.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,175.00	0.00	2,175.00	(2,175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,587.00**	**19,587.00**	**15.40**	**19,411.08**	**0.00**	**19,411.08**	**175.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,015.00	23,869.00	(318.27)	16,088.59	0.00	16,088.59	7,780.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,015.00**	**23,869.00**	**(318.27)**	**16,088.59**	**0.00**	**16,088.59**	**7,780.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**82,456.00**	**115,672.00**	**(1,542.40)**	**77,967.62**	**0.00**	**77,967.62**	**37,704.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U733		**82,456.00**	**115,672.00**	**(1,542.40)**	**77,967.62**	**0.00**	**77,967.62**	**37,704.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U748 - Maternal-Child Health Leadersh												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,014.87	16,395.12	0.00	16,395.12	(16,395.12)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	889.39	42,737.83	0.00	42,737.83	(42,737.83)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,228.56	66,892.57	0.00	66,892.57	(66,892.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	85,129.00	85,129.00	0.00	0.00	0.00	0.00	85,129.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,694.00	36,694.00	0.00	0.00	0.00	0.00	36,694.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,935.68	23,945.41	0.00	23,945.41	(23,945.41)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,708.00	23,708.00	0.00	0.00	0.00	0.00	23,708.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	265.02	0.00	265.02	(265.02)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	300.00	18,668.75	0.00	18,668.75	(18,668.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,531.00**	**145,531.00**	**16,368.50**	**169,154.70**	**0.00**	**169,154.70**	**(23,623.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	831.95	4,989.43	0.00	4,989.43	(4,989.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,252.00	44,252.00	2,521.69	37,068.55	0.00	37,068.55	7,183.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	25.20	1,568.21	0.00	1,568.21	(1,568.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,252.00**	**44,252.00**	**3,378.84**	**43,647.19**	**0.00**	**43,647.19**	**604.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,340.41	0.00	1,340.41	(1,340.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,705.30	0.00	5,705.30	(5,705.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,928.00	0.00	4,928.00	(4,928.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,418.30	0.00	1,418.30	(1,418.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	462.61	0.00	462.61	(462.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,195.83	0.00	1,195.83	(1,195.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,694.00	9,694.00	0.00	0.00	0.00	0.00	9,694.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.44	487.13	0.00	487.13	(487.13)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	50.29	1,003.93	0.00	1,003.93	(1,003.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,675.00	1,425.00	15,100.00	(15,100.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,350.00	25,350.00	0.00	0.00	0.00	0.00	25,350.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,082.83	0.00	3,082.83	(3,082.83)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	2,003.52	2,003.52	0.00	2,003.52	(2,003.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,244.00**	**46,244.00**	**2,056.25**	**36,302.86**	**1,425.00**	**37,727.86**	**8,516.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	60,000.00	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**75,000.00**	**75,000.00**	**0.00**	**60,000.00**	**0.00**	**60,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,882.00	18,882.00	1,744.28	24,728.34	0.00	24,728.34	(5,846.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,882.00**	**18,882.00**	**1,744.28**	**24,728.34**	**0.00**	**24,728.34**	**(5,846.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDRS		**329,909.00**	**329,909.00**	**23,547.87**	**333,833.09**	**1,425.00**	**335,258.09**	**(5,349.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U748		**329,909.00**	**329,909.00**	**23,547.87**	**333,833.09**	**1,425.00**	**335,258.09**	**(5,349.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U754 - MCH Lend Expansion												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,684.92	6,041.07	0.00	6,041.07	(6,041.07)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	1,076.18	8,908.79	0.00	8,908.79	(8,908.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,995.00	21,995.00	0.00	0.00	0.00	0.00	21,995.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,655.33	12,461.30	0.00	12,461.30	(12,461.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,134.00	5,134.00	0.00	0.00	0.00	0.00	5,134.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,927.00	5,927.00	0.00	0.00	0.00	0.00	5,927.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	624.00	624.00	0.00	624.00	(624.00)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	6.25	8.75	0.00	8.75	(8.75)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	6,589.00	12,884.00	0.00	12,884.00	(12,884.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,420.00	12,420.00	0.00	0.00	0.00	0.00	12,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,476.00**	**45,476.00**	**12,635.68**	**40,927.91**	**0.00**	**40,927.91**	**4,548.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	226.06	508.19	0.00	508.19	(508.19)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,702.00	14,702.00	1,117.91	8,722.38	0.00	8,722.38	5,979.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.42	52.42	0.00	52.42	(52.42)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	553.49	1,082.30	0.00	1,082.30	(1,082.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,702.00**	**14,702.00**	**1,949.88**	**10,365.29**	**0.00**	**10,365.29**	**4,336.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	328.15	880.79	0.00	880.79	(880.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,328.21	8,185.73	0.00	8,185.73	(8,185.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	349.00	0.00	349.00	(349.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	528.89	1,011.16	0.00	1,011.16	(1,011.16)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	3,169.67	5,018.67	0.00	5,018.67	(5,018.67)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4,215.97	6,373.47	0.00	6,373.47	(6,373.47)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,064.00	13,064.00	0.00	0.00	0.00	0.00	13,064.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	331.67	331.67	0.00	331.67	(331.67)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	21.98	28.96	0.00	28.96	(28.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,000.00	8,489.48	13,450.00	21,939.48	(21,939.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	930.00	(930.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,016.72	2,246.15	0.00	2,246.15	(2,246.15)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	21.27	0.00	21.27	(21.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,064.00**	**18,064.00**	**16,941.26**	**34,666.35**	**13,450.00**	**48,116.35**	**(30,052.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**31,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,379.00	6,379.00	2,522.08	6,876.59	0.00	6,876.59	(497.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,379.00**	**6,379.00**	**2,522.08**	**6,876.59**	**0.00**	**6,876.59**	**(497.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDRS		**116,121.00**	**116,121.00**	**34,048.90**	**92,836.14**	**13,450.00**	**106,286.14**	**9,834.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U754		**116,121.00**	**116,121.00**	**34,048.90**	**92,836.14**	**13,450.00**	**106,286.14**	**9,834.86**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U772 - Tracking Labor											
Org: UFDOAP - PI Amy Philbrick			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	0.00	0.00	(683.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(683.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(278.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(278.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP	**0.00**	**0.00**	**(961.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U772	**0.00**	**0.00**	**(961.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U773 - Health Effects Arsenic & Lead												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	1,058.90	1,110.14	0.00	1,110.14	(1,110.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,923.00	1,923.00	0.00	0.00	0.00	0.00	1,923.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,753.00	3,753.00	0.00	0.00	0.00	0.00	3,753.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,303.90	4,303.90	0.00	4,303.90	(4,303.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	465.00	1,590.00	0.00	1,590.00	(1,590.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,491.00**	**14,491.00**	**5,827.80**	**7,049.04**	**0.00**	**7,049.04**	**7,441.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	3.78	(3.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,947.00	4,947.00	2,191.23	2,212.13	0.00	2,212.13	2,734.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.06	133.56	0.00	133.56	(133.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,947.00**	**4,947.00**	**2,230.29**	**2,349.47**	**0.00**	**2,349.47**	**2,597.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,038.00	5,038.00	0.00	0.00	0.00	0.00	5,038.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	115.50	392.00	0.00	392.00	(392.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,083.24	3,326.33	0.00	3,326.33	(3,326.33)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	563.00	563.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(11.20)	130.73	0.00	130.73	(130.73)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	201.25	201.25	0.00	201.25	(201.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.06	185.14	0.00	185.14	(185.14)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.65	9.81	0.00	9.81	(9.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	16.25	54.10	0.00	54.10	(54.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,601.00**	**5,601.00**	**1,691.75**	**4,583.36**	**0.00**	**4,583.36**	**1,017.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,043.00	1,043.00	0.00	0.00	0.00	0.00	1,043.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,043.00**	**1,043.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,781.00	6,781.00	2,534.99	3,635.32	0.00	3,635.32	3,145.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,781.00**	**6,781.00**	**2,534.99**	**3,635.32**	**0.00**	**3,635.32**	**3,145.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**32,863.00**	**32,863.00**	**12,284.83**	**17,617.19**	**0.00**	**17,617.19**	**15,245.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U773		**32,863.00**	**32,863.00**	**12,284.83**	**17,617.19**	**0.00**	**17,617.19**	**15,245.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U774 - Disabilty Infusion Curriculum												
Org: UFNHJH - PI Joan Hahn				**Org Mgr: Hahn, Joan E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	903.32	903.32	0.00	903.32	(903.32)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,200.00**	**4,200.00**	**903.32**	**903.32**	**0.00**	**903.32**	**3,296.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	368.56	368.56	0.00	368.56	(368.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**368.56**	**368.56**	**0.00**	**368.56**	**(368.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	226.13	306.71	0.00	306.71	(306.71)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	698.95	0.00	698.95	(698.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	819.00	819.00	0.00	0.00	0.00	0.00	819.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,525.00	3,525.00	0.00	3,525.00	(3,525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,419.00**	**1,419.00**	**3,751.13**	**4,530.66**	**0.00**	**4,530.66**	**(3,111.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,921.00	1,921.00	1,717.88	1,984.48	0.00	1,984.48	(63.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,921.00**	**1,921.00**	**1,717.88**	**1,984.48**	**0.00**	**1,984.48**	**(63.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNHJH		**7,540.00**	**7,540.00**	**6,740.89**	**7,787.02**	**0.00**	**7,787.02**	**(247.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U774		**7,540.00**	**7,540.00**	**6,740.89**	**7,787.02**	**0.00**	**7,787.02**	**(247.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(14,837.00)	(14,837.00)	0.00	0.00	0.00	0.00	(14,837.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(47,841.00)	(47,841.00)	0.00	0.00	0.00	0.00	(47,841.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,870.00)	(7,870.00)	0.00	0.00	0.00	0.00	(7,870.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(39,882.00)	(39,882.00)	0.00	0.00	0.00	0.00	(39,882.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,627.00)	(1,627.00)	0.00	0.00	0.00	0.00	(1,627.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,912.75)	(17,912.75)	0.00	0.00	0.00	0.00	(17,912.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(16,870.73)	(16,870.73)	0.00	0.00	0.00	0.00	(16,870.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147,665.48)**	**(147,665.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,665.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(889.94)	(889.94)	0.00	0.00	0.00	0.00	(889.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,626.40)	(8,626.40)	0.00	0.00	0.00	0.00	(8,626.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,516.34)**	**(9,516.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,516.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,310.48)	(6,310.48)	0.00	0.00	0.00	0.00	(6,310.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,327.09)	(25,327.09)	0.00	0.00	0.00	0.00	(25,327.09)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,936.79)	(3,936.79)	0.00	0.00	0.00	0.00	(3,936.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(24,591.49)	(24,591.49)	0.00	0.00	0.00	0.00	(24,591.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(14,380.96)	(14,380.96)	0.00	0.00	0.00	0.00	(14,380.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28.42	28.42	0.00	0.00	0.00	0.00	28.42	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(5,077.84)	(5,077.84)	0.00	0.00	0.00	0.00	(5,077.84)	0.00	0.00	0.00	0.00
7111	Supplies	(83,447.66)	(83,447.66)	0.00	0.00	0.00	0.00	(83,447.66)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(19,620.12)	(19,620.12)	0.00	0.00	0.00	0.00	(19,620.12)	0.00	0.00	0.00	0.00
7140	Postage	(4,232.87)	(4,232.87)	0.00	0.00	0.00	0.00	(4,232.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(224.76)	(224.76)	0.00	0.00	0.00	0.00	(224.76)	0.00	0.00	0.00	0.00
7170	Consulting	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(70,334.41)	(70,334.41)	0.00	0.00	0.00	0.00	(70,334.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(126,766.00)	(126,766.00)	0.00	0.00	0.00	0.00	(126,766.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(4,936.50)	(4,936.50)	0.00	0.00	0.00	0.00	(4,936.50)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(10,807.75)	(10,807.75)	0.00	0.00	0.00	0.00	(10,807.75)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(997.90)	(997.90)	0.00	0.00	0.00	0.00	(997.90)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(6,846.15)	(6,846.15)	0.00	0.00	0.00	0.00	(6,846.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,559.00	2,559.00	0.00	0.00	0.00	0.00	2,559.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(405,931.35)**	**(405,931.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(405,931.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,100.00)**	**(1,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(47,130.01)	(47,130.01)	0.00	0.00	0.00	0.00	(47,130.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(47,130.01)**	**(47,130.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,130.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(233.00)	(233.00)	0.00	0.00	0.00	0.00	(233.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(233.00)**	**(233.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Total Org: UFDEAN	**(611,576.18)**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST	**(611,576.18)**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C088 - Univ Center for Excellence - CS												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,010.30	10,010.30
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,505.44	21,505.44
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,515.74**	**31,515.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,331.20	13,331.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,331.20**	**13,331.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,587.72	3,587.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,587.72**	**3,587.72**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,434.66**	**48,434.66**
Total Fund: 15C088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,434.66**	**48,434.66**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C095 - Educa Tuition Partnership - CS												
Org: UFSWRJ - PI Robert Jolley				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,183.71	8,183.71
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.36	835.36
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,019.07**	**9,019.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,815.15	3,815.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,815.15**	**3,815.15**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.65	1,026.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,026.65**	**1,026.65**
Total Org: UFSWRJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,860.87**	**13,860.87**
Total Fund: 15C095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,860.87**	**13,860.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C274 - Beyond Access-Cost Sharing												
Org: UCDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDCJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C274 - Beyond Access-Cost Sharing												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C274		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C287 - School and Community Re-entry												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,375.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.00)	(113.00)	0.00	0.00	0.00	0.00	(113.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**113.00**	**113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(547.41)	(547.41)	0.00	0.00	0.00	0.00	(547.41)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,466.00)	(1,466.00)	0.00	0.00	0.00	0.00	(1,466.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,398.70)	(1,398.70)	0.00	0.00	0.00	0.00	(1,398.70)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,512.62	2,512.62	0.00	0.00	0.00	0.00	2,512.62	0.00	0.00	0.00	0.00
714000	Postage-General	(317.72)	(317.72)	0.00	0.00	0.00	0.00	(317.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,437.21)**	**(1,437.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,437.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13.45	13.45	0.00	0.00	0.00	0.00	13.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.45**	**13.45**	**0.00**	**0.00**	**0.00**	**0.00**	**13.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDH		**64.24**	**64.24**	**0.00**	**0.00**	**0.00**	**0.00**	**64.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C287 - School and Community Re-entry												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,887.15)	(4,887.15)	0.00	0.00	0.00	0.00	(4,887.15)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,712.85**	**4,712.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,712.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,333.02)	(1,333.02)	0.00	0.00	0.00	0.00	(1,333.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,333.02)**	**(1,333.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(904.30)	(904.30)	0.00	0.00	0.00	0.00	(904.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,453.93)	(2,453.93)	0.00	0.00	0.00	0.00	(2,453.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,963.73	3,963.73	0.00	0.00	0.00	0.00	3,963.73	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,036.12)	(4,036.12)	0.00	0.00	0.00	0.00	(4,036.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,430.62)**	**(3,430.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,430.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(13.45)	(13.45)	0.00	0.00	0.00	0.00	(13.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(13.45)**	**(13.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**(64.24)**	**(64.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C287 - School and Community Re-entry											
Org: UFDDJM - PI Joanne Malloy			**Org Mgr: Malloy, Joanne M**								
Account Pool: 71 - Support											
7112 Research Supplies	435.76	435.76	0.00	0.00	0.00	0.00	435.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**435.76**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	113.30	113.30	0.00	0.00	0.00	0.00	113.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**113.30**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM	**549.06**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C287	**549.06**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C384 - Microboards												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,090.62)	(2,090.62)	0.00	0.00	0.00	0.00	(2,090.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,698.24)	(1,698.24)	0.00	0.00	0.00	0.00	(1,698.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,003.87)	(3,003.87)	0.00	0.00	0.00	0.00	(3,003.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	0.00	7,742.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,590.41)	(2,590.41)	0.00	0.00	0.00	0.00	(2,590.41)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,718.31)	(2,718.31)	0.00	0.00	0.00	0.00	(2,718.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,740.55)	(2,740.55)	0.00	0.00	0.00	0.00	(2,740.55)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDH		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C384		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C395 - Children Disabilities Demonstration												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,868.36)	(2,868.36)	0.00	0.00	0.00	0.00	(2,868.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,868.36)**	**(2,868.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,868.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,244.87)	(1,244.87)	0.00	0.00	0.00	0.00	(1,244.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,244.87)**	**(1,244.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,244.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,447.00	5,447.00	0.00	0.00	0.00	0.00	5,447.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(301.34)	(301.34)	0.00	0.00	0.00	0.00	(301.34)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(98.12)	(98.12)	0.00	0.00	0.00	0.00	(98.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,439.60)	(1,439.60)	0.00	0.00	0.00	0.00	(1,439.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,590.00	6,590.00	0.00	0.00	0.00	0.00	6,590.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,016.83)	(8,016.83)	0.00	0.00	0.00	0.00	(8,016.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,494.60)	(1,494.60)	0.00	0.00	0.00	0.00	(1,494.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,878.39)	(1,878.39)	0.00	0.00	0.00	0.00	(1,878.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,113.12**	**4,113.12**	**0.00**	**0.00**	**0.00**	**0.00**	**4,113.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C395 - Children Disabilities Demonstration												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support												
710	Travel	2,153.00	2,153.00	0.00	0.00	0.00	0.00	2,153.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,525.29)	(1,525.29)	0.00	0.00	0.00	0.00	(1,525.29)	600.00	600.00	925.29	925.29
710100	Out-of-State Travel	(623.75)	(623.75)	0.00	0.00	0.00	0.00	(623.75)	0.00	0.00	623.75	623.75
711100	Supplies-General	(8,897.78)	(8,897.78)	0.00	0.00	0.00	0.00	(8,897.78)	5,257.15	5,257.15	3,640.63	3,640.63
7112	Research Supplies	8,894.00	8,894.00	0.00	0.00	0.00	0.00	8,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**5,857.15**	**5,857.15**	**5,189.67**	**5,189.67**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	1,815.72	1,815.72	1,608.80	1,608.80
Subtotal Account Pool: 76		**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**1,815.72**	**1,815.72**	**1,608.80**	**1,608.80**
Total Org: UFDDJN		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**7,672.87**	**7,672.87**	**6,798.47**	**6,798.47**
Total Fund: 15C395		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**7,672.87**	**7,672.87**	**6,798.47**	**6,798.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C400 - Child Welfare Training												
Org: UFSWRJ - PI Robert Jolley				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWRJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C400		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C406 - Family Violence Prevention											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C406	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C410 - Epidemiological Support for NH											
Org: UFHMWS - John W Seavey			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMWS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C410	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C411 - NH MCH Epidemiologist FY 2005											
Org: UFDOEH - PI Edgar (Ned) Helms			**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C411	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C426 - ILRU CHANCE											
Org: UFDDJK - PI Jay Klein			**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C426	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C443 - NH MCH Epidemiologist											
Org: UFDOEH - PI Edgar (Ned) Helms			**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Org: UFDOEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Fund: 15C443	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C456 - Ctr Housing New Community Economics											
Org: UFDDJK - PI Jay Klein			**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(3,492.99)	(3,492.99)	0.00	0.00	0.00	0.00	(3,492.99)	0.00	0.00	449.33	449.33
611NZ0 Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	0.00	3,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**449.33**	**449.33**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4.98	4.98	0.00	0.00	0.00	0.00	4.98	0.00	0.00	190.07	190.07
Subtotal Account Pool: 65	**4.98**	**4.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4.98**	**0.00**	**0.00**	**190.07**	**190.07**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.96	0.96	0.00	0.00	0.00	0.00	0.96	0.00	0.00	1,301.04	1,301.04
Subtotal Account Pool: 76	**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**1,301.04**	**1,301.04**
Total Org: UFDDJK	**5.95**	**5.95**	**0.00**	**0.00**	**0.00**	**0.00**	**5.95**	**0.00**	**0.00**	**1,940.44**	**1,940.44**
Total Fund: 15C456	**5.95**	**5.95**	**0.00**	**0.00**	**0.00**	**0.00**	**5.95**	**0.00**	**0.00**	**1,940.44**	**1,940.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C457 - University Center of Excellence											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,745.45)	(1,745.45)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,745.45)**	**(1,745.45)**
Total Org: UFDDJN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,745.45)**	**(1,745.45)**
Total Fund: 15C457	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,745.45)**	**(1,745.45)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C461 - National Service Inclusion Project											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(5,711.03)	(5,711.03)	0.00	0.00	0.00	0.00	(5,711.03)	0.00	0.00	1,759.94	1,759.94
611NZ0 Faculty Unallocated Budget(BudOnly)	5,697.00	5,697.00	0.00	0.00	0.00	0.00	5,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(14.03)**	**(14.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.03)**	**0.00**	**0.00**	**1,759.94**	**1,759.94**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	13.78	13.78	0.00	0.00	0.00	0.00	13.78	0.00	0.00	744.45	744.45
Subtotal Account Pool: 65	**13.78**	**13.78**	**0.00**	**0.00**	**0.00**	**0.00**	**13.78**	**0.00**	**0.00**	**744.45**	**744.45**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.40	0.40	0.00	0.00	0.00	0.00	0.40	0.00	0.00	200.33	200.33
Subtotal Account Pool: 76	**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**200.33**	**200.33**
Total Org: UFDDJN	**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**2,704.72**	**2,704.72**
Total Fund: 15C461	**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**2,704.72**	**2,704.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C483 - C/S Chronic Disease Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,210.69	2,210.69
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,191.74	5,191.74
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,402.43**	**7,402.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,131.25	3,131.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,131.25**	**3,131.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.40	1,053.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,053.40**	**1,053.40**
Total Org: UFHMRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,587.08**	**11,587.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C483 - C/S Chronic Disease Epidemiologist											
Org: UFHMWS - John W Seavey			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMWS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C483	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,587.08**	**11,587.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C495 - CHANCE Partnership												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,362.77)	(4,362.77)	0.00	69.59	0.00	69.59	(4,432.36)	2,961.61	2,961.61	1,401.16	1,401.16
611F15	Fac Tenure Track AAUP (UNH)	(895.15)	(895.15)	0.00	0.00	0.00	0.00	(895.15)	0.00	0.00	895.15	895.15
611NZ0	Faculty Unallocated Budget(BudOnly)	5,316.00	5,316.00	0.00	0.00	0.00	0.00	5,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58.08**	**58.08**	**0.00**	**69.59**	**0.00**	**69.59**	**(11.51)**	**2,961.61**	**2,961.61**	**2,296.31**	**2,296.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51.43	51.43	0.00	28.48	0.00	28.48	22.95	1,214.22	1,214.22	971.35	971.35
Subtotal Account Pool: 65		**51.43**	**51.43**	**0.00**	**28.48**	**0.00**	**28.48**	**22.95**	**1,214.22**	**1,214.22**	**971.35**	**971.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28.67	28.67	0.00	25.49	0.00	25.49	3.18	1,085.73	1,085.73	849.60	849.60
Subtotal Account Pool: 76		**28.67**	**28.67**	**0.00**	**25.49**	**0.00**	**25.49**	**3.18**	**1,085.73**	**1,085.73**	**849.60**	**849.60**
Total Org: UFDDJK		**138.18**	**138.18**	**0.00**	**123.56**	**0.00**	**123.56**	**14.62**	**5,261.56**	**5,261.56**	**4,117.26**	**4,117.26**
Total Fund: 15C495		**138.18**	**138.18**	**0.00**	**123.56**	**0.00**	**123.56**	**14.62**	**5,261.56**	**5,261.56**	**4,117.26**	**4,117.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C511 - Chronic Disease Epidemiologist - CS												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,600.91)	(1,600.91)	0.00	0.00	0.00	0.00	(1,600.91)	1,600.91	1,600.91	0.00	0.00
615F10	PAT	(5,073.18)	(5,073.18)	0.00	0.00	0.00	0.00	(5,073.18)	5,073.18	5,073.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,986.00	6,986.00	0.00	0.00	0.00	0.00	6,986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**311.91**	**311.91**	**0.00**	**0.00**	**0.00**	**0.00**	**311.91**	**6,674.09**	**6,674.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	127.51	127.51	0.00	0.00	0.00	0.00	127.51	2,736.49	2,736.49	0.00	0.00
Subtotal Account Pool: 65		**127.51**	**127.51**	**0.00**	**0.00**	**0.00**	**0.00**	**127.51**	**2,736.49**	**2,736.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43.95	43.95	0.00	0.00	0.00	0.00	43.95	941.05	941.05	0.00	0.00
Subtotal Account Pool: 76		**43.95**	**43.95**	**0.00**	**0.00**	**0.00**	**0.00**	**43.95**	**941.05**	**941.05**	**0.00**	**0.00**
Total Org: UFHMRC		**483.37**	**483.37**	**0.00**	**0.00**	**0.00**	**0.00**	**483.37**	**10,351.63**	**10,351.63**	**0.00**	**0.00**
Total Fund: 15C511		**483.37**	**483.37**	**0.00**	**0.00**	**0.00**	**0.00**	**483.37**	**10,351.63**	**10,351.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C512 - Zoonotic Epidemiologist												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,533.07)	(2,533.07)	0.00	0.00	0.00	0.00	(2,533.07)	2,533.07	2,533.07	0.00	0.00
611F70	Faculty NTT Clinical	(6,369.93)	(6,369.93)	0.00	0.00	0.00	0.00	(6,369.93)	6,369.93	6,369.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,291.00	8,291.00	0.00	0.00	0.00	0.00	8,291.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(612.00)**	**(612.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(612.00)**	**8,903.00**	**8,903.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(251.39)	(251.39)	0.00	0.00	0.00	0.00	(251.39)	3,650.39	3,650.39	0.00	0.00
Subtotal Account Pool: 65		**(251.39)**	**(251.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(251.39)**	**3,650.39**	**3,650.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(85.34)	(85.34)	0.00	0.00	0.00	0.00	(85.34)	1,255.34	1,255.34	0.00	0.00
Subtotal Account Pool: 76		**(85.34)**	**(85.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.34)**	**1,255.34**	**1,255.34**	**0.00**	**0.00**
Total Org: UFHMRC		**(948.73)**	**(948.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(948.73)**	**13,808.73**	**13,808.73**	**0.00**	**0.00**
Total Fund: 15C512		**(948.73)**	**(948.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(948.73)**	**13,808.73**	**13,808.73**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C513 - UDEC - CS												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,571.35)	(23,571.35)	0.00	0.00	0.00	0.00	(23,571.35)	23,571.35	23,571.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,283.00	30,283.00	0.00	0.00	0.00	0.00	30,283.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,589.02)	(6,589.02)	0.00	0.00	0.00	0.00	(6,589.02)	6,589.02	6,589.02	0.00	0.00
Subtotal Account Pool: 61		**122.63**	**122.63**	**0.00**	**0.00**	**0.00**	**0.00**	**122.63**	**30,160.37**	**30,160.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	547.67	547.67	0.00	0.00	0.00	0.00	547.67	9,664.33	9,664.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(546.90)	(546.90)	0.00	0.00	0.00	0.00	(546.90)	546.90	546.90	0.00	0.00
Subtotal Account Pool: 65		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**10,211.23**	**10,211.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	3,229.72	3,229.72	0.00	0.00
Subtotal Account Pool: 76		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**3,229.72**	**3,229.72**	**0.00**	**0.00**
Total Org: UFDDJN		**123.68**	**123.68**	**0.00**	**0.00**	**0.00**	**0.00**	**123.68**	**43,601.32**	**43,601.32**	**0.00**	**0.00**
Total Fund: 15C513		**123.68**	**123.68**	**0.00**	**0.00**	**0.00**	**0.00**	**123.68**	**43,601.32**	**43,601.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C516 - Educa Tuition Partnership - CS												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,600.10)	(4,600.10)	0.00	0.00	0.00	0.00	(4,600.10)	4,600.10	4,600.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**4,600.10**	**4,600.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	1,886.05	1,886.05	0.00	0.00
Subtotal Account Pool: 65		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**1,886.05**	**1,886.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,873.13	2,873.13	0.00	2,873.39	0.00	2,873.39	(0.26)	518.87	518.87	0.00	0.00
Subtotal Account Pool: 76		**2,873.13**	**2,873.13**	**0.00**	**2,873.39**	**0.00**	**2,873.39**	**(0.26)**	**518.87**	**518.87**	**0.00**	**0.00**
Total Org: UFSWAB		**2,872.98**	**2,872.98**	**0.00**	**2,873.39**	**0.00**	**2,873.39**	**(0.41)**	**7,005.02**	**7,005.02**	**0.00**	**0.00**
Total Fund: 15C516		**2,872.98**	**2,872.98**	**0.00**	**2,873.39**	**0.00**	**2,873.39**	**(0.41)**	**7,005.02**	**7,005.02**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C517 - Outdoor Orntn Best Practices											
Org: UFKIBB - PI Brent Bell			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(3,842.00)	(3,842.00)	0.00	0.00	0.00	0.00	(3,842.00)	3,842.00	3,842.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	3,842.00	3,842.00	0.00	0.00	0.00	0.00	3,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,842.00**	**3,842.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	1,575.24	1,575.24	0.00	0.00
Subtotal Account Pool: 65	**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**1,575.24**	**1,575.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	433.00	433.00	0.00	432.76	0.00	432.76	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**433.00**	**433.00**	**0.00**	**432.76**	**0.00**	**432.76**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIBB	**432.76**	**432.76**	**0.00**	**432.76**	**0.00**	**432.76**	**0.00**	**5,417.24**	**5,417.24**	**0.00**	**0.00**
Total Fund: 15C517	**432.76**	**432.76**	**0.00**	**432.76**	**0.00**	**432.76**	**0.00**	**5,417.24**	**5,417.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C525 - Youth Empowerment Series												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(18,619.34)	(18,619.34)	0.00	6,112.95	0.00	6,112.95	(24,732.29)	18,619.34	18,619.34	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,414.00	23,414.00	0.00	0.00	0.00	0.00	23,414.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,344.66**	**7,344.66**	**0.00**	**6,112.95**	**0.00**	**6,112.95**	**1,231.71**	**18,619.34**	**18,619.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,224.01	3,224.01	0.00	2,494.05	0.00	2,494.05	729.96	7,633.99	7,633.99	0.00	0.00
Subtotal Account Pool: 65		**3,224.01**	**3,224.01**	**0.00**	**2,494.05**	**0.00**	**2,494.05**	**729.96**	**7,633.99**	**7,633.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,574.00	9,574.00	0.00	6,825.86	0.00	6,825.86	2,748.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,574.00**	**9,574.00**	**0.00**	**6,825.86**	**0.00**	**6,825.86**	**2,748.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**20,142.67**	**20,142.67**	**0.00**	**15,432.86**	**0.00**	**15,432.86**	**4,709.81**	**26,253.33**	**26,253.33**	**0.00**	**0.00**
Total Fund: 15C525		**20,142.67**	**20,142.67**	**0.00**	**15,432.86**	**0.00**	**15,432.86**	**4,709.81**	**26,253.33**	**26,253.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C532 - NH Options for PCP												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,753.28)	(2,753.28)	858.13	2,947.00	0.00	2,947.00	(5,700.28)	2,753.28	2,753.28	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	0.00	14,524.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,770.72**	**11,770.72**	**858.13**	**2,947.00**	**0.00**	**2,947.00**	**8,823.72**	**2,753.28**	**2,753.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,208.27	5,208.27	349.99	1,202.21	0.00	1,202.21	4,006.06	1,128.73	1,128.73	0.00	0.00
Subtotal Account Pool: 65		**5,208.27**	**5,208.27**	**349.99**	**1,202.21**	**0.00**	**1,202.21**	**4,006.06**	**1,128.73**	**1,128.73**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,424.00	5,424.00	314.11	2,088.07	0.00	2,088.07	3,335.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,424.00**	**5,424.00**	**314.11**	**2,088.07**	**0.00**	**2,088.07**	**3,335.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**22,402.99**	**22,402.99**	**1,522.23**	**6,237.28**	**0.00**	**6,237.28**	**16,165.71**	**3,882.01**	**3,882.01**	**0.00**	**0.00**
Total Fund: 15C532		**22,402.99**	**22,402.99**	**1,522.23**	**6,237.28**	**0.00**	**6,237.28**	**16,165.71**	**3,882.01**	**3,882.01**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C543 - Freeman Student-Fac Fellowship											
Org: UFFSDC - PI Dora Chen			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
710 Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSDC	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C543	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C579 - Chronic Disease Epidemiologist - CS											
Org: UFHMRC - PI Rosemary Caron			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	3,761.73	3,761.73	0.00	3,761.73	(3,761.73)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,763.00	3,763.00	0.00	0.00	0.00	0.00	3,763.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,763.00**	**3,763.00**	**3,761.73**	**3,761.73**	**0.00**	**3,761.73**	**1.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,667.00	1,667.00	1,534.76	1,534.76	0.00	1,534.76	132.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,667.00**	**1,667.00**	**1,534.76**	**1,534.76**	**0.00**	**1,534.76**	**132.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	543.00	543.00	529.61	529.61	0.00	529.61	13.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**543.00**	**543.00**	**529.61**	**529.61**	**0.00**	**529.61**	**13.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC	**5,973.00**	**5,973.00**	**5,826.10**	**5,826.10**	**0.00**	**5,826.10**	**146.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C579	**5,973.00**	**5,973.00**	**5,826.10**	**5,826.10**	**0.00**	**5,826.10**	**146.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C580 - UDEC - CS												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	728.00	36,692.00	0.00	36,692.00	(36,692.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,692.00	36,692.00	0.00	0.00	0.00	0.00	36,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,692.00**	**36,692.00**	**728.00**	**36,692.00**	**0.00**	**36,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,044.00	15,044.00	297.14	14,970.36	0.00	14,970.36	73.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,044.00**	**15,044.00**	**297.14**	**14,970.36**	**0.00**	**14,970.36**	**73.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	125,573.00	125,573.00	82.02	4,132.97	0.00	4,132.97	121,440.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**125,573.00**	**125,573.00**	**82.02**	**4,132.97**	**0.00**	**4,132.97**	**121,440.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**177,309.00**	**177,309.00**	**1,107.16**	**55,795.33**	**0.00**	**55,795.33**	**121,513.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C580		**177,309.00**	**177,309.00**	**1,107.16**	**55,795.33**	**0.00**	**55,795.33**	**121,513.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C585 - Zoonotic Epidemiologist - CS												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	(434.93)	6,835.14	0.00	6,835.14	(6,835.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,612.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,612.00**	**8,612.00**	**(434.93)**	**6,835.14**	**0.00**	**6,835.14**	**1,776.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,531.00	3,531.00	(177.46)	2,788.77	0.00	2,788.77	742.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,531.00**	**3,531.00**	**(177.46)**	**2,788.77**	**0.00**	**2,788.77**	**742.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,214.00	1,214.00	(61.24)	962.39	0.00	962.39	251.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,214.00**	**1,214.00**	**(61.24)**	**962.39**	**0.00**	**962.39**	**251.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRC		**13,357.00**	**13,357.00**	**(673.63)**	**10,586.30**	**0.00**	**10,586.30**	**2,770.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C585		**13,357.00**	**13,357.00**	**(673.63)**	**10,586.30**	**0.00**	**10,586.30**	**2,770.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C589 - Child Welfare Tuition Partners - CS											
Org: UFSWAB - PI Anne Broussard			**Org Mgr:**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,590.89	0.00	16,590.89	(16,590.89)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	16,970.00	16,970.00	0.00	0.00	0.00	0.00	16,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,970.00**	**16,970.00**	**0.00**	**16,590.89**	**0.00**	**16,590.89**	**379.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,924.00	6,924.00	0.00	6,769.09	0.00	6,769.09	154.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,924.00**	**6,924.00**	**0.00**	**6,769.09**	**0.00**	**6,769.09**	**154.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,912.00	1,912.00	0.00	12,217.13	0.00	12,217.13	(10,305.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,912.00**	**1,912.00**	**0.00**	**12,217.13**	**0.00**	**12,217.13**	**(10,305.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWAB	**25,806.00**	**25,806.00**	**0.00**	**35,577.11**	**0.00**	**35,577.11**	**(9,771.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C589	**25,806.00**	**25,806.00**	**0.00**	**35,577.11**	**0.00**	**35,577.11**	**(9,771.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C598 - Youth Empowerment Series - CS												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	12,416.67	12,416.67	0.00	12,416.67	(12,416.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,474.00	24,474.00	0.00	0.00	0.00	0.00	24,474.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,383.61	6,383.61	0.00	6,383.61	(6,383.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,665.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,139.00**	**27,139.00**	**18,800.28**	**18,800.28**	**0.00**	**18,800.28**	**8,338.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,350.00	11,350.00	7,670.71	7,670.71	0.00	7,670.71	3,679.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,350.00**	**11,350.00**	**7,670.71**	**7,670.71**	**0.00**	**7,670.71**	**3,679.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,007.00	10,007.00	6,882.38	6,882.38	0.00	6,882.38	3,124.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,007.00**	**10,007.00**	**6,882.38**	**6,882.38**	**0.00**	**6,882.38**	**3,124.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**48,496.00**	**48,496.00**	**33,353.37**	**33,353.37**	**0.00**	**33,353.37**	**15,142.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C598		**48,496.00**	**48,496.00**	**33,353.37**	**33,353.37**	**0.00**	**33,353.37**	**15,142.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C623 - Nursing Home Diversion GrantII - CS												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	11,425.19	11,425.19	0.00	11,425.19	(11,425.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,047.00	6,047.00	0.00	0.00	0.00	0.00	6,047.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,047.00**	**36,047.00**	**11,425.19**	**11,425.19**	**0.00**	**11,425.19**	**24,621.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,467.00	2,467.00	4,661.41	4,661.41	0.00	4,661.41	(2,194.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,467.00**	**2,467.00**	**4,661.41**	**4,661.41**	**0.00**	**4,661.41**	**(2,194.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,851.00	3,851.00	4,182.52	4,182.52	0.00	4,182.52	(331.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,851.00**	**3,851.00**	**4,182.52**	**4,182.52**	**0.00**	**4,182.52**	**(331.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSF		**42,365.00**	**42,365.00**	**20,269.12**	**20,269.12**	**0.00**	**20,269.12**	**22,095.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C623		**42,365.00**	**42,365.00**	**20,269.12**	**20,269.12**	**0.00**	**20,269.12**	**22,095.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CFUS - Undistributed Salaries for SHHS												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
611F70	Faculty NTT Clinical	0.01	0.01	0.00	(0.03)	0.00	(0.03)	0.04	127.33	127.33	(127.34)	(127.34)
615F10	PAT	(118.35)	(118.35)	0.00	(0.01)	0.00	(0.01)	(118.34)	118.35	118.35	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.01	0.01	0.00	0.01	0.00	0.01	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 61		**(118.34)**	**(118.34)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(118.32)**	**245.68**	**245.68**	**(127.34)**	**(127.34)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(50.05)	(50.05)	0.00	0.00	0.00	0.00	(50.05)	103.92	103.92	(53.87)	(53.87)
Subtotal Account Pool: 65		**(50.05)**	**(50.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.05)**	**103.92**	**103.92**	**(53.87)**	**(53.87)**
Total Org: UFIOD0		**(168.39)**	**(168.39)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(168.37)**	**349.60**	**349.60**	**(181.21)**	**(181.21)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CFUS - Undistributed Salaries for SHHS												
Org: UFXRCM - Health and Human Services RCM				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	127.34	127.34	(0.01)	(0.04)	0.00	(0.04)	127.38	(127.34)	(127.34)	0.00	0.00
615F10	PAT	5,576.08	8,695.92	(1,271.61)	0.01	0.00	0.01	8,695.91	0.04	0.04	0.00	0.00
Subtotal Account Pool: 61		**5,703.42**	**8,823.26**	**(1,271.62)**	**(0.04)**	**0.00**	**(0.04)**	**8,823.30**	**(127.30)**	**(127.30)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,347.45	3,620.34	(518.82)	0.00	0.00	0.00	3,620.34	(41.09)	(41.09)	0.00	0.00
Subtotal Account Pool: 65		**2,347.45**	**3,620.34**	**(518.82)**	**0.00**	**0.00**	**0.00**	**3,620.34**	**(41.09)**	**(41.09)**	**0.00**	**0.00**
Total Org: UFXRCM		**8,050.87**	**12,443.60**	**(1,790.44)**	**(0.04)**	**0.00**	**(0.04)**	**12,443.64**	**(168.39)**	**(168.39)**	**0.00**	**0.00**
Total Fund: 15CFUS		**7,882.48**	**12,275.21**	**(1,790.44)**	**(0.06)**	**0.00**	**(0.06)**	**12,275.27**	**181.21**	**181.21**	**(181.21)**	**(181.21)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P033 - University Centers for Excellence												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,848.21)	(14,848.21)	0.00	0.00	0.00	0.00	(14,848.21)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,253.21)**	**(15,253.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,253.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,013.55)	(6,013.55)	0.00	0.00	0.00	0.00	(6,013.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(33.21)	(33.21)	0.00	0.00	0.00	0.00	(33.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,046.76)**	**(6,046.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,046.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(580.24)	(580.24)	0.00	0.00	0.00	0.00	(580.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,704.04)	(1,704.04)	0.00	0.00	0.00	0.00	(1,704.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
7111	Supplies	29,172.00	29,172.00	0.00	0.00	0.00	0.00	29,172.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,764.56)	(1,764.56)	0.00	0.00	0.00	0.00	(1,764.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,171.00	29,171.00	0.00	0.00	0.00	0.00	29,171.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(620.50)	(620.50)	0.00	0.00	0.00	0.00	(620.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.44)	(13.44)	0.00	0.00	0.00	0.00	(13.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,123.07)	(30,123.07)	0.00	0.00	0.00	0.00	(30,123.07)	0.00	0.00	0.00	0.00
718000	Telecom-General	(124.51)	(124.51)	0.00	0.00	0.00	0.00	(124.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(409.79)	(409.79)	0.00	0.00	0.00	0.00	(409.79)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(1,201.86)	(1,201.86)	0.00	0.00	0.00	0.00	(1,201.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,299.99**	**21,299.99**	**0.00**	**0.00**	**0.00**	**0.00**	**21,299.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,667.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,667.00**	**4,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**4,667.02**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P033		**4,667.02**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P040 - Statewide Inservice Leadership												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P081 - RAPHIC												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,236.28	0.00	1,236.28	(1,236.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	479.00	479.00	0.00	0.00	0.00	0.00	479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,979.00**	**1,979.00**	**0.00**	**1,486.28**	**0.00**	**1,486.28**	**492.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	514.00	514.00	0.00	386.43	0.00	386.43	127.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**514.00**	**514.00**	**0.00**	**386.43**	**0.00**	**386.43**	**127.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**2,493.00**	**2,493.00**	**0.00**	**1,872.71**	**0.00**	**1,872.71**	**620.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P081		**2,493.00**	**2,493.00**	**0.00**	**1,872.71**	**0.00**	**1,872.71**	**620.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184016 - Career Advancement Project												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(242,144.60)	(242,144.60)	0.00	0.00	0.00	0.00	(242,144.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	259,396.00	259,396.00	0.00	0.00	0.00	0.00	259,396.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(1,965.00)	(1,965.00)	0.00	0.00	0.00	0.00	(1,965.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(26,515.65)	(26,515.65)	0.00	0.00	0.00	0.00	(26,515.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(424.24)	(424.24)	0.00	0.00	0.00	0.00	(424.24)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,005.08)	(1,005.08)	0.00	0.00	0.00	0.00	(1,005.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(130.12)	(130.12)	0.00	0.00	0.00	0.00	(130.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,811.27)	(1,811.27)	0.00	0.00	0.00	0.00	(1,811.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,216.02	2,216.02	0.00	0.00	0.00	0.00	2,216.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,216.02**	**2,216.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,216.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(22,452.76)	(22,452.76)	0.00	0.00	0.00	0.00	(22,452.76)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,429.21)	(1,429.21)	0.00	0.00	0.00	0.00	(1,429.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,011.50)	(1,011.50)	0.00	0.00	0.00	0.00	(1,011.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.06)	(70.06)	0.00	0.00	0.00	0.00	(70.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,795.00	15,795.00	0.00	0.00	0.00	0.00	15,795.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,071.84)	(9,071.84)	0.00	0.00	0.00	0.00	(9,071.84)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,968.48)	(3,968.48)	0.00	0.00	0.00	0.00	(3,968.48)	0.00	0.00	0.00	0.00
7140	Postage	(1,081.37)	(1,081.37)	0.00	0.00	0.00	0.00	(1,081.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23.08)	(23.08)	0.00	0.00	0.00	0.00	(23.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(47,053.62)	(47,053.62)	0.00	0.00	0.00	0.00	(47,053.62)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,985.92)	(13,985.92)	0.00	0.00	0.00	0.00	(13,985.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	(30.69)	(30.69)	0.00	0.00	0.00	0.00	(30.69)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(380.44)	(380.44)	0.00	0.00	0.00	0.00	(380.44)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(145.50)	(145.50)	0.00	0.00	0.00	0.00	(145.50)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(399.11)	(399.11)	0.00	0.00	0.00	0.00	(399.11)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(625.65)	(625.65)	0.00	0.00	0.00	0.00	(625.65)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	(50.56)	(50.56)	0.00	0.00	0.00	0.00	(50.56)	50.56	50.56	0.00	0.00
71CZ	Other Expenses-Deductions	86,421.00	86,421.00	0.00	0.00	0.00	0.00	86,421.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74.21**	**74.21**	**0.00**	**0.00**	**0.00**	**0.00**	**74.21**	**50.56**	**50.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	497.76	497.76	0.00	0.00	0.00	0.00	497.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	37.42	37.42	0.00	0.00	0.00	0.00	37.42	13.14	13.14	0.00	0.00
Subtotal Account Pool: 76		**535.18**	**535.18**	**0.00**	**0.00**	**0.00**	**0.00**	**535.18**	**13.14**	**13.14**	**0.00**	**0.00**
Total Org: UCDDDH		**2,825.45**	**2,825.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.45**	**63.70**	**63.70**	**0.00**	**0.00**
Total Fund: 184016		**2,825.45**	**2,825.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.45**	**63.70**	**63.70**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,593.17)	(8,593.17)	0.00	0.00	0.00	0.00	(8,593.17)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(3,574.78)	(3,574.78)	0.00	0.00	0.00	0.00	(3,574.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,720.40)	(9,720.40)	0.00	0.00	0.00	0.00	(9,720.40)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(1,059.79)	(1,059.79)	0.00	0.00	0.00	0.00	(1,059.79)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,696.00)	(8,696.00)	0.00	0.00	0.00	0.00	(8,696.00)	0.00	0.00	0.00	0.00
615F10	PAT	(235,396.80)	(235,396.80)	0.00	0.00	0.00	0.00	(235,396.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	289,144.11	289,144.11	0.00	0.00	0.00	0.00	289,144.11	0.00	0.00	0.00	0.00
617F10	Operating Staff	(77,822.65)	(77,822.65)	0.00	0.00	0.00	0.00	(77,822.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,483.00	45,483.00	0.00	0.00	0.00	0.00	45,483.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(22.88)	(22.88)	0.00	0.00	0.00	0.00	(22.88)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,163.40)	(1,163.40)	0.00	0.00	0.00	0.00	(1,163.40)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(31.88)	(31.88)	0.00	0.00	0.00	0.00	(31.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(31,238.45)	(31,238.45)	0.00	0.00	0.00	0.00	(31,238.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,927.00	4,927.00	0.00	0.00	0.00	0.00	4,927.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(9,314.90)	(9,314.90)	0.00	0.00	0.00	0.00	(9,314.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,763.99)**	**(28,763.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,763.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,597.41	5,597.41	0.00	0.00	0.00	0.00	5,597.41	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,064.54)	(4,064.54)	0.00	0.00	0.00	0.00	(4,064.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,532.87**	**1,532.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,532.87**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(1,528.52)	(1,528.52)	0.00	0.00	0.00	0.00	(1,528.52)	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,787.24)	(4,787.24)	0.00	0.00	0.00	0.00	(4,787.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,003.98)	(3,003.98)	0.00	0.00	0.00	0.00	(3,003.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,816.92)	(13,816.92)	0.00	0.00	0.00	0.00	(13,816.92)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(567.20)	(567.20)	0.00	0.00	0.00	0.00	(567.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,926.00)	(1,926.00)	0.00	0.00	0.00	0.00	(1,926.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,330.00)	(1,330.00)	0.00	0.00	0.00	0.00	(1,330.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(409.50)	(409.50)	0.00	0.00	0.00	0.00	(409.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(166.50)	(166.50)	0.00	0.00	0.00	0.00	(166.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,474.79)	(5,474.79)	0.00	0.00	0.00	0.00	(5,474.79)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(97.14)	(97.14)	0.00	0.00	0.00	0.00	(97.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,829.57	13,829.57	0.00	0.00	0.00	0.00	13,829.57	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(489.00)	(489.00)	0.00	0.00	0.00	0.00	(489.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	64,457.42	64,457.42	0.00	0.00	0.00	0.00	64,457.42	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,225.70)	(8,225.70)	0.00	0.00	0.00	0.00	(8,225.70)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14,090.78)	(14,090.78)	0.00	0.00	0.00	0.00	(14,090.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(17,330.53)	(17,330.53)	0.00	0.00	0.00	0.00	(17,330.53)	0.00	0.00	0.00	0.00
7140	Postage	(6,169.24)	(6,169.24)	0.00	0.00	0.00	0.00	(6,169.24)	0.00	0.00	0.00	0.00
714000	Postage-General	(5,164.54)	(5,164.54)	0.00	0.00	0.00	0.00	(5,164.54)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(5,711.07)	(5,711.07)	0.00	0.00	0.00	0.00	(5,711.07)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,158.79)	(2,158.79)	0.00	0.00	0.00	0.00	(2,158.79)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(994.90)	(994.90)	0.00	0.00	0.00	0.00	(994.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(33.47)	(33.47)	0.00	0.00	0.00	0.00	(33.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(947.00)	(947.00)	0.00	0.00	0.00	0.00	(947.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(352.50)	(352.50)	0.00	0.00	0.00	0.00	(352.50)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(539.00)	(539.00)	0.00	0.00	0.00	0.00	(539.00)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	(1,071.43)	(1,071.43)	0.00	0.00	0.00	0.00	(1,071.43)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,210.42)	(3,210.42)	0.00	0.00	0.00	0.00	(3,210.42)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(32,681.67)	(32,681.67)	0.00	0.00	0.00	0.00	(32,681.67)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,635.95)	(1,635.95)	0.00	0.00	0.00	0.00	(1,635.95)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,741.00)	(4,741.00)	0.00	0.00	0.00	0.00	(4,741.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(60,573.99)	(60,573.99)	0.00	0.00	0.00	0.00	(60,573.99)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,287.10)	(2,287.10)	0.00	0.00	0.00	0.00	(2,287.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6,797.85)	(6,797.85)	0.00	0.00	0.00	0.00	(6,797.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(641.82)	(641.82)	0.00	0.00	0.00	0.00	(641.82)	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(86.19)	(86.19)	0.00	0.00	0.00	0.00	(86.19)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(196.14)	(196.14)	0.00	0.00	0.00	0.00	(196.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(663.10)	(663.10)	0.00	0.00	0.00	0.00	(663.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,474.69)	(10,474.69)	0.00	0.00	0.00	0.00	(10,474.69)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,333.00)	(1,333.00)	0.00	0.00	0.00	0.00	(1,333.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(212.89)	(212.89)	0.00	0.00	0.00	0.00	(212.89)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(43.64)	(43.64)	0.00	0.00	0.00	0.00	(43.64)	0.00	0.00	0.00	0.00

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	105,012.49	105,012.49	0.00	0.00	0.00	0.00	105,012.49	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31,640.01)**	**(31,640.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,640.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	10,145.85	10,145.85	0.00	0.00	0.00	0.00	10,145.85	0.00	0.00	0.00	0.00
730001	Subcontracts 01	554,253.15	554,253.15	0.00	0.00	0.00	0.00	554,253.15	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(182,880.09)	(182,880.09)	0.00	0.00	0.00	0.00	(182,880.09)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(326,061.70)	(326,061.70)	0.00	0.00	0.00	0.00	(326,061.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**55,457.21**	**55,457.21**	**0.00**	**0.00**	**0.00**	**0.00**	**55,457.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,811.97	9,811.97	0.00	0.00	0.00	0.00	9,811.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,811.97**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,414.66	17,414.66	0.00	0.00	0.00	0.00	17,414.66	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(15,843.03)	(15,843.03)	0.00	0.00	0.00	0.00	(15,843.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,571.63**	**1,571.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,571.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**7,969.68**	**7,969.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7,969.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,570.32)	(19,570.32)	0.00	0.00	0.00	0.00	(19,570.32)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(43,022.74)	(43,022.74)	0.00	0.00	0.00	0.00	(43,022.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,150.00	5,150.00	0.00	0.00	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,783.79)	(15,783.79)	0.00	0.00	0.00	0.00	(15,783.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,955.00	49,955.00	0.00	0.00	0.00	0.00	49,955.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,749.08)	(17,749.08)	0.00	0.00	0.00	0.00	(17,749.08)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	0.00	28,785.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(69.33)	(69.33)	0.00	0.00	0.00	0.00	(69.33)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,785.65)	(3,785.65)	0.00	0.00	0.00	0.00	(3,785.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,362.00	2,362.00	0.00	0.00	0.00	0.00	2,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,789.66)**	**(13,789.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,789.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,936.78)	(6,936.78)	0.00	0.00	0.00	0.00	(6,936.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(355.73)	(355.73)	0.00	0.00	0.00	0.00	(355.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,292.51)**	**(7,292.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,292.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,829.06)	(3,829.06)	0.00	0.00	0.00	0.00	(3,829.06)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,763.94)	(2,763.94)	0.00	0.00	0.00	0.00	(2,763.94)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(638.95)	(638.95)	0.00	0.00	0.00	0.00	(638.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,072.71)	(2,072.71)	0.00	0.00	0.00	0.00	(2,072.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,861.08)	(3,861.08)	0.00	0.00	0.00	0.00	(3,861.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(171.52)	(171.52)	0.00	0.00	0.00	0.00	(171.52)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,335.36)	(10,335.36)	0.00	0.00	0.00	0.00	(10,335.36)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(448.90)	(448.90)	0.00	0.00	0.00	0.00	(448.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,878.21)	(5,878.21)	0.00	0.00	0.00	0.00	(5,878.21)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(949.17)	(949.17)	0.00	0.00	0.00	0.00	(949.17)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(147.76)	(147.76)	0.00	0.00	0.00	0.00	(147.76)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(31.14)	(31.14)	0.00	0.00	0.00	0.00	(31.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,219.05)	(1,219.05)	0.00	0.00	0.00	0.00	(1,219.05)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,512.36)	(2,512.36)	0.00	0.00	0.00	0.00	(2,512.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,262.79**	**1,262.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,262.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	171,000.00	171,000.00	0.00	0.00	0.00	0.00	171,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(153,101.00)	(153,101.00)	0.00	0.00	0.00	0.00	(153,101.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**17,899.00**	**17,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(191.70)	(191.70)	0.00	0.00	0.00	0.00	(191.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(191.70)**	**(191.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**(2,112.08)**	**(2,112.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,112.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 184045	**5,857.60**	**5,857.60**	**0.00**	**0.00**	**0.00**	**0.00**	**5,857.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184083 - Beyond Access 2003												
Org: UCDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDCJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184083 - Beyond Access 2003												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184084 - Early Literacy												
Org: UCDDJP - PI Jeffrey Priest				**Org Mgr: Priest, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184084 - Early Literacy											
Org: UCDDJP - PI Jeffrey Priest			**Org Mgr: Priest, Jeffrey S**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UCDDJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Fund: 184084	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence-Equity												
Org: UCDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,582.38)	(2,582.38)	0.00	0.00	0.00	0.00	(2,582.38)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,408.39)	(18,408.39)	0.00	0.00	0.00	0.00	(18,408.39)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(7,469.38)	(7,469.38)	0.00	0.00	0.00	0.00	(7,469.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	0.00	8,602.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,862.29)	(9,862.29)	0.00	0.00	0.00	0.00	(9,862.29)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,858.00)	(3,858.00)	0.00	0.00	0.00	0.00	(3,858.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(59,126.43)	(59,126.43)	0.00	0.00	0.00	0.00	(59,126.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	0.00	75,248.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,532.93)	(20,532.93)	0.00	0.00	0.00	0.00	(20,532.93)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	0.00	22,420.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(66.25)	(66.25)	0.00	0.00	0.00	0.00	(66.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,691.00)	(17,691.00)	0.00	0.00	0.00	0.00	(17,691.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,405.00)	(3,405.00)	0.00	0.00	0.00	0.00	(3,405.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**230.45**	**230.45**	**0.00**	**0.00**	**0.00**	**0.00**	**230.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,298.31	1,298.31	0.00	0.00	0.00	0.00	1,298.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,658.32)	(2,658.32)	0.00	0.00	0.00	0.00	(2,658.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,360.01)**	**(1,360.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,360.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,283.61)	(4,283.61)	0.00	0.00	0.00	0.00	(4,283.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,501.77)	(19,501.77)	0.00	0.00	0.00	0.00	(19,501.77)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,699.00)	(2,699.00)	0.00	0.00	0.00	0.00	(2,699.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(23,792.99)	(23,792.99)	0.00	0.00	0.00	0.00	(23,792.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,444.71)	(5,444.71)	0.00	0.00	0.00	0.00	(5,444.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,531.64)	(4,531.64)	0.00	0.00	0.00	0.00	(4,531.64)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	(2,993.66)	(2,993.66)	0.00	0.00	0.00	0.00	(2,993.66)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(2,250.20)	(2,250.20)	0.00	0.00	0.00	0.00	(2,250.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(65.75)	(65.75)	0.00	0.00	0.00	0.00	(65.75)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,616.09)	(10,616.09)	0.00	0.00	0.00	0.00	(10,616.09)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,468.48)	(1,468.48)	0.00	0.00	0.00	0.00	(1,468.48)	0.00	0.00	0.00	0.00
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(31,460.01)	(31,460.01)	0.00	0.00	0.00	0.00	(31,460.01)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,450.90)	(4,450.90)	0.00	0.00	0.00	0.00	(4,450.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(244.92)	(244.92)	0.00	0.00	0.00	0.00	(244.92)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(151.16)	(151.16)	0.00	0.00	0.00	0.00	(151.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,347.81)	(10,347.81)	0.00	0.00	0.00	0.00	(10,347.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(524.00)	(524.00)	0.00	0.00	0.00	0.00	(524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,326.70)**	**(1,326.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,326.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence-Equity												
Org: UCDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(153,060.25)	(153,060.25)	0.00	0.00	0.00	0.00	(153,060.25)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**26,939.75**	**26,939.75**	**0.00**	**0.00**	**0.00**	**0.00**	**26,939.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	128.68	128.68	0.00	0.00	0.00	0.00	128.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**128.68**	**128.68**	**0.00**	**0.00**	**0.00**	**0.00**	**128.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDMS		**32,312.17**	**32,312.17**	**0.00**	**0.00**	**0.00**	**0.00**	**32,312.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence-Equity												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,816.11)	(17,816.11)	0.00	0.00	0.00	0.00	(17,816.11)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(36,862.47)	(36,862.47)	0.00	0.00	0.00	0.00	(36,862.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,276.00	69,276.00	0.00	0.00	0.00	0.00	69,276.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,751.41)	(1,751.41)	0.00	0.00	0.00	0.00	(1,751.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,059.00	5,059.00	0.00	0.00	0.00	0.00	5,059.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,251.19)	(22,251.19)	0.00	0.00	0.00	0.00	(22,251.19)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,026.00	21,026.00	0.00	0.00	0.00	0.00	21,026.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(175.50)	(175.50)	0.00	0.00	0.00	0.00	(175.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(3,625.00)	(3,625.00)	0.00	0.00	0.00	0.00	(3,625.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**879.32**	**879.32**	**0.00**	**0.00**	**0.00**	**0.00**	**879.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,856.26	1,856.26	0.00	0.00	0.00	0.00	1,856.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14.74)	(14.74)	0.00	0.00	0.00	0.00	(14.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,841.52**	**1,841.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,841.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,196.00	10,196.00	0.00	0.00	0.00	0.00	10,196.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,763.47)	(1,763.47)	0.00	0.00	0.00	0.00	(1,763.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,846.66)	(5,846.66)	0.00	0.00	0.00	0.00	(5,846.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(518.00)	(518.00)	0.00	0.00	0.00	0.00	(518.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(604.00)	(604.00)	0.00	0.00	0.00	0.00	(604.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(814.36)	(814.36)	0.00	0.00	0.00	0.00	(814.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,291.36)	(11,291.36)	0.00	0.00	0.00	0.00	(11,291.36)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,181.30)	(1,181.30)	0.00	0.00	0.00	0.00	(1,181.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,945.00	25,945.00	0.00	0.00	0.00	0.00	25,945.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,040.52)	(2,040.52)	0.00	0.00	0.00	0.00	(2,040.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(86.12)	(86.12)	0.00	0.00	0.00	0.00	(86.12)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(799.00)	(799.00)	0.00	0.00	0.00	0.00	(799.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(300.50)	(300.50)	0.00	0.00	0.00	0.00	(300.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	9,602.00	9,602.00	0.00	0.00	0.00	0.00	9,602.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,250.71	1,250.71	0.00	0.00	0.00	0.00	1,250.71	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(572.30)	(572.30)	0.00	0.00	0.00	0.00	(572.30)	0.00	0.00	0.00	0.00
717000	Consulting-General	460.00	460.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(43,417.30)	(43,417.30)	0.00	0.00	0.00	0.00	(43,417.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,721.00	29,721.00	0.00	0.00	0.00	0.00	29,721.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,371.16)	(2,371.16)	0.00	0.00	0.00	0.00	(2,371.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(655.42)	(655.42)	0.00	0.00	0.00	0.00	(655.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(19.48)	(19.48)	0.00	0.00	0.00	0.00	(19.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,108.72)	(3,108.72)	0.00	0.00	0.00	0.00	(3,108.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(294.00)	(294.00)	0.00	0.00	0.00	0.00	(294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,391.04**	**1,391.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,391.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(7,700.00)	(7,700.00)	0.00	0.00	0.00	0.00	(7,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,700.00)**	**(7,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence-Equity											
Org: UFDDMS - PI Mary Schuh			**Org Mgr: Schuh, Mary Clare**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	63,060.00	63,060.00	0.00	0.00	0.00	0.00	63,060.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	(90,000.00)	(90,000.00)	0.00	0.00	0.00	0.00	(90,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**(26,940.00)**	**(26,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	714.96	714.96	0.00	0.00	0.00	0.00	714.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**714.96**	**714.96**	**0.00**	**0.00**	**0.00**	**0.00**	**714.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS	**(29,813.16)**	**(29,813.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,813.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184091	**2,499.01**	**2,499.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,499.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184092 - School and Community Re-entry												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(42,730.03)	(42,730.03)	0.00	0.00	0.00	0.00	(42,730.03)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(275.04)	(275.04)	0.00	0.00	0.00	0.00	(275.04)	0.00	0.00	275.04	275.04
611NZ0	Faculty Unallocated Budget(BudOnly)	57,653.00	57,653.00	0.00	0.00	0.00	0.00	57,653.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,976.56)	(14,976.56)	0.00	0.00	0.00	0.00	(14,976.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,198.39)	(7,198.39)	0.00	0.00	0.00	0.00	(7,198.39)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	0.00	12,661.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,173.58)	(2,173.58)	0.00	0.00	0.00	0.00	(2,173.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(183.75)	(183.75)	0.00	0.00	0.00	0.00	(183.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,776.65**	**2,776.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,776.65**	**0.00**	**0.00**	**275.04**	**275.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,243.89	1,243.89	0.00	0.00	0.00	0.00	1,243.89	0.00	0.00	116.35	116.35
65YP10	Nonstatus Benefit Distr (Fica)	(183.61)	(183.61)	0.00	0.00	0.00	0.00	(183.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,060.28**	**1,060.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,060.28**	**0.00**	**0.00**	**116.35**	**116.35**
Account Pool: 71 - Support												
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(980.18)	(980.18)	0.00	0.00	0.00	0.00	(980.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,195.68)	(1,195.68)	0.00	0.00	0.00	0.00	(1,195.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(786.36)	(786.36)	0.00	0.00	0.00	0.00	(786.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,869.00	29,869.00	0.00	0.00	0.00	0.00	29,869.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,199.00)	(1,199.00)	0.00	0.00	0.00	0.00	(1,199.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(84.17)	(84.17)	0.00	0.00	0.00	0.00	(84.17)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00	0.00	0.00	0.00	0.00
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(25,548.57)	(25,548.57)	0.00	0.00	0.00	0.00	(25,548.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(430.66)	(430.66)	0.00	0.00	0.00	0.00	(430.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,270.73**	**5,270.73**	**0.00**	**0.00**	**0.00**	**0.00**	**5,270.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(191,542.54)	(191,542.54)	0.00	0.00	0.00	0.00	(191,542.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(11,542.54)**	**(11,542.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,542.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,967.81	4,967.81	0.00	0.00	0.00	0.00	4,967.81	0.00	0.00	101.76	101.76
Subtotal Account Pool: 76		**4,967.81**	**4,967.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,967.81**	**0.00**	**0.00**	**101.76**	**101.76**
Total Org: UCDDDH		**2,532.93**	**2,532.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2,532.93**	**0.00**	**0.00**	**493.15**	**493.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184092 - School and Community Re-entry												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,227.40)	(19,227.40)	0.00	0.00	0.00	0.00	(19,227.40)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(16,950.20)	(16,950.20)	0.00	0.00	0.00	0.00	(16,950.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,026.42	71,026.42	0.00	0.00	0.00	0.00	71,026.42	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(359.25)	(359.25)	0.00	0.00	0.00	0.00	(359.25)	0.00	0.00	359.25	359.25
617F10	Operating Staff	(7,603.99)	(7,603.99)	0.00	0.00	0.00	0.00	(7,603.99)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,154.00	9,154.00	0.00	0.00	0.00	0.00	9,154.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,489.58**	**34,489.58**	**0.00**	**0.00**	**0.00**	**0.00**	**34,489.58**	**0.00**	**0.00**	**359.25**	**359.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	170.87	170.87	0.00	0.00	0.00	0.00	170.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(170.87)	(170.87)	0.00	0.00	0.00	0.00	(170.87)	0.00	0.00	29.82	29.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.82**	**29.82**
Account Pool: 71 - Support												
710	Travel	69.95	69.95	0.00	0.00	0.00	0.00	69.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(69.95)	(69.95)	0.00	0.00	0.00	0.00	(69.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,447.00	7,447.00	0.00	0.00	0.00	0.00	7,447.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(285.88)	(285.88)	0.00	0.00	0.00	0.00	(285.88)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.96)	(16.96)	0.00	0.00	0.00	0.00	(16.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,175.89)	(39,175.89)	0.00	0.00	0.00	0.00	(39,175.89)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,705.41)	(1,705.41)	0.00	0.00	0.00	0.00	(1,705.41)	0.00	0.00	162.42	162.42
718016	Telecom-Usage (Tolls)	(252.10)	(252.10)	0.00	0.00	0.00	0.00	(252.10)	0.00	0.00	22.91	22.91
Subtotal Account Pool: 71		**(34,489.24)**	**(34,489.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,489.24)**	**0.00**	**0.00**	**185.33**	**185.33**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	143,273.74	143,273.74	0.00	0.00	0.00	0.00	143,273.74	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(143,273.74)	(143,273.74)	0.00	0.00	0.00	0.00	(143,273.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	149.36	149.36
Subtotal Account Pool: 76		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.00**	**149.36**	**149.36**
Total Org: UFDDDH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**723.76**	**723.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184092 - School and Community Re-entry												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,493.10)	(1,493.10)	0.00	0.00	0.00	0.00	(1,493.10)	0.00	0.00	1,493.10	1,493.10
611F70	Faculty NTT Clinical	(11,122.76)	(11,122.76)	0.00	0.00	0.00	0.00	(11,122.76)	0.00	0.00	11,122.76	11,122.76
611NZ0	Faculty Unallocated Budget(BudOnly)	6,332.58	6,332.58	0.00	0.00	0.00	0.00	6,332.58	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,125.20)	(3,125.20)	0.00	0.00	0.00	0.00	(3,125.20)	0.00	0.00	3,125.20	3,125.20
615F10	PAT	(2,463.27)	(2,463.27)	0.00	0.00	0.00	0.00	(2,463.27)	0.00	0.00	2,463.27	2,463.27
617F10	Operating Staff	(4,824.90)	(4,824.90)	0.00	0.00	0.00	0.00	(4,824.90)	0.00	0.00	4,824.90	4,824.90
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,939.00	4,939.00	0.00	0.00	0.00	0.00	4,939.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,757.65)**	**(11,757.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,757.65)**	**0.00**	**0.00**	**23,029.23**	**23,029.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,530.22	8,530.22	0.00	0.00	0.00	0.00	8,530.22	0.00	0.00	8,419.48	8,419.48
65YP10	Nonstatus Benefit Distr (Fica)	(259.40)	(259.40)	0.00	0.00	0.00	0.00	(259.40)	0.00	0.00	259.40	259.40
Subtotal Account Pool: 65		**8,270.82**	**8,270.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,270.82**	**0.00**	**0.00**	**8,678.88**	**8,678.88**
Account Pool: 71 - Support												
710	Travel	4,280.05	4,280.05	0.00	0.00	0.00	0.00	4,280.05	0.00	0.00	0.00	0.00
710000	In-State Travel	(465.95)	(465.95)	0.00	0.00	0.00	0.00	(465.95)	0.00	0.00	465.95	465.95
710100	Out-of-State Travel	(529.73)	(529.73)	0.00	0.00	0.00	0.00	(529.73)	0.00	0.00	529.73	529.73
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	230.00	230.00
711100	Supplies-General	(722.02)	(722.02)	0.00	0.00	0.00	0.00	(722.02)	0.00	0.00	722.02	722.02
713000	Printing & Copying-General	(4,113.00)	(4,113.00)	0.00	0.00	0.00	0.00	(4,113.00)	0.00	0.00	4,113.00	4,113.00
717200	Other Professional Services-General	(10,375.05)	(10,375.05)	0.00	0.00	0.00	0.00	(10,375.05)	0.00	0.00	10,375.05	10,375.05
718002	Telecom-Fixed (Basic Phone Service)	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	199.44	199.44
718016	Telecom-Usage (Tolls)	(32.41)	(32.41)	0.00	0.00	0.00	0.00	(32.41)	0.00	0.00	32.41	32.41
719000	Business Meals-Meetings-Non Travel	(29.73)	(29.73)	0.00	0.00	0.00	0.00	(29.73)	0.00	0.00	29.73	29.73
Subtotal Account Pool: 71		**(12,417.28)**	**(12,417.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,417.28)**	**0.00**	**0.00**	**16,697.33**	**16,697.33**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	36,726.26	36,726.26	0.00	0.00	0.00	0.00	36,726.26	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(21,162.44)	(21,162.44)	0.00	0.00	0.00	0.00	(21,162.44)	0.00	0.00	21,162.44	21,162.44
Subtotal Account Pool: 73		**15,563.82**	**15,563.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,563.82**	**0.00**	**0.00**	**21,162.44**	**21,162.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,535.02)	(1,535.02)	0.00	0.00	0.00	0.00	(1,535.02)	0.00	0.00	12,585.02	12,585.02
Subtotal Account Pool: 76		**(1,535.02)**	**(1,535.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,535.02)**	**0.00**	**0.00**	**12,585.02**	**12,585.02**
Total Org: UFDDJM		**(1,875.31)**	**(1,875.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,875.31)**	**0.00**	**0.00**	**82,152.90**	**82,152.90**
Total Fund: 184092		**657.62**	**657.62**	**0.00**	**0.00**	**0.00**	**0.00**	**657.62**	**0.00**	**0.00**	**83,369.81**	**83,369.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development												
Org: UCDDJP - PI Jeffrey Priest				**Org Mgr: Priest, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development											
Org: UCDDJP - PI Jeffrey Priest			**Org Mgr: Priest, Jeffrey S**								
Total Org: UCDDJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(458.95)	(458.95)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,587.19	3,587.19
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,702.70	2,702.70
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616.88	2,616.88
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,674.16	3,674.16
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41	73.41
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,195.39**	**12,195.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984.35	3,984.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.42	230.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,214.77**	**4,214.77**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	2.17
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.29	200.29	950.85	950.85
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.44	92.44	117.69	117.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292.73**	**292.73**	**1,070.71**	**1,070.71**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.66	134.66	8,041.22	8,041.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.66**	**134.66**	**8,041.22**	**8,041.22**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**427.39**	**427.39**	**25,522.09**	**25,522.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development												
Org: UFDDJP - PI Jeffrey Priest				**Org Mgr: Priest, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,768.62	13,768.62
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,586.57	11,586.57
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,823.85	6,823.85
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,046.03	7,046.03
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,503.39	9,503.39
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.76	189.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,918.22**	**48,918.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,725.68	17,725.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.14	582.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,307.82**	**18,307.82**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.00)	(338.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.01	154.01
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.32	41.32
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.67	3.67
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.03	1,402.03
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.81)	(75.81)	205.02	205.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.81)**	**(75.81)**	**1,468.05**	**1,468.05**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development											
Org: UFDDJP - PI Jeffrey Priest			**Org Mgr: Priest, Jeffrey S**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.87)	(34.87)	31,599.27	31,599.27
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.87)**	**(34.87)**	**31,599.27**	**31,599.27**
Total Org: UFDDJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(110.68)**	**(110.68)**	**100,293.36**	**100,293.36**
Total Fund: 184102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316.71**	**316.71**	**125,815.45**	**125,815.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184103 - Personnel Preparation Leadership												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,506.26)	(4,506.26)	0.00	0.00	0.00	0.00	(4,506.26)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(17,471.18)	(17,471.18)	0.00	11,102.97	0.00	11,102.97	(28,574.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	0.00	31,221.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,248.03)	(16,248.03)	0.00	0.00	0.00	0.00	(16,248.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	0.00	182,780.00	0.00	0.00	0.00	0.00
615F10	PAT	(539.48)	(539.48)	0.00	0.00	0.00	0.00	(539.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	0.00	18,228.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**191,064.05**	**191,064.05**	**0.00**	**11,102.97**	**0.00**	**11,102.97**	**179,961.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,725.34	12,725.34	0.00	4,529.95	0.00	4,529.95	8,195.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,579.68)	(1,579.68)	0.00	0.00	0.00	0.00	(1,579.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,145.66**	**11,145.66**	**0.00**	**4,529.95**	**0.00**	**4,529.95**	**6,615.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(655.03)	(655.03)	0.00	0.00	0.00	0.00	(655.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,084.12)	(1,084.12)	0.00	0.00	0.00	0.00	(1,084.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,550.00)	(3,550.00)	0.00	0.00	0.00	0.00	(3,550.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(2,490.00)	(2,490.00)	0.00	0.00	0.00	0.00	(2,490.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,713.40)	(6,713.40)	0.00	0.00	0.00	0.00	(6,713.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,410.17)	(5,410.17)	0.00	0.00	0.00	0.00	(5,410.17)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.67)	(2.67)	0.00	0.00	0.00	0.00	(2.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,656.00)	(1,656.00)	0.00	0.00	0.00	0.00	(1,656.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,017.00	16,017.00	0.00	0.00	0.00	0.00	16,017.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(390.14)	(390.14)	0.00	0.00	0.00	0.00	(390.14)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.57)	(22.57)	0.00	0.00	0.00	0.00	(22.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,598.00)	(8,598.00)	0.00	0.00	0.00	0.00	(8,598.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(143.00)	(143.00)	0.00	0.00	0.00	0.00	(143.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,873.90**	**1,873.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	0.00	99,660.00	0.00	0.00	0.00	0.00
722200	Participant Support	3,187.30	3,187.30	0.00	0.00	0.00	0.00	3,187.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**102,847.30**	**102,847.30**	**0.00**	**0.00**	**0.00**	**0.00**	**102,847.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,531.44	1,531.44	0.00	1,250.63	0.00	1,250.63	280.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,531.44**	**1,531.44**	**0.00**	**1,250.63**	**0.00**	**1,250.63**	**280.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**308,462.35**	**308,462.35**	**0.00**	**16,883.55**	**0.00**	**16,883.55**	**291,578.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184103 - Personnel Preparation Leadership												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,259.93)	(71,259.93)	0.00	3,922.56	0.00	3,922.56	(75,182.49)	21,786.62	21,786.62	16,774.84	16,774.84
611NZ0	Faculty Unallocated Budget(BudOnly)	11,535.00	11,535.00	0.00	0.00	0.00	0.00	11,535.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,508.24)	(10,508.24)	0.00	27,871.15	0.00	27,871.15	(38,379.39)	2,534.30	2,534.30	4,584.96	4,584.96
613N30	Graduate Research Assistant	(94,986.83)	(94,986.83)	0.00	16,000.10	0.00	16,000.10	(110,986.93)	20,250.17	20,250.17	27,000.10	27,000.10
613NZ0	Grad Unallocated Budget (Bud Only)	192,820.00	192,820.00	0.00	0.00	0.00	0.00	192,820.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,650.04)	(13,650.04)	0.00	0.00	0.00	0.00	(13,650.04)	5,142.88	5,142.88	6,360.99	6,360.99
615NZ0	PAT Unallocated Budget (Bud Only)	37,050.00	37,050.00	0.00	0.00	0.00	0.00	37,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,999.96**	**50,999.96**	**0.00**	**47,793.81**	**0.00**	**47,793.81**	**3,206.15**	**49,713.97**	**49,713.97**	**54,720.89**	**54,720.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,001.25)	(8,001.25)	0.00	1,600.41	0.00	1,600.41	(9,601.66)	8,932.26	8,932.26	7,095.74	7,095.74
65YP10	Nonstatus Benefit Distr (Fica)	(2,049.39)	(2,049.39)	0.00	2,341.17	0.00	2,341.17	(4,390.56)	637.19	637.19	908.51	908.51
Subtotal Account Pool: 65		**(10,050.64)**	**(10,050.64)**	**0.00**	**3,941.58**	**0.00**	**3,941.58**	**(13,992.22)**	**9,569.45**	**9,569.45**	**8,004.25**	**8,004.25**
Account Pool: 71 - Support												
710	Travel	7,808.00	7,808.00	0.00	0.00	0.00	0.00	7,808.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(159.93)	(159.93)	0.00	0.00	0.00	0.00	(159.93)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,078.12)	(9,078.12)	0.00	0.00	0.00	0.00	(9,078.12)	1,460.82	1,460.82	5,694.23	5,694.23
710300	Conference Registration Fees	(5,315.00)	(5,315.00)	0.00	0.00	0.00	0.00	(5,315.00)	1,495.00	1,495.00	2,345.00	2,345.00
710310	Workshop Registration Fees	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,156.69)	(1,156.69)	0.00	0.00	0.00	0.00	(1,156.69)	0.00	0.00	910.69	910.69
711100	Supplies-General	(7,468.28)	(7,468.28)	0.00	62.44	0.00	62.44	(7,530.72)	847.27	847.27	2,122.18	2,122.18
7112	Research Supplies	5,070.00	5,070.00	0.00	0.00	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,591.82)	(4,591.82)	0.00	51.64	0.00	51.64	(4,643.46)	866.53	866.53	3,311.43	3,311.43
714000	Postage-General	(218.23)	(218.23)	0.00	0.00	0.00	0.00	(218.23)	203.83	203.83	0.00	0.00
717200	Other Professional Services-General	(597.00)	(597.00)	0.00	0.00	0.00	0.00	(597.00)	0.00	0.00	447.00	447.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,006.91)	(2,006.91)	12.65	151.80	0.00	151.80	(2,158.71)	225.76	225.76	1,224.02	1,224.02
718016	Telecom-Usage (Tolls)	(127.96)	(127.96)	7.41	44.12	0.00	44.12	(172.08)	24.20	24.20	72.44	72.44
719000	Business Meals-Meetings-Non Travel	(41.16)	(41.16)	0.00	0.00	0.00	0.00	(41.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	312.00	312.00
Subtotal Account Pool: 71		**(11,098.10)**	**(11,098.10)**	**20.06**	**310.00**	**0.00**	**310.00**	**(11,408.10)**	**5,123.41**	**5,123.41**	**16,438.99**	**16,438.99**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	107,760.00	107,760.00	0.00	0.00	0.00	0.00	107,760.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(50,669.90)	(50,669.90)	0.00	1,621.00	0.00	1,621.00	(52,290.90)	5,768.50	5,768.50	17,591.25	17,591.25
722200	Participant Support	(1,359.00)	(1,359.00)	0.00	0.00	0.00	0.00	(1,359.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(19,223.75)	(19,223.75)	0.00	1,621.00	0.00	1,621.00	(20,844.75)	0.00	0.00	8,062.00	8,062.00
Subtotal Account Pool: 72		**35,127.35**	**35,127.35**	**0.00**	**4,732.00**	**0.00**	**4,732.00**	**30,395.35**	**7,148.50**	**7,148.50**	**25,653.25**	**25,653.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,538.54)	(4,538.54)	1.60	2,883.60	0.00	2,883.60	(7,422.14)	3,120.96	3,120.96	3,664.25	3,664.25
Subtotal Account Pool: 76		**(4,538.54)**	**(4,538.54)**	**1.60**	**2,883.60**	**0.00**	**2,883.60**	**(7,422.14)**	**3,120.96**	**3,120.96**	**3,664.25**	**3,664.25**
Total Org: UFDDJN		**60,440.03**	**60,440.03**	**21.66**	**59,660.99**	**0.00**	**59,660.99**	**779.04**	**74,676.29**	**74,676.29**	**108,481.63**	**108,481.63**
Total Fund: 184103		**368,902.38**	**368,902.38**	**21.66**	**76,544.54**	**0.00**	**76,544.54**	**292,357.84**	**74,676.29**	**74,676.29**	**108,481.63**	**108,481.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184106 - Microboards												
Org: UCDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,524.38)	(10,524.38)	0.00	0.00	0.00	0.00	(10,524.38)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(5,610.62)	(5,610.62)	0.00	0.00	0.00	0.00	(5,610.62)	0.00	0.00	0.00	0.00
615F10	PAT	(38,547.19)	(38,547.19)	0.00	0.00	0.00	0.00	(38,547.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,345.26	55,345.26	0.00	0.00	0.00	0.00	55,345.26	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	0.00	5,398.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(55.10)	(55.10)	0.00	0.00	0.00	0.00	(55.10)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,887.50)	(6,887.50)	0.00	0.00	0.00	0.00	(6,887.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	587.84	587.84	0.00	0.00	0.00	0.00	587.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(587.84)	(587.84)	0.00	0.00	0.00	0.00	(587.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,173.00	3,173.00	0.00	0.00	0.00	0.00	3,173.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,654.77)	(4,654.77)	0.00	0.00	0.00	0.00	(4,654.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(326.94)	(326.94)	0.00	0.00	0.00	0.00	(326.94)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,602.27)	(2,602.27)	0.00	0.00	0.00	0.00	(2,602.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,025.00	3,025.00	0.00	0.00	0.00	0.00	3,025.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(409.08)	(409.08)	0.00	0.00	0.00	0.00	(409.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(463.84)	(463.84)	0.00	0.00	0.00	0.00	(463.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,375.63)	(8,375.63)	0.00	0.00	0.00	0.00	(8,375.63)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,329.91	13,329.91	0.00	0.00	0.00	0.00	13,329.91	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.72)	(7.72)	0.00	0.00	0.00	0.00	(7.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(50.93)	(50.93)	0.00	0.00	0.00	0.00	(50.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,597.73)	(2,597.73)	0.00	0.00	0.00	0.00	(2,597.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDDH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184106 - Microboards												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(565.31)	(565.31)
7112	Research Supplies	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	0.00	0.00	0.00	0.00
714000	Postage-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	0.00	0.00	(37.00)	(37.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.96	4.96
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(597.35)**	**(597.35)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(185.18)	(185.18)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.18)**	**(185.18)**
Total Org: UFDDDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(782.53)**	**(782.53)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184106 - Microboards												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	242.04	242.04	0.00	0.00	0.00	0.00	242.04	0.00	0.00	0.00	0.00
714000	Postage-General	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	0.00	0.00	37.00	37.00
716100	Rentals & Leases-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	(19.60)	(19.60)	229.60	229.60
718000	Telecom-General	4.96	4.96	0.00	0.00	0.00	0.00	4.96	0.00	0.00	(4.96)	(4.96)
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(19.60)**	**(19.60)**	**261.64**	**261.64**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.08)	(6.08)	81.11	81.11
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.08)**	**(6.08)**	**81.11**	**81.11**
Total Org: UFDDJN		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(25.68)**	**(25.68)**	**342.75**	**342.75**
Total Fund: 184106		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(25.68)**	**(25.68)**	**(439.78)**	**(439.78)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184117 - Children Disabilities Demonstration												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,222.35)	(8,222.35)	0.00	0.00	0.00	0.00	(8,222.35)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(23,893.88)	(23,893.88)	0.00	0.00	0.00	0.00	(23,893.88)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,697.01)	(5,697.01)	0.00	0.00	0.00	0.00	(5,697.01)	0.00	0.00	5,697.01	5,697.01
611PXM	[NSE] Supplemental-Other-Misc	(3,880.27)	(3,880.27)	0.00	0.00	0.00	0.00	(3,880.27)	0.00	0.00	838.25	838.25
615F10	PAT	(64,332.97)	(64,332.97)	0.00	0.00	0.00	0.00	(64,332.97)	0.00	0.00	5,021.30	5,021.30
615NZ0	PAT Unallocated Budget (Bud Only)	106,026.47	106,026.47	0.00	0.00	0.00	0.00	106,026.47	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,749.97)	(10,749.97)	0.00	0.00	0.00	0.00	(10,749.97)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,521.84	16,521.84	0.00	0.00	0.00	0.00	16,521.84	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(115.87)	(115.87)	0.00	0.00	0.00	0.00	(115.87)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	4.50	4.50
61CPHO	[NSH] Non-Status - Overtime	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,609.50)	(5,609.50)	0.00	0.00	0.00	0.00	(5,609.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**11,561.06**	**11,561.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,329.09	1,329.09	0.00	0.00	0.00	0.00	1,329.09	0.00	0.00	2,124.01	2,124.01
65YP10	Nonstatus Benefit Distr (Fica)	(1,329.23)	(1,329.23)	0.00	0.00	0.00	0.00	(1,329.23)	0.00	0.00	542.80	542.80
Subtotal Account Pool: 65		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**2,666.81**	**2,666.81**
Account Pool: 71 - Support												
710	Travel	6,116.14	6,116.14	0.00	0.00	0.00	0.00	6,116.14	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,461.53)	(5,461.53)	0.00	0.00	0.00	0.00	(5,461.53)	0.00	0.00	588.38	588.38
710100	Out-of-State Travel	(415.27)	(415.27)	0.00	0.00	0.00	0.00	(415.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(94.34)	(94.34)	0.00	0.00	0.00	0.00	(94.34)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,628.79)	(1,628.79)	0.00	0.00	0.00	0.00	(1,628.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,292.91	6,292.91	0.00	0.00	0.00	0.00	6,292.91	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(979.26)	(979.26)	0.00	0.00	0.00	0.00	(979.26)	0.00	0.00	0.58	0.58
714000	Postage-General	(2,029.97)	(2,029.97)	0.00	0.00	0.00	0.00	(2,029.97)	0.00	0.00	20.73	20.73
716100	Rentals & Leases-General	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,465.22)	(7,465.22)	0.00	0.00	0.00	0.00	(7,465.22)	0.00	0.00	1,116.22	1,116.22
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,301.50	7,301.50	0.00	0.00	0.00	0.00	7,301.50	0.00	0.00	0.00	0.00
718000	Telecom-General	(4.96)	(4.96)	0.00	0.00	0.00	0.00	(4.96)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(35.64)	(35.64)	0.00	0.00	0.00	0.00	(35.64)	0.00	0.00	4.16	4.16
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.58)	(5.58)	0.00	0.00	0.00	0.00	(5.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(378.19)	(378.19)	0.00	0.00	0.00	0.00	(378.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(119.34)	(119.34)	0.00	0.00	0.00	0.00	(119.34)	0.00	0.00	119.34	119.34
Subtotal Account Pool: 71		**(163.72)**	**(163.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163.72)**	**0.00**	**0.00**	**1,849.41**	**1,849.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	163.88	163.88	0.00	0.00	0.00	0.00	163.88	0.00	0.00	4,983.93	4,983.93
Subtotal Account Pool: 76		**163.88**	**163.88**	**0.00**	**0.00**	**0.00**	**0.00**	**163.88**	**0.00**	**0.00**	**4,983.93**	**4,983.93**
Total Org: UFDDDH		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**21,061.21**	**21,061.21**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184117 - Children Disabilities Demonstration												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,867.34)	(17,867.34)	0.00	0.00	0.00	0.00	(17,867.34)	17,867.34	17,867.34	0.00	0.00
611F70	Faculty NTT Clinical	(12,214.20)	(12,214.20)	0.00	0.00	0.00	0.00	(12,214.20)	6,203.68	6,203.68	6,010.52	6,010.52
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,752.92)	(1,752.92)	0.00	0.00	0.00	0.00	(1,752.92)	0.00	0.00	1,752.92	1,752.92
611PXM	[NSE] Supplemental-Other-Misc	(5,709.42)	(5,709.42)	0.00	0.00	0.00	0.00	(5,709.42)	977.64	977.64	4,731.78	4,731.78
615F10	PAT	(71,320.86)	(71,320.86)	0.00	0.00	0.00	0.00	(71,320.86)	33,800.86	33,800.86	37,520.00	37,520.00
615NZ0	PAT Unallocated Budget (Bud Only)	118,358.27	118,358.27	0.00	0.00	0.00	0.00	118,358.27	0.00	0.00	0.00	0.00
617F10	Operating Staff	(28,075.33)	(28,075.33)	0.00	0.00	0.00	0.00	(28,075.33)	18,099.36	18,099.36	9,975.97	9,975.97
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,520.16	3,520.16	0.00	0.00	0.00	0.00	3,520.16	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(68.72)	(68.72)	0.00	0.00	0.00	0.00	(68.72)	0.00	0.00	68.72	68.72
61CPBN	Bonus & Recruitment	(282.00)	(282.00)	0.00	0.00	0.00	0.00	(282.00)	0.00	0.00	282.00	282.00
61CPHX	Part Time Hourly	(6,564.25)	(6,564.25)	0.00	0.00	0.00	0.00	(6,564.25)	5,280.00	5,280.00	1,284.25	1,284.25
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,976.61)**	**(20,976.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,976.61)**	**82,228.88**	**82,228.88**	**61,626.16**	**61,626.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,096.17)	(5,096.17)	0.00	0.00	0.00	0.00	(5,096.17)	31,148.17	31,148.17	22,633.31	22,633.31
65YP10	Nonstatus Benefit Distr (Fica)	(1,193.30)	(1,193.30)	0.00	0.00	0.00	0.00	(1,193.30)	519.42	519.42	673.88	673.88
Subtotal Account Pool: 65		**(6,289.47)**	**(6,289.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,289.47)**	**31,667.59**	**31,667.59**	**23,307.19**	**23,307.19**
Account Pool: 71 - Support												
710	Travel	1,383.86	1,383.86	0.00	0.00	0.00	0.00	1,383.86	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,454.08)	(4,454.08)	0.00	0.00	0.00	0.00	(4,454.08)	588.54	588.54	3,865.54	3,865.54
710100	Out-of-State Travel	(157.48)	(157.48)	0.00	0.00	0.00	0.00	(157.48)	0.00	0.00	157.48	157.48
710300	Conference Registration Fees	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	999.00	999.00
710305	Registration Fees-Other	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	99.00	99.00
710310	Workshop Registration Fees	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	198.00	198.00
710400	Student or Non-Emp Travel	(886.54)	(886.54)	0.00	0.00	0.00	0.00	(886.54)	0.00	0.00	886.54	886.54
711100	Supplies-General	(1,498.10)	(1,498.10)	0.00	0.00	0.00	0.00	(1,498.10)	50.00	50.00	1,448.10	1,448.10
7112	Research Supplies	19,203.10	19,203.10	0.00	0.00	0.00	0.00	19,203.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(236.82)	(236.82)	0.00	0.00	0.00	0.00	(236.82)	98.29	98.29	138.53	138.53
714000	Postage-General	(662.42)	(662.42)	0.00	0.00	0.00	0.00	(662.42)	333.63	333.63	328.79	328.79
716100	Rentals & Leases-General	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	(2,350.00)	(2,350.00)	2,350.40	2,350.40
716122	Rental off site research facilities	(2,644.00)	(2,644.00)	0.00	0.00	0.00	0.00	(2,644.00)	2,644.00	2,644.00	0.00	0.00
717200	Other Professional Services-General	(27,881.15)	(27,614.22)	0.00	0.00	0.00	0.00	(27,614.22)	12,801.69	12,801.69	14,812.53	14,812.53
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,198.50	48,198.50	0.00	0.00	0.00	0.00	48,198.50	0.00	0.00	0.00	0.00
718000	Telecom-General	(75.24)	(75.24)	0.00	0.00	0.00	0.00	(75.24)	46.89	46.89	28.35	28.35
718002	Telecom-Fixed (Basic Phone Service)	(418.51)	(418.51)	0.00	0.00	0.00	0.00	(418.51)	46.27	46.27	372.24	372.24
718016	Telecom-Usage (Tolls)	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	54.09	54.09	117.59	117.59
719000	Business Meals-Meetings-Non Travel	(1,425.15)	(1,425.15)	0.00	0.00	0.00	0.00	(1,425.15)	1,222.68	1,222.68	202.47	202.47
Subtotal Account Pool: 71		**26,977.89**	**27,244.82**	**0.00**	**0.00**	**0.00**	**0.00**	**27,244.82**	**15,536.08**	**15,536.08**	**26,004.56**	**26,004.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	598.32	598.32	0.00	0.00	0.00	0.00	598.32	39,304.45	39,304.45	34,390.62	34,390.62
Subtotal Account Pool: 76		**598.32**	**598.32**	**0.00**	**0.00**	**0.00**	**0.00**	**598.32**	**39,304.45**	**39,304.45**	**34,390.62**	**34,390.62**
Total Org: UFDDJN		**310.13**	**577.06**	**0.00**	**0.00**	**0.00**	**0.00**	**577.06**	**168,737.00**	**168,737.00**	**145,328.53**	**145,328.53**
Total Fund: 184117		**310.14**	**577.07**	**0.00**	**0.00**	**0.00**	**0.00**	**577.07**	**168,737.00**	**168,737.00**	**166,389.74**	**166,389.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184122 - NH Assistive Technology Program												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(62,438.70)	(62,438.70)	0.00	0.00	0.00	0.00	(62,438.70)	0.00	0.00	13,500.21	13,500.21
611NZ0	Faculty Unallocated Budget(BudOnly)	21,565.00	21,565.00	0.00	0.00	0.00	0.00	21,565.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,978.81)	(9,978.81)	0.00	0.00	0.00	0.00	(9,978.81)	0.00	0.00	5,517.30	5,517.30
615F10	PAT	(6,314.90)	(6,314.90)	0.00	0.00	0.00	0.00	(6,314.90)	0.00	0.00	3,432.84	3,432.84
615NZ0	PAT Unallocated Budget (Bud Only)	37,206.00	37,206.00	0.00	0.00	0.00	0.00	37,206.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,425.59)	(10,425.59)	0.00	0.00	0.00	0.00	(10,425.59)	0.00	0.00	1,653.63	1,653.63
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,220.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
Subtotal Account Pool: 61		**(24,242.00)**	**(24,242.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,242.00)**	**0.00**	**0.00**	**24,178.98**	**24,178.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,474.37)	(7,474.37)	0.00	0.00	0.00	0.00	(7,474.37)	0.00	0.00	7,862.18	7,862.18
65YP10	Nonstatus Benefit Distr (Fica)	(870.16)	(870.16)	0.00	0.00	0.00	0.00	(870.16)	0.00	0.00	464.17	464.17
Subtotal Account Pool: 65		**(8,344.53)**	**(8,344.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,344.53)**	**0.00**	**0.00**	**8,326.35**	**8,326.35**
Account Pool: 71 - Support												
710	Travel	10,128.00	10,128.00	0.00	0.00	0.00	0.00	10,128.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,714.74)	(1,714.74)	0.00	0.00	0.00	0.00	(1,714.74)	0.00	0.00	545.59	545.59
710100	Out-of-State Travel	(3,496.89)	(3,496.89)	0.00	0.00	0.00	0.00	(3,496.89)	0.00	0.00	142.10	142.10
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(42,951.18)	(42,951.18)	0.00	0.00	0.00	0.00	(42,951.18)	0.00	0.00	28,571.34	28,571.34
7112	Research Supplies	53,260.00	53,260.00	0.00	0.00	0.00	0.00	53,260.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,552.80)	(5,552.80)	0.00	0.00	0.00	0.00	(5,552.80)	0.00	0.00	5,276.10	5,276.10
714000	Postage-General	(453.54)	(453.54)	0.00	0.00	0.00	0.00	(453.54)	0.00	0.00	330.89	330.89
716000	Maintenance & Repairs-General	(620.00)	(620.00)	0.00	0.00	0.00	0.00	(620.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	6,038.00	6,038.00	0.00	0.00	0.00	0.00	6,038.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(6,844.35)	(6,844.35)	0.00	0.00	0.00	0.00	(6,844.35)	0.00	0.00	671.00	671.00
717200	Other Professional Services-General	(13,117.77)	(13,117.77)	0.00	0.00	0.00	0.00	(13,117.77)	0.00	0.00	11,332.02	11,332.02
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,178.00	45,178.00	0.00	0.00	0.00	0.00	45,178.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,151.08)	(1,151.08)	0.00	0.00	0.00	0.00	(1,151.08)	0.00	0.00	303.86	303.86
718002	Telecom-Fixed (Basic Phone Service)	(460.86)	(460.86)	0.00	0.00	0.00	0.00	(460.86)	0.00	0.00	165.34	165.34
718016	Telecom-Usage (Tolls)	(87.44)	(87.44)	0.00	0.00	0.00	0.00	(87.44)	0.00	0.00	49.35	49.35
719000	Business Meals-Meetings-Non Travel	(281.90)	(281.90)	0.00	0.00	0.00	0.00	(281.90)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,589.08)	(3,589.08)	0.00	0.00	0.00	0.00	(3,589.08)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	0.00	0.00	456.00	456.00
Subtotal Account Pool: 71		**33,106.37**	**33,106.37**	**0.00**	**0.00**	**0.00**	**0.00**	**33,106.37**	**0.00**	**0.00**	**47,843.59**	**47,843.59**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(120,000.00)	(120,000.00)	0.00	0.00	0.00	0.00	(120,000.00)	0.00	0.00	28,335.96	28,335.96
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,335.96**	**28,335.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41.41	41.41	0.00	0.00	0.00	0.00	41.41	0.00	0.00	10,878.86	10,878.86
Subtotal Account Pool: 76		**41.41**	**41.41**	**0.00**	**0.00**	**0.00**	**0.00**	**41.41**	**0.00**	**0.00**	**10,878.86**	**10,878.86**
Account Pool: 78 - Utilities												
780100	Electricity	(106.97)	(106.97)	0.00	0.00	0.00	0.00	(106.97)	0.00	0.00	103.89	103.89
Subtotal Account Pool: 78		**(106.97)**	**(106.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.97)**	**0.00**	**0.00**	**103.89**	**103.89**
Total Org: UFDDTW		**454.28**	**454.28**	**0.00**	**0.00**	**0.00**	**0.00**	**454.28**	**0.00**	**0.00**	**119,667.63**	**119,667.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 184122	**454.28**	**454.28**	**0.00**	**0.00**	**0.00**	**0.00**	**454.28**	**0.00**	**0.00**	**119,667.63**	**119,667.63**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184127 - Assistive Technology in NH												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,513.79)	(3,513.79)	0.00	0.00	0.00	0.00	(3,513.79)	0.00	0.00	3,513.79	3,513.79
611F70	Faculty NTT Clinical	(51,416.12)	(51,416.12)	0.00	0.00	0.00	0.00	(51,416.12)	13,393.59	13,393.59	38,022.53	38,022.53
615F10	PAT	(2,688.42)	(2,688.42)	0.00	0.00	0.00	0.00	(2,688.42)	0.00	0.00	2,688.42	2,688.42
615NZ0	PAT Unallocated Budget (Bud Only)	53,173.00	53,173.00	0.00	0.00	0.00	0.00	53,173.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,221.04)	(2,221.04)	0.00	0.00	0.00	0.00	(2,221.04)	2,221.04	2,221.04	0.00	0.00
61CPHX	Part Time Hourly	(761.25)	(761.25)	0.00	0.00	0.00	0.00	(761.25)	0.00	0.00	761.25	761.25
Subtotal Account Pool: 61		**(7,427.62)**	**(7,427.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,427.62)**	**15,614.63**	**15,614.63**	**44,985.99**	**44,985.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,713.18)	(1,713.18)	0.00	0.00	0.00	0.00	(1,713.18)	6,402.01	6,402.01	18,707.17	18,707.17
65YP10	Nonstatus Benefit Distr (Fica)	(63.18)	(63.18)	0.00	0.00	0.00	0.00	(63.18)	0.00	0.00	63.18	63.18
Subtotal Account Pool: 65		**(1,776.36)**	**(1,776.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,776.36)**	**6,402.01**	**6,402.01**	**18,770.35**	**18,770.35**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(547.80)	(547.80)	0.00	0.00	0.00	0.00	(547.80)	109.72	109.72	438.08	438.08
710100	Out-of-State Travel	(30.26)	(30.26)	0.00	0.00	0.00	0.00	(30.26)	0.00	0.00	30.26	30.26
710300	Conference Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
711100	Supplies-General	(9,957.98)	(9,957.98)	0.00	0.00	0.00	0.00	(9,957.98)	9,050.28	9,050.28	907.70	907.70
7112	Research Supplies	10,716.00	10,716.00	0.00	0.00	0.00	0.00	10,716.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,123.35)	(1,123.35)	0.00	0.00	0.00	0.00	(1,123.35)	16.62	16.62	1,106.73	1,106.73
714000	Postage-General	(459.95)	(459.95)	0.00	0.00	0.00	0.00	(459.95)	43.02	43.02	416.93	416.93
716100	Rentals & Leases-General	(118.93)	(118.93)	0.00	0.00	0.00	0.00	(118.93)	118.93	118.93	0.00	0.00
716110	Rentals-Copier	(134.23)	(134.23)	0.00	0.00	0.00	0.00	(134.23)	134.23	134.23	0.00	0.00
716122	Rental off site research facilities	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	800.00	800.00	4,216.00	4,216.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	129.00	129.00	271.00	271.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(215.85)	(215.85)	0.00	0.00	0.00	0.00	(215.85)	125.31	125.31	90.54	90.54
718002	Telecom-Fixed (Basic Phone Service)	(332.46)	(332.46)	0.00	0.00	0.00	0.00	(332.46)	36.94	36.94	295.52	295.52
718016	Telecom-Usage (Tolls)	(93.27)	(93.27)	0.00	0.00	0.00	0.00	(93.27)	13.89	13.89	79.38	79.38
719000	Business Meals-Meetings-Non Travel	(1,617.23)	(1,617.23)	0.00	0.00	0.00	0.00	(1,617.23)	1,591.69	1,591.69	25.54	25.54
71CZ15	Other Exp-Advertising-Non Employ	(367.20)	(367.20)	0.00	0.00	0.00	0.00	(367.20)	0.00	0.00	367.20	367.20
Subtotal Account Pool: 71		**1,907.49**	**1,907.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,907.49**	**12,169.63**	**12,169.63**	**8,314.88**	**8,314.88**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(125,000.01)	(125,000.01)	0.00	0.00	0.00	0.00	(125,000.01)	40,367.17	40,367.17	84,632.84	84,632.84
Subtotal Account Pool: 73		**(5,000.01)**	**(5,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.01)**	**40,367.17**	**40,367.17**	**84,632.84**	**84,632.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,239.59	9,239.59	0.00	0.00	0.00	0.00	9,239.59	3,604.68	3,604.68	9,051.73	9,051.73
Subtotal Account Pool: 76		**9,239.59**	**9,239.59**	**0.00**	**0.00**	**0.00**	**0.00**	**9,239.59**	**3,604.68**	**3,604.68**	**9,051.73**	**9,051.73**
Account Pool: 78 - Utilities												
780100	Electricity	(322.63)	(322.63)	0.00	0.00	0.00	0.00	(322.63)	321.49	321.49	1.14	1.14
Subtotal Account Pool: 78		**(322.63)**	**(322.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(322.63)**	**321.49**	**321.49**	**1.14**	**1.14**
Total Org: UFDDTW		**(3,379.54)**	**(3,379.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,379.54)**	**78,479.61**	**78,479.61**	**165,756.93**	**165,756.93**
Total Fund: 184127		**(3,379.54)**	**(3,379.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,379.54)**	**78,479.61**	**78,479.61**	**165,756.93**	**165,756.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184128 - Assistive Tech State Level												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(18,076.33)	(18,076.33)	0.00	0.00	0.00	0.00	(18,076.33)	4,092.30	4,092.30	13,984.03	13,984.03
611NZ0	Faculty Unallocated Budget(BudOnly)	32,019.00	32,019.00	0.00	0.00	0.00	0.00	32,019.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,952.31)	(10,952.31)	0.00	0.00	0.00	0.00	(10,952.31)	1,564.62	1,564.62	9,387.69	9,387.69
615F10	PAT	(1,233.88)	(1,233.88)	0.00	0.00	0.00	0.00	(1,233.88)	1,233.88	1,233.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,211.00	12,211.00	0.00	0.00	0.00	0.00	12,211.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,133.20)	(7,133.20)	0.00	0.00	0.00	0.00	(7,133.20)	0.00	0.00	7,133.20	7,133.20
61CPBN	Bonus & Recruitment	(76.05)	(76.05)	0.00	0.00	0.00	0.00	(76.05)	0.00	0.00	76.05	76.05
61SNWS	College Work Study	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
Subtotal Account Pool: 61		**6,742.23**	**6,742.23**	**0.00**	**0.00**	**0.00**	**0.00**	**6,742.23**	**6,906.80**	**6,906.80**	**30,580.97**	**30,580.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,741.69	4,741.69	0.00	0.00	0.00	0.00	4,741.69	2,183.74	2,183.74	8,932.57	8,932.57
65YP10	Nonstatus Benefit Distr (Fica)	(915.36)	(915.36)	0.00	0.00	0.00	0.00	(915.36)	129.86	129.86	785.50	785.50
Subtotal Account Pool: 65		**3,826.33**	**3,826.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3,826.33**	**2,313.60**	**2,313.60**	**9,718.07**	**9,718.07**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,174.12)	(2,174.12)	0.00	0.00	0.00	0.00	(2,174.12)	754.70	754.70	1,419.42	1,419.42
710100	Out-of-State Travel	(3,023.18)	(3,023.18)	0.00	0.00	0.00	0.00	(3,023.18)	58.20	58.20	2,964.98	2,964.98
710300	Conference Registration Fees	(497.00)	(497.00)	0.00	0.00	0.00	0.00	(497.00)	0.00	0.00	497.00	497.00
710400	Student or Non-Emp Travel	(161.95)	(161.95)	0.00	0.00	0.00	0.00	(161.95)	161.95	161.95	0.00	0.00
711100	Supplies-General	(24,736.37)	(24,736.37)	0.00	0.00	0.00	0.00	(24,736.37)	23,257.13	23,257.13	1,479.24	1,479.24
7112	Research Supplies	40,296.00	40,296.00	0.00	0.00	0.00	0.00	40,296.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,054.46)	(6,054.46)	0.00	0.00	0.00	0.00	(6,054.46)	5,962.31	5,962.31	92.15	92.15
714000	Postage-General	(375.05)	(375.05)	0.00	0.00	0.00	0.00	(375.05)	211.75	211.75	163.30	163.30
716100	Rentals & Leases-General	(127.00)	(127.00)	0.00	0.00	0.00	0.00	(127.00)	127.00	127.00	0.00	0.00
716110	Rentals-Copier	(151.79)	(151.79)	0.00	0.00	0.00	0.00	(151.79)	151.79	151.79	0.00	0.00
716122	Rental off site research facilities	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	650.00	650.00	2,204.00	2,204.00
717200	Other Professional Services-General	(16,812.00)	(16,812.00)	0.00	0.00	0.00	0.00	(16,812.00)	13,332.68	13,332.68	3,479.32	3,479.32
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,861.51)	(1,861.51)	0.00	0.00	0.00	0.00	(1,861.51)	1,044.30	1,044.30	817.21	817.21
719000	Business Meals-Meetings-Non Travel	(180.66)	(180.66)	0.00	0.00	0.00	0.00	(180.66)	121.34	121.34	59.32	59.32
719100	Membership Dues & Fees	(3,737.08)	(3,737.08)	0.00	0.00	0.00	0.00	(3,737.08)	0.00	0.00	3,737.08	3,737.08
71C100	Advertising (Non-Employment)	(110.52)	(110.52)	0.00	0.00	0.00	0.00	(110.52)	0.00	0.00	110.52	110.52
Subtotal Account Pool: 71		**(5,042.69)**	**(5,042.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,042.69)**	**45,833.15**	**45,833.15**	**17,023.54**	**17,023.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	795.64	795.64	0.00	0.00	0.00	0.00	795.64	5,471.46	5,471.46	5,522.90	5,522.90
Subtotal Account Pool: 76		**795.64**	**795.64**	**0.00**	**0.00**	**0.00**	**0.00**	**795.64**	**5,471.46**	**5,471.46**	**5,522.90**	**5,522.90**
Account Pool: 78 - Utilities												
780100	Electricity	(421.49)	(421.49)	0.00	0.00	0.00	0.00	(421.49)	421.49	421.49	0.00	0.00
Subtotal Account Pool: 78		**(421.49)**	**(421.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(421.49)**	**421.49**	**421.49**	**0.00**	**0.00**
Total Org: UFDDTW		**5,900.02**	**5,900.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,900.02**	**60,946.50**	**60,946.50**	**62,845.48**	**62,845.48**
Total Fund: 184128		**5,900.02**	**5,900.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,900.02**	**60,946.50**	**60,946.50**	**62,845.48**	**62,845.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184133 - Beyond Access to Assessment												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(44,553.95)	(44,553.95)	0.00	1,876.22	0.00	1,876.22	(46,430.17)	22,264.42	22,264.42	22,289.53	22,289.53
611F70	Faculty NTT Clinical	(58,547.61)	(58,547.61)	0.00	9,343.52	0.00	9,343.52	(67,891.13)	34,893.15	34,893.15	23,654.46	23,654.46
611NZ0	Faculty Unallocated Budget(BudOnly)	79,484.00	79,484.00	0.00	0.00	0.00	0.00	79,484.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,321.69)	(15,321.69)	0.00	2,471.33	0.00	2,471.33	(17,793.02)	5,965.87	5,965.87	9,355.82	9,355.82
615F10	PAT	(1,993.77)	(1,993.77)	0.00	527.77	0.00	527.77	(2,521.54)	700.13	700.13	1,293.64	1,293.64
617F10	Operating Staff	(6,110.26)	(6,110.26)	0.00	0.00	0.00	0.00	(6,110.26)	2,846.26	2,846.26	3,264.00	3,264.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,455.00	13,455.00	0.00	0.00	0.00	0.00	13,455.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,540.00)	(8,540.00)	0.00	0.00	0.00	0.00	(8,540.00)	1,370.00	1,370.00	7,170.00	7,170.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,934.00	1,934.00	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(40,194.28)**	**(40,194.28)**	**0.00**	**14,218.84**	**0.00**	**14,218.84**	**(54,413.12)**	**68,039.83**	**68,039.83**	**67,027.45**	**67,027.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(10,860.56)	(10,860.56)	0.00	4,793.00	0.00	4,793.00	(15,653.56)	24,888.43	24,888.43	21,362.13	21,362.13
65YP10	Nonstatus Benefit Distr (Fica)	(1,980.94)	(1,980.94)	0.00	207.59	0.00	207.59	(2,188.53)	609.26	609.26	1,371.68	1,371.68
Subtotal Account Pool: 65		**(12,841.50)**	**(12,841.50)**	**0.00**	**5,000.59**	**0.00**	**5,000.59**	**(17,842.09)**	**25,497.69**	**25,497.69**	**22,733.81**	**22,733.81**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,721.61)	(3,721.61)	0.00	785.07	0.00	785.07	(4,506.68)	3,449.93	3,449.93	271.68	271.68
710100	Out-of-State Travel	(3,527.32)	(3,527.32)	0.00	129.87	0.00	129.87	(3,657.19)	2,204.32	2,204.32	1,323.00	1,323.00
710300	Conference Registration Fees	(668.00)	(668.00)	0.00	0.00	0.00	0.00	(668.00)	318.00	318.00	350.00	350.00
711000	Purchasing Cards	(300.43)	(300.43)	0.00	0.00	0.00	0.00	(300.43)	0.00	0.00	300.43	300.43
711100	Supplies-General	(4,932.67)	(4,932.67)	0.00	87.59	0.00	87.59	(5,020.26)	3,300.07	3,300.07	1,632.60	1,632.60
7112	Research Supplies	13,170.00	13,170.00	0.00	0.00	0.00	0.00	13,170.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,515.20)	(1,515.20)	0.00	18.01	0.00	18.01	(1,533.21)	968.82	968.82	546.38	546.38
714000	Postage-General	(68.39)	(68.39)	0.00	19.04	0.00	19.04	(87.43)	26.70	26.70	41.69	41.69
716100	Rentals & Leases-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
717000	Consulting-General	72,863.00	72,863.00	0.00	0.00	0.00	0.00	72,863.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,375.00)	(4,375.00)	0.00	0.00	0.00	0.00	(4,375.00)	4,375.00	4,375.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(223.94)	(223.94)	0.00	0.00	0.00	0.00	(223.94)	117.27	117.27	106.67	106.67
718002	Telecom-Fixed (Basic Phone Service)	(705.14)	(705.14)	0.00	42.50	0.00	42.50	(747.64)	136.66	136.66	568.48	568.48
718014	Telecom-Telephone Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	(5.53)	(5.53)	0.00	0.00	0.00	0.00	(5.53)	3.63	3.63	1.90	1.90
719000	Business Meals-Meetings-Non Travel	(3,341.18)	(3,341.18)	0.00	0.00	0.00	0.00	(3,341.18)	2,980.46	2,980.46	360.72	360.72
719100	Membership Dues & Fees	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	98.00	98.00
Subtotal Account Pool: 71		**71,980.59**	**71,980.59**	**0.00**	**1,082.08**	**0.00**	**1,082.08**	**70,898.51**	**17,880.86**	**17,880.86**	**5,771.55**	**5,771.55**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	61,500.00	61,500.00	0.00	0.00	0.00	0.00	61,500.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(60,000.00)	(51,270.00)	0.00	8,730.00	0.00	8,730.00	(60,000.00)	30,665.15	30,665.15	20,604.85	20,604.85
Subtotal Account Pool: 73		**1,500.00**	**10,230.00**	**0.00**	**8,730.00**	**0.00**	**8,730.00**	**1,500.00**	**30,665.15**	**30,665.15**	**20,604.85**	**20,604.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,515.88	1,515.88	0.00	1,624.14	0.00	1,624.14	(108.26)	9,265.19	9,265.19	9,290.93	9,290.93
Subtotal Account Pool: 76		**1,515.88**	**1,515.88**	**0.00**	**1,624.14**	**0.00**	**1,624.14**	**(108.26)**	**9,265.19**	**9,265.19**	**9,290.93**	**9,290.93**
Total Org: UFDDCJ		**21,960.69**	**30,690.69**	**0.00**	**30,655.65**	**0.00**	**30,655.65**	**35.04**	**151,348.72**	**151,348.72**	**125,428.59**	**125,428.59**
Total Fund: 184133		**21,960.69**	**30,690.69**	**0.00**	**30,655.65**	**0.00**	**30,655.65**	**35.04**	**151,348.72**	**151,348.72**	**125,428.59**	**125,428.59**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184134 - Assistive Technology												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(5,316.88)	(5,316.88)	0.00	1,777.83	0.00	1,777.83	(7,094.71)	5,316.88	5,316.88	0.00	0.00
611F60	Faculty NTT Research	(2,778.48)	(2,778.48)	0.00	(0.01)	0.00	(0.01)	(2,778.47)	2,778.48	2,778.48	0.00	0.00
611F70	Faculty NTT Clinical	(40,386.58)	(40,386.58)	0.00	14,365.79	0.00	14,365.79	(54,752.37)	40,386.58	40,386.58	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,337.00	53,791.00	0.00	0.00	0.00	0.00	53,791.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,779.57)	(1,779.57)	0.00	(0.01)	0.00	(0.01)	(1,779.56)	1,779.57	1,779.57	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,012.00	1,012.00	0.00	0.00	0.00	0.00	1,012.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,794.00	1,794.00	0.00	0.00	0.00	0.00	1,794.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,881.49**	**6,335.49**	**0.00**	**16,143.60**	**0.00**	**16,143.60**	**(9,808.11)**	**50,261.51**	**50,261.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,369.30	2,915.30	0.00	6,586.64	0.00	6,586.64	(3,671.34)	20,606.70	20,606.70	0.00	0.00
Subtotal Account Pool: 65		**4,369.30**	**2,915.30**	**0.00**	**6,586.64**	**0.00**	**6,586.64**	**(3,671.34)**	**20,606.70**	**20,606.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,165.70)	(1,165.70)	0.00	668.25	0.00	668.25	(1,833.95)	1,165.70	1,165.70	0.00	0.00
710100	Out-of-State Travel	(1,919.83)	(1,919.83)	0.00	0.00	0.00	0.00	(1,919.83)	1,919.83	1,919.83	0.00	0.00
711100	Supplies-General	(2,167.88)	(2,167.88)	0.00	157.53	0.00	157.53	(2,325.41)	2,167.88	2,167.88	0.00	0.00
7112	Research Supplies	8,869.00	8,869.00	0.00	0.00	0.00	0.00	8,869.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(624.37)	(624.37)	0.00	13.19	0.00	13.19	(637.56)	624.37	624.37	0.00	0.00
714000	Postage-General	(412.85)	(412.85)	0.00	100.00	0.00	100.00	(512.85)	412.85	412.85	0.00	0.00
716100	Rentals & Leases-General	(47.71)	(47.71)	0.00	0.00	0.00	0.00	(47.71)	47.71	47.71	0.00	0.00
716110	Rentals-Copier	(72.29)	(72.29)	0.00	100.00	0.00	100.00	(172.29)	72.29	72.29	0.00	0.00
716122	Rental off site research facilities	1,745.45	1,745.45	0.00	200.00	0.00	200.00	1,545.45	1,754.55	1,754.55	0.00	0.00
717200	Other Professional Services-General	(95.00)	(95.00)	0.00	100.00	0.00	100.00	(195.00)	95.00	95.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	930.00	930.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(289.45)	(289.45)	0.00	114.64	0.00	114.64	(404.09)	289.45	289.45	0.00	0.00
718016	Telecom-Usage (Tolls)	(79.94)	(79.94)	0.00	31.44	0.00	31.44	(111.38)	79.94	79.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(17.79)	(17.79)	0.00	0.00	0.00	0.00	(17.79)	17.79	17.79	0.00	0.00
Subtotal Account Pool: 71		**7,151.64**	**7,151.64**	**0.00**	**1,485.05**	**0.00**	**1,485.05**	**5,666.59**	**8,647.36**	**8,647.36**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,000.00	125,000.00	0.00	124,977.69	0.00	124,977.69	22.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**120,000.00**	**125,000.00**	**0.00**	**124,977.69**	**0.00**	**124,977.69**	**22.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,939.72	13,939.72	0.00	4,924.87	0.00	4,924.87	9,014.85	7,801.28	7,801.28	0.00	0.00
Subtotal Account Pool: 76		**13,939.72**	**13,939.72**	**0.00**	**4,924.87**	**0.00**	**4,924.87**	**9,014.85**	**7,801.28**	**7,801.28**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(252.72)	(252.72)	0.00	233.34	0.00	233.34	(486.06)	252.72	252.72	0.00	0.00
Subtotal Account Pool: 78		**(252.72)**	**(252.72)**	**0.00**	**233.34**	**0.00**	**233.34**	**(486.06)**	**252.72**	**252.72**	**0.00**	**0.00**
Total Org: UFDDTW		**155,089.43**	**155,089.43**	**0.00**	**154,351.19**	**0.00**	**154,351.19**	**738.24**	**87,569.57**	**87,569.57**	**0.00**	**0.00**
Total Fund: 184134		**155,089.43**	**155,089.43**	**0.00**	**154,351.19**	**0.00**	**154,351.19**	**738.24**	**87,569.57**	**87,569.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184135 - Assistive Technology												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,189.11)	(4,189.11)	0.00	2,251.50	0.00	2,251.50	(6,440.61)	4,189.11	4,189.11	0.00	0.00
611F70	Faculty NTT Clinical	(16,631.10)	(16,631.10)	0.00	2,871.35	0.00	2,871.35	(19,502.45)	16,631.10	16,631.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,820.00	33,820.00	0.00	0.00	0.00	0.00	33,820.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,511.88)	(8,511.88)	0.00	2,291.66	0.00	2,291.66	(10,803.54)	8,511.88	8,511.88	0.00	0.00
615F10	PAT	(2,399.65)	(2,399.65)	0.00	3,151.13	0.00	3,151.13	(5,550.78)	2,399.65	2,399.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,642.00	3,642.00	0.00	0.00	0.00	0.00	3,642.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,392.78)	(7,392.78)	0.00	2,383.56	0.00	2,383.56	(9,776.34)	7,392.78	7,392.78	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	0.00	9,566.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	1,650.00	1,650.00	0.00	0.00
61SNWS	College Work Study	(858.00)	(858.00)	0.00	0.00	0.00	0.00	(858.00)	858.00	858.00	0.00	0.00
Subtotal Account Pool: 61		**5,395.48**	**5,395.48**	**0.00**	**12,949.20**	**0.00**	**12,949.20**	**(7,553.72)**	**41,632.52**	**41,632.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,421.80	3,421.80	0.00	4,348.29	0.00	4,348.29	(926.49)	12,551.20	12,551.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(843.78)	(843.78)	0.00	192.50	0.00	192.50	(1,036.28)	843.78	843.78	0.00	0.00
Subtotal Account Pool: 65		**2,578.02**	**2,578.02**	**0.00**	**4,540.79**	**0.00**	**4,540.79**	**(1,962.77)**	**13,394.98**	**13,394.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,576.82)	(1,576.82)	0.00	1,037.87	0.00	1,037.87	(2,614.69)	1,576.82	1,576.82	0.00	0.00
710100	Out-of-State Travel	(1,641.05)	(1,641.05)	0.00	342.16	0.00	342.16	(1,983.21)	1,641.05	1,641.05	0.00	0.00
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	675.00	675.00	0.00	0.00
711100	Supplies-General	(1,561.77)	(1,561.77)	0.00	11,219.02	0.00	11,219.02	(12,780.79)	1,561.77	1,561.77	0.00	0.00
7112	Research Supplies	14,603.00	14,603.00	0.00	0.00	0.00	0.00	14,603.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(907.12)	(907.12)	0.00	2,190.56	0.00	2,190.56	(3,097.68)	907.12	907.12	0.00	0.00
714000	Postage-General	(525.17)	(525.17)	0.00	193.05	0.00	193.05	(718.22)	525.17	525.17	0.00	0.00
716100	Rentals & Leases-General	(47.68)	(47.68)	0.00	0.00	0.00	0.00	(47.68)	47.68	47.68	0.00	0.00
716110	Rentals-Copier	(72.32)	(72.32)	0.00	100.00	0.00	100.00	(172.32)	72.32	72.32	0.00	0.00
716122	Rental off site research facilities	799.10	799.10	0.00	400.00	0.00	400.00	399.10	2,099.90	2,099.90	0.00	0.00
716123	Rental Property/Room (short term)	25,826.00	25,826.00	0.00	0.00	0.00	0.00	25,826.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,422.00)	(3,422.00)	0.00	10,568.65	0.00	10,568.65	(13,990.65)	3,422.00	3,422.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,197.00	6,197.00	0.00	0.00	0.00	0.00	6,197.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(863.55)	(863.55)	0.00	396.81	0.00	396.81	(1,260.36)	863.55	863.55	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.91)	(31.91)	0.00	0.00	0.00	0.00	(31.91)	31.91	31.91	0.00	0.00
719100	Membership Dues & Fees	(3,705.50)	(3,705.50)	0.00	0.00	0.00	0.00	(3,705.50)	3,705.50	3,705.50	0.00	0.00
Subtotal Account Pool: 71		**36,395.21**	**36,395.21**	**0.00**	**26,456.12**	**0.00**	**26,456.12**	**9,939.09**	**17,129.79**	**17,129.79**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,331.66	4,331.66	0.00	4,377.95	0.00	4,377.95	(46.29)	7,031.34	7,031.34	0.00	0.00
Subtotal Account Pool: 76		**4,331.66**	**4,331.66**	**0.00**	**4,377.95**	**0.00**	**4,377.95**	**(46.29)**	**7,031.34**	**7,031.34**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(256.70)	(256.70)	0.00	233.34	0.00	233.34	(490.04)	256.70	256.70	0.00	0.00
Subtotal Account Pool: 78		**(256.70)**	**(256.70)**	**0.00**	**233.34**	**0.00**	**233.34**	**(490.04)**	**256.70**	**256.70**	**0.00**	**0.00**
Total Org: UFDDTW		**48,443.67**	**48,443.67**	**0.00**	**48,557.40**	**0.00**	**48,557.40**	**(113.73)**	**79,445.33**	**79,445.33**	**0.00**	**0.00**
Total Fund: 184135		**48,443.67**	**48,443.67**	**0.00**	**48,557.40**	**0.00**	**48,557.40**	**(113.73)**	**79,445.33**	**79,445.33**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184138 - AAC Personnel Prep												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,603.97	2,603.97	0.00	2,603.97	(2,603.97)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(13,504.95)	(13,504.95)	0.00	14,104.94	0.00	14,104.94	(27,609.89)	13,504.95	13,504.95	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,685.00	36,685.00	0.00	0.00	0.00	0.00	36,685.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,572.55)	(4,572.55)	0.00	3,592.29	0.00	3,592.29	(8,164.84)	4,572.55	4,572.55	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,010.00	3,010.00	0.00	0.00	0.00	0.00	3,010.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,126.76)	(3,126.76)	139.72	3,163.68	0.00	3,163.68	(6,290.44)	3,126.76	3,126.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,115.00	3,115.00	0.00	0.00	0.00	0.00	3,115.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,768.72)	(5,768.72)	733.92	5,984.78	0.00	5,984.78	(11,753.50)	5,768.72	5,768.72	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,172.00	11,172.00	0.00	0.00	0.00	0.00	11,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,009.02**	**27,009.02**	**3,477.61**	**29,449.66**	**0.00**	**29,449.66**	**(2,440.64)**	**26,972.98**	**26,972.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	218.73	218.73	0.00	218.73	(218.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,665.83	11,665.83	357.25	9,488.10	0.00	9,488.10	2,177.73	9,184.17	9,184.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(379.52)	(379.52)	0.00	301.75	0.00	301.75	(681.27)	379.52	379.52	0.00	0.00
Subtotal Account Pool: 65		**11,286.31**	**11,286.31**	**575.98**	**10,008.58**	**0.00**	**10,008.58**	**1,277.73**	**9,563.69**	**9,563.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(54.15)	(54.15)	0.00	56.01	0.00	56.01	(110.16)	54.15	54.15	0.00	0.00
710100	Out-of-State Travel	(45.45)	(45.45)	0.00	868.43	0.00	868.43	(913.88)	45.45	45.45	0.00	0.00
710310	Workshop Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00	0.00
711000	Purchasing Cards	(352.62)	(352.62)	0.00	0.00	0.00	0.00	(352.62)	352.62	352.62	0.00	0.00
711100	Supplies-General	(596.80)	(596.80)	0.00	14.99	0.00	14.99	(611.79)	596.80	596.80	0.00	0.00
7112	Research Supplies	20,196.00	20,196.00	0.00	0.00	0.00	0.00	20,196.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(179.04)	(179.04)	0.00	0.00	0.00	0.00	(179.04)	179.04	179.04	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,500.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(270.04)	(270.04)	0.00	0.00	0.00	0.00	(270.04)	270.04	270.04	0.00	0.00
Subtotal Account Pool: 71		**36,497.90**	**37,747.90**	**0.00**	**939.43**	**0.00**	**939.43**	**36,808.47**	**2,698.10**	**2,698.10**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	249,000.00	249,000.00	0.00	0.00	0.00	0.00	249,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(30,970.50)	(30,970.50)	0.00	30,000.00	0.00	30,000.00	(60,970.50)	30,970.50	30,970.50	0.00	0.00
Subtotal Account Pool: 72		**229,529.50**	**229,529.50**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**199,529.50**	**30,970.50**	**30,970.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,083.20	6,083.20	324.31	3,232.00	0.00	3,232.00	2,851.20	3,138.80	3,138.80	0.00	0.00
Subtotal Account Pool: 76		**6,083.20**	**6,083.20**	**324.31**	**3,232.00**	**0.00**	**3,232.00**	**2,851.20**	**3,138.80**	**3,138.80**	**0.00**	**0.00**
Total Org: UFDDRS		**325,405.93**	**326,655.93**	**4,377.90**	**73,629.67**	**0.00**	**73,629.67**	**253,026.26**	**73,344.07**	**73,344.07**	**0.00**	**0.00**
Total Fund: 184138		**325,405.93**	**326,655.93**	**4,377.90**	**73,629.67**	**0.00**	**73,629.67**	**253,026.26**	**73,344.07**	**73,344.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184140 - Pers Prep Low Incidence												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,462.94	7,931.79	0.00	7,931.79	(7,931.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(20,283.36)	(20,283.36)	628.28	21,939.75	0.00	21,939.75	(42,223.11)	20,283.36	20,283.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,707.00	58,707.00	0.00	0.00	0.00	0.00	58,707.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,515.03)	(8,515.03)	0.00	0.00	0.00	0.00	(8,515.03)	8,515.03	8,515.03	0.00	0.00
615F10	PAT	(3,181.19)	(3,181.19)	273.20	3,418.97	0.00	3,418.97	(6,600.16)	3,181.19	3,181.19	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,751.00	28,751.00	0.00	0.00	0.00	0.00	28,751.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,059.54)	(5,059.54)	1,224.70	6,415.56	0.00	6,415.56	(11,475.10)	5,059.54	5,059.54	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,271.00	15,271.00	0.00	0.00	0.00	0.00	15,271.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,689.88**	**65,689.88**	**8,589.12**	**39,706.07**	**0.00**	**39,706.07**	**25,983.81**	**37,039.12**	**37,039.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	542.89	666.27	0.00	666.27	(666.27)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,067.35	25,067.35	869.69	12,966.04	0.00	12,966.04	12,101.31	11,694.65	11,694.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(706.74)	(706.74)	0.00	0.00	0.00	0.00	(706.74)	706.74	706.74	0.00	0.00
Subtotal Account Pool: 65		**24,360.61**	**24,360.61**	**1,412.58**	**13,632.31**	**0.00**	**13,632.31**	**10,728.30**	**12,401.39**	**12,401.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(53.53)	(53.53)	0.00	0.00	0.00	0.00	(53.53)	53.53	53.53	0.00	0.00
710100	Out-of-State Travel	(1,374.77)	(1,374.77)	421.20	3,253.11	0.00	3,253.11	(4,627.88)	1,374.77	1,374.77	0.00	0.00
710300	Conference Registration Fees	(1,214.00)	(1,214.00)	0.00	3,065.00	0.00	3,065.00	(4,279.00)	1,214.00	1,214.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	125.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(160.00)	(160.00)	0.00	1,391.73	0.00	1,391.73	(1,551.73)	160.00	160.00	0.00	0.00
711100	Supplies-General	(5,398.80)	(5,398.80)	1,504.75	8,130.43	0.00	8,130.43	(13,529.23)	5,398.80	5,398.80	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,400.00	32,400.00	0.00	0.00	0.00	0.00	32,400.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(361.66)	(361.66)	20.44	1,484.90	0.00	1,484.90	(1,846.56)	361.66	361.66	0.00	0.00
714000	Postage-General	0.00	0.00	10.75	556.90	0.00	556.90	(556.90)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.97)	(6.97)	0.00	12.42	0.00	12.42	(19.39)	6.97	6.97	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.53)	(26.53)	0.00	0.00	0.00	0.00	(26.53)	26.53	26.53	0.00	0.00
719100	Membership Dues & Fees	(115.00)	(115.00)	115.00	115.00	0.00	115.00	(230.00)	115.00	115.00	0.00	0.00
Subtotal Account Pool: 71		**41,488.74**	**41,488.74**	**2,497.14**	**19,139.49**	**0.00**	**19,139.49**	**22,349.25**	**8,911.26**	**8,911.26**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	(13,143.50)	(13,143.50)	0.00	16,712.00	0.00	16,712.00	(29,855.50)	13,143.50	13,143.50	0.00	0.00
722305	Other Financial Aid-Scholarships	390,000.00	390,000.00	0.00	0.00	0.00	0.00	390,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	12,274.25	0.00	12,274.25	(12,274.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**376,856.50**	**376,856.50**	**0.00**	**28,986.25**	**0.00**	**28,986.25**	**347,870.25**	**13,143.50**	**13,143.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,722.87	11,722.87	999.92	5,798.14	0.00	5,798.14	5,924.73	4,668.13	4,668.13	0.00	0.00
Subtotal Account Pool: 76		**11,722.87**	**11,722.87**	**999.92**	**5,798.14**	**0.00**	**5,798.14**	**5,924.73**	**4,668.13**	**4,668.13**	**0.00**	**0.00**
Total Org: UFDDCJ		**520,118.60**	**520,118.60**	**13,498.76**	**107,262.26**	**0.00**	**107,262.26**	**412,856.34**	**76,163.40**	**76,163.40**	**0.00**	**0.00**
Total Fund: 184140		**520,118.60**	**520,118.60**	**13,498.76**	**107,262.26**	**0.00**	**107,262.26**	**412,856.34**	**76,163.40**	**76,163.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184145 - GSEG AA-AAC												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,168.99)	(9,168.99)	0.00	4,606.29	0.00	4,606.29	(13,775.28)	9,168.99	9,168.99	0.00	0.00
611F70	Faculty NTT Clinical	(17,718.90)	(17,718.90)	0.00	9,783.25	0.00	9,783.25	(27,502.15)	17,718.90	17,718.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,497.00	39,497.00	0.00	0.00	0.00	0.00	39,497.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,642.36)	(11,642.36)	279.41	24,675.64	0.00	24,675.64	(36,318.00)	11,642.36	11,642.36	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,991.00	46,991.00	0.00	0.00	0.00	0.00	46,991.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,745.41	15,608.11	0.00	15,608.11	(15,608.11)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,540.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,332.50)	(1,332.50)	0.00	0.00	0.00	0.00	(1,332.50)	1,332.50	1,332.50	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(299.20)	(299.20)	178.00	1,188.40	0.00	1,188.40	(1,487.60)	299.20	299.20	0.00	0.00
Subtotal Account Pool: 61		**58,866.05**	**58,866.05**	**3,202.82**	**56,151.69**	**0.00**	**56,151.69**	**2,714.36**	**40,161.95**	**40,161.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,894.33	25,894.33	1,236.89	22,309.47	0.00	22,309.47	3,584.86	15,796.67	15,796.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(110.87)	(110.87)	0.00	0.00	0.00	0.00	(110.87)	110.87	110.87	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	24.36	0.00	24.36	(24.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,783.46**	**25,783.46**	**1,236.89**	**22,333.83**	**0.00**	**22,333.83**	**3,449.63**	**15,907.54**	**15,907.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,802.00	32,802.00	0.00	0.00	0.00	0.00	32,802.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(947.34)	(947.34)	778.80	4,032.65	0.00	4,032.65	(4,979.99)	947.34	947.34	0.00	0.00
710100	Out-of-State Travel	(2,446.78)	(2,446.78)	0.00	1,034.08	0.00	1,034.08	(3,480.86)	2,446.78	2,446.78	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(637.42)	(637.42)	5,015.52	5,015.52	0.00	5,015.52	(5,652.94)	637.42	637.42	0.00	0.00
711100	Supplies-General	(6,144.25)	(6,144.25)	1,411.76	4,277.51	0.00	4,277.51	(10,421.76)	6,144.25	6,144.25	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	92,950.00	92,950.00	0.00	0.00	0.00	0.00	92,950.00	0.00	0.00	0.00	0.00
7112	Research Supplies	86,566.00	86,566.00	0.00	0.00	0.00	0.00	86,566.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(274.83)	(274.83)	98.04	2,359.51	0.00	2,359.51	(2,634.34)	274.83	274.83	0.00	0.00
714000	Postage-General	0.00	0.00	46.29	46.29	0.00	46.29	(46.29)	0.00	0.00	0.00	0.00
717000	Consulting-General	17,333.00	17,333.00	0.00	0.00	0.00	0.00	17,333.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	38,300.24	52,051.36	19,242.39	71,293.75	(71,293.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(47.88)	(47.88)	23.94	65.96	0.00	65.96	(113.84)	47.88	47.88	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	366.91	0.00	366.91	(366.91)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(45.00)	(45.00)	0.00	35.00	0.00	35.00	(80.00)	45.00	45.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(38.78)	(38.78)	4.05	94.59	0.00	94.59	(133.37)	38.78	38.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(49.67)	(49.67)	14,515.89	24,872.97	0.00	24,872.97	(24,922.64)	49.67	49.67	0.00	0.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**218,944.05**	**218,944.05**	**60,351.07**	**94,449.35**	**19,242.39**	**113,691.74**	**105,252.31**	**10,706.95**	**10,706.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,287.80	24,287.80	5,183.29	13,834.88	0.00	13,834.88	10,452.92	5,342.20	5,342.20	0.00	0.00
Subtotal Account Pool: 76		**24,287.80**	**24,287.80**	**5,183.29**	**13,834.88**	**0.00**	**13,834.88**	**10,452.92**	**5,342.20**	**5,342.20**	**0.00**	**0.00**
Total Org: UFDDCJ		**327,881.36**	**327,881.36**	**69,974.07**	**186,769.75**	**19,242.39**	**206,012.14**	**121,869.22**	**72,118.64**	**72,118.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184145 - GSEG AA-AAC											
Org: UFDDTW - PI Therese Willkomm			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(178.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(14.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(14.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDTW	**0.00**	**0.00**	**(192.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184145	**327,881.36**	**327,881.36**	**69,781.83**	**186,769.75**	**19,242.39**	**206,012.14**	**121,869.22**	**72,118.64**	**72,118.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184152 - GSEG AA-AAC												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,896.39	0.00	2,896.39	(2,896.39)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	2,418.33	18,906.93	0.00	18,906.93	(18,906.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	0.00	36,098.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,353.26	48,567.66	0.00	48,567.66	(48,567.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,557.00	59,557.00	0.00	0.00	0.00	0.00	59,557.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,265.03	10,051.87	0.00	10,051.87	(10,051.87)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,104.00	13,104.00	0.00	0.00	0.00	0.00	13,104.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**108,759.00**	**108,759.00**	**11,036.62**	**80,422.85**	**0.00**	**80,422.85**	**28,336.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,180.00	48,180.00	4,516.07	32,825.60	0.00	32,825.60	15,354.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,180.00**	**48,180.00**	**4,516.07**	**32,825.60**	**0.00**	**32,825.60**	**15,354.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	23,671.00	23,671.00	0.00	0.00	0.00	0.00	23,671.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	41,885.00	41,885.00	0.00	0.00	0.00	0.00	41,885.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
717000	Consulting-General	13,333.00	13,333.00	0.00	0.00	0.00	0.00	13,333.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,200.00	37,200.00	0.00	0.00	0.00	0.00	37,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120,839.00**	**120,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,839.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,222.00	22,222.00	1,244.23	9,059.96	0.00	9,059.96	13,162.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,222.00**	**22,222.00**	**1,244.23**	**9,059.96**	**0.00**	**9,059.96**	**13,162.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCJ		**300,000.00**	**300,000.00**	**16,796.92**	**122,308.41**	**0.00**	**122,308.41**	**177,691.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184152		**300,000.00**	**300,000.00**	**16,796.92**	**122,308.41**	**0.00**	**122,308.41**	**177,691.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184153 - Assistive Technology State												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,034.52	6,746.53	0.00	6,746.53	(6,746.53)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,044.10	6,470.36	0.00	6,470.36	(6,470.36)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	4,788.59	42,444.29	0.00	42,444.29	(42,444.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,072.00	63,072.00	0.00	0.00	0.00	0.00	63,072.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	222.44	1,971.64	0.00	1,971.64	(1,971.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,798.00	9,798.00	0.00	0.00	0.00	0.00	9,798.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,870.00**	**72,870.00**	**8,089.65**	**57,632.82**	**0.00**	**57,632.82**	**15,237.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,277.00	30,277.00	3,309.08	23,522.79	0.00	23,522.79	6,754.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,277.00**	**30,277.00**	**3,309.08**	**23,522.79**	**0.00**	**23,522.79**	**6,754.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	616.50	0.00	616.50	(616.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	986.24	0.00	986.24	(986.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	468.25	1,295.37	0.00	1,295.37	(1,295.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,309.00	26,309.00	0.00	0.00	0.00	0.00	26,309.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	8.59	45.60	0.00	45.60	(45.60)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	245.00	300.95	0.00	300.95	(300.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	200.99	721.90	0.00	721.90	(721.90)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	3,000.00	0.00	3,000.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	31.91	252.21	0.00	252.21	(252.21)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.50	23.03	0.00	23.03	(23.03)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.70	33.84	0.00	33.84	(33.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	385.61	0.00	385.61	(385.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,309.00**	**48,309.00**	**976.94**	**7,921.25**	**0.00**	**7,921.25**	**40,387.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	95,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**95,000.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,695.00	17,695.00	1,237.56	8,737.62	0.00	8,737.62	8,957.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,695.00**	**17,695.00**	**1,237.56**	**8,737.62**	**0.00**	**8,737.62**	**8,957.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDTW		**264,151.00**	**264,151.00**	**13,613.23**	**99,114.48**	**0.00**	**99,114.48**	**165,036.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184153		**264,151.00**	**264,151.00**	**13,613.23**	**99,114.48**	**0.00**	**99,114.48**	**165,036.52**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184154 - Assistive Technology Leadershp											
Org: UFDDCJ - PI Cheryl Jorgensen			**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184154 - Assistive Technology Leadershp												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,610.86	9,340.60	0.00	9,340.60	(9,340.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	348.05	3,084.89	0.00	3,084.89	(3,084.89)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,059.63	0.00	29,059.63	(29,059.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	0.00	56,936.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	232.85	2,063.88	0.00	2,063.88	(2,063.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,521.41	9,286.93	0.00	9,286.93	(9,286.93)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	0.00	12,844.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	240.00	826.00	0.00	826.00	(826.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,639.00**	**72,639.00**	**9,953.17**	**53,661.93**	**0.00**	**53,661.93**	**18,977.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	639.32	784.62	0.00	784.62	(784.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,897.00	22,897.00	859.81	17,748.31	0.00	17,748.31	5,148.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,897.00**	**22,897.00**	**1,499.13**	**18,532.93**	**0.00**	**18,532.93**	**4,364.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	317.90	1,779.44	0.00	1,779.44	(1,779.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,871.02	4,106.11	0.00	4,106.11	(4,106.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	375.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	420.90	420.90	0.00	420.90	(420.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	684.12	9,693.00	0.00	9,693.00	(9,693.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,654.00	17,654.00	0.00	0.00	0.00	0.00	17,654.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,764.11	1,818.29	0.00	1,818.29	(1,818.29)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	190.77	0.00	190.77	(190.77)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	500.00	500.00	0.00	365.00	0.00	365.00	135.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,449.16	0.00	2,449.16	(2,449.16)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	159.49	717.57	0.00	717.57	(717.57)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	20.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.91	0.00	8.91	(8.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,901.00	0.00	4,901.00	(4,901.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,154.00**	**23,154.00**	**5,612.54**	**30,161.15**	**0.00**	**30,161.15**	**(7,007.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,068.00	13,068.00	1,706.46	10,239.64	0.00	10,239.64	2,828.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,068.00**	**13,068.00**	**1,706.46**	**10,239.64**	**0.00**	**10,239.64**	**2,828.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	406.59	0.00	406.59	(406.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**406.59**	**0.00**	**406.59**	**(406.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDTW		**144,258.00**	**144,258.00**	**18,771.30**	**113,002.24**	**0.00**	**113,002.24**	**31,255.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 184154	**144,258.00**	**144,258.00**	**18,771.30**	**113,002.24**	**0.00**	**113,002.24**	**31,255.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193100 - University Affiliated Program												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(12,805.86)	(12,805.86)	0.00	0.00	0.00	0.00	(12,805.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(12,342.00)	(12,342.00)	0.00	0.00	0.00	0.00	(12,342.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(31,837.31)	(31,837.31)	0.00	0.00	0.00	0.00	(31,837.31)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	65,961.00	65,961.00	0.00	0.00	0.00	0.00	65,961.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,209.01)	(5,209.01)	0.00	0.00	0.00	0.00	(5,209.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(225.32)	(225.32)	0.00	0.00	0.00	0.00	(225.32)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,058.50	3,058.50	0.00	0.00	0.00	0.00	3,058.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.56	3.56	0.00	0.00	0.00	0.00	3.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3.56**	**3.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(425.70)	(425.70)	0.00	0.00	0.00	0.00	(425.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,848.00)	(2,848.00)	0.00	0.00	0.00	0.00	(2,848.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,589.10)	(4,589.10)	0.00	0.00	0.00	0.00	(4,589.10)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(510.18)	(510.18)	0.00	0.00	0.00	0.00	(510.18)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,904.75)	(8,904.75)	0.00	0.00	0.00	0.00	(8,904.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,978.78)	(6,978.78)	0.00	0.00	0.00	0.00	(6,978.78)	0.00	0.00	0.00	0.00
7140	Postage	(4,389.95)	(4,389.95)	0.00	0.00	0.00	0.00	(4,389.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(95.60)	(95.60)	0.00	0.00	0.00	0.00	(95.60)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,599.33)	(2,599.33)	0.00	0.00	0.00	0.00	(2,599.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(18,843.99)	(18,843.99)	0.00	0.00	0.00	0.00	(18,843.99)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,407.89)	(6,407.89)	0.00	0.00	0.00	0.00	(6,407.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(724.93)	(724.93)	0.00	0.00	0.00	0.00	(724.93)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	53,330.70	53,330.70	0.00	0.00	0.00	0.00	53,330.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12.50**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	228.32	228.32	0.00	0.00	0.00	0.00	228.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**228.32**	**228.32**	**0.00**	**0.00**	**0.00**	**0.00**	**228.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.55	1.55	0.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.55**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**245.93**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193100		**245.93**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**	**245.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,528.75)	(5,528.75)	0.00	0.00	0.00	0.00	(5,528.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,359.00)	(4,359.00)	0.00	0.00	0.00	0.00	(4,359.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(95,498.22)	(95,498.22)	0.00	0.00	0.00	0.00	(95,498.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,592.00	95,592.00	0.00	0.00	0.00	0.00	95,592.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,341.20)	(35,341.20)	0.00	0.00	0.00	0.00	(35,341.20)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,642.00	46,642.00	0.00	0.00	0.00	0.00	46,642.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,177.00)	(6,177.00)	0.00	0.00	0.00	0.00	(6,177.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,567.00	8,567.00	0.00	0.00	0.00	0.00	8,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,496.58**	**8,496.58**	**0.00**	**0.00**	**0.00**	**0.00**	**8,496.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,622.57	3,622.57	0.00	0.00	0.00	0.00	3,622.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(863.94)	(863.94)	0.00	0.00	0.00	0.00	(863.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,758.63**	**2,758.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(321.67)	(321.67)	0.00	0.00	0.00	0.00	(321.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,975.25)	(7,975.25)	0.00	0.00	0.00	0.00	(7,975.25)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,516.20)	(1,516.20)	0.00	0.00	0.00	0.00	(1,516.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(106.54)	(106.54)	0.00	0.00	0.00	0.00	(106.54)	0.00	0.00	0.00	0.00
7111	Supplies	4,845.00	4,845.00	0.00	0.00	0.00	0.00	4,845.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,186.26)	(3,186.26)	0.00	0.00	0.00	0.00	(3,186.26)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,121.54)	(14,121.54)	0.00	0.00	0.00	0.00	(14,121.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,086.22)	(10,086.22)	0.00	0.00	0.00	0.00	(10,086.22)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
714000	Postage-General	(770.39)	(770.39)	0.00	0.00	0.00	0.00	(770.39)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,104.22)	(2,104.22)	0.00	0.00	0.00	0.00	(2,104.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(379.00)	(379.00)	0.00	0.00	0.00	0.00	(379.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,218.19)	(30,218.19)	0.00	0.00	0.00	0.00	(30,218.19)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,078.19)	(4,078.19)	0.00	0.00	0.00	0.00	(4,078.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,713.34)	(5,713.34)	0.00	0.00	0.00	0.00	(5,713.34)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,085.63)	(1,085.63)	0.00	0.00	0.00	0.00	(1,085.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,445.49)	(3,445.49)	0.00	0.00	0.00	0.00	(3,445.49)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(36.18)	(36.18)	0.00	0.00	0.00	0.00	(36.18)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(798.14)	(798.14)	0.00	0.00	0.00	0.00	(798.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(45,774.45)**	**(45,774.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,774.45)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence												
Org: UCDDJN - PI Jane Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(944.40)**	**(944.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,000.00	77,000.00	0.00	0.00	0.00	0.00	77,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(8,333.00)	(8,333.00)	0.00	0.00	0.00	0.00	(8,333.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(8,640.00)	(8,640.00)	0.00	0.00	0.00	0.00	(8,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**30,027.00**	**30,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,155.00	7,155.00	0.00	0.00	0.00	0.00	7,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,155.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(359.06)	(359.06)	0.00	0.00	0.00	0.00	(359.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(359.06)**	**(359.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(359.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**1,359.30**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193130		**1,359.30**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193155 - Aging & Disability Resource Center												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.10	231.10
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(231.10)	(231.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193164 - Aging & Disability Resource Center												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,275.43)	(2,275.43)	0.00	0.00	0.00	0.00	(2,275.43)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(44,988.10)	(44,988.10)	0.00	0.00	0.00	0.00	(44,988.10)	0.00	0.00	25,527.50	25,527.50
611NZ0	Faculty Unallocated Budget(BudOnly)	40,300.00	40,300.00	0.00	0.00	0.00	0.00	40,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,960.03)	(15,960.03)	0.00	0.00	0.00	0.00	(15,960.03)	0.00	0.00	15,960.03	15,960.03
615NZ0	PAT Unallocated Budget (Bud Only)	15,337.00	15,337.00	0.00	0.00	0.00	0.00	15,337.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	126.75	126.75
Subtotal Account Pool: 61		**(7,713.31)**	**(7,713.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,713.31)**	**0.00**	**0.00**	**41,614.28**	**41,614.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,252.75)	(3,252.75)	0.00	0.00	0.00	0.00	(3,252.75)	0.00	0.00	17,549.27	17,549.27
65YP10	Nonstatus Benefit Distr (Fica)	(10.52)	(10.52)	0.00	0.00	0.00	0.00	(10.52)	0.00	0.00	10.52	10.52
Subtotal Account Pool: 65		**(3,263.27)**	**(3,263.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,263.27)**	**0.00**	**0.00**	**17,559.79**	**17,559.79**
Account Pool: 71 - Support												
710	Travel	3,038.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(253.75)	(253.75)	0.00	0.00	0.00	0.00	(253.75)	0.00	0.00	253.75	253.75
710100	Out-of-State Travel	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	237.10	237.10
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	(1,458.54)	(1,458.54)	0.00	0.00	0.00	0.00	(1,458.54)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(841.62)	(841.62)	0.00	0.00	0.00	0.00	(841.62)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,277.79)	(5,277.79)	0.00	0.00	0.00	0.00	(5,277.79)	0.00	0.00	5,277.79	5,277.79
711162	Supplies-Office Supplies	(30.12)	(30.12)	0.00	0.00	0.00	0.00	(30.12)	0.00	0.00	0.00	0.00
711166	Supplies-Copier	(884.46)	(884.46)	0.00	0.00	0.00	0.00	(884.46)	0.00	0.00	884.46	884.46
7112	Research Supplies	164,472.00	164,472.00	0.00	0.00	0.00	0.00	164,472.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(443.70)	(443.70)	0.00	0.00	0.00	0.00	(443.70)	443.70	443.70	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(206,577.26)	(206,577.26)	0.00	0.00	0.00	0.00	(206,577.26)	17,741.46	17,741.46	53,197.80	53,197.80
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,210.00	34,210.00	0.00	0.00	0.00	0.00	34,210.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,200.46)	(1,200.46)	0.00	0.00	0.00	0.00	(1,200.46)	176.76	176.76	353.52	353.52
718014	Telecom-Telephone Equipment	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(264.74)	(264.74)	0.00	0.00	0.00	0.00	(264.74)	51.50	51.50	99.39	99.39
719000	Business Meals-Meetings-Non Travel	(2,904.53)	(2,904.53)	0.00	0.00	0.00	0.00	(2,904.53)	0.00	0.00	2,527.00	2,527.00
Subtotal Account Pool: 71		**11,024.03**	**11,024.03**	**0.00**	**0.00**	**0.00**	**0.00**	**11,024.03**	**18,413.42**	**18,413.42**	**62,930.81**	**62,930.81**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,608.00)	(2,608.00)	0.00	0.00	0.00	0.00	(2,608.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,621.00	12,621.00	0.00	0.00	0.00	0.00	12,621.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(12,621.47)	(12,621.47)	0.00	0.00	0.00	0.00	(12,621.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(0.47)**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14.79	14.79	0.00	0.00	0.00	0.00	14.79	5,708.15	5,708.15	37,852.46	37,852.46
Subtotal Account Pool: 76		**14.79**	**14.79**	**0.00**	**0.00**	**0.00**	**0.00**	**14.79**	**5,708.15**	**5,708.15**	**37,852.46**	**37,852.46**
Total Org: UFDOEH		**61.77**	**61.77**	**0.00**	**0.00**	**0.00**	**0.00**	**61.77**	**24,121.57**	**24,121.57**	**159,957.34**	**159,957.34**
Total Fund: 193164		**61.77**	**61.77**	**0.00**	**0.00**	**0.00**	**0.00**	**61.77**	**24,121.57**	**24,121.57**	**159,957.34**	**159,957.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193166 - Working Against Family Violence												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193167 - Life Account Studies											
Org: UFDDMS - PI Mary Schuh			**Org Mgr: Schuh, Mary Clare**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.80)	(6.80)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.80)**	**(6.80)**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	93,499.00	93,499.00	0.00	0.00	0.00	0.00	93,499.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(93,499.00)	(86,678.06)	0.00	6,820.95	0.00	6,820.95	(93,499.01)	31,650.02	31,650.02	23,543.03	23,543.03
Subtotal Account Pool: 73	**0.00**	**6,820.94**	**0.00**	**6,820.95**	**0.00**	**6,820.95**	**(0.01)**	**31,650.02**	**31,650.02**	**23,543.03**	**23,543.03**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,426.23)	(5,426.23)	5,426.23	5,426.23
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,426.23)**	**(5,426.23)**	**5,426.23**	**5,426.23**
Total Org: UFDDMS	**0.00**	**6,820.94**	**0.00**	**6,820.95**	**0.00**	**6,820.95**	**(0.01)**	**26,223.79**	**26,223.79**	**28,962.46**	**28,962.46**
Total Fund: 193167	**0.00**	**6,820.94**	**0.00**	**6,820.95**	**0.00**	**6,820.95**	**(0.01)**	**26,223.79**	**26,223.79**	**28,962.46**	**28,962.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193168 - Home Care Connections												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(11,489.12)	(11,489.12)	0.00	0.00	0.00	0.00	(11,489.12)	660.42	660.42	2,255.49	2,255.49
611NZ0	Faculty Unallocated Budget(BudOnly)	10,453.00	10,453.00	0.00	0.00	0.00	0.00	10,453.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,046.91)	(15,046.91)	0.00	0.00	0.00	0.00	(15,046.91)	5,258.77	5,258.77	6,865.63	6,865.63
615F10	PAT	(246,798.51)	(246,798.51)	0.00	0.00	0.00	0.00	(246,798.51)	28,781.28	28,781.28	103,801.88	103,801.88
615NZ0	PAT Unallocated Budget (Bud Only)	273,532.00	273,532.00	0.00	0.00	0.00	0.00	273,532.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(19,046.14)	(19,046.14)	0.00	0.00	0.00	0.00	(19,046.14)	3,055.64	3,055.64	7,417.22	7,417.22
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,751.00	2,751.00	0.00	0.00	0.00	0.00	2,751.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,050.15)	(1,050.15)	0.00	0.00	0.00	0.00	(1,050.15)	735.00	735.00	199.15	199.15
61CPHO	[NSH] Non-Status - Overtime	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	33.76	33.76	3.75	3.75
61CPHX	Part Time Hourly	(11,488.01)	(11,488.01)	0.00	0.00	0.00	0.00	(11,488.01)	2,992.50	2,992.50	7,861.75	7,861.75
61SNWS	College Work Study	(107.10)	(107.10)	0.00	0.00	0.00	0.00	(107.10)	107.10	107.10	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,827.45)**	**(7,827.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,827.45)**	**41,624.47**	**41,624.47**	**128,404.87**	**128,404.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	305.97	305.97	0.00	0.00	0.00	0.00	305.97	13,323.86	13,323.86	47,999.79	47,999.79
65YP10	Nonstatus Benefit Distr (Fica)	(2,322.07)	(2,322.07)	0.00	0.00	0.00	0.00	(2,322.07)	748.67	748.67	1,239.22	1,239.22
Subtotal Account Pool: 65		**(2,016.10)**	**(2,016.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,016.10)**	**14,072.53**	**14,072.53**	**49,239.01**	**49,239.01**
Account Pool: 71 - Support												
710	Travel	17,126.00	17,126.00	0.00	0.00	0.00	0.00	17,126.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8,499.50)	(8,499.50)	0.00	0.00	0.00	0.00	(8,499.50)	868.23	868.23	5,031.36	5,031.36
710100	Out-of-State Travel	(9,590.75)	(9,590.75)	0.00	0.00	0.00	0.00	(9,590.75)	0.00	0.00	1,939.21	1,939.21
710300	Conference Registration Fees	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	400.00	400.00
710310	Workshop Registration Fees	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,277.42)	(4,277.42)	0.00	0.00	0.00	0.00	(4,277.42)	289.30	289.30	2,902.95	2,902.95
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(475.89)	(475.89)
711100	Supplies-General	(13,358.20)	(13,358.20)	0.00	0.00	0.00	0.00	(13,358.20)	533.12	533.12	7,604.96	7,604.96
711184	Supplies - Promotion - Cultivation	(172.70)	(172.70)	0.00	0.00	0.00	0.00	(172.70)	0.00	0.00	172.70	172.70
7112	Research Supplies	93,933.00	93,933.00	0.00	0.00	0.00	0.00	93,933.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,182.98)	(5,182.98)	0.00	0.00	0.00	0.00	(5,182.98)	45.20	45.20	3,699.30	3,699.30
714000	Postage-General	(1,925.67)	(1,925.67)	0.00	0.00	0.00	0.00	(1,925.67)	245.90	245.90	822.12	822.12
716000	Maintenance & Repairs-General	(2,088.00)	(2,088.00)	0.00	0.00	0.00	0.00	(2,088.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	36.01	36.01	0.00	0.00	0.00	0.00	36.01	0.00	0.00	(12,198.63)	(12,198.63)
716110	Rentals-Copier	(665.14)	(665.14)	0.00	0.00	0.00	0.00	(665.14)	0.82	0.82	349.07	349.07
716120	Rentals-Property or Room	(13,922.63)	(13,922.63)	0.00	0.00	0.00	0.00	(13,922.63)	0.00	0.00	13,922.63	13,922.63
716122	Rental off site research facilities	(2,372.99)	(2,372.99)	0.00	0.00	0.00	0.00	(2,372.99)	300.00	300.00	2,072.99	2,072.99
717000	Consulting-General	2,443.75	2,443.75	0.00	0.00	0.00	0.00	2,443.75	0.00	0.00	3,462.50	3,462.50
717200	Other Professional Services-General	(13,210.22)	(13,210.22)	0.00	0.00	0.00	0.00	(13,210.22)	2,542.34	2,542.34	3,977.44	3,977.44
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,112.32)	(4,112.32)	0.00	0.00	0.00	0.00	(4,112.32)	177.06	177.06	1,075.75	1,075.75
718002	Telecom-Fixed (Basic Phone Service)	(556.93)	(556.93)	0.00	0.00	0.00	0.00	(556.93)	0.00	0.00	556.93	556.93
719000	Business Meals-Meetings-Non Travel	(27,114.49)	(27,114.49)	0.00	0.00	0.00	0.00	(27,114.49)	1,885.86	1,885.86	14,145.94	14,145.94
719020	Business Meals-Accreditation	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
719200	Employee Recruiting-General	(204.80)	(204.80)	0.00	0.00	0.00	0.00	(204.80)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	0.00	0.00	204.00	204.00
Subtotal Account Pool: 71		**7,345.02**	**7,345.02**	**0.00**	**0.00**	**0.00**	**0.00**	**7,345.02**	**6,887.83**	**6,887.83**	**49,765.33**	**49,765.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193168 - Home Care Connections											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	32,457.84	32,457.84	0.00	0.00	0.00	0.00	32,457.84	37,735.41	37,735.41	79,748.78	79,748.78
730002 Subcontracts 02	(7,589.00)	(7,589.00)	0.00	0.00	0.00	0.00	(7,589.00)	0.00	0.00	7,589.00	7,589.00
730003 Subcontracts 03	(22,615.00)	(22,615.00)	0.00	0.00	0.00	0.00	(22,615.00)	22,615.00	22,615.00	0.00	0.00
Subtotal Account Pool: 73	**2,253.84**	**2,253.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,253.84**	**60,350.41**	**60,350.41**	**87,337.78**	**87,337.78**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,033.78	2,033.78	0.00	0.00	0.00	0.00	2,033.78	7,053.33	7,053.33	73,108.72	73,108.72
Subtotal Account Pool: 76	**2,033.78**	**2,033.78**	**0.00**	**0.00**	**0.00**	**0.00**	**2,033.78**	**7,053.33**	**7,053.33**	**73,108.72**	**73,108.72**
Account Pool: 78 - Utilities											
780100 Electricity	(147.30)	(147.30)	0.00	0.00	0.00	0.00	(147.30)	0.00	0.00	146.16	146.16
Subtotal Account Pool: 78	**(147.30)**	**(147.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147.30)**	**0.00**	**0.00**	**146.16**	**146.16**
Total Org: UFDDJN	**1,641.79**	**1,641.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,641.79**	**129,988.57**	**129,988.57**	**388,001.87**	**388,001.87**
Total Fund: 193168	**1,641.79**	**1,641.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,641.79**	**129,988.57**	**129,988.57**	**388,001.87**	**388,001.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193170 - University Center of Excellence												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.38	5,865.38
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,615.38**	**6,615.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.75	533.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**533.75**	**533.75**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.46	178.46
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.58	1,892.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.64)	(8.64)	844.19	844.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,915.54	7,915.54
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.02	68.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.22	322.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.88	26.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,303.50	2,303.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.64)**	**(8.64)**	**13,051.39**	**13,051.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 193170 - University Center of Excellence												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.85	1,052.85
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,052.85**	**1,052.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.69)	(0.69)	538.93	538.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.69)**	**(0.69)**	**538.93**	**538.93**
Total Org: UFDDJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.33)**	**(9.33)**	**21,792.30**	**21,792.30**
Total Fund: 193170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.33)**	**(9.33)**	**21,792.30**	**21,792.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 193172 - Advanced Nursing Traineeships												
Org: UFNUGH - PI Gene Harkless				**Org Mgr: Harkless, Gene E**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Total Org: UFNUGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Total Fund: 193172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193183 - Univ Center for Excellence												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,955.12)	(49,955.12)	0.00	0.00	0.00	0.00	(49,955.12)	0.00	0.00	49,955.12	49,955.12
611F70	Faculty NTT Clinical	(4,010.82)	(4,010.82)	0.00	0.00	0.00	0.00	(4,010.82)	0.00	0.00	4,010.82	4,010.82
611NZ0	Faculty Unallocated Budget(BudOnly)	112,943.00	112,943.00	0.00	0.00	0.00	0.00	112,943.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,423.00)	(8,423.00)	0.00	0.00	0.00	0.00	(8,423.00)	0.00	0.00	8,423.00	8,423.00
613N50	Graduate - Stipend Only	(6,715.41)	(6,715.41)	0.00	0.00	0.00	0.00	(6,715.41)	0.00	0.00	6,715.41	6,715.41
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(126,858.02)	(126,858.02)	0.00	0.00	0.00	0.00	(126,858.02)	0.00	0.00	126,858.02	126,858.02
615NZ0	PAT Unallocated Budget (Bud Only)	89,513.00	89,513.00	0.00	0.00	0.00	0.00	89,513.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(52,410.13)	(52,410.13)	0.00	0.00	0.00	0.00	(52,410.13)	0.00	0.00	52,410.13	52,410.13
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,057.00	44,057.00	0.00	0.00	0.00	0.00	44,057.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(268.77)	(268.77)	0.00	0.00	0.00	0.00	(268.77)	0.00	0.00	268.77	268.77
61CPBN	Bonus & Recruitment	(473.85)	(473.85)	0.00	0.00	0.00	0.00	(473.85)	0.00	0.00	473.85	473.85
61CPHX	Part Time Hourly	(555.00)	(555.00)	0.00	0.00	0.00	0.00	(555.00)	0.00	0.00	555.00	555.00
61SNWS	College Work Study	(549.06)	(549.06)	0.00	0.00	0.00	0.00	(549.06)	0.00	0.00	549.06	549.06
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,743.82**	**15,743.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,743.82**	**0.00**	**0.00**	**250,219.18**	**250,219.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,566.93	4,566.93	0.00	0.00	0.00	0.00	4,566.93	0.00	0.00	98,658.07	98,658.07
65YP10	Nonstatus Benefit Distr (Fica)	(806.82)	(806.82)	0.00	0.00	0.00	0.00	(806.82)	0.00	0.00	806.82	806.82
Subtotal Account Pool: 65		**3,760.11**	**3,760.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,760.11**	**0.00**	**0.00**	**99,464.89**	**99,464.89**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,780.15)	(7,780.15)	0.00	0.00	0.00	0.00	(7,780.15)	0.00	0.00	7,780.15	7,780.15
710100	Out-of-State Travel	(5,199.05)	(5,199.05)	0.00	0.00	0.00	0.00	(5,199.05)	421.12	421.12	4,777.93	4,777.93
710300	Conference Registration Fees	(7,327.00)	(7,327.00)	0.00	0.00	0.00	0.00	(7,327.00)	0.00	0.00	7,327.00	7,327.00
710400	Student or Non-Emp Travel	(1,732.94)	(1,732.94)	0.00	0.00	0.00	0.00	(1,732.94)	67.42	67.42	1,665.52	1,665.52
711100	Supplies-General	(7,762.68)	(7,762.68)	0.00	0.00	0.00	0.00	(7,762.68)	(35.10)	(35.10)	7,797.78	7,797.78
7112	Research Supplies	39,518.00	39,518.00	0.00	0.00	0.00	0.00	39,518.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,612.36)	(6,612.36)	0.00	0.00	0.00	0.00	(6,612.36)	0.00	0.00	6,612.36	6,612.36
714000	Postage-General	(6,347.89)	(6,347.89)	0.00	0.00	0.00	0.00	(6,347.89)	87.29	87.29	6,260.60	6,260.60
716000	Maintenance & Repairs-General	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	253.50	253.50
716100	Rentals & Leases-General	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
716120	Rentals-Property or Room	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
717000	Consulting-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	(43,445.65)	(43,445.65)	0.00	0.00	0.00	0.00	(43,445.65)	2,483.64	2,483.64	40,962.01	40,962.01
717202	Oth Prof Ser-Contract Instruct Serv	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(530.79)	(530.79)	0.00	0.00	0.00	0.00	(530.79)	170.03	170.03	360.76	360.76
718002	Telecom-Fixed (Basic Phone Service)	(3,891.09)	(3,891.09)	0.00	0.00	0.00	0.00	(3,891.09)	0.00	0.00	3,891.09	3,891.09
718014	Telecom-Telephone Equipment	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	315.00	315.00
718016	Telecom-Usage (Tolls)	(348.90)	(348.90)	0.00	0.00	0.00	0.00	(348.90)	0.00	0.00	348.90	348.90
719000	Business Meals-Meetings-Non Travel	(5,228.10)	(5,228.10)	0.00	0.00	0.00	0.00	(5,228.10)	0.00	0.00	5,228.10	5,228.10
719100	Membership Dues & Fees	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	98.00	98.00
719200	Employee Recruiting-General	(1,279.51)	(1,279.51)	0.00	0.00	0.00	0.00	(1,279.51)	0.00	0.00	1,279.51	1,279.51
71CZ15	Other Exp-Advertising-Non Employ	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**(32,334.61)**	**(32,334.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,334.61)**	**3,194.40**	**3,194.40**	**104,158.21**	**104,158.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193183 - Univ Center for Excellence											
Org: UFDDJN - PI Jan Nisbet			**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	43,500.00	43,500.00	0.00	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(31,895.29)	(31,895.29)	0.00	0.00	0.00	0.00	(31,895.29)	0.00	0.00	0.00	31,895.29
730003 Subcontracts 03	(4,866.12)	(4,866.12)	0.00	0.00	0.00	0.00	(4,866.12)	355.62	355.62	4,510.50	4,510.50
Subtotal Account Pool: 73	**6,738.59**	**6,738.59**	**0.00**	**0.00**	**0.00**	**0.00**	**6,738.59**	**355.62**	**355.62**	**4,510.50**	**36,405.79**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,027.93)	(1,027.93)	0.00	0.00	0.00	0.00	(1,027.93)	1,946.79	1,946.79	36,616.14	34,616.14
Subtotal Account Pool: 76	**(1,027.93)**	**(1,027.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,027.93)**	**1,946.79**	**1,946.79**	**36,616.14**	**34,616.14**
Total Org: UFDDJN	**2,522.98**	**2,522.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,522.98**	**5,496.81**	**5,496.81**	**494,968.92**	**524,864.21**
Total Fund: 193183	**2,522.98**	**2,522.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,522.98**	**5,496.81**	**5,496.81**	**494,968.92**	**524,864.21**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193186 - 2006 Advance Educ Nurse Traine											
Org: UFNUGH - PI Gene Harkless			**Org Mgr: Harkless, Gene E**								
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,320.00	51,320.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,320.00**	**51,320.00**
Total Org: UFNUGH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,320.00**	**51,320.00**
Total Fund: 193186	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,320.00**	**51,320.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193191 - Aging and Disability Resource												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(6,000.84)	(6,000.84)	0.00	875.00	0.00	875.00	(6,875.84)	6,000.84	6,000.84	0.00	0.00
611F70	Faculty NTT Clinical	(26,685.08)	(26,685.08)	2,271.65	14,610.83	0.00	14,610.83	(41,295.91)	25,961.91	25,961.91	723.17	723.17
611NZ0	Faculty Unallocated Budget(BudOnly)	121,419.00	121,419.00	0.00	0.00	0.00	0.00	121,419.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,376.03)	(23,376.03)	2,850.80	30,899.47	0.00	30,899.47	(54,275.50)	23,376.03	23,376.03	0.00	0.00
61CPHX	Part Time Hourly	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	880.00	880.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,150.00	21,150.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,627.05**	**85,627.05**	**5,122.45**	**46,385.30**	**0.00**	**46,385.30**	**39,241.75**	**56,218.78**	**56,218.78**	**723.17**	**723.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,639.91	36,639.91	2,096.48	18,931.60	0.00	18,931.60	17,708.31	22,688.19	22,688.19	305.90	305.90
65YP10	Nonstatus Benefit Distr (Fica)	(73.04)	(73.04)	0.00	0.00	0.00	0.00	(73.04)	73.04	73.04	0.00	0.00
Subtotal Account Pool: 65		**36,566.87**	**36,566.87**	**2,096.48**	**18,931.60**	**0.00**	**18,931.60**	**17,635.27**	**22,761.23**	**22,761.23**	**305.90**	**305.90**
Account Pool: 71 - Support												
710	Travel	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,074.18)	(1,074.18)	198.90	1,189.61	0.00	1,189.61	(2,263.79)	735.64	735.64	338.54	338.54
710020	In-State Travel-Prof Dev	(63.24)	(63.24)	0.00	0.00	0.00	0.00	(63.24)	0.00	0.00	63.24	63.24
710100	Out-of-State Travel	(443.40)	(443.40)	0.00	361.39	0.00	361.39	(804.79)	0.00	0.00	443.40	443.40
710115	Out-of-State Travel-Prof Dev	(2,548.50)	(2,548.50)	0.00	0.00	0.00	0.00	(2,548.50)	1,311.92	1,311.92	1,236.58	1,236.58
710200	Foreign Travel	(2,525.00)	(2,525.00)	0.00	0.00	0.00	0.00	(2,525.00)	0.00	0.00	2,525.00	2,525.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	460.00	0.00	460.00	(585.00)	125.00	125.00	0.00	0.00
710305	Registration Fees-Other	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,831.27)	(5,831.27)	0.00	217.12	0.00	217.12	(6,048.39)	3,501.91	3,501.91	2,329.36	2,329.36
711000	Purchasing Cards	(5,055.66)	(5,055.66)	0.00	107.53	0.00	107.53	(5,163.19)	5,055.66	5,055.66	0.00	0.00
711124	Supplies-Instructional Supplies	(3,249.00)	(3,249.00)	0.00	0.00	0.00	0.00	(3,249.00)	3,249.00	3,249.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(8,131.75)	(8,131.75)	0.00	0.00	0.00	0.00	(8,131.75)	8,131.75	8,131.75	0.00	0.00
7112	Research Supplies	72,345.00	72,345.00	0.00	0.00	0.00	0.00	72,345.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(472.10)	(472.10)	0.00	0.00	0.00	0.00	(472.10)	472.10	472.10	0.00	0.00
713005	Printing & Copying-Campus	(38.00)	(38.00)	0.00	35.00	0.00	35.00	(73.00)	38.00	38.00	0.00	0.00
714000	Postage-General	(23.85)	(23.85)	0.00	0.00	0.00	0.00	(23.85)	23.85	23.85	0.00	0.00
717000	Consulting-General	20,155.00	20,155.00	0.00	0.00	0.00	0.00	20,155.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(114,086.54)	(89,748.06)	5,765.76	97,266.29	7,714.88	104,981.17	(194,729.23)	82,108.10	82,108.10	7,639.96	7,639.96
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,750.00	112,750.00	0.00	0.00	0.00	0.00	112,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(160.50)	0.00	(160.50)	160.50	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(353.52)	(353.52)	44.19	530.28	0.00	530.28	(883.80)	353.52	353.52	0.00	0.00
718016	Telecom-Usage (Tolls)	(140.68)	(140.68)	2.56	98.07	0.00	98.07	(238.75)	140.68	140.68	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(341.35)	(341.35)	41.10	99.93	0.00	99.93	(441.28)	341.35	341.35	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	476.00	476.00	0.00	0.00
Subtotal Account Pool: 71		**77,760.96**	**102,099.44**	**6,052.51**	**100,704.72**	**7,714.88**	**108,419.60**	**(6,320.16)**	**106,074.48**	**106,074.48**	**14,576.08**	**14,576.08**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	50,583.15	0.00	50,583.15	(50,583.15)	0.00	0.00	0.00	0.00
740030	Cap Equipment-Office	(46,745.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(46,745.99)**	**0.00**	**0.00**	**50,583.15**	**0.00**	**50,583.15**	**(50,583.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193191 - Aging and Disability Resource											
Org: UFDOEH - PI Edgar (Ned) Helms			**Org Mgr: Helms, Edgar J**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	63,516.30	63,516.30	3,450.56	43,165.65	0.00	43,165.65	20,350.65	48,114.39	48,114.39	4,057.31	4,057.31
Subtotal Account Pool: 76	**63,516.30**	**63,516.30**	**3,450.56**	**43,165.65**	**0.00**	**43,165.65**	**20,350.65**	**48,114.39**	**48,114.39**	**4,057.31**	**4,057.31**
Total Org: UFDOEH	**236,725.19**	**307,809.66**	**16,722.00**	**259,770.42**	**7,714.88**	**267,485.30**	**40,324.36**	**233,168.88**	**233,168.88**	**19,662.46**	**19,662.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193191 - Aging and Disability Resource											
Org: UFIHPP - NH Inst for Health Policy & Practic			**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	166.97	(64.11)	0.00	(64.11)	64.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**166.97**	**(64.11)**	**0.00**	**(64.11)**	**64.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	43.41	(16.67)	0.00	(16.67)	16.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**43.41**	**(16.67)**	**0.00**	**(16.67)**	**16.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIHPP	**0.00**	**0.00**	**210.38**	**(80.78)**	**0.00**	**(80.78)**	**80.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193191	**236,725.19**	**307,809.66**	**16,932.38**	**259,689.64**	**7,714.88**	**267,404.52**	**40,405.14**	**233,168.88**	**233,168.88**	**19,662.46**	**19,662.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193195 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(73,886.17)	(73,886.17)	0.00	0.00	0.00	0.00	(73,886.17)	68,603.87	68,603.87	5,282.30	5,282.30
611NZ0	Faculty Unallocated Budget(BudOnly)	68,016.00	82,102.00	0.00	0.00	0.00	0.00	82,102.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,998.34)	(26,998.34)	0.00	0.00	0.00	0.00	(26,998.34)	26,998.34	26,998.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	0.00	6,384.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,133.95)	(20,133.95)	0.00	0.00	0.00	0.00	(20,133.95)	20,133.95	20,133.95	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,618.46)**	**(2,532.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,532.46)**	**115,736.16**	**115,736.16**	**5,282.30**	**5,282.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(10,880.08)	(9,711.08)	0.00	0.00	0.00	0.00	(9,711.08)	47,451.66	47,451.66	2,234.42	2,234.42
Subtotal Account Pool: 65		**(10,880.08)**	**(9,711.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,711.08)**	**47,451.66**	**47,451.66**	**2,234.42**	**2,234.42**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(632.01)	(632.01)	0.00	0.00	0.00	0.00	(632.01)	632.01	632.01	0.00	0.00
710100	Out-of-State Travel	(3,530.95)	(3,530.95)	0.00	0.00	0.00	0.00	(3,530.95)	3,530.95	3,530.95	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,862.79)	(1,862.79)	0.00	0.00	0.00	0.00	(1,862.79)	1,862.79	1,862.79	0.00	0.00
710300	Conference Registration Fees	(4,155.00)	(4,155.00)	0.00	0.00	0.00	0.00	(4,155.00)	4,155.00	4,155.00	0.00	0.00
710305	Registration Fees-Other	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	1,700.00	1,700.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,569.35)	(8,569.35)	0.00	0.00	0.00	0.00	(8,569.35)	8,569.35	8,569.35	0.00	0.00
711100	Supplies-General	(4,980.08)	(4,980.08)	0.00	0.00	0.00	0.00	(4,980.08)	4,980.08	4,980.08	0.00	0.00
7112	Research Supplies	14,986.00	14,986.00	0.00	0.00	0.00	0.00	14,986.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(647.58)	(647.58)	0.00	0.00	0.00	0.00	(647.58)	647.58	647.58	0.00	0.00
714000	Postage-General	(366.27)	(366.27)	0.00	0.00	0.00	0.00	(366.27)	366.27	366.27	0.00	0.00
717000	Consulting-General	36,998.00	21,743.00	0.00	0.00	0.00	0.00	21,743.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(49,667.10)	(49,667.10)	0.00	0.00	0.00	0.00	(49,667.10)	49,667.10	49,667.10	0.00	0.00
718000	Telecom-General	(1,031.59)	(1,031.59)	0.00	0.00	0.00	0.00	(1,031.59)	1,031.59	1,031.59	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(492.30)	(492.30)	53.41	887.36	0.00	887.36	(1,379.66)	492.30	492.30	0.00	0.00
718006	Telecom-Cellular Phones	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	12.95	12.95	0.00	0.00
718008	Telecom-Internet Services	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	7.95	7.95	0.00	0.00
718014	Telecom-Telephone Equipment	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(201.94)	(201.94)	20.69	211.93	0.00	211.93	(413.87)	201.94	201.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,481.40)	(2,481.40)	0.00	0.00	0.00	0.00	(2,481.40)	2,481.40	2,481.40	0.00	0.00
719100	Membership Dues & Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
719200	Employee Recruiting-General	(304.75)	(304.75)	0.00	0.00	0.00	0.00	(304.75)	304.75	304.75	0.00	0.00
Subtotal Account Pool: 71		**(22,965.01)**	**(38,220.01)**	**74.10**	**1,099.29**	**0.00**	**1,099.29**	**(39,319.30)**	**80,949.01**	**80,949.01**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193195 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	314,990.00	319,990.00	0.00	4,989.22	0.00	4,989.22	315,000.78	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(210,346.79)	(13,237.36)	0.00	55,182.43	0.00	55,182.43	(68,419.79)	13,237.36	13,237.36	0.00	0.00
730003	Subcontracts 03	(42,167.82)	(10,167.82)	0.00	16,461.07	0.00	16,461.07	(26,628.89)	10,167.82	10,167.82	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(30,000.00)	(11,733.36)	1,932.50	9,040.39	0.00	9,040.39	(20,773.75)	11,733.36	11,733.36	0.00	0.00
730006	Subcontracts 06	(129,840.00)	(19,318.56)	0.00	81,218.55	0.00	81,218.55	(100,537.11)	19,318.56	19,318.56	0.00	0.00
730007	Subcontracts 07	(24,117.48)	(24,117.48)	0.00	0.00	0.00	0.00	(24,117.48)	24,117.48	24,117.48	0.00	0.00
730008	Subcontracts 08	(26,462.00)	0.00	0.00	12,075.00	0.00	12,075.00	(12,075.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(23,020.00)	0.00	0.00	13,232.82	0.00	13,232.82	(13,232.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(170,964.09)**	**241,415.42**	**1,932.50**	**192,199.48**	**0.00**	**192,199.48**	**49,215.94**	**78,574.58**	**78,574.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,541.76	10,541.76	11.11	10,617.06	0.00	10,617.06	(75.30)	46,874.73	46,874.73	3,382.51	3,382.51
Subtotal Account Pool: 76		**10,541.76**	**10,541.76**	**11.11**	**10,617.06**	**0.00**	**10,617.06**	**(75.30)**	**46,874.73**	**46,874.73**	**3,382.51**	**3,382.51**
Total Org: UFDDJN		**(210,885.88)**	**201,493.63**	**2,017.71**	**203,915.83**	**0.00**	**203,915.83**	**(2,422.20)**	**369,586.14**	**369,586.14**	**10,899.23**	**10,899.23**
Total Fund: 193195		**(210,885.88)**	**201,493.63**	**2,017.71**	**203,915.83**	**0.00**	**203,915.83**	**(2,422.20)**	**369,586.14**	**369,586.14**	**10,899.23**	**10,899.23**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193196 - Advanced Education Nursing												
Org: UFNULA - PI Lynette Ament				**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,137.00	28,137.00	0.00	0.00	0.00	0.00	28,137.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(28,137.00)	(28,137.00)	0.00	0.00	0.00	0.00	(28,137.00)	28,137.00	28,137.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,137.00**	**28,137.00**	**0.00**	**0.00**
Total Org: UFNULA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,137.00**	**28,137.00**	**0.00**	**0.00**
Total Fund: 193196		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,137.00**	**28,137.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193197 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,861.55)	(17,861.55)	0.00	0.00	0.00	0.00	(17,861.55)	17,861.55	17,861.55	0.00	0.00
611F70	Faculty NTT Clinical	(848.03)	(848.03)	0.00	0.00	0.00	0.00	(848.03)	848.03	848.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,789.00	24,789.00	0.00	0.00	0.00	0.00	24,789.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,322.08)	(13,322.08)	0.00	0.00	0.00	0.00	(13,322.08)	13,322.08	13,322.08	0.00	0.00
613N30	Graduate Research Assistant	(6,750.12)	(6,750.12)	0.00	0.00	0.00	0.00	(6,750.12)	6,750.12	6,750.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,905.00	13,905.00	0.00	0.00	0.00	0.00	13,905.00	0.00	0.00	0.00	0.00
615F10	PAT	(130,644.53)	(130,644.53)	0.00	0.00	0.00	0.00	(130,644.53)	130,644.53	130,644.53	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	154,290.00	154,290.00	0.00	0.00	0.00	0.00	154,290.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(34,660.00)	(34,660.00)	0.00	0.00	0.00	0.00	(34,660.00)	34,660.00	34,660.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,719.00	45,719.00	0.00	0.00	0.00	0.00	45,719.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(349.63)	(349.63)	0.00	0.00	0.00	0.00	(349.63)	349.63	349.63	0.00	0.00
61CPBN	Bonus & Recruitment	(1,715.00)	(1,715.00)	0.00	0.00	0.00	0.00	(1,715.00)	1,715.00	1,715.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
61CPHX	Part Time Hourly	(18,916.25)	(18,916.25)	0.00	0.00	0.00	0.00	(18,916.25)	18,916.25	18,916.25	0.00	0.00
61SNWS	College Work Study	(662.15)	(662.15)	0.00	0.00	0.00	0.00	(662.15)	662.15	662.15	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,055.00	6,055.00	0.00	0.00	0.00	0.00	6,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,021.16**	**19,021.16**	**0.00**	**0.00**	**0.00**	**0.00**	**19,021.16**	**225,736.84**	**225,736.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,630.86	13,630.86	0.00	0.00	0.00	0.00	13,630.86	75,445.14	75,445.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,847.78)	(2,847.78)	0.00	0.00	0.00	0.00	(2,847.78)	2,847.78	2,847.78	0.00	0.00
Subtotal Account Pool: 65		**10,783.08**	**10,783.08**	**0.00**	**0.00**	**0.00**	**0.00**	**10,783.08**	**78,292.92**	**78,292.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,845.95)	(7,845.95)	0.00	179.78	0.00	179.78	(8,025.73)	7,845.95	7,845.95	0.00	0.00
710100	Out-of-State Travel	(6,640.27)	(6,640.27)	0.00	0.00	0.00	0.00	(6,640.27)	6,640.27	6,640.27	0.00	0.00
710200	Foreign Travel	(307.75)	(307.75)	0.00	0.00	0.00	0.00	(307.75)	307.75	307.75	0.00	0.00
710300	Conference Registration Fees	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	865.00	865.00	0.00	0.00
710400	Student or Non-Emp Travel	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	294.79	294.79	0.00	0.00
711100	Supplies-General	(8,008.34)	(8,008.34)	0.00	2.49	0.00	2.49	(8,010.83)	8,008.34	8,008.34	0.00	0.00
711178	Supplies- Training	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	5,250.00	5,250.00	0.00	0.00
7112	Research Supplies	42,100.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(16,260.79)	(16,260.79)	0.00	0.00	0.00	0.00	(16,260.79)	16,260.79	16,260.79	0.00	0.00
714000	Postage-General	(7,411.01)	(7,411.01)	0.00	0.00	0.00	0.00	(7,411.01)	7,411.01	7,411.01	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(110.75)	(110.75)	0.00	0.00	0.00	0.00	(110.75)	110.75	110.75	0.00	0.00
716100	Rentals & Leases-General	(650.91)	(650.91)	0.00	0.00	0.00	0.00	(650.91)	650.91	650.91	0.00	0.00
716110	Rentals-Copier	(5.82)	(5.82)	0.00	0.00	0.00	0.00	(5.82)	5.82	5.82	0.00	0.00
716122	Rental off site research facilities	(1,000.00)	(250.00)	0.00	825.00	0.00	825.00	(1,075.00)	250.00	250.00	0.00	0.00
717200	Other Professional Services-General	(20,712.72)	(19,968.72)	0.00	0.00	0.00	0.00	(19,968.72)	19,968.72	19,968.72	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(697.04)	(697.04)	0.00	0.00	0.00	0.00	(697.04)	697.04	697.04	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,199.13)	(8,199.13)	0.00	760.75	0.00	760.75	(8,959.88)	8,199.13	8,199.13	0.00	0.00
718014	Telecom-Telephone Equipment	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	155.00	155.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(314.18)	(314.18)	0.00	14.31	0.00	14.31	(328.49)	314.18	314.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,060.93)	(4,060.93)	0.00	0.00	0.00	0.00	(4,060.93)	4,060.93	4,060.93	0.00	0.00
719100	Membership Dues & Fees	(8,026.50)	(8,026.50)	0.00	0.00	0.00	0.00	(8,026.50)	8,026.50	8,026.50	0.00	0.00
719200	Employee Recruiting-General	(444.12)	(444.12)	0.00	0.00	0.00	0.00	(444.12)	444.12	444.12	0.00	0.00
Subtotal Account Pool: 71		**(31,859.00)**	**(30,365.00)**	**0.00**	**1,782.33**	**0.00**	**1,782.33**	**(32,147.33)**	**95,965.00**	**95,965.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193197 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	8,384.00	8,384.00	0.00	0.00	0.00	0.00	8,384.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,662.50)	(4,662.50)	0.00	0.00	0.00	0.00	(4,662.50)	4,662.50	4,662.50	0.00	0.00
Subtotal Account Pool: 72		**2,341.50**	**2,341.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,341.50**	**6,042.50**	**6,042.50**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,217.00	35,052.00	0.00	14,727.62	0.00	14,727.62	20,324.38	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(10,000.00)	0.00	0.00	323.98	0.00	323.98	(323.98)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(20,000.00)	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(9,783.00)**	**35,052.00**	**0.00**	**35,051.60**	**0.00**	**35,051.60**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,947.47	2,947.47	0.00	2,946.71	0.00	2,946.71	0.76	31,999.53	31,999.53	0.00	0.00
Subtotal Account Pool: 76		**2,947.47**	**2,947.47**	**0.00**	**2,946.71**	**0.00**	**2,946.71**	**0.76**	**31,999.53**	**31,999.53**	**0.00**	**0.00**
Total Org: UFDDJN		**(6,548.79)**	**39,780.21**	**0.00**	**39,780.64**	**0.00**	**39,780.64**	**(0.43)**	**438,036.79**	**438,036.79**	**0.00**	**0.00**
Total Fund: 193197		**(6,548.79)**	**39,780.21**	**0.00**	**39,780.64**	**0.00**	**39,780.64**	**(0.43)**	**438,036.79**	**438,036.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193199 - Assessment Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	98,195.00	98,195.00	0.00	0.00	0.00	0.00	98,195.00	0.00	0.00	0.00	0.00
615F10	PAT	(58,953.82)	(58,953.82)	0.00	6,186.85	0.00	6,186.85	(65,140.67)	58,953.82	58,953.82	0.00	0.00
61CPHX	Part Time Hourly	(769.50)	(769.50)	0.00	373.50	0.00	373.50	(1,143.00)	769.50	769.50	0.00	0.00
61SNSH	Student Labor	(630.00)	(630.00)	0.00	31.50	0.00	31.50	(661.50)	630.00	630.00	0.00	0.00
Subtotal Account Pool: 61		**37,841.68**	**37,841.68**	**0.00**	**6,591.85**	**0.00**	**6,591.85**	**31,249.83**	**60,353.32**	**60,353.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,834.72	10,834.72	0.00	2,524.24	0.00	2,524.24	8,310.48	24,170.28	24,170.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(63.94)	(63.94)	0.00	31.37	0.00	31.37	(95.31)	63.94	63.94	0.00	0.00
Subtotal Account Pool: 65		**10,770.78**	**10,770.78**	**0.00**	**2,555.61**	**0.00**	**2,555.61**	**8,215.17**	**24,234.22**	**24,234.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(864.43)	(864.43)	0.00	76.06	0.00	76.06	(940.49)	864.43	864.43	0.00	0.00
710100	Out-of-State Travel	(110.10)	(110.10)	0.00	0.00	0.00	0.00	(110.10)	110.10	110.10	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,258.16)	(1,258.16)	0.00	0.00	0.00	0.00	(1,258.16)	1,258.16	1,258.16	0.00	0.00
710300	Conference Registration Fees	(1,193.00)	(1,193.00)	0.00	635.00	0.00	635.00	(1,828.00)	1,193.00	1,193.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,495.44)	(1,495.44)	0.00	1,395.94	0.00	1,395.94	(2,891.38)	1,495.44	1,495.44	0.00	0.00
711000	Purchasing Cards	(2,879.82)	(2,879.82)	0.00	0.00	0.00	0.00	(2,879.82)	2,879.82	2,879.82	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(4,014.75)	(4,014.75)	0.00	0.00	0.00	0.00	(4,014.75)	4,014.75	4,014.75	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	232.45	0.00	232.45	(232.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(46,604.40)	(21,859.40)	0.00	2,932.50	0.00	2,932.50	(24,791.90)	21,859.40	21,859.40	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(115.18)	(115.18)	0.00	63.45	0.00	63.45	(178.63)	115.18	115.18	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(25.00)	(25.00)	0.00	20.00	0.00	20.00	(45.00)	25.00	25.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(43.43)	(43.43)	0.00	26.28	0.00	26.28	(69.71)	43.43	43.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(225.12)	(225.12)	0.00	0.00	0.00	0.00	(225.12)	225.12	225.12	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(58,828.83)**	**(34,083.83)**	**0.00**	**5,381.68**	**0.00**	**5,381.68**	**(39,465.51)**	**34,083.83**	**34,083.83**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	17,142.84	0.00	17,142.87	0.00	17,142.87	(0.03)	22,857.16	22,857.16	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**17,142.84**	**0.00**	**17,142.87**	**0.00**	**17,142.87**	**(0.03)**	**22,857.16**	**22,857.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,335.58	4,335.58	0.00	4,334.71	0.00	4,334.71	0.87	36,797.42	36,797.42	0.00	0.00
Subtotal Account Pool: 76		**4,335.58**	**4,335.58**	**0.00**	**4,334.71**	**0.00**	**4,334.71**	**0.87**	**36,797.42**	**36,797.42**	**0.00**	**0.00**
Total Org: UFDOEH		**(5,880.79)**	**36,007.05**	**0.00**	**36,006.72**	**0.00**	**36,006.72**	**0.33**	**178,325.95**	**178,325.95**	**0.00**	**0.00**
Total Fund: 193199		**(5,880.79)**	**36,007.05**	**0.00**	**36,006.72**	**0.00**	**36,006.72**	**0.33**	**178,325.95**	**178,325.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193201 - Youth Empowerment Series												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,935.18)	(11,935.18)	0.00	0.02	0.00	0.02	(11,935.20)	11,935.18	11,935.18	0.00	0.00
611F70	Faculty NTT Clinical	(3,693.81)	(3,693.81)	0.00	1,414.21	0.00	1,414.21	(5,108.02)	3,693.81	3,693.81	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,325.00	53,325.00	0.00	0.00	0.00	0.00	53,325.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,573.52	0.00	2,573.52	(2,573.52)	0.00	0.00	0.00	0.00
615F10	PAT	(28,734.28)	(28,734.28)	0.00	7,407.50	0.00	7,407.50	(36,141.78)	28,734.28	28,734.28	0.00	0.00
617F10	Operating Staff	(4,829.24)	(4,829.24)	0.00	3,764.24	0.00	3,764.24	(8,593.48)	4,829.24	4,829.24	0.00	0.00
61CPHX	Part Time Hourly	(1,772.33)	(1,772.33)	0.00	0.00	0.00	0.00	(1,772.33)	1,772.33	1,772.33	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,668.58	0.00	1,668.58	(1,668.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,360.16**	**2,360.16**	**0.00**	**16,828.07**	**0.00**	**16,828.07**	**(14,467.91)**	**50,964.84**	**50,964.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,419.58	1,419.58	0.00	5,135.14	0.00	5,135.14	(3,715.56)	20,168.42	20,168.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(147.17)	(147.17)	0.00	216.18	0.00	216.18	(363.35)	147.17	147.17	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	140.18	0.00	140.18	(140.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,272.41**	**1,272.41**	**0.00**	**5,491.50**	**0.00**	**5,491.50**	**(4,219.09)**	**20,315.59**	**20,315.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(918.96)	(918.96)	0.00	356.51	0.00	356.51	(1,275.47)	918.96	918.96	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	675.78	0.00	675.78	(675.78)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(169.94)	(169.94)	0.00	777.00	0.00	777.00	(946.94)	169.94	169.94	0.00	0.00
711100	Supplies-General	(662.95)	(662.95)	0.00	238.12	0.00	238.12	(901.07)	662.95	662.95	0.00	0.00
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4.50)	(4.50)	0.00	103.20	0.00	103.20	(107.70)	4.50	4.50	0.00	0.00
714000	Postage-General	(129.94)	(129.94)	0.00	161.76	0.00	161.76	(291.70)	129.94	129.94	0.00	0.00
716100	Rentals & Leases-General	(1,600.27)	(1,162.77)	0.00	0.00	0.00	0.00	(1,162.77)	1,162.77	1,162.77	0.00	0.00
716110	Rentals-Copier	(84.17)	(84.17)	0.00	9.37	0.00	9.37	(93.54)	84.17	84.17	0.00	0.00
716122	Rental off site research facilities	880.00	880.00	0.00	800.00	0.00	800.00	80.00	320.00	320.00	0.00	0.00
717200	Other Professional Services-General	(1,448.45)	(1,448.45)	0.00	2,789.87	0.00	2,789.87	(4,238.32)	1,448.45	1,448.45	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(90.58)	(90.58)	0.00	6.15	0.00	6.15	(96.73)	90.58	90.58	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(724.31)	(724.31)	0.00	319.16	0.00	319.16	(1,043.47)	724.31	724.31	0.00	0.00
Subtotal Account Pool: 71		**29,645.93**	**30,083.43**	**0.00**	**6,236.92**	**0.00**	**6,236.92**	**23,846.51**	**5,716.57**	**5,716.57**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,495.55	8,495.55	0.00	7,227.85	0.00	7,227.85	1,267.70	19,961.85	19,977.45	0.00	0.00
Subtotal Account Pool: 76		**8,495.55**	**8,495.55**	**0.00**	**7,227.85**	**0.00**	**7,227.85**	**1,267.70**	**19,961.85**	**19,977.45**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(159.00)	(159.00)	0.00	43.00	0.00	43.00	(202.00)	159.00	159.00	0.00	0.00
Subtotal Account Pool: 78		**(159.00)**	**(159.00)**	**0.00**	**43.00**	**0.00**	**43.00**	**(202.00)**	**159.00**	**159.00**	**0.00**	**0.00**
Total Org: UFDDJN		**41,615.05**	**42,052.55**	**0.00**	**35,827.34**	**0.00**	**35,827.34**	**6,225.21**	**97,117.85**	**97,133.45**	**0.00**	**0.00**
Total Fund: 193201		**41,615.05**	**42,052.55**	**0.00**	**35,827.34**	**0.00**	**35,827.34**	**6,225.21**	**97,117.85**	**97,133.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193203 - NH Options for PCP												
Org: UFDDSF - PI Susan Fox				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(28,054.08)	(28,054.08)	3,900.32	39,856.99	0.00	39,856.99	(67,911.07)	28,054.08	28,054.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	117,150.00	117,150.00	0.00	0.00	0.00	0.00	117,150.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,573.52	0.00	2,573.52	(2,573.52)	0.00	0.00	0.00	0.00
615F10	PAT	(5,112.93)	(5,112.93)	578.36	5,126.32	0.00	5,126.32	(10,239.25)	5,112.93	5,112.93	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,189.00	67,189.00	0.00	0.00	0.00	0.00	67,189.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	22.01	22.01	0.00	22.01	(22.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,179.66)	(11,179.66)	2,619.91	14,860.39	0.00	14,860.39	(26,040.05)	11,179.66	11,179.66	0.00	0.00
Subtotal Account Pool: 61		**139,992.33**	**139,992.33**	**7,120.60**	**62,439.23**	**0.00**	**62,439.23**	**77,553.10**	**44,346.67**	**44,346.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.85	1.85	0.00	1.85	(1.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	59,680.12	59,680.12	2,904.22	24,424.29	0.00	24,424.29	35,255.83	18,181.88	18,181.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.18	0.00	216.18	(216.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59,680.12**	**59,680.12**	**2,906.07**	**24,642.32**	**0.00**	**24,642.32**	**35,037.80**	**18,181.88**	**18,181.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(503.72)	(503.72)	0.00	254.16	0.00	254.16	(757.88)	503.72	503.72	0.00	0.00
710310	Workshop Registration Fees	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	2,600.00	2,600.00	0.00	0.00
711100	Supplies-General	(98.07)	(98.07)	126.66	445.92	0.00	445.92	(543.99)	98.07	98.07	0.00	0.00
7112	Research Supplies	81,100.00	81,100.00	0.00	0.00	0.00	0.00	81,100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	91.90	0.00	91.90	(91.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(120.00)	(120.00)	7.83	46.24	0.00	46.24	(166.24)	120.00	120.00	0.00	0.00
716100	Rentals & Leases-General	(50.82)	(50.82)	0.00	0.00	0.00	0.00	(50.82)	50.82	50.82	0.00	0.00
716110	Rentals-Copier	(21.54)	(21.54)	105.82	291.99	0.00	291.99	(313.53)	21.54	21.54	0.00	0.00
716122	Rental off site research facilities	3,360.00	3,360.00	0.00	916.68	0.00	916.68	2,443.32	240.00	240.00	0.00	0.00
717200	Other Professional Services-General	(4,600.00)	(3,325.00)	0.00	2,742.63	1,707.37	4,450.00	(7,775.00)	3,325.00	3,325.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(162.23)	(162.23)	0.00	76.66	0.00	76.66	(238.89)	162.23	162.23	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,537.39)	(1,537.39)	0.00	1,908.07	0.00	1,908.07	(3,445.46)	1,537.39	1,537.39	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	530.55	0.00	530.55	(530.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**124,966.23**	**126,241.23**	**240.31**	**7,429.80**	**1,707.37**	**9,137.17**	**117,104.06**	**8,658.77**	**8,658.77**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	600.50	0.00	600.50	(600.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.50**	**0.00**	**600.50**	**(600.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83,818.12	83,818.12	2,674.61	24,416.28	0.00	24,416.28	59,401.84	18,478.28	18,493.88	0.00	0.00
Subtotal Account Pool: 76		**83,818.12**	**83,818.12**	**2,674.61**	**24,416.28**	**0.00**	**24,416.28**	**59,401.84**	**18,478.28**	**18,493.88**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(183.00)	(183.00)	20.00	313.81	0.00	313.81	(496.81)	183.00	183.00	0.00	0.00
Subtotal Account Pool: 78		**(183.00)**	**(183.00)**	**20.00**	**313.81**	**0.00**	**313.81**	**(496.81)**	**183.00**	**183.00**	**0.00**	**0.00**
Total Org: UFDDSF		**408,273.80**	**409,548.80**	**12,961.59**	**119,841.94**	**1,707.37**	**121,549.31**	**287,999.49**	**89,848.60**	**89,864.20**	**0.00**	**0.00**
Total Fund: 193203		**408,273.80**	**409,548.80**	**12,961.59**	**119,841.94**	**1,707.37**	**121,549.31**	**287,999.49**	**89,848.60**	**89,864.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193207 - Genetics NERGG Rollover												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(1,408.50)	(1,408.50)	0.00	12,676.50	0.00	12,676.50	(14,085.00)	1,408.50	1,408.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(4,590.00)	(4,590.00)	0.00	0.00	0.00	0.00	(4,590.00)	4,590.00	4,590.00	0.00	0.00
Subtotal Account Pool: 61		**3,001.50**	**3,001.50**	**0.00**	**12,676.50**	**0.00**	**12,676.50**	**(9,675.00)**	**5,998.50**	**5,998.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(118.31)	(118.31)	0.00	1,064.83	0.00	1,064.83	(1,183.14)	118.31	118.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(380.97)	(380.97)	0.00	0.00	0.00	0.00	(380.97)	380.97	380.97	0.00	0.00
Subtotal Account Pool: 65		**3,190.72**	**3,190.72**	**0.00**	**1,064.83**	**0.00**	**1,064.83**	**2,125.89**	**499.28**	**499.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(398.40)	(398.40)	0.00	0.00	0.00	0.00	(398.40)	398.40	398.40	0.00	0.00
710100	Out-of-State Travel	(1,177.40)	(1,177.40)	0.00	0.00	0.00	0.00	(1,177.40)	1,177.40	1,177.40	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(654.19)	(654.19)	0.00	0.00	0.00	0.00	(654.19)	654.19	654.19	0.00	0.00
710400	Student or Non-Emp Travel	(111.45)	(111.45)	0.00	0.00	0.00	0.00	(111.45)	111.45	111.45	0.00	0.00
717000	Consulting-General	15,255.00	15,255.00	0.00	0.00	0.00	0.00	15,255.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,835.86)	(1,835.86)	0.00	0.00	0.00	0.00	(1,835.86)	1,835.86	1,835.86	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,899.00)	(6,899.00)	0.00	0.00	0.00	0.00	(6,899.00)	6,899.00	6,899.00	0.00	0.00
Subtotal Account Pool: 71		**4,178.70**	**4,178.70**	**0.00**	**0.00**	**0.00**	**0.00**	**4,178.70**	**11,076.30**	**11,076.30**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,259.87	5,259.87	0.00	2,061.19	0.00	2,061.19	3,198.68	2,636.13	2,636.13	0.00	0.00
Subtotal Account Pool: 76		**5,259.87**	**5,259.87**	**0.00**	**2,061.19**	**0.00**	**2,061.19**	**3,198.68**	**2,636.13**	**2,636.13**	**0.00**	**0.00**
Total Org: UFDDJN		**15,802.79**	**15,802.79**	**0.00**	**15,802.52**	**0.00**	**15,802.52**	**0.27**	**20,210.21**	**20,210.21**	**0.00**	**0.00**
Total Fund: 193207		**15,802.79**	**15,802.79**	**0.00**	**15,802.52**	**0.00**	**15,802.52**	**0.27**	**20,210.21**	**20,210.21**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193208 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,818.00	0.00	14,818.00	(14,818.00)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	(6,471.15)	(6,471.15)	0.00	81,032.52	0.00	81,032.52	(87,503.67)	6,471.15	6,471.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,880.00	104,880.00	0.00	0.00	0.00	0.00	104,880.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,985.86)	(2,985.86)	0.00	36,564.46	0.00	36,564.46	(39,550.32)	2,985.86	2,985.86	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,985.00	38,985.00	0.00	0.00	0.00	0.00	38,985.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,920.00	31,500.00	0.00	31,500.00	(31,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,960.00)	(1,960.00)	0.00	0.00	0.00	0.00	(1,960.00)	1,960.00	1,960.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,827.00	19,827.00	0.00	0.00	0.00	0.00	19,827.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,274.99**	**152,274.99**	**1,920.00**	**164,214.98**	**0.00**	**164,214.98**	**(11,939.99)**	**11,417.01**	**11,417.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	161.28	3,890.71	0.00	3,890.71	(3,890.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	57,750.54	57,750.54	0.00	47,979.52	0.00	47,979.52	9,771.02	3,876.46	3,876.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(163.42)	(163.42)	0.00	0.00	0.00	0.00	(163.42)	163.42	163.42	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**57,587.12**	**57,587.12**	**161.28**	**51,895.43**	**0.00**	**51,895.43**	**5,691.69**	**4,039.88**	**4,039.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.59)	(85.59)	0.00	1,483.90	0.00	1,483.90	(1,569.49)	85.59	85.59	0.00	0.00
710100	Out-of-State Travel	(1,894.74)	(1,894.74)	115.40	9,014.34	0.00	9,014.34	(10,909.08)	1,894.74	1,894.74	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,302.29	0.00	1,302.29	(1,302.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,720.00	0.00	1,720.00	(1,720.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(227.19)	(227.19)	207.02	1,889.93	0.00	1,889.93	(2,117.12)	227.19	227.19	0.00	0.00
711100	Supplies-General	0.00	0.00	24.07	2,747.58	0.00	2,747.58	(2,747.58)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,521.00	20,521.00	0.00	0.00	0.00	0.00	20,521.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	88.32	2,586.52	0.00	2,586.52	(2,586.52)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	30.97	0.00	30.97	(30.97)	0.00	0.00	0.00	0.00
717000	Consulting-General	72,558.00	72,558.00	0.00	0.00	0.00	0.00	72,558.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,520.00	43,495.54	5,724.46	49,220.00	(49,220.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(263.01)	(263.01)	66.39	1,938.68	0.00	1,938.68	(2,201.69)	263.01	263.01	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	930.00	(930.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,155.65)	(2,155.65)	0.00	4,785.45	0.00	4,785.45	(6,941.10)	2,155.65	2,155.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**107,952.82**	**107,952.82**	**3,021.20**	**75,230.20**	**5,724.46**	**80,954.66**	**26,998.16**	**4,626.18**	**4,626.18**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,750.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193208 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	690,728.00	690,728.00	0.00	0.00	0.00	0.00	690,728.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	26,957.21	64,295.28	294,178.72	358,474.00	(358,474.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	30,000.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	4,152.81	11,434.39	74,220.50	85,654.89	(85,654.89)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	3,475.61	29,491.22	102,218.78	131,710.00	(131,710.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	4,000.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	17,872.59	4,127.41	22,000.00	(22,000.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	6,900.44	19,911.06	88.94	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	2,202.95	10,312.25	21,687.75	32,000.00	(32,000.00)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	15,601.19	15,601.19	34,340.00	49,941.19	(49,941.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**690,728.00**	**690,728.00**	**59,290.21**	**168,917.98**	**564,862.10**	**733,780.08**	**(43,052.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,566.53	68,566.53	3,540.70	53,249.18	0.00	53,249.18	15,317.35	2,858.42	3,012.47	0.00	0.00
Subtotal Account Pool: 76		**68,566.53**	**68,566.53**	**3,540.70**	**53,249.18**	**0.00**	**53,249.18**	**15,317.35**	**2,858.42**	**3,012.47**	**0.00**	**0.00**
Total Org: UFDDJN		**1,080,859.46**	**1,080,859.46**	**67,933.39**	**513,507.77**	**570,586.56**	**1,084,094.33**	**(3,234.87)**	**22,941.49**	**23,095.54**	**0.00**	**0.00**
Total Fund: 193208		**1,080,859.46**	**1,080,859.46**	**67,933.39**	**513,507.77**	**570,586.56**	**1,084,094.33**	**(3,234.87)**	**22,941.49**	**23,095.54**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193209 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,044.10	36,226.69	0.00	36,226.69	(36,226.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,600.00	47,600.00	0.00	0.00	0.00	0.00	47,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,086.18	0.00	7,086.18	(7,086.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,108.00	14,108.00	0.00	0.00	0.00	0.00	14,108.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,583.67	132,898.30	0.00	132,898.30	(132,898.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	125,114.00	125,114.00	0.00	0.00	0.00	0.00	125,114.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	40.48	411.37	0.00	411.37	(411.37)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,320.54	23,570.01	0.00	23,570.01	(23,570.01)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,439.00	30,439.00	0.00	0.00	0.00	0.00	30,439.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,360.00	0.00	3,360.00	(3,360.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	7.85	0.00	7.85	(7.85)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,145.00	16,331.29	0.00	16,331.29	(16,331.29)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	62.64	0.00	62.64	(62.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,300.00	19,300.00	0.00	0.00	0.00	0.00	19,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**236,561.00**	**236,561.00**	**13,133.79**	**220,314.33**	**0.00**	**220,314.33**	**16,246.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.39	322.69	0.00	322.69	(322.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	85,755.00	85,755.00	4,071.04	78,631.58	0.00	78,631.58	7,123.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.24	0.00	30.24	(30.24)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	264.18	1,371.83	0.00	1,371.83	(1,371.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**85,755.00**	**85,755.00**	**4,338.61**	**80,356.34**	**0.00**	**80,356.34**	**5,398.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	799.30	5,811.13	0.00	5,811.13	(5,811.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,533.62	17,574.48	0.00	17,574.48	(17,574.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(40.00)	1,480.00	0.00	1,480.00	(1,480.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	344.50	0.00	344.50	(344.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	316.00	(316.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	806.94	23,243.75	0.00	23,243.75	(23,243.75)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	254.00	0.00	254.00	(254.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	60,582.00	60,582.00	0.00	0.00	0.00	0.00	60,582.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	585.00	16,379.04	0.00	16,379.04	(16,379.04)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	486.02	4,785.89	0.00	4,785.89	(4,785.89)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	2.85	15.57	0.00	15.57	(15.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,124.55	39,849.04	0.02	39,849.06	(39,849.06)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,594.00	39,594.00	0.00	0.00	0.00	0.00	39,594.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	24.05	677.20	0.00	677.20	(677.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	758.69	7,604.51	0.00	7,604.51	(7,604.51)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.08	176.01	0.00	176.01	(176.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,491.93	9,718.79	0.00	9,718.79	(9,718.79)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	8,213.00	(8,213.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,176.00**	**116,176.00**	**18,594.03**	**139,662.91**	**0.02**	**139,662.93**	**(23,486.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193209 - UDEC												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,841.00	0.00	9,841.00	(9,841.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,248.00**	**11,248.00**	**0.00**	**10,586.00**	**0.00**	**10,586.00**	**662.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	11,677.57	11,677.57	3,243.43	14,921.00	(14,921.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	10,000.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**45,000.00**	**45,000.00**	**11,677.57**	**31,677.57**	**13,243.43**	**44,921.00**	**79.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,080.00	37,080.00	3,819.49	37,761.01	0.00	37,761.01	(681.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,080.00**	**37,080.00**	**3,819.49**	**37,761.01**	**0.00**	**37,761.01**	**(681.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**531,820.00**	**531,820.00**	**51,563.49**	**520,358.16**	**13,243.45**	**533,601.61**	**(1,781.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193209		**531,820.00**	**531,820.00**	**51,563.49**	**520,358.16**	**13,243.45**	**533,601.61**	**(1,781.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193211 - Assessment Initiative												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,555.19	73,797.19	0.00	73,797.19	(73,797.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	103,057.00	103,057.00	0.00	0.00	0.00	0.00	103,057.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	3.75	11.25	0.00	11.25	(11.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	720.50	1,759.25	0.00	1,759.25	(1,759.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	441.00	677.25	0.00	677.25	(677.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107,557.00**	**107,557.00**	**7,720.44**	**76,244.94**	**0.00**	**76,244.94**	**31,312.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.32	0.96	0.00	0.96	(0.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,041.00	46,041.00	2,683.90	30,118.61	0.00	30,118.61	15,922.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.53	147.79	0.00	147.79	(147.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**46,041.00**	**46,041.00**	**2,744.75**	**30,267.36**	**0.00**	**30,267.36**	**15,773.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	578.40	1,184.93	0.00	1,184.93	(1,184.93)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,909.74	0.00	1,909.74	(1,909.74)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	599.24	0.00	599.24	(599.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,889.74	0.00	1,889.74	(1,889.74)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	712.86	0.00	712.86	(712.86)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	460.00	460.00	0.00	460.00	(460.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	161.25	0.00	161.25	(161.25)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	87.31	0.00	87.31	(87.31)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,427.57	5,867.62	15,350.38	21,218.00	(21,218.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,876.00	29,876.00	0.00	0.00	0.00	0.00	29,876.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.34	275.36	0.00	275.36	(275.36)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.83	158.62	0.00	158.62	(158.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	280.60	1,092.26	0.00	1,092.26	(1,092.26)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,776.00**	**60,776.00**	**2,832.74**	**17,370.93**	**15,350.38**	**32,721.31**	**28,054.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	37,500.00	37,500.00	6,077.50	27,435.02	10,064.98	37,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**37,500.00**	**37,500.00**	**6,077.50**	**27,435.02**	**10,064.98**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,115.00	51,115.00	3,457.50	32,209.72	0.00	32,209.72	18,905.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**51,115.00**	**51,115.00**	**3,457.50**	**32,209.72**	**0.00**	**32,209.72**	**18,905.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**302,989.00**	**302,989.00**	**22,832.93**	**183,527.97**	**25,415.36**	**208,943.33**	**94,045.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193211		**302,989.00**	**302,989.00**	**22,832.93**	**183,527.97**	**25,415.36**	**208,943.33**	**94,045.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193212 - Youth Empowerment Series												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	348.05	3,179.82	0.00	3,179.82	(3,179.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,021.00	19,021.00	0.00	0.00	0.00	0.00	19,021.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,447.96	31,250.36	0.00	31,250.36	(31,250.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,091.00	31,091.00	0.00	0.00	0.00	0.00	31,091.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	60.55	60.55	0.00	60.55	(60.55)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,346.62	5,693.96	0.00	5,693.96	(5,693.96)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,466.00	7,466.00	0.00	0.00	0.00	0.00	7,466.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,779.76	8,728.31	0.00	8,728.31	(8,728.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,078.00**	**63,078.00**	**6,982.94**	**49,162.00**	**0.00**	**49,162.00**	**13,916.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.09	26.01	0.00	26.01	(26.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,194.00	23,194.00	1,694.93	16,375.58	0.00	16,375.58	6,818.42	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	233.49	733.16	0.00	733.16	(733.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,194.00**	**23,194.00**	**1,933.51**	**17,134.75**	**0.00**	**17,134.75**	**6,059.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	37.40	611.19	0.00	611.19	(611.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	549.90	0.00	549.90	(549.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	578.52	0.00	578.52	(578.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	61.72	595.86	0.00	595.86	(595.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,741.00	9,741.00	0.00	0.00	0.00	0.00	9,741.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	111.20	0.00	111.20	(111.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	88.73	0.00	88.73	(88.73)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	4.87	129.58	0.00	129.58	(129.58)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,593.20	4,349.20	5,400.00	9,749.20	(9,749.20)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	22.40	170.54	0.00	170.54	(170.54)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	139.84	6,622.45	0.00	6,622.45	(6,622.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,441.00**	**24,441.00**	**2,859.43**	**14,807.17**	**5,400.00**	**20,207.17**	**4,233.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,473.00	28,473.00	3,061.72	21,138.88	0.00	21,138.88	7,334.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,473.00**	**28,473.00**	**3,061.72**	**21,138.88**	**0.00**	**21,138.88**	**7,334.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**139,186.00**	**139,186.00**	**14,837.60**	**102,442.80**	**5,400.00**	**107,842.80**	**31,343.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193212		**139,186.00**	**139,186.00**	**14,837.60**	**102,442.80**	**5,400.00**	**107,842.80**	**31,343.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193213 - NAHDO APCD Standardization												
Org: UFDOPM - PI Patrick Miller				**Org Mgr: Miller, Patrick B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,544.00	5,544.00	0.00	0.00	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	958.61	5,298.21	0.00	5,298.21	(5,298.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,544.00**	**5,544.00**	**958.61**	**5,298.21**	**0.00**	**5,298.21**	**245.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,345.00	2,345.00	392.33	2,162.87	0.00	2,162.87	182.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,345.00**	**2,345.00**	**392.33**	**2,162.87**	**0.00**	**2,162.87**	**182.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	31.70	6,255.31	0.00	6,255.31	(6,255.31)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	178.00	0.00	178.00	(178.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	26.90	26.90	0.00	26.90	(26.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	299.70	0.00	299.70	(299.70)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	72.90	0.00	72.90	(72.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	52.20	0.00	52.20	(52.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.60	0.00	262.60	(262.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,150.00**	**6,150.00**	**58.60**	**7,147.61**	**0.00**	**7,147.61**	**(997.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,967.00	12,967.00	12,967.00	12,967.00	0.00	12,967.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**12,967.00**	**12,967.00**	**12,967.00**	**12,967.00**	**0.00**	**12,967.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,650.00	3,650.00	3,737.89	7,169.67	0.00	7,169.67	(3,519.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,650.00**	**3,650.00**	**3,737.89**	**7,169.67**	**0.00**	**7,169.67**	**(3,519.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOPM		**30,656.00**	**30,656.00**	**18,114.43**	**34,745.36**	**0.00**	**34,745.36**	**(4,089.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193213		**30,656.00**	**30,656.00**	**18,114.43**	**34,745.36**	**0.00**	**34,745.36**	**(4,089.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193216 - Genetic and Newborn Screening												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,791.38	4,791.38	0.00	4,791.38	(4,791.38)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	7,138.82	7,138.82	0.00	7,138.82	(7,138.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	97,693.00	97,693.00	0.00	0.00	0.00	0.00	97,693.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,317.71	3,317.71	0.00	3,317.71	(3,317.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,754.00	39,754.00	0.00	0.00	0.00	0.00	39,754.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167,447.00**	**167,447.00**	**15,247.91**	**15,247.91**	**0.00**	**15,247.91**	**152,199.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	402.48	402.48	0.00	402.48	(402.48)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	57,875.00	57,875.00	4,279.57	4,279.57	0.00	4,279.57	53,595.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**57,875.00**	**57,875.00**	**4,682.05**	**4,682.05**	**0.00**	**4,682.05**	**53,192.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,350.00	12,350.00	0.00	0.00	0.00	0.00	12,350.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	67.45	67.45	0.00	67.45	(67.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	185.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,013.00	10,013.00	0.00	0.00	0.00	0.00	10,013.00	0.00	0.00	0.00	0.00
717000	Consulting-General	50,228.00	50,228.00	0.00	0.00	0.00	0.00	50,228.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,450.00	6,450.00	0.00	0.00	0.00	0.00	6,450.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	219.47	219.47	0.00	219.47	(219.47)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	11.95	11.95	0.00	11.95	(11.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,041.00**	**79,041.00**	**681.87**	**681.87**	**0.00**	**681.87**	**78,359.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	463,996.00	463,996.00	0.00	0.00	0.00	0.00	463,996.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**463,996.00**	**463,996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**463,996.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,190.00	73,190.00	3,710.15	3,710.15	0.00	3,710.15	69,479.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**73,190.00**	**73,190.00**	**3,710.15**	**3,710.15**	**0.00**	**3,710.15**	**69,479.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**843,799.00**	**843,799.00**	**24,321.98**	**24,321.98**	**0.00**	**24,321.98**	**819,477.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193216		**843,799.00**	**843,799.00**	**24,321.98**	**24,321.98**	**0.00**	**24,321.98**	**819,477.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: UF0PPB - UNH-HHS-HR Bud Control				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	(1,890.00)	0.00	0.00	0.00	0.00	(1,890.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(3,451.53)	0.00	0.00	0.00	0.00	(3,451.53)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(6,460.32)	0.00	0.00	0.00	0.00	(6,460.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(11,801.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,801.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(5,192.81)	0.00	0.00	0.00	0.00	(5,192.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(5,192.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,192.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.00**	**(16,994.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,994.66)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: UFKBRN - Browne Center				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	24,260.00	24,260.00	8,246.96	10,121.27	0.00	10,121.27	14,138.73	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	64,745.00	66,635.00	0.00	65,052.43	0.00	65,052.43	1,582.57	61,370.03	61,370.03	58,380.04	58,380.04
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	8,661.63	0.00	8,661.63	(8,661.63)	21,626.14	21,626.14	20,244.45	20,244.45
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	1,000.00	1,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,750.01	0.00	5,750.01	(5,750.01)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	29,160.00	29,160.00	0.00	28,200.06	0.00	28,200.06	959.94	27,999.97	27,999.97	3,115.08	3,115.08
613N50	Graduate - Stipend Only	7,995.00	7,995.00	0.00	1,989.00	0.00	1,989.00	6,006.00	16,270.05	16,270.05	3,245.00	3,245.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,035.00	3,035.00
615F10	PAT	119,390.00	122,841.53	8,481.37	92,486.92	0.00	92,486.92	30,354.61	113,170.28	113,170.28	107,000.19	107,000.19
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7,341.19	0.00	7,341.19	(7,341.19)	1,043.11	1,043.11	0.00	0.00
617BLG	Operating Staff-Longevity	2,251.00	2,251.00	275.84	2,249.49	0.00	2,249.49	1.51	253.27	253.27	0.00	0.00
617F10	Operating Staff	106,353.00	112,813.32	8,875.52	89,115.20	0.00	89,115.20	23,698.12	82,889.89	82,889.89	81,742.40	81,742.40
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.92	1,470.92	999.40	999.40
61CBEX	Part Time Salary (w/ status)	0.00	0.00	180.00	8,400.00	0.00	8,400.00	(8,400.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	453.00	453.00	0.00	0.00	0.00	0.00	453.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,730.00	8,942.50	0.00	8,942.50	(8,942.50)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,083.00	32,083.00	5,666.75	5,666.75
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00	1,590.00	1,590.00
61CPEX	Part Time Salary	206,471.00	206,471.00	721.20	78,235.14	0.00	78,235.14	128,235.86	261,566.37	261,566.37	282,147.00	282,147.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.14	818.14	8,984.72	8,984.72
61CPHX	Part Time Hourly	20,299.00	20,299.00	1,117.50	5,757.66	0.00	5,757.66	14,541.34	17,318.00	17,318.00	21,293.20	21,293.20
61JBEX	Casual - Exempt	0.00	0.00	14,228.00	256,363.79	0.00	256,363.79	(256,363.79)	80.00	80.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31,400.00	0.00	31,400.00	(31,400.00)	0.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	352.00	512.00	0.00	512.00	(512.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(2,375.00)	21,015.50	0.00	21,015.50	(21,015.50)	0.00	0.00	150.00	150.00
61SNWS	College Work Study	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	436.00	436.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**581,377.00**	**593,178.85**	**42,233.39**	**722,493.79**	**0.00**	**722,493.79**	**(129,314.94)**	**639,135.17**	**639,135.17**	**598,593.23**	**598,593.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,071.50	27,318.31	0.00	27,318.31	(27,318.31)	74.16	74.16	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	127,814.72	133,007.53	7,663.53	108,554.44	0.00	108,554.44	24,453.09	112,756.02	112,756.02	106,262.96	106,262.96
65YP10	Nonstatus Benefit Distr (Fica)	21,313.00	21,313.00	188.06	8,299.61	0.00	8,299.61	13,013.39	28,192.26	28,192.26	28,976.90	28,976.90
Subtotal Account Pool: 65		**149,127.72**	**154,320.53**	**9,923.09**	**144,172.36**	**0.00**	**144,172.36**	**10,148.17**	**141,022.44**	**141,022.44**	**135,239.86**	**135,239.86**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: UFKBRN - Browne Center				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	8,132.00	8,132.00	915.60	4,121.63	0.00	4,121.63	4,010.37	6,623.11	6,623.11	18,306.65	18,306.65
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
710100	Out-of-State Travel	11,422.00	11,422.00	96.25	38,910.00	0.00	38,910.00	(27,488.00)	11,669.04	11,669.04	9,768.49	9,768.49
710200	Foreign Travel	3,430.00	3,430.00	0.00	0.00	0.00	0.00	3,430.00	3,429.79	3,429.79	0.00	0.00
710300	Conference Registration Fees	900.00	900.00	0.00	4,944.00	0.00	4,944.00	(4,044.00)	4,690.50	4,690.50	4,430.50	4,430.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	11,060.00	11,060.00	614.09	10,193.86	0.00	10,193.86	866.14	20,021.48	20,021.48	12,874.21	12,874.21
711100	Supplies-General	192,842.28	192,842.28	3,009.81	90,743.45	0.00	90,743.45	102,098.83	84,171.21	84,171.21	68,192.28	68,192.28
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.91	261.91
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.04	420.04	0.00	0.00
711154	Supplies-Computer Peripherals	750.00	750.00	48.70	268.55	0.00	268.55	481.45	554.30	554.30	780.25	780.25
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,340.65	0.00	5,340.65	(5,340.65)	0.00	0.00	3,466.85	3,466.85
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
711184	Supplies - Promotion - Cultivation	118.00	118.00	0.00	235.33	0.00	235.33	(117.33)	2,082.93	2,082.93	1,028.31	1,028.31
713000	Printing & Copying-General	6,750.00	6,750.00	375.33	4,003.38	0.00	4,003.38	2,746.62	676.90	676.90	4,418.67	4,418.67
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00
714005	Postage-Campus Mail Services	3,000.00	3,000.00	21.58	1,077.72	0.00	1,077.72	1,922.28	1,439.97	1,439.97	596.44	596.44
714030	Postage-Express Mail	175.00	175.00	0.00	0.00	0.00	0.00	175.00	116.67	116.67	984.67	984.67
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	20,000.00	20,000.00	237.60	20,672.38	0.00	20,672.38	(672.38)	21,656.35	21,656.35	10,162.94	10,162.94
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
716120	Rentals-Property or Room	4,050.00	4,050.00	200.00	910.00	0.00	910.00	3,140.00	3,900.00	3,900.00	2,375.00	2,375.00
717105	Finl Services-Credit Crd Disc Fees	77.00	77.00	220.99	798.53	0.00	798.53	(721.53)	200.62	200.62	560.40	560.40
717200	Other Professional Services-General	125,106.00	125,106.00	6,157.17	95,124.99	1,005.00	96,129.99	28,976.01	118,223.90	118,223.90	88,484.10	88,484.10
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25	0.00	0.00
718000	Telecom-General	12,638.00	12,638.00	600.95	6,938.11	0.00	6,938.11	5,699.89	6,975.42	6,975.42	7,529.48	7,529.48
718002	Telecom-Fixed (Basic Phone Service)	21.00	21.00	2.08	24.96	0.00	24.96	(3.96)	39.23	39.23	747.49	747.49
718006	Telecom-Cellular Phones	0.00	0.00	0.00	381.18	0.00	381.18	(381.18)	0.00	0.00	216.96	216.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.84	69.84
718016	Telecom-Usage (Tolls)	12.00	12.00	0.00	30.99	0.00	30.99	(18.99)	25.04	25.04	46.28	46.28
719000	Business Meals-Meetings-Non Travel	18,161.00	18,161.00	2,466.08	15,658.39	0.00	15,658.39	2,502.61	19,199.34	19,199.34	26,142.66	26,142.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.02	79.02	281.93	281.93
719100	Membership Dues & Fees	900.00	900.00	0.00	75.00	0.00	75.00	825.00	704.95	704.95	1,127.68	1,127.68
719200	Employee Recruiting-General	0.00	0.00	0.00	1,243.92	0.00	1,243.92	(1,243.92)	0.00	0.00	175.14	175.14
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
71B000	Items Resale	(32,622.00)	(32,622.00)	(5,849.00)	(55,363.65)	0.00	(55,363.65)	22,741.65	(58,755.54)	(58,755.54)	(52,697.00)	(52,697.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,842.00	16,842.00
71C306	Bad debt - non-tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.00	426.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	745.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**386,922.28**	**386,922.28**	**9,862.23**	**247,078.37**	**1,005.00**	**248,083.37**	**138,838.91**	**248,818.52**	**248,818.52**	**229,692.13**	**229,692.13**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	3,885.00	3,885.00	(1,490.00)	2,980.00	0.00	2,980.00	905.00	4,140.00	4,140.00	0.00	0.00
721115	Asstship-Grad TW	23,688.00	23,688.00	(9,841.00)	9,841.00	0.00	9,841.00	13,847.00	13,301.75	13,301.75	2,162.00	2,162.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,612.50	4,612.50	0.00	0.00
Subtotal Account Pool: 72		**27,573.00**	**27,573.00**	**(11,331.00)**	**12,821.00**	**0.00**	**12,821.00**	**14,752.00**	**22,054.25**	**22,054.25**	**2,162.00**	**2,162.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center											
Org: UFKBRN - Browne Center			**Org Mgr: Stone, Michele H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F6 Carpeting	0.00	0.00	0.00	9,143.22	0.00	9,143.22	(9,143.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**9,143.22**	**0.00**	**9,143.22**	**(9,143.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760007 Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,391.38	3,391.38
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,391.38**	**3,391.38**
Account Pool: 78 - Utilities											
780Z70 Other Utilities-Propane	0.00	0.00	525.41	7,894.42	0.00	7,894.42	(7,894.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**525.41**	**7,894.42**	**0.00**	**7,894.42**	**(7,894.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKBRN	**1,145,000.00**	**1,161,994.66**	**51,213.12**	**1,143,603.16**	**1,005.00**	**1,144,608.16**	**17,386.50**	**1,051,030.38**	**1,051,030.38**	**969,078.60**	**969,078.60**
Total Fund: 1AF001	**1,145,000.00**	**1,145,000.00**	**51,213.12**	**1,143,603.16**	**1,005.00**	**1,144,608.16**	**391.84**	**1,051,030.38**	**1,051,030.38**	**969,078.60**	**969,078.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF001 - Cardiac Rehab												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	2,830.20	2,830.20	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,541.01	2,541.01
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.39	1,615.39
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751.47	1,751.47	1,248.60	1,248.60
61JBHX	Casual - Hourly	0.00	0.00	520.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	360.00	1,360.00	0.00	1,360.00	(1,360.00)	840.00	840.00	100.00	100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**880.00**	**5,880.00**	**0.00**	**5,880.00**	**(5,880.00)**	**5,421.67**	**5,421.67**	**5,505.00**	**5,505.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	43.68	43.68	0.00	43.68	(43.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	384.87	384.87	454.01	454.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**43.68**	**379.68**	**0.00**	**379.68**	**(379.68)**	**384.87**	**384.87**	**454.01**	**454.01**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	528.05	0.00	528.05	(528.05)	149.95	149.95	192.95	192.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.30	62.30	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	(350.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.90	518.90	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.19	359.19	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**813.05**	**0.00**	**813.05**	**(813.05)**	**1,100.34**	**1,100.34**	**(157.05)**	**(157.05)**
Total Org: UFKINE		**0.00**	**0.00**	**923.68**	**7,072.73**	**0.00**	**7,072.73**	**(7,072.73)**	**6,906.88**	**6,906.88**	**5,801.96**	**5,801.96**
Total Fund: 1DF001		**0.00**	**0.00**	**923.68**	**7,072.73**	**0.00**	**7,072.73**	**(7,072.73)**	**6,906.88**	**6,906.88**	**5,801.96**	**5,801.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF002 - Outdoor Pursuits												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.74	74.74	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	497.04	0.00	497.04	(497.04)	0.00	0.00	399.83	399.83
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	477.70	0.00	477.70	(477.70)	0.00	0.00	600.00	600.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	170.00	170.00	526.50	526.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	390.00	390.00	281.20	281.20
711100	Supplies-General	0.00	0.00	0.00	5,497.50	0.00	5,497.50	(5,497.50)	28.66	28.66	233.14	233.14
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	357.76	0.00	357.76	(357.76)	0.00	0.00	46.66	46.66
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.48	693.48	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	301.00	0.00	301.00	(301.00)	3,181.50	3,181.50	718.07	718.07
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,221.90	2,221.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.94	45.94
713000	Printing & Copying-General	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.08	0.00	85.08	(85.08)	181.15	181.15	230.00	230.00
716120	Rentals-Property or Room	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	235.00	235.00	235.00	235.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	738.64	0.00	738.64	(738.64)	618.61	618.61	522.37	522.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.38	143.38	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(80.00)	0.00	(80.00)	80.00	87.78	87.78	(200.00)	(200.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	321.90	0.00	321.90	(321.90)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.80	310.80	151.20	151.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,285.62**	**0.00**	**9,285.62**	**(9,285.62)**	**6,115.10**	**6,115.10**	**6,361.81**	**6,361.81**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**9,285.62**	**0.00**	**9,285.62**	**(9,285.62)**	**6,115.10**	**6,115.10**	**6,361.81**	**6,361.81**
Total Fund: 1DF002		**0.00**	**0.00**	**0.00**	**9,285.62**	**0.00**	**9,285.62**	**(9,285.62)**	**6,115.10**	**6,115.10**	**6,361.81**	**6,361.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF008 - Social Work London Program												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.44	55.44
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.78	579.78
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,951.09	7,951.09
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,586.31**	**8,586.31**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,840.00**	**1,840.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,046.17	16,046.17	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,046.17**	**16,046.17**	**0.00**	**0.00**
Total Org: UFSW00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,046.17**	**16,046.17**	**10,426.31**	**10,426.31**
Total Fund: 1DF008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,046.17**	**16,046.17**	**10,426.31**	**10,426.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF009 - Community Testing												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,740.00	0.00	1,740.00	(1,740.00)	60.00	60.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,740.00**	**0.00**	**1,740.00**	**(1,740.00)**	**935.00**	**935.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	146.16	0.00	146.16	(146.16)	5.04	5.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**146.16**	**0.00**	**146.16**	**(146.16)**	**68.04**	**68.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,404.30	1,404.30	0.00	1,404.30	(1,404.30)	536.07	536.07	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,535.83	0.00	1,535.83	(1,535.83)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(1,800.00)	0.00	(1,800.00)	1,800.00	(1,335.00)	(1,335.00)	(390.00)	(390.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,404.30**	**1,140.13**	**0.00**	**1,140.13**	**(1,140.13)**	**(798.93)**	**(798.93)**	**(390.00)**	**(390.00)**
Total Org: UFKINE		**0.00**	**0.00**	**1,404.30**	**3,026.29**	**0.00**	**3,026.29**	**(3,026.29)**	**204.11**	**204.11**	**(390.00)**	**(390.00)**
Total Fund: 1DF009		**0.00**	**0.00**	**1,404.30**	**3,026.29**	**0.00**	**3,026.29**	**(3,026.29)**	**204.11**	**204.11**	**(390.00)**	**(390.00)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF016 - Kinesiology Workshop/Conf												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00
711100	Supplies-General	0.00	0.00	0.00	985.43	0.00	985.43	(985.43)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	394.92	0.00	394.92	(394.92)	2,210.80	2,210.80	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,380.35**	**0.00**	**1,380.35**	**(1,380.35)**	**2,210.80**	**2,210.80**	**6,450.00**	**6,450.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**29,000.00**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**1,380.35**	**0.00**	**1,380.35**	**(1,380.35)**	**31,210.80**	**31,210.80**	**6,450.00**	**6,450.00**
Total Fund: 1DF016		**0.00**	**0.00**	**0.00**	**1,380.35**	**0.00**	**1,380.35**	**(1,380.35)**	**31,210.80**	**31,210.80**	**6,450.00**	**6,450.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf											
Org: UFIOD0 - Institute on Disability			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.52)	(96.52)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(96.52)**	**(96.52)**
Total Org: UFIOD0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(96.52)**	**(96.52)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.12	6,750.12	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.73	1,999.73	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.38	15.38	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,765.23**	**8,765.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.97	167.97	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.26**	**169.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	86.90	86.90	0.00	86.90	(86.90)	877.96	877.96	103.79	103.79
710025	In-State Travel-Course Related	0.00	0.00	1,320.17	1,320.17	0.00	1,320.17	(1,320.17)	176.87	176.87	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	42.90	42.90	0.00	42.90	(42.90)	196.90	196.90	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.15	470.15	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	141.59	141.59	0.00	141.59	(141.59)	212.08	212.08	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.36	0.00	9.36	(9.36)	138.32	138.32	424.64	424.64
711000	Purchasing Cards	0.00	0.00	970.92	1,705.92	0.00	1,705.92	(1,705.92)	377.96	377.96	387.44	387.44
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	250.00	250.00	125.00	125.00
711100	Supplies-General	0.00	0.00	0.00	352.19	0.00	352.19	(352.19)	450.00	450.00	525.00	525.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711180	Supplies Special Events	0.00	0.00	119.20	119.20	0.00	119.20	(119.20)	201.60	201.60	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	23.50	23.50	0.00	23.50	(23.50)	1,432.60	1,432.60	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	447.50	0.00	447.50	(447.50)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	302.62	0.00	302.62	(302.62)	296.75	296.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,186.57	11,878.17	0.00	11,878.17	(11,878.17)	2,620.42	2,620.42	2,170.22	2,170.22
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	4,090.89	4,090.89	1,984.51	1,984.51
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,279.48	0.00	4,279.48	(4,279.48)	8,516.00	8,516.00	6,430.74	6,430.74
719100	Membership Dues & Fees	0.00	0.00	625.00	625.00	0.00	625.00	(625.00)	100.00	100.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,516.75**	**22,934.50**	**0.00**	**22,934.50**	**(22,934.50)**	**20,903.50**	**20,903.50**	**12,251.34**	**12,251.34**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,635.00	4,635.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,515.00**	**8,515.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,150.00	14,150.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,850.00	5,850.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Org: UFSW00		**0.00**	**0.00**	**4,516.75**	**22,934.50**	**0.00**	**22,934.50**	**(22,934.50)**	**38,352.99**	**38,352.99**	**32,251.34**	**32,251.34**
Total Fund: 1DF017		**0.00**	**0.00**	**4,516.75**	**22,934.50**	**0.00**	**22,934.50**	**(22,934.50)**	**38,352.99**	**38,352.99**	**32,154.82**	**32,154.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF018 - Occupational Therapy Workshop												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**	**57.00**	**57.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,880.86	1,880.86	0.00	1,880.86	(1,880.86)	0.00	0.00	1,609.77	1,609.77
710300	Conference Registration Fees	0.00	0.00	699.00	1,134.00	0.00	1,134.00	(1,134.00)	597.00	597.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	1,045.00	1,045.00	0.00	1,045.00	(1,045.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,641.00	1,682.32	0.00	1,682.32	(1,682.32)	229.62	229.62	7,933.20	7,933.20
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,005.65	3,005.65
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.55	64.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,045.00	1,045.00	0.00	1,045.00	(1,045.00)	1,753.00	1,753.00	470.75	470.75
719005	Business Meals-Group or Class Meals	0.00	0.00	444.75	764.25	0.00	764.25	(764.25)	0.00	0.00	25.01	25.01
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931.66	1,931.66	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,755.61**	**7,551.43**	**0.00**	**7,551.43**	**(7,551.43)**	**6,091.28**	**6,091.28**	**17,003.93**	**17,003.93**
Total Org: UFOT00		**0.00**	**0.00**	**6,755.61**	**7,551.43**	**0.00**	**7,551.43**	**(7,551.43)**	**11,859.28**	**11,859.28**	**17,060.93**	**17,060.93**
Total Fund: 1DF018		**0.00**	**0.00**	**6,755.61**	**7,551.43**	**0.00**	**7,551.43**	**(7,551.43)**	**11,859.28**	**11,859.28**	**17,060.93**	**17,060.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF019 - RMP Workshop/Conference												
Org: UFRMP0 - Recreation Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,330.00	4,330.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	(100.00)	2,020.00	0.00	2,020.00	(2,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(100.00)**	**2,020.00**	**0.00**	**2,020.00**	**(2,020.00)**	**4,330.00**	**4,330.00**	**0.00**	**0.00**
Total Org: UFRMP0		**0.00**	**0.00**	**(100.00)**	**2,020.00**	**0.00**	**2,020.00**	**(2,020.00)**	**4,330.00**	**4,330.00**	**0.00**	**0.00**
Total Fund: 1DF019		**0.00**	**0.00**	**(100.00)**	**2,020.00**	**0.00**	**2,020.00**	**(2,020.00)**	**4,330.00**	**4,330.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF020 - CD Workshop/Conference												
Org: UFCOMM - Communications Disorders				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.00**	**188.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.53	294.53	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00	194.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.06	93.06
711000	Purchasing Cards	0.00	0.00	0.00	649.99	0.00	649.99	(649.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.40	1,758.40	695.00	695.00
711134	Supplies-Employee Awards	0.00	0.00	122.18	122.18	0.00	122.18	(122.18)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	44.51	0.00	44.51	(44.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,200.00	1,200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	559.04	4,804.04	0.00	4,804.04	(4,804.04)	2,314.56	2,314.56	160.00	160.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**681.22**	**6,620.72**	**0.00**	**6,620.72**	**(6,620.72)**	**6,660.49**	**6,660.49**	**2,318.06**	**2,318.06**
Total Org: UFCOMM		**0.00**	**0.00**	**681.22**	**6,620.72**	**0.00**	**6,620.72**	**(6,620.72)**	**6,848.49**	**6,848.49**	**2,318.06**	**2,318.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF020 - CD Workshop/Conference												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOT00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF020		**0.00**	**0.00**	**681.22**	**6,620.72**	**0.00**	**6,620.72**	**(6,620.72)**	**6,848.49**	**6,848.49**	**2,318.06**	**2,318.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF021 - Nursing Workshop/Conference												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.38	37.38	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	269.45	269.45	0.00	269.45	(269.45)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,709.48	0.00	2,709.48	(2,709.48)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,002.59	4,002.59	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	2,053.97	0.00	2,053.97	(2,053.97)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.99	650.99	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,051.00	1,051.00	0.00	1,051.00	(1,051.00)	6,576.26	6,576.26	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	15,373.00	15,373.00	0.00	15,373.00	(15,373.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.90	1,073.90	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**16,693.45**	**21,456.90**	**0.00**	**21,456.90**	**(21,456.90)**	**18,841.12**	**18,841.12**	**0.00**	**0.00**
Total Org: UFNURS		**0.00**	**0.00**	**16,693.45**	**21,456.90**	**0.00**	**21,456.90**	**(21,456.90)**	**18,841.12**	**18,841.12**	**0.00**	**0.00**
Total Fund: 1DF021		**0.00**	**0.00**	**16,693.45**	**21,456.90**	**0.00**	**21,456.90**	**(21,456.90)**	**18,841.12**	**18,841.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DF022 - Family Studies Conference/Workshop												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.94	28.94
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.93	27.93	140.00	140.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.40	40.40
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00	400.00	400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,202.93**	**1,202.93**	**1,809.34**	**1,809.34**
Total Org: UFFS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,202.93**	**1,202.93**	**1,809.34**	**1,809.34**
Total Fund: 1DF022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,202.93**	**1,202.93**	**1,809.34**	**1,809.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF023 - HMP Workshop/Conferences												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
711000	Purchasing Cards	0.00	0.00	0.00	1,159.16	0.00	1,159.16	(1,159.16)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	138.44	0.00	138.44	(138.44)	367.37	367.37	601.00	601.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.21	33.21	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,297.60**	**0.00**	**1,297.60**	**(1,297.60)**	**700.58**	**700.58**	**1,151.00**	**1,151.00**
Total Org: UFHMP0		**0.00**	**0.00**	**0.00**	**1,297.60**	**0.00**	**1,297.60**	**(1,297.60)**	**700.58**	**700.58**	**1,151.00**	**1,151.00**
Total Fund: 1DF023		**0.00**	**0.00**	**0.00**	**1,297.60**	**0.00**	**1,297.60**	**(1,297.60)**	**700.58**	**700.58**	**1,151.00**	**1,151.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF024 - Social Work Consortium											
Org: UFSW00 - Social Work			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,915.55	1,915.55
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,915.55**	**1,915.55**
Total Org: UFSW00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,915.55**	**1,915.55**
Total Fund: 1DF024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,915.55**	**1,915.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF025 - Fac/Staff fitness												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,155.13	0.00	1,155.13	(1,155.13)	2,175.92	2,175.92	2,841.70	2,841.70
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.50	970.50
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.85	207.85	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,729.35	14,729.35	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	18,985.50	0.00	18,985.50	(18,985.50)	0.00	0.00	8,352.04	8,352.04
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.98	585.98	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.50	927.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**20,140.63**	**0.00**	**20,140.63**	**(20,140.63)**	**18,626.60**	**18,626.60**	**12,164.24**	**12,164.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,241.01	6,241.01	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,241.01**	**6,241.01**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**20,140.63**	**0.00**	**20,140.63**	**(20,140.63)**	**24,867.61**	**24,867.61**	**12,164.24**	**12,164.24**
Total Fund: 1DF025		**0.00**	**0.00**	**0.00**	**20,140.63**	**0.00**	**20,140.63**	**(20,140.63)**	**24,867.61**	**24,867.61**	**12,164.24**	**12,164.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	7,739.50	0.00	7,739.50	(7,739.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(4,067.77)	46,900.11	0.00	46,900.11	(46,900.11)	22,202.81	22,202.81	3,190.36	3,190.36
611F70	Faculty NTT Clinical	0.00	0.00	3,272.97	35,261.50	0.00	35,261.50	(35,261.50)	45,766.98	45,766.98	100,132.49	100,132.49
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.86	1,917.86	4,414.50	4,414.50
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(7,077.05)	114,838.81	0.00	114,838.81	(114,838.81)	87,492.03	87,492.03	126,340.72	126,340.72
617BHO	Operating Staff-Overtime	0.00	0.00	310.83	1,197.17	0.00	1,197.17	(1,197.17)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	331.74	14,402.31	0.00	14,402.31	(14,402.31)	2,428.51	2,428.51	3,658.57	3,658.57
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.95	1,014.95
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.63	137.63	21.25	21.25
61CPHX	Part Time Hourly	0.00	0.00	60.00	240.00	0.00	240.00	(240.00)	27,828.50	27,828.50	13,889.25	13,889.25
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	164.38	0.00	164.38	(164.38)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	6,125.00	56,498.70	0.00	56,498.70	(56,498.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(1,044.28)**	**280,174.48**	**0.00**	**280,174.48**	**(280,174.48)**	**187,774.32**	**187,774.32**	**252,662.09**	**252,662.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.11	968.77	0.00	968.77	(968.77)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,303.15)	93,031.57	0.00	93,031.57	(93,031.57)	69,157.83	69,157.83	100,329.00	100,329.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.04	20.16	0.00	20.16	(20.16)	2,510.30	2,510.30	1,624.63	1,624.63
65YT10	FT Temp Benefit Distr	0.00	0.00	514.51	4,745.95	0.00	4,745.95	(4,745.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(2,757.49)**	**98,766.45**	**0.00**	**98,766.45**	**(98,766.45)**	**71,668.13**	**71,668.13**	**101,953.63**	**101,953.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,932.60	12,708.86	0.00	12,708.86	(12,708.86)	11,524.97	11,992.35	14,499.04	14,499.04
710100	Out-of-State Travel	0.00	0.00	(132.50)	14,800.89	0.00	14,800.89	(14,800.89)	6,992.16	6,992.16	10,034.99	10,034.99
710200	Foreign Travel	0.00	0.00	0.00	607.27	0.00	607.27	(607.27)	1,002.97	1,002.97	(3,181.80)	(3,181.80)
710300	Conference Registration Fees	0.00	0.00	0.00	(927.00)	0.00	(927.00)	927.00	(120.00)	(120.00)	(2,065.00)	(2,065.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710310	Workshop Registration Fees	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	(4,180.00)	(4,180.00)	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,467.23	13,538.22	0.00	13,538.22	(13,538.22)	7,607.13	7,607.13	2,578.02	2,578.02
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.87	2.87	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	15.29	0.00	15.29	(15.29)	81.50	81.50	(1,418.59)	(1,418.59)
711100	Supplies-General	0.00	0.00	16,115.78	57,809.38	0.00	57,809.38	(57,809.38)	31,512.00	31,512.00	38,038.58	38,038.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	253.71	0.00	253.71	(253.71)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	(2,550.00)	0.00	(2,550.00)	2,550.00	4,416.50	4,416.50	(1,795.40)	(1,795.40)
713000	Printing & Copying-General	0.00	0.00	447.64	13,863.02	0.00	13,863.02	(13,863.02)	34,461.41	34,461.41	15,975.80	15,975.80
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,031.00	6,031.00
714000	Postage-General	0.00	0.00	844.68	7,595.63	0.00	7,595.63	(7,595.63)	16,453.97	16,453.97	12,619.87	12,619.87
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	1,064.00	1,064.00	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716051	Maint & Repairs-Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
716100	Rentals & Leases-General	0.00	672.00	119.10	1,021.69	0.00	1,021.69	(349.69)	3,738.46	3,738.46	6,724.89	6,724.89
716110	Rentals-Copier	0.00	0.00	157.03	1,741.83	0.00	1,741.83	(1,741.83)	1,470.56	1,470.56	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	400.00	6,958.88	0.00	6,958.88	(6,958.88)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	17,117.46	0.00	17,117.46	(17,117.46)	21,725.60	21,725.60	3,374.25	3,374.25
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	370.04	1,232.96	0.00	1,232.96	(1,232.96)	466.52	466.52	425.48	425.48
717106	Finl Services-Epayment CC fees	0.00	0.00	339.94	1,716.17	0.00	1,716.17	(1,716.17)	1,447.62	1,447.62	714.91	714.91
717200	Other Professional Services-General	0.00	2,879.02	4,218.12	38,052.02	0.22	38,052.24	(35,173.22)	34,168.34	34,168.34	54,995.21	54,995.21
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	50.74	0.00	50.74	(50.74)	52.25	52.25	0.00	0.00
718000	Telecom-General	0.00	0.00	121.36	2,746.97	0.00	2,746.97	(2,746.97)	2,641.16	2,641.16	988.95	988.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	749.06	9,101.96	0.00	9,101.96	(9,101.96)	8,943.51	8,943.51	3,397.86	3,397.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	65.69	702.27	0.00	702.27	(702.27)	825.25	825.25	148.29	148.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28,906.30	84,518.71	0.00	84,518.71	(84,518.71)	40,152.33	40,152.33	42,105.08	42,105.08
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	350.00	350.00
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	315.00	315.00	40.00	40.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.41	403.41
71B000	Items Resale	0.00	0.00	664.82	24,493.77	0.00	24,493.77	(24,493.77)	17,145.43	17,145.43	(731.15)	(731.15)
71C110	Advertsing-Print	0.00	0.00	0.00	212.86	0.00	212.86	(212.86)	1,360.44	1,360.44	1,418.76	1,418.76
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	320.00	320.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,196.23)	(1,196.23)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.22	1,240.22	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,551.02**	**57,786.89**	**308,428.56**	**0.22**	**308,428.78**	**(304,877.76)**	**248,997.17**	**249,464.55**	**204,952.22**	**204,952.22**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(6,740.00)	(10,107.00)	0.00	(10,107.00)	10,107.00	(4,564.00)	(4,564.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(6,740.00)**	**(10,107.00)**	**0.00**	**(10,107.00)**	**10,107.00**	**(4,564.00)**	**(4,564.00)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	1,385.36	0.00	1,385.36	(1,385.36)	3,244.00	3,244.00	6,193.01	6,193.01
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**1,385.36**	**0.00**	**1,385.36**	**(1,385.36)**	**3,244.00**	**3,244.00**	**6,193.01**	**6,193.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.40	1,601.40
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	6,383.61	6,383.61	0.00	6,383.61	(6,383.61)	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	2,604.54	2,604.54	0.00	2,604.54	(2,604.54)	0.00	0.00	0.00	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,857.15	5,857.15	3,588.27	3,588.27
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**8,988.15**	**8,988.15**	**0.00**	**8,988.15**	**(8,988.15)**	**5,857.15**	**5,857.15**	**5,189.67**	**5,189.67**
Total Org: UFIOD0		**0.00**	**3,551.02**	**56,233.27**	**687,636.00**	**0.22**	**687,636.22**	**(684,085.20)**	**512,976.77**	**513,444.15**	**570,950.62**	**570,950.62**
Total Fund: 1DF027		**0.00**	**3,551.02**	**56,233.27**	**687,636.00**	**0.22**	**687,636.22**	**(684,085.20)**	**512,976.77**	**513,444.15**	**570,950.62**	**570,950.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DF028 - ARC workshops												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.39	39.39	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.28	47.28	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.67**	**86.67**	**0.00**	**0.00**
Total Org: UFFSKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.67**	**86.67**	**0.00**	**0.00**
Total Fund: 1DF028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.67**	**86.67**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF029 - Northeast Passage Fee Income											
Org: UF0PPB - UNH-HHS-HR Bud Control			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(930.21)	0.00	0.00	0.00	0.00	(930.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(930.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(930.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(409.29)	0.00	0.00	0.00	0.00	(409.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(409.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(409.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB	**0.00**	**(1,339.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,339.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF029 - Northeast Passage Fee Income												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,496.50	3,496.50
617BHS	Operating Staff-Shift	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	1.00	1.00	0.00	0.00
617F10	Operating Staff	16,254.00	17,184.21	0.00	5,199.29	0.00	5,199.29	11,984.92	12,151.99	12,151.99	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
Subtotal Account Pool: 61		**16,254.00**	**17,184.21**	**0.00**	**5,214.29**	**0.00**	**5,214.29**	**11,969.92**	**12,172.24**	**12,172.24**	**3,496.50**	**3,496.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.27	0.00	1.27	(1.27)	0.42	0.42	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,151.76	7,561.05	0.00	2,287.68	0.00	2,287.68	5,273.37	5,322.70	5,322.70	1,503.46	1,503.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00
Subtotal Account Pool: 65		**7,151.76**	**7,561.05**	**0.00**	**2,288.95**	**0.00**	**2,288.95**	**5,272.10**	**5,324.24**	**5,324.24**	**1,503.46**	**1,503.46**
Total Org: UFRMNE		**23,405.76**	**24,745.26**	**0.00**	**7,503.24**	**0.00**	**7,503.24**	**17,242.02**	**17,496.48**	**17,496.48**	**4,999.96**	**4,999.96**
Total Fund: 1DF029		**23,405.76**	**23,405.76**	**0.00**	**7,503.24**	**0.00**	**7,503.24**	**15,902.52**	**17,496.48**	**17,496.48**	**4,999.96**	**4,999.96**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF030 - Kines Journal Editing												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	4,414.50	4,414.50	0.00	4,414.50	(4,414.50)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,750.00	0.00	6,750.00	(6,750.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	282.50	0.00	282.50	(282.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	6,215.00	6,335.00	0.00	6,335.00	(6,335.00)	640.00	640.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,629.50**	**17,782.00**	**0.00**	**17,782.00**	**(17,782.00)**	**1,175.00**	**1,175.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	370.82	394.55	0.00	394.55	(394.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.00	0.00	567.00	(567.00)	44.94	44.94	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**370.82**	**961.55**	**0.00**	**961.55**	**(961.55)**	**44.94**	**44.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,024.90	0.00	1,024.90	(1,024.90)	3,737.25	3,737.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.00	485.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	778.25	0.00	778.25	(778.25)	1,515.18	1,515.18	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	111.90	0.00	111.90	(111.90)	219.14	219.14	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.92	310.92	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.19	673.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,015.05**	**0.00**	**2,015.05**	**(2,015.05)**	**7,060.68**	**7,060.68**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**11,000.32**	**20,758.60**	**0.00**	**20,758.60**	**(20,758.60)**	**8,280.62**	**8,280.62**	**0.00**	**0.00**
Total Fund: 1DF030		**0.00**	**0.00**	**11,000.32**	**20,758.60**	**0.00**	**20,758.60**	**(20,758.60)**	**8,280.62**	**8,280.62**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF031 - NHIHPP												
Org: UFIHPP - NH Inst for Health Policy & Practic				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,598.02	0.00	1,598.02	(1,598.02)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(1,365.88)	7,132.11	0.00	7,132.11	(7,132.11)	3,835.20	3,835.20	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	(560.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(1,027.07)	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	9.98	0.00	9.98	(9.98)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	6,768.01	6,768.01	0.00	6,768.01	(6,768.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,642.50	2,985.00	0.00	2,985.00	(2,985.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	13.50	141.75	0.00	141.75	(141.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,470.61**	**18,634.88**	**0.00**	**18,634.88**	**(18,634.88)**	**3,835.20**	**3,835.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	135.08	0.00	135.08	(135.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,299.52)	3,138.18	0.00	3,138.18	(3,138.18)	1,679.81	1,679.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	706.50	819.28	0.00	819.28	(819.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(593.02)**	**4,092.54**	**0.00**	**4,092.54**	**(4,092.54)**	**1,679.81**	**1,679.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	232.10	2,889.63	0.00	2,889.63	(2,889.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	182.20	182.20	0.00	182.20	(182.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	794.22	0.00	794.22	(794.22)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	137.95	4,288.00	0.00	4,288.00	(4,288.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,506.25	(2,765.40)	23,667.53	0.00	23,667.53	(21,161.28)	12,092.15	12,092.15	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	8,090.70	9,792.70	19,225.30	29,018.00	(29,018.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	24.96	0.00	24.96	(24.96)	6.60	6.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,114.19	4,913.69	0.00	4,913.69	(4,913.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,506.25**	**6,993.82**	**47,017.93**	**19,225.30**	**66,243.23**	**(63,736.98)**	**12,153.00**	**12,153.00**	**0.00**	**0.00**
Total Org: UFIHPP		**0.00**	**2,506.25**	**11,871.41**	**69,745.35**	**19,225.30**	**88,970.65**	**(86,464.40)**	**17,668.01**	**17,668.01**	**0.00**	**0.00**
Total Fund: 1DF031		**0.00**	**2,506.25**	**11,871.41**	**69,745.35**	**19,225.30**	**88,970.65**	**(86,464.40)**	**17,668.01**	**17,668.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF050 - Seacoast Clinic												
Org: UFDDSC - Seacoast Clinic				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,943.35	3,943.35
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,786.97	6,786.97
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.60	1,917.60
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.40	53.40
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
61CPHX	Part Time Hourly	0.00	0.00	360.69	9,430.50	0.00	9,430.50	(9,430.50)	2,304.32	2,304.32	2,367.00	2,367.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	226.92	0.00	226.92	(226.92)	639.00	639.00	99.75	99.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**360.69**	**9,763.42**	**0.00**	**9,763.42**	**(9,763.42)**	**2,943.32**	**2,943.32**	**15,270.07**	**15,270.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,438.68	5,438.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.30	792.17	0.00	792.17	(792.17)	193.58	193.58	211.88	211.88
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**30.30**	**801.07**	**0.00**	**801.07**	**(801.07)**	**193.58**	**193.58**	**5,650.56**	**5,650.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	646.69	0.00	646.69	(646.69)	26.15	26.15	(266.96)	(266.96)
710100	Out-of-State Travel	0.00	0.00	0.00	2,088.43	0.00	2,088.43	(2,088.43)	455.04	455.04	(148.10)	(148.10)
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	199.00	199.00	277.50	277.50
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	830.04	0.00	830.04	(830.04)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	514.40	(118.61)	0.00	(118.61)	118.61	1,769.85	1,769.85	93.58	93.58
711100	Supplies-General	0.00	0.00	(31.06)	2,044.92	0.00	2,044.92	(2,044.92)	1,536.89	1,536.89	25.03	25.03
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	204.43	3,114.80	0.00	3,114.80	(3,114.80)	500.00	500.00	500.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.08	0.00	85.08	(85.08)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	119.53	0.00	119.53	(119.53)	101.80	101.80	16.99	16.99
717200	Other Professional Services-General	0.00	3,726.32	0.00	3,935.16	0.00	3,935.16	(208.84)	0.00	0.00	750.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	129.47	1,553.64	0.00	1,553.64	(1,553.64)	1,424.17	1,424.17	1,624.86	1,624.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.57	57.98	0.00	57.98	(57.98)	36.21	36.21	91.50	91.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	168.75	5,514.64	0.00	5,514.64	(5,514.64)	0.00	0.00	(1,160.23)	(1,160.23)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,525.00	7,525.00
71C306	Bad debt - non-tuition	0.00	0.00	2,362.00	2,362.00	0.00	2,362.00	(2,362.00)	2,058.07	2,058.07	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,726.32**	**3,355.56**	**23,859.30**	**0.00**	**23,859.30**	**(20,132.98)**	**8,583.18**	**8,583.18**	**9,359.17**	**9,359.17**
Account Pool: 76 - F&A and Internal Allocations												
760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UFDDSC		**0.00**	**3,726.32**	**3,746.55**	**34,423.79**	**0.00**	**34,423.79**	**(30,697.47)**	**11,720.08**	**11,720.08**	**31,279.80**	**31,279.80**
Total Fund: 1DF050		**0.00**	**3,726.32**	**3,746.55**	**34,423.79**	**0.00**	**34,423.79**	**(30,697.47)**	**11,720.08**	**11,720.08**	**31,279.80**	**31,279.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF056 - IOD - reserves											
Org: UF0PPB - UNH-HHS-HR Bud Control			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(3,280.12)	0.00	0.00	0.00	0.00	(3,280.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(3,280.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,280.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,443.25)	0.00	0.00	0.00	0.00	(1,443.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,443.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB	**0.00**	**(4,723.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,723.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF056 - IOD - reserves												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,865.38)	(5,865.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,577.00	6,577.00
615F10	PAT	43,260.00	46,540.12	3,922.91	46,540.07	0.00	46,540.07	0.05	59,696.78	59,696.78	38,892.26	38,892.26
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,260.00**	**46,540.12**	**3,922.91**	**46,900.07**	**0.00**	**46,900.07**	**(359.95)**	**59,696.78**	**59,696.78**	**39,603.88**	**39,603.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,034.40	20,477.65	1,733.21	20,484.74	0.00	20,484.74	(7.09)	26,147.97	26,147.97	16,723.77	16,723.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(492.69)	(492.69)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	30.24	0.00	30.24	(30.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,034.40**	**20,477.65**	**1,733.21**	**20,514.98**	**0.00**	**20,514.98**	**(37.33)**	**26,147.97**	**26,147.97**	**16,231.08**	**16,231.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.09	159.09	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(312.40)	0.00	0.00	0.00	0.00	740.63	740.63	577.30	577.30
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.95	1,205.95	0.00	0.00
711000	Purchasing Cards	0.00	0.00	977.29	1,574.58	0.00	1,574.58	(1,574.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(55.00)	2,507.77	0.00	2,507.77	(2,507.77)	11,661.47	11,661.47	(794.15)	(794.15)
711105	Safety Shoes	0.00	0.00	(732.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	(126.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	(6,690.54)	908.58	0.00	908.58	(908.58)	0.00	0.00	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	209.21	209.21	0.00	209.21	(209.21)	0.00	0.00	0.00	0.00
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	149.94	9.95	0.00	9.95	(9.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,635.87	3,635.87
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.91	139.91
717200	Other Professional Services-General	0.00	0.00	0.00	8,370.00	0.00	8,370.00	(8,370.00)	57,742.25	57,742.25	42,127.51	42,127.51
718000	Telecom-General	0.00	0.00	0.00	2.08	0.00	2.08	(2.08)	(0.65)	(0.65)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	782.82	0.00	782.82	(782.82)	0.00	0.00	73.88	73.88
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.91	0.00	33.91	(33.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.00	0.00	274.00	(274.00)	14,700.04	14,700.04	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,779.00	7,779.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6,578.40)**	**14,672.90**	**0.00**	**14,672.90**	**(14,672.90)**	**86,208.78**	**86,208.78**	**53,539.32**	**53,539.32**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,324.00	4,324.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,324.00**	**4,324.00**
Total Org: UFIOD0		**62,294.40**	**67,017.77**	**(922.28)**	**82,087.95**	**0.00**	**82,087.95**	**(15,070.18)**	**172,053.53**	**172,053.53**	**113,698.28**	**113,698.28**
Total Fund: 1DF056		**62,294.40**	**62,294.40**	**(922.28)**	**82,087.95**	**0.00**	**82,087.95**	**(19,793.55)**	**172,053.53**	**172,053.53**	**113,698.28**	**113,698.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAB1 - PI Anne Broussard												
Org: UFSWAB - PI Anne Broussard				**Org Mgr:**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	170.82	0.00	170.82	(170.82)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**170.82**	**0.00**	**170.82**	**(170.82)**	**21.00**	**21.00**	**0.00**	**0.00**
Total Org: UFSWAB		**0.00**	**0.00**	**0.00**	**170.82**	**0.00**	**170.82**	**(170.82)**	**21.00**	**21.00**	**0.00**	**0.00**
Total Fund: 1DFAB1		**0.00**	**0.00**	**0.00**	**170.82**	**0.00**	**170.82**	**(170.82)**	**21.00**	**21.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFAD2 - PI Ann Dillon												
Org: UFDDAD - PI Ann Dillon				**Org Mgr: Dillon, Ann E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	360.00	360.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	(195.00)	(195.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**	**165.00**	**165.00**
Total Org: UFDDAD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**	**165.00**	**165.00**
Total Fund: 1DFAD2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**	**165.00**	**165.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAP1 - PI Amy Philbrick												
Org: UFDOAP - PI Amy Philbrick				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	250.01	0.00	250.01	(250.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**250.01**	**0.00**	**250.01**	**(250.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.99	0.00	20.99	(20.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**20.99**	**0.00**	**20.99**	**(20.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	499.40	0.00	499.40	(499.40)	236.00	236.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.15	703.15	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	0.00	0.00
711100	Supplies-General	0.00	0.00	11.91	221.94	0.00	221.94	(221.94)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,209.00	2,209.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	81.00	996.18	0.00	996.18	(996.18)	858.94	858.94	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**92.91**	**1,717.52**	**0.00**	**1,717.52**	**(1,717.52)**	**5,627.09**	**5,627.09**	**0.00**	**0.00**
Total Org: UFDOAP		**0.00**	**0.00**	**92.91**	**1,988.52**	**0.00**	**1,988.52**	**(1,988.52)**	**5,627.09**	**5,627.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAP1 - PI Amy Philbrick												
Org: UFIHPP - NH Inst for Health Policy & Practic				**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(5.68)	93.32	0.00	93.32	(93.32)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(5.68)**	**93.32**	**0.00**	**93.32**	**(93.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIHPP		**0.00**	**0.00**	**(5.68)**	**93.32**	**0.00**	**93.32**	**(93.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFAP1		**0.00**	**0.00**	**87.23**	**2,081.84**	**0.00**	**2,081.84**	**(2,081.84)**	**5,627.09**	**5,627.09**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAS1 - PI Lee Seidel											
Org: UFHMLS - PI Lee Seidel			**Org Mgr: Seidel, Lee F**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	1,008.96	1,008.96	0.00	1,008.96	(1,008.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,008.96**	**1,008.96**	**0.00**	**1,008.96**	**(1,008.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMLS	**0.00**	**0.00**	**1,008.96**	**1,008.96**	**0.00**	**1,008.96**	**(1,008.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAS1 - PI Lee Seidel												
Org: UFOTAS - PI Lee Seidel				**Org Mgr: Seidel, Lee F**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.00**	**560.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.95	303.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.98	39.98	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.98**	**39.98**	**323.95**	**323.95**
Total Org: UFOTAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599.98**	**599.98**	**323.95**	**323.95**
Total Fund: 1DFAS1		**0.00**	**0.00**	**1,008.96**	**1,008.96**	**0.00**	**1,008.96**	**(1,008.96)**	**599.98**	**599.98**	**323.95**	**323.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAT1 - PI Anita Tucker												
Org: UFSWAT - PI Anita Tucker				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	409.00	0.00	409.00	(409.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.32	1,067.32
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.21	1,607.21	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.89	64.89	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.94	616.94	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.96	279.96	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.65	735.65
711200	Research Supplies	0.00	0.00	0.00	119.70	0.00	119.70	(119.70)	1,767.28	1,767.28	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.95	283.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	190.00	190.00	190.00	190.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**828.70**	**0.00**	**828.70**	**(828.70)**	**6,170.23**	**6,170.23**	**1,992.97**	**1,992.97**
Total Org: UFSWAT		**0.00**	**0.00**	**0.00**	**828.70**	**0.00**	**828.70**	**(828.70)**	**6,170.23**	**6,170.23**	**1,992.97**	**1,992.97**
Total Fund: 1DFAT1		**0.00**	**0.00**	**0.00**	**828.70**	**0.00**	**828.70**	**(828.70)**	**6,170.23**	**6,170.23**	**1,992.97**	**1,992.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBB1 - PI Brent Bell												
Org: UFKIBB - PI Brent Bell				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.08	1,137.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**1,137.08**	**1,137.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.51	95.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**25.20**	**(25.20)**	**0.00**	**0.00**	**95.51**	**95.51**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	388.50	0.00	388.50	(388.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.93	1,402.93
711200	Research Supplies	0.00	0.00	86.96	561.45	0.00	561.45	(561.45)	165.25	165.25	465.00	465.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	75.00	75.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**86.96**	**949.95**	**0.00**	**949.95**	**(949.95)**	**345.25**	**345.25**	**2,642.93**	**2,642.93**
Total Org: UFKIBB		**0.00**	**0.00**	**86.96**	**1,275.15**	**0.00**	**1,275.15**	**(1,275.15)**	**345.25**	**345.25**	**3,875.52**	**3,875.52**
Total Fund: 1DFBB1		**0.00**	**0.00**	**86.96**	**1,275.15**	**0.00**	**1,275.15**	**(1,275.15)**	**345.25**	**345.25**	**3,875.52**	**3,875.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBD1 - PI Benedict Dyson											
Org: UFKIBD - PI Benedict Dyson			**Org Mgr: Dyson, Benedict P**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.28**
Total Org: UFKIBD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.28**
Total Fund: 1DFBD1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBW1 - PI Barbara White												
Org: UFOTBW - PI Barbara White				**Org Mgr: White, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,046.53	2,046.53	1,953.51	1,953.51
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	38.50	38.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,460.00	8,460.00	17,295.00	17,295.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,971.53**	**10,971.53**	**19,287.01**	**19,287.01**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.43	203.43	164.11	164.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.43**	**203.43**	**164.11**	**164.11**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	120.29	0.00	120.29	(120.29)	278.39	278.39	438.05	438.05
710100	Out-of-State Travel	0.00	0.00	0.00	456.39	0.00	456.39	(456.39)	1,492.13	1,492.13	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	652.57	0.00	652.57	(652.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.95	87.95
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.99	124.99
711100	Supplies-General	0.00	0.00	105.51	1,612.56	0.00	1,612.56	(1,612.56)	319.04	319.04	4,221.29	4,221.29
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.72	32.72	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.90	124.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30	44.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.68	171.68	582.18	582.18
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	1,404.00	1,404.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.94	0.00	22.94	(22.94)	183.51	183.51	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142.16	2,142.16	4,395.81	4,395.81
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.41	63.41
Subtotal Account Pool: 71		**0.00**	**0.00**	**105.51**	**3,114.75**	**0.00**	**3,114.75**	**(3,114.75)**	**4,844.63**	**4,844.63**	**11,486.88**	**11,486.88**
Total Org: UFOTBW		**0.00**	**0.00**	**105.51**	**3,114.75**	**0.00**	**3,114.75**	**(3,114.75)**	**16,019.59**	**16,019.59**	**30,938.00**	**30,938.00**
Total Fund: 1DFBW1		**0.00**	**0.00**	**105.51**	**3,114.75**	**0.00**	**3,114.75**	**(3,114.75)**	**16,019.59**	**16,019.59**	**30,938.00**	**30,938.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCB2 - PI Catherine Bernosky de Flores												
Org: UFNUCB - PI Catherine Bernosky de Flores				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,384.41	0.00	1,384.41	(1,384.41)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.40	316.40	351.95	351.95
710220	Foreign Travel-Course Related	0.00	0.00	0.00	1,074.01	0.00	1,074.01	(1,074.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	475.00	475.00	300.00	300.00
711000	Purchasing Cards	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	127.33	0.00	127.33	(127.33)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,466.00	2,466.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,338.75**	**0.00**	**3,338.75**	**(3,338.75)**	**791.40**	**791.40**	**3,117.95**	**3,117.95**
Total Org: UFNUCB		**0.00**	**0.00**	**0.00**	**3,338.75**	**0.00**	**3,338.75**	**(3,338.75)**	**791.40**	**791.40**	**3,117.95**	**3,117.95**
Total Fund: 1DFCB2		**0.00**	**0.00**	**0.00**	**3,338.75**	**0.00**	**3,338.75**	**(3,338.75)**	**791.40**	**791.40**	**3,117.95**	**3,117.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCJ1 - PI Cheryl Jorgensen												
Org: UFDDCJ - PI Cheryl Jorgensen				**Org Mgr: Jorgensen, Cheryl M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.68	366.68
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.37	1,599.37	2,853.12	2,853.12
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.12	822.12	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.99	406.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.76	316.76	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	154.00	154.00	0.00	154.00	(154.00)	0.00	0.00	49.00	49.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**154.00**	**(154.00)**	**2,738.25**	**2,738.25**	**4,174.79**	**4,174.79**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,325.00	0.00	1,325.00	(1,325.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.50	1,348.50	1,698.75	1,698.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,325.00**	**0.00**	**1,325.00**	**(1,325.00)**	**1,348.50**	**1,348.50**	**1,698.75**	**1,698.75**
Total Org: UFDDCJ		**0.00**	**0.00**	**154.00**	**1,479.00**	**0.00**	**1,479.00**	**(1,479.00)**	**4,086.75**	**4,086.75**	**5,873.54**	**5,873.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCJ1 - PI Cheryl Jorgensen											
Org: UFIOD0 - Institute on Disability			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.50	671.50
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.50**	**671.50**
Total Org: UFIOD0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.50**	**671.50**
Total Fund: 1DFCJ1	**0.00**	**0.00**	**154.00**	**1,479.00**	**0.00**	**1,479.00**	**(1,479.00)**	**4,086.75**	**4,086.75**	**6,545.04**	**6,545.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCS1 - PI Christine Saltzberg												
Org: UFNUCS - PI Christine Saltzberg				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	191.25	0.00	191.25	(191.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	287.30	0.00	287.30	(287.30)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	232.73	0.00	232.73	(232.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**711.28**	**0.00**	**711.28**	**(711.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.07	0.00	16.07	(16.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**16.07**	**0.00**	**16.07**	**(16.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,520.52	0.00	1,520.52	(1,520.52)	525.61	525.61	1,618.09	1,618.09
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067.00	2,067.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.80	26.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,520.52**	**0.00**	**1,520.52**	**(1,520.52)**	**1,796.41**	**1,796.41**	**3,685.09**	**3,685.09**
Total Org: UFNUCS		**0.00**	**0.00**	**0.00**	**2,247.87**	**0.00**	**2,247.87**	**(2,247.87)**	**1,796.41**	**1,796.41**	**3,685.09**	**3,685.09**
Total Fund: 1DFCS1		**0.00**	**0.00**	**0.00**	**2,247.87**	**0.00**	**2,247.87**	**(2,247.87)**	**1,796.41**	**1,796.41**	**3,685.09**	**3,685.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCT1 - PI Corinne Tucker												
Org: UFFSCT - PI Corinne Tucker				**Org Mgr: Tucker, Corinna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.45	27.45
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719110	Membership-Individual	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	255.00	255.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**1,245.00**	**1,245.00**	**177.45**	**177.45**
Total Org: UFFSCT		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**1,245.00**	**1,245.00**	**177.45**	**177.45**
Total Fund: 1DFCT1		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**1,245.00**	**1,245.00**	**177.45**	**177.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDEL - PI David Edwards											
Org: UFKIDE - David Edwards			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.87	331.87
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**331.87**	**331.87**
Total Org: UFKIDE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**331.87**	**331.87**
Total Fund: 1DFDEL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**331.87**	**331.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDH1 - PI David Hagner												
Org: UFDDDH - PI David Hagner				**Org Mgr: Hagner, David C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	807.77	3,195.13	0.00	3,195.13	(3,195.13)	1,484.34	1,484.34	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.64	977.64	4,672.92	4,672.92
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.06	435.06	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	38.25	38.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**807.77**	**3,195.13**	**0.00**	**3,195.13**	**(3,195.13)**	**2,977.04**	**2,977.04**	**4,711.17**	**4,711.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	356.90	1,407.37	0.00	1,407.37	(1,407.37)	840.71	840.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.84	88.84	395.69	395.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**356.90**	**1,407.37**	**0.00**	**1,407.37**	**(1,407.37)**	**929.55**	**929.55**	**395.69**	**395.69**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(898.60)	(898.60)	(570.37)	(570.37)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,487.00	3,487.00	(185.00)	(185.00)
711100	Supplies-General	0.00	0.00	0.00	209.78	0.00	209.78	(209.78)	(2,899.64)	(2,899.64)	8,175.58	8,175.58
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.33	6.33
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.83	682.83
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.81	7.81
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	(300.00)	(300.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**209.78**	**0.00**	**209.78**	**(209.78)**	**(241.24)**	**(241.24)**	**7,817.18**	**7,817.18**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.08	8.08
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.08**	**8.08**
Total Org: UFDDDH		**0.00**	**0.00**	**1,164.67**	**4,812.28**	**0.00**	**4,812.28**	**(4,812.28)**	**3,665.35**	**3,665.35**	**12,932.12**	**12,932.12**
Total Fund: 1DFDH1		**0.00**	**0.00**	**1,164.67**	**4,812.28**	**0.00**	**4,812.28**	**(4,812.28)**	**3,665.35**	**3,665.35**	**12,932.12**	**12,932.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDL1 - PI Dain LaRoche												
Org: UFKIDL - PI Dain LaRoche				**Org Mgr: LaRoche, Dain P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,655.72	0.00	1,655.72	(1,655.72)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	243.26	0.00	243.26	(243.26)	1,754.70	1,754.70	0.00	0.00
711200	Research Supplies	0.00	0.00	56.86	56.86	0.00	56.86	(56.86)	1,302.93	1,302.93	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	238.29	0.00	238.29	(238.29)	1,177.74	1,177.74	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5.87	0.00	5.87	(5.87)	225.11	225.11	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**56.86**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**4,460.48**	**4,460.48**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	51,095.00	0.00	51,095.00	(51,095.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**51,095.00**	**0.00**	**51,095.00**	**(51,095.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIDL		**0.00**	**0.00**	**56.86**	**53,295.00**	**0.00**	**53,295.00**	**(53,295.00)**	**4,460.48**	**4,460.48**	**0.00**	**0.00**
Total Fund: 1DFDL1		**0.00**	**0.00**	**56.86**	**53,295.00**	**0.00**	**53,295.00**	**(53,295.00)**	**4,460.48**	**4,460.48**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDN1 - PI Debra Nelson											
Org: UFDDDN - PI Debra Nelson			**Org Mgr: Nelson, Debra J**								
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,851.22	4,851.22
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,851.22**	**4,851.22**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,086.02	2,086.02
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,086.02**	**2,086.02**
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.50	440.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**441.35**	**441.35**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.99	988.99
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**988.99**	**988.99**
Total Org: UFDDDN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,367.58**	**8,367.58**
Total Fund: 1DFDN1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,367.58**	**8,367.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDS1 - PI Deborah Sugarman											
Org: UFKISU - PI Deborah Sugerman			**Org Mgr: Sugerman, Deborah A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**
Total Org: UFKISU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**
Total Fund: 1DFDS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDS2 - PI Dan Sedory											
Org: UFKIDS - PI Daniel Sedory			**Org Mgr: Sedory, Daniel R**								
Account Pool: 71 - Support											
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**196.00**	**0.00**	**0.00**
Total Org: UFKIDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**196.00**	**0.00**	**0.00**
Total Fund: 1DFDS2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**196.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFED1 - PI Elizabeth Dolan											
Org: UFFSED - PI Elizabeth Dolan			**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.16	82.16	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.16**	**82.16**	**0.00**	**0.00**
Total Org: UFFSED	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.16**	**82.16**	**0.00**	**0.00**
Total Fund: 1DFED1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.16**	**82.16**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFEH1 - PI Ned Helms												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	249.99	0.00	249.99	(249.99)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.90	41.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,658.01	2,658.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**249.99**	**0.00**	**249.99**	**(249.99)**	**0.00**	**0.00**	**2,699.91**	**2,699.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.99	0.00	20.99	(20.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.80	226.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**20.99**	**0.00**	**20.99**	**(20.99)**	**0.00**	**0.00**	**226.80**	**226.80**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	64.35	198.99	0.00	198.99	(198.99)	25.71	25.71	847.61	847.61
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.83	219.83
710100	Out-of-State Travel	0.00	0.00	115.50	194.70	0.00	194.70	(194.70)	310.44	310.44	364.78	364.78
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.53	385.03	484.19	484.19
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
711000	Purchasing Cards	0.00	0.00	0.00	142.80	0.00	142.80	(142.80)	319.72	319.72	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	65.96	0.00	65.96	(65.96)	44.48	44.48	209.70	209.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.15	59.15	4,291.75	4,291.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.90	55.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.91	15.91	66.15	66.15
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.27	0.00	3.27	(3.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	88.80	0.00	88.80	(88.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.54	155.54	2,495.05	2,495.05
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	35.36	35.36
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,501.02	3,501.02	796.98	796.98
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.25	249.25	200.00	200.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.05	104.05	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.83	597.83	447.20	447.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	248.49	2,981.88	0.00	2,981.88	(2,981.88)	2,799.12	2,799.12	359.06	359.06
718006	Telecom-Cellular Phones	0.00	0.00	110.14	1,507.65	0.00	1,507.65	(1,507.65)	975.85	975.85	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.47	181.31	0.00	181.31	(181.31)	218.53	218.53	18.67	18.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	287.33	426.11	0.00	426.11	(426.11)	402.44	402.44	376.77	376.77
719100	Membership Dues & Fees	0.00	0.00	493.00	728.00	0.00	728.00	(728.00)	500.00	500.00	950.00	950.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.98	51.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,332.28**	**6,689.45**	**0.00**	**6,689.45**	**(6,689.45)**	**11,965.57**	**11,666.07**	**12,835.98**	**12,835.98**
Total Org: UFDOEH		**0.00**	**0.00**	**1,332.28**	**6,960.43**	**0.00**	**6,960.43**	**(6,960.43)**	**11,965.57**	**11,666.07**	**15,762.69**	**15,762.69**
Total Fund: 1DFEH1		**0.00**	**0.00**	**1,332.28**	**6,960.43**	**0.00**	**6,960.43**	**(6,960.43)**	**11,965.57**	**11,666.07**	**15,762.69**	**15,762.69**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFES1 - PI Erik Swartz												
Org: UFKIES - PI Erik Swartz				**Org Mgr: Swartz, Erik E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	124.28	124.28	0.00	124.28	(124.28)	0.00	0.00	364.01	364.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.42	133.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
714000	Postage-General	0.00	0.00	17.29	22.14	0.00	22.14	(22.14)	33.16	33.16	5.30	5.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**141.57**	**146.42**	**0.00**	**146.42**	**(146.42)**	**73.16**	**73.16**	**502.73**	**502.73**
Total Org: UFKIES		**0.00**	**0.00**	**141.57**	**146.42**	**0.00**	**146.42**	**(146.42)**	**73.16**	**73.16**	**502.73**	**502.73**
Total Fund: 1DFES1		**0.00**	**0.00**	**141.57**	**146.42**	**0.00**	**146.42**	**(146.42)**	**73.16**	**73.16**	**502.73**	**502.73**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFFSS - Technology development grant												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	633.82	633.82	0.00	633.82	(633.82)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**633.82**	**633.82**	**0.00**	**633.82**	**(633.82)**	**320.00**	**320.00**	**0.00**	**0.00**
Total Org: UFFS00		**0.00**	**0.00**	**633.82**	**633.82**	**0.00**	**633.82**	**(633.82)**	**320.00**	**320.00**	**0.00**	**0.00**
Total Fund: 1DFFSS		**0.00**	**0.00**	**633.82**	**633.82**	**0.00**	**633.82**	**(633.82)**	**320.00**	**320.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFG03 - Computer&Software- M Kalinowski											
Org: UFFS00 - Family Studies			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.60**
Total Org: UFFS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.60**
Total Fund: 1DFG03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.60**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFG16 - ASSESS LEARNER OUTCOMES											
Org: UFCDRP - Ruth Peaper			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.42	285.42
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.42**	**285.42**
Total Org: UFCDRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.42**	**285.42**
Total Fund: 1DFG16	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.42**	**285.42**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFG17 - STUDENT LEARING- INTERSHIPS												
Org: UFKISH - Stephen Hardy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.86	1,022.86
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00	799.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.70	991.70
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.70	1,217.70	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.99	206.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,223.69**	**2,223.69**	**2,014.56**	**2,014.56**
Total Org: UFKISH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,223.69**	**2,223.69**	**2,014.56**	**2,014.56**
Total Fund: 1DFG17		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,223.69**	**2,223.69**	**2,014.56**	**2,014.56**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFG19 - Focus on Student Outcomes Assessmnt											
Org: UFNUDR - Dorothy Rentschler			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	3.09
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.09**	**3.09**
Total Org: UFNUDR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.09**	**3.09**
Total Fund: 1DFG19	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.09**	**3.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFGEN - ID Budget - CHHS											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711 Supplies	574,747.74	574,747.74	0.00	0.00	0.00	0.00	574,747.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**574,747.74**	**574,747.74**	**0.00**	**0.00**	**0.00**	**0.00**	**574,747.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**574,747.74**	**574,747.74**	**0.00**	**0.00**	**0.00**	**0.00**	**574,747.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFGEN	**574,747.74**	**574,747.74**	**0.00**	**0.00**	**0.00**	**0.00**	**574,747.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFGH1 - PI Gene Harkless												
Org: UFNUGH - PI Gene Harkless				**Org Mgr: Harkless, Gene E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,424.37	1,424.37	0.00	1,424.37	(1,424.37)	1,985.00	1,985.00	2,050.00	2,050.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,764.81	0.00	1,764.81	(1,764.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.95	110.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453.00	1,453.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,424.37**	**3,189.18**	**0.00**	**3,189.18**	**(3,189.18)**	**3,548.95**	**3,548.95**	**2,050.00**	**2,050.00**
Total Org: UFNUGH		**0.00**	**0.00**	**1,424.37**	**3,189.18**	**0.00**	**3,189.18**	**(3,189.18)**	**3,548.95**	**3,548.95**	**2,050.00**	**2,050.00**
Total Fund: 1DFGH1		**0.00**	**0.00**	**1,424.37**	**3,189.18**	**0.00**	**3,189.18**	**(3,189.18)**	**3,548.95**	**3,548.95**	**2,050.00**	**2,050.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFGT1 - PI Gerard Tobin												
Org: UFNUGT - PI Gerard Tobin				**Org Mgr: Tobin, Gerard A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.90	756.90	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.92	1,522.92	54.63	54.63
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,222.85	4,222.85
711200	Research Supplies	0.00	0.00	0.00	179.75	0.00	179.75	(179.75)	115.74	115.74	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**179.75**	**0.00**	**179.75**	**(179.75)**	**2,395.56**	**2,395.56**	**4,657.48**	**4,657.48**
Total Org: UFNUGT		**0.00**	**0.00**	**0.00**	**179.75**	**0.00**	**179.75**	**(179.75)**	**2,395.56**	**2,395.56**	**4,657.48**	**4,657.48**
Total Fund: 1DFGT1		**0.00**	**0.00**	**0.00**	**179.75**	**0.00**	**179.75**	**(179.75)**	**2,395.56**	**2,395.56**	**4,657.48**	**4,657.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFHB1 - PI Heather Barber												
Org: UFKIHB - PI Heather Barber				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.16	20.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.16**	**20.16**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.83	87.83
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
711200	Research Supplies	0.00	0.00	206.31	335.11	0.00	335.11	(335.11)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.09	37.09
Subtotal Account Pool: 71		**0.00**	**0.00**	**206.31**	**335.11**	**0.00**	**335.11**	**(335.11)**	**0.00**	**0.00**	**249.92**	**249.92**
Total Org: UFKIHB		**0.00**	**0.00**	**206.31**	**335.11**	**0.00**	**335.11**	**(335.11)**	**0.00**	**0.00**	**510.08**	**510.08**
Total Fund: 1DFHB1		**0.00**	**0.00**	**206.31**	**335.11**	**0.00**	**335.11**	**(335.11)**	**0.00**	**0.00**	**510.08**	**510.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFHD1 - PI Holly DeBlois												
Org: UFDOEH - PI Edgar (Ned) Helms				**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.08	63.08	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.81	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.89**	**63.89**	**0.00**	**0.00**
Total Org: UFDOEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.89**	**63.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFHD1 - PI Holly DeBlois												
Org: UFDOHD - PI Holly Tutko				**Org Mgr: Tutko, Holly A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	54.39	0.00	54.39	(54.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**54.39**	**0.00**	**54.39**	**(54.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23.83	0.00	23.83	(23.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**23.83**	**0.00**	**23.83**	**(23.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.85	1,725.85	641.95	641.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.54)	(31.54)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.54)	(31.54)	31.54	31.54
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.09)	(3.09)	3.09	3.09
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	40.00	40.00	295.00	295.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**1,819.68**	**1,819.68**	**971.58**	**971.58**
Total Org: UFDOHD		**0.00**	**0.00**	**0.00**	**118.22**	**0.00**	**118.22**	**(118.22)**	**1,819.68**	**1,819.68**	**971.58**	**971.58**
Total Fund: 1DFHD1		**0.00**	**0.00**	**0.00**	**118.22**	**0.00**	**118.22**	**(118.22)**	**1,883.57**	**1,883.57**	**971.58**	**971.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJB1 - PI Jason Bocarro											
Org: UFRMJB - PI Jason Bocarro			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.68	4.68
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.68**	**4.68**
Total Org: UFRMJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.68**	**4.68**
Total Fund: 1DFJB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.68**	**4.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJC1 - PI Joshua Carroll												
Org: UFRMJC - PI Joshua Carroll				**Org Mgr: Carroll, Joshua**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	162.50	474.81	0.00	474.81	(474.81)	152.11	152.11	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	408.25	1,982.68	0.00	1,982.68	(1,982.68)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.11	547.11	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.99	28.99	0.00	0.00
711200	Research Supplies	0.00	0.00	1,424.54	1,424.54	0.00	1,424.54	(1,424.54)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.37	0.00	48.37	(48.37)	8.24	8.24	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,995.29**	**3,930.40**	**0.00**	**3,930.40**	**(3,930.40)**	**736.45**	**736.45**	**0.00**	**0.00**
Total Org: UFRMJC		**0.00**	**0.00**	**1,995.29**	**3,930.40**	**0.00**	**3,930.40**	**(3,930.40)**	**811.45**	**811.45**	**0.00**	**0.00**
Total Fund: 1DFJC1		**0.00**	**0.00**	**1,995.29**	**3,930.40**	**0.00**	**3,930.40**	**(3,930.40)**	**811.45**	**811.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFJF2 - PI Janice Foust												
Org: UFNUJF - PI Janice Foust				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.62	755.62
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.04	893.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,648.66**	**1,648.66**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,359.17	5,359.17
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,359.17**	**5,359.17**
Total Org: UFNUJF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,007.83**	**7,007.83**
Total Fund: 1DFJF2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,007.83**	**7,007.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJH1 - PI Joan Hahn												
Org: UFNHJH - PI Joan Hahn				**Org Mgr: Hahn, Joan E**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	362.38	362.38	0.00	362.38	(362.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**362.38**	**362.38**	**0.00**	**362.38**	**(362.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	338.75	301.55	0.00	301.55	(301.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**338.75**	**391.36**	**0.00**	**391.36**	**(391.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNHJH		**0.00**	**0.00**	**701.13**	**753.74**	**0.00**	**753.74**	**(753.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJH1		**0.00**	**0.00**	**701.13**	**753.74**	**0.00**	**753.74**	**(753.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJK2 - PI Jay Klein												
Org: UFDDJK - PI Jay Klein				**Org Mgr: Klein, Jay**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,466.42	2,466.42	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,910.57	2,910.57	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(671.00)	(671.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,715.98**	**4,715.98**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,174.49	0.00	16,174.49	(16,174.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**16,174.49**	**0.00**	**16,174.49**	**(16,174.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJK		**0.00**	**0.00**	**0.00**	**16,174.49**	**0.00**	**16,174.49**	**(16,174.49)**	**4,715.98**	**4,715.98**	**0.00**	**0.00**
Total Fund: 1DFJK2		**0.00**	**0.00**	**0.00**	**16,174.49**	**0.00**	**16,174.49**	**(16,174.49)**	**4,715.98**	**4,715.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJL1 - PI James Lewis												
Org: UFHMJL - PI James Lewis				**Org Mgr: Lewis, James B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.76	30.76	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.76**	**30.76**	**0.00**	**0.00**
Total Org: UFHMJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.76**	**30.76**	**0.00**	**0.00**
Total Fund: 1DFJL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.76**	**30.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJM1 - PI Joanne Malloy												
Org: UFDDJM - PI Joanne Malloy				**Org Mgr: Malloy, Joanne M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,006.00	1,006.00	0.00	1,006.00	(1,006.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,006.00**	**1,271.00**	**0.00**	**1,271.00**	**(1,271.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJM		**0.00**	**0.00**	**1,006.00**	**1,271.00**	**0.00**	**1,271.00**	**(1,271.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJM1		**0.00**	**0.00**	**1,006.00**	**1,271.00**	**0.00**	**1,271.00**	**(1,271.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJN2 - PI Jan Nisbet												
Org: UFDDJN - PI Jan Nisbet				**Org Mgr: Nisbet, Jane A**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,930.14	0.00	1,930.14	(1,930.14)	7,596.00	7,596.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,951.03	54,951.03	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,728.13	0.00	5,728.13	(5,728.13)	3,671.88	3,671.88	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,838.27**	**0.00**	**7,838.27**	**(7,838.27)**	**66,578.91**	**66,578.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	643.31	0.00	643.31	(643.31)	5,592.70	5,592.70	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	15.12	0.00	15.12	(15.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**658.43**	**0.00**	**658.43**	**(658.43)**	**5,592.70**	**5,592.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	40.95	0.00	40.95	(40.95)	68.50	68.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	249.26	249.26	0.00	249.26	(249.26)	0.00	0.00	210.00	210.00
711100	Supplies-General	0.00	0.00	0.00	3,308.96	0.00	3,308.96	(3,308.96)	748.23	748.23	5,070.68	5,070.68
717200	Other Professional Services-General	0.00	0.00	279.00	1,954.00	0.00	1,954.00	(1,954.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	160.08	1,225.19	0.00	1,225.19	(1,225.19)	1,383.54	1,383.54	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	20.00	240.00	0.00	240.00	(240.00)	185.16	185.16	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(664.20)	(664.20)	664.20	664.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**708.34**	**7,018.36**	**0.00**	**7,018.36**	**(7,018.36)**	**1,821.23**	**1,821.23**	**5,944.88**	**5,944.88**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,135.92	7,135.92	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,135.92**	**7,135.92**	**0.00**	**0.00**
Total Org: UFDDJN		**0.00**	**0.00**	**708.34**	**15,515.06**	**0.00**	**15,515.06**	**(15,515.06)**	**81,128.76**	**81,128.76**	**5,944.88**	**5,944.88**
Total Fund: 1DFJN2		**0.00**	**0.00**	**708.34**	**15,515.06**	**0.00**	**15,515.06**	**(15,515.06)**	**81,128.76**	**81,128.76**	**5,944.88**	**5,944.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJP2 - PI Jeffrey Priest											
Org: UFDDJP - PI Jeffrey Priest			**Org Mgr: Priest, Jeffrey S**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.67	1,663.67
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,663.67**	**1,663.67**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.39	715.39
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**715.39**	**715.39**
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,663.31	19,663.31
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,663.31**	**19,663.31**
Total Org: UFDDJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,042.37**	**22,042.37**
Total Fund: 1DFJP2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,042.37**	**22,042.37**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS1 - PI Janet Sable												
Org: UFRMJS - PI Janet Sable				**Org Mgr: Sable, Janet R**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833.95	1,833.95	1,283.65	1,283.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,833.95**	**1,833.95**	**1,283.65**	**1,283.65**
Total Org: UFRMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,833.95**	**1,833.95**	**1,283.65**	**1,283.65**
Total Fund: 1DFJS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,833.95**	**1,833.95**	**1,283.65**	**1,283.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS3 - PI Judy Sullivan											
Org: UFNUJS - PI Judith Sullivan			**Org Mgr: Sullivan, Judith A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.71	245.71
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.71**	**245.71**
Total Org: UFNUJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.71**	**245.71**
Total Fund: 1DFJS3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.71**	**245.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS5 - PI Jayson Seaman												
Org: UFKIJS - PI Jayson Seaman				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203.50	1,203.50	145.00	145.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,291.50**	**1,291.50**	**145.00**	**145.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	764.33	0.00	764.33	(764.33)	2,453.48	2,453.48	1,456.69	1,456.69
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00	365.00	365.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.37	618.37
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	191.80	191.80	889.76	889.76
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	118.80	0.00	118.80	(118.80)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.44	369.44	57.57	57.57
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.43	598.43
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
711200	Research Supplies	0.00	0.00	77.52	414.37	0.00	414.37	(414.37)	1,265.85	1,265.85	263.41	263.41
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.90	60.90	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	117.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	356.00	356.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**77.52**	**1,315.50**	**0.00**	**1,315.50**	**(1,315.50)**	**4,957.28**	**4,957.28**	**4,772.48**	**4,772.48**
Total Org: UFKIJS		**0.00**	**0.00**	**77.52**	**1,315.50**	**0.00**	**1,315.50**	**(1,315.50)**	**6,248.78**	**6,248.78**	**4,917.48**	**4,917.48**
Total Fund: 1DFJS5		**0.00**	**0.00**	**77.52**	**1,315.50**	**0.00**	**1,315.50**	**(1,315.50)**	**6,248.78**	**6,248.78**	**4,917.48**	**4,917.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJS6 - PI Joanne Samuels											
Org: UFNUJO - PI Joanne Samuels			**Org Mgr: Samuels, Joanne G**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	427.50	817.50	0.00	817.50	(817.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**427.50**	**817.50**	**0.00**	**817.50**	**(817.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.91	68.67	0.00	68.67	(68.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**35.91**	**68.67**	**0.00**	**68.67**	**(68.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.36	1,101.36	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.00	349.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.36**	**1,450.36**	**0.00**	**0.00**
Total Org: UFNUJO	**0.00**	**0.00**	**463.41**	**886.17**	**0.00**	**886.17**	**(886.17)**	**1,450.36**	**1,450.36**	**0.00**	**0.00**
Total Fund: 1DFJS6	**0.00**	**0.00**	**463.41**	**886.17**	**0.00**	**886.17**	**(886.17)**	**1,450.36**	**1,450.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKB1 - PI Kristine Baber												
Org: UFFSKB - PI Kristine Baber				**Org Mgr: Baber, Kristine M**								
Account Pool: 61 - Salaries and Wages												
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.23	421.23	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**421.23**	**421.23**	**180.00**	**180.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	35.38	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.38**	**35.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	115.23	0.00	115.23	(115.23)	101.23	101.23	33.95	33.95
710100	Out-of-State Travel	0.00	0.00	0.00	273.76	0.00	273.76	(273.76)	297.95	297.95	502.22	502.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	111.03	0.00	111.03	(111.03)	71.96	71.96	842.33	842.33
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	194.85	0.00	194.85	(194.85)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.95	105.95	100.00	100.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.78	181.78
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.13	0.00	18.13	(18.13)	61.11	61.11	32.27	32.27
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.52	19.52	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.68	0.00	1.68	(1.68)	0.00	0.00	61.91	61.91
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.25	131.25	175.08	175.08
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.97	22.92	0.00	22.92	(22.92)	18.11	18.11	13.87	13.87
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	50.68	0.00	50.68	(50.68)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	300.00	300.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	553.00	0.00	553.00	(553.00)	312.00	312.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	150.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.97**	**1,789.28**	**0.00**	**1,789.28**	**(1,789.28)**	**1,654.08**	**1,654.08**	**2,240.41**	**2,240.41**
Total Org: UFFSKB		**0.00**	**0.00**	**150.97**	**1,873.28**	**0.00**	**1,873.28**	**(1,873.28)**	**2,110.69**	**2,110.69**	**2,420.41**	**2,420.41**
Total Fund: 1DFKB1		**0.00**	**0.00**	**150.97**	**1,873.28**	**0.00**	**1,873.28**	**(1,873.28)**	**2,110.69**	**2,110.69**	**2,420.41**	**2,420.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKC1 - PI Kate Collopy											
Org: UFNUKC - PI Katherine Collopy			**Org Mgr: Collopy, Katherine S**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,099.73	8,099.73
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.73**	**8,099.73**
Total Org: UFNUKC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.73**	**8,099.73**
Total Fund: 1DFKC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.73**	**8,099.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKC2 - PI Karen Collins												
Org: UFKIKC - Karen Collins				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.17	0.00	533.17	(533.17)	28.48	28.48	280.03	280.03
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.20	797.20
711100	Supplies-General	0.00	0.00	0.00	281.92	0.00	281.92	(281.92)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9.30	0.00	9.30	(9.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	181.19	0.00	181.19	(181.19)	523.63	523.63	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	67.22	0.00	67.22	(67.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.18	0.00	87.18	(87.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.00**	**1,309.98**	**0.00**	**1,309.98**	**(1,309.98)**	**552.11**	**552.11**	**1,077.23**	**1,077.23**
Total Org: UFKIKC		**0.00**	**0.00**	**150.00**	**1,309.98**	**0.00**	**1,309.98**	**(1,309.98)**	**552.11**	**552.11**	**1,377.23**	**1,377.23**
Total Fund: 1DFKC2		**0.00**	**0.00**	**150.00**	**1,309.98**	**0.00**	**1,309.98**	**(1,309.98)**	**552.11**	**552.11**	**1,377.23**	**1,377.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKR1 - PI Keith Russell											
Org: UFKIKR - Keith Russell			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.19	61.19
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.19**	**61.19**
Total Org: UFKIKR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.19**	**61.19**
Total Fund: 1DFKR1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.19**	**61.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKV1 - PI Kerryellen Vroman												
Org: UFOTKV - PI Kerryellen Vroman				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,973.71	11,973.71	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,730.80	5,730.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,973.71**	**11,973.71**	**5,730.80**	**5,730.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,244.45	5,244.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.39	481.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,244.45**	**5,244.45**	**481.39**	**481.39**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	516.64	0.00	516.64	(516.64)	674.10	674.10	1,231.41	1,231.41
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.00	1,194.00	0.00	0.00
711100	Supplies-General	0.00	0.00	111.00	111.00	0.00	111.00	(111.00)	1,356.00	1,356.00	3,176.27	3,176.27
711154	Supplies-Computer Peripherals	0.00	0.00	87.95	87.95	0.00	87.95	(87.95)	0.00	0.00	89.99	89.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.25	118.25	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**198.95**	**715.59**	**0.00**	**715.59**	**(715.59)**	**3,342.35**	**3,342.35**	**5,197.67**	**5,197.67**
Total Org: UFOTKV		**0.00**	**0.00**	**198.95**	**715.59**	**0.00**	**715.59**	**(715.59)**	**20,560.51**	**20,560.51**	**11,409.86**	**11,409.86**
Total Fund: 1DFKV1		**0.00**	**0.00**	**198.95**	**715.59**	**0.00**	**715.59**	**(715.59)**	**20,560.51**	**20,560.51**	**11,409.86**	**11,409.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFLG1 - PI Lou Anne Griswold											
Org: UFOTLG - PI Lou Anne Griswold			**Org Mgr: Griswold, Lou Ann**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOTLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFLG1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFLS1 - PI Lee Seidel												
Org: UFHMLS - PI Lee Seidel				**Org Mgr: Seidel, Lee F**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	134.59	0.00	134.59	(134.59)	0.00	0.00	361.98	361.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**134.59**	**0.00**	**134.59**	**(134.59)**	**0.00**	**0.00**	**361.98**	**361.98**
Total Org: UFHMLS		**0.00**	**0.00**	**0.00**	**134.59**	**0.00**	**134.59**	**(134.59)**	**0.00**	**0.00**	**361.98**	**361.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFLS1 - PI Lee Seidel											
Org: UFHMP0 - Health Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.56	421.56	71.00	71.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.56**	**421.56**	**71.00**	**71.00**
Total Org: UFHMP0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.56**	**421.56**	**71.00**	**71.00**
Total Fund: 1DFLS1	**0.00**	**0.00**	**0.00**	**134.59**	**0.00**	**134.59**	**(134.59)**	**421.56**	**421.56**	**432.98**	**432.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFLZ1 - PI Leigh Zoellick												
Org: UFDDLZ - PI Leigh Zoellick				**Org Mgr: Rohde, Leigh E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	109.07	0.00	109.07	(109.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**109.07**	**0.00**	**109.07**	**(109.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDLZ		**0.00**	**0.00**	**0.00**	**109.07**	**0.00**	**109.07**	**(109.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFLZ1		**0.00**	**0.00**	**0.00**	**109.07**	**0.00**	**109.07**	**(109.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMB1 - PI Mary Banach												
Org: UFSWMB - PI Mary Banach				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,540.00	5,540.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.66	8.66
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.99	501.99
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.20	346.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,396.85**	**6,396.85**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.26	508.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**508.26**	**508.26**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.02	579.02	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	127.33	0.00	127.33	(127.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.23	142.23	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**285.33**	**0.00**	**285.33**	**(285.33)**	**721.25**	**721.25**	**0.00**	**0.00**
Total Org: UFSWMB		**0.00**	**0.00**	**0.00**	**285.33**	**0.00**	**285.33**	**(285.33)**	**721.25**	**721.25**	**6,905.11**	**6,905.11**
Total Fund: 1DFMB1		**0.00**	**0.00**	**0.00**	**285.33**	**0.00**	**285.33**	**(285.33)**	**721.25**	**721.25**	**6,905.11**	**6,905.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMF1 - PI Michael Fraas												
Org: UFCDMF - Michael Fraas				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.04	5,000.04
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	5,000.08	5,000.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**12,500.14**	**12,500.14**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	171.95	171.95	0.00	171.95	(171.95)	687.98	687.98	314.28	314.28
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,375.15	1,375.15	0.00	1,375.15	(1,375.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,547.10**	**1,547.10**	**0.00**	**1,547.10**	**(1,547.10)**	**687.98**	**687.98**	**364.28**	**364.28**
Total Org: UFCDMF		**0.00**	**0.00**	**1,547.10**	**1,547.10**	**0.00**	**1,547.10**	**(1,547.10)**	**1,187.98**	**1,187.98**	**13,494.42**	**13,494.42**
Total Fund: 1DFMF1		**0.00**	**0.00**	**1,547.10**	**1,547.10**	**0.00**	**1,547.10**	**(1,547.10)**	**1,187.98**	**1,187.98**	**13,494.42**	**13,494.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMG1 - PI Michael Gass												
Org: UFKIMG - PI Michael Gass				**Org Mgr: Gass, Michael A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.50	437.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.50**	**437.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.75	36.75	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.75**	**36.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.50	466.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.40	145.40	182.00	182.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.40	57.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	99.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.95	1,352.95
711200	Research Supplies	0.00	0.00	0.00	164.75	0.00	164.75	(164.75)	0.00	0.00	57.14	57.14
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.21	123.88	0.00	123.88	(123.88)	77.72	77.72	51.46	51.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.96	88.96
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6.21**	**313.63**	**0.00**	**313.63**	**(313.63)**	**223.12**	**223.12**	**9,191.31**	**9,191.31**
Total Org: UFKIMG		**0.00**	**0.00**	**6.21**	**313.63**	**0.00**	**313.63**	**(313.63)**	**697.37**	**697.37**	**9,191.31**	**9,191.31**
Total Fund: 1DFMG1		**0.00**	**0.00**	**6.21**	**313.63**	**0.00**	**313.63**	**(313.63)**	**697.37**	**697.37**	**9,191.31**	**9,191.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMG2 - PI Michelle Grenier												
Org: UFKIMI - PI Michelle Grenier				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.50	153.50
710100	Out-of-State Travel	0.00	0.00	0.00	526.06	0.00	526.06	(526.06)	1,054.97	1,054.97	717.57	717.57
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.10	719.10	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	340.00	340.00	420.00	420.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	478.06	0.00	478.06	(478.06)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,333.62**	**0.00**	**1,333.62**	**(1,333.62)**	**2,114.07**	**2,114.07**	**1,291.07**	**1,291.07**
Total Org: UFKIMI		**0.00**	**0.00**	**0.00**	**1,333.62**	**0.00**	**1,333.62**	**(1,333.62)**	**2,114.07**	**2,114.07**	**1,291.07**	**1,291.07**
Total Fund: 1DFMG2		**0.00**	**0.00**	**0.00**	**1,333.62**	**0.00**	**1,333.62**	**(1,333.62)**	**2,114.07**	**2,114.07**	**1,291.07**	**1,291.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMS1 - PI Michele Solloway											
Org: UFHMMS - PI Michele Solloway			**Org Mgr: Solloway, Michele R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	1.08
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.08**	**1.08**
Total Org: UFHMMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.08**	**1.08**
Total Fund: 1DFMS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.08**	**1.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMS2 - PI Mary Schuh												
Org: UFDDMS - PI Mary Schuh				**Org Mgr: Schuh, Mary Clare**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,726.12	0.00	1,726.12	(1,726.12)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,240.48	0.00	5,240.48	(5,240.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,966.60**	**0.00**	**6,966.60**	**(6,966.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	759.50	0.00	759.50	(759.50)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	440.19	0.00	440.19	(440.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,199.69**	**0.00**	**1,199.69**	**(1,199.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	171.18	0.00	171.18	(171.18)	0.00	0.00	153.65	153.65
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00	394.00	647.90	647.90
710300	Conference Registration Fees	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.83	0.00	9.83	(9.83)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(99.31)	0.00	(99.31)	99.31	1,162.77	1,162.77	2,296.19	2,296.19
711100	Supplies-General	0.00	0.00	(899.99)	0.00	0.00	0.00	0.00	0.00	0.00	(336.73)	(336.73)
714000	Postage-General	0.00	0.00	0.00	35.67	0.00	35.67	(35.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.83	682.83
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24	6.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**(859.99)**	**157.37**	**0.00**	**157.37**	**(157.37)**	**1,556.77**	**1,556.77**	**3,450.08**	**3,450.08**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.50	1,348.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.50**	**1,348.50**	**0.00**	**0.00**
Total Org: UFDDMS		**0.00**	**0.00**	**(859.99)**	**8,323.66**	**0.00**	**8,323.66**	**(8,323.66)**	**2,905.27**	**2,905.27**	**3,450.08**	**3,450.08**
Total Fund: 1DFMS2		**0.00**	**0.00**	**(859.99)**	**8,323.66**	**0.00**	**8,323.66**	**(8,323.66)**	**2,905.27**	**2,905.27**	**3,450.08**	**3,450.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMS3 - PI Michelle Sullivan												
Org: UFDDMI - PI Michelle Sullivan				**Org Mgr: Sullivan, Michelle T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,502.50	7,502.50
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355.77	3,355.77
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315.13	2,315.13
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	8,692.01	8,692.01
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,223.66	4,223.66	13,421.85	13,421.85
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.00	906.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,323.66**	**5,323.66**	**36,193.26**	**36,193.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.56	5,664.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.18	447.18	1,857.53	1,857.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447.18**	**447.18**	**7,522.09**	**7,522.09**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.04	1,128.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.25	107.25
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.44	145.44
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	234.49	234.49
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.91	368.91
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.93	217.93
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.54	19.54
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132.00**	**132.00**	**2,646.60**	**2,646.60**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	30.27	0.00	30.27	(30.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**30.27**	**0.00**	**30.27**	**(30.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMI		**0.00**	**0.00**	**0.00**	**30.27**	**0.00**	**30.27**	**(30.27)**	**5,902.84**	**5,902.84**	**46,361.95**	**46,361.95**
Total Fund: 1DFMS3		**0.00**	**0.00**	**0.00**	**30.27**	**0.00**	**30.27**	**(30.27)**	**5,902.84**	**5,902.84**	**46,361.95**	**46,361.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMW1 - PI Melissa Wells												
Org: UFSWMV - Melissa Wells				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.71	1,307.71
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,307.71**	**1,307.71**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.85	109.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.85**	**109.85**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	207.90	0.00	207.90	(207.90)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	117.80	0.00	117.80	(117.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**500.70**	**0.00**	**500.70**	**(500.70)**	**40.00**	**40.00**	**588.00**	**588.00**
Total Org: UFSWMV		**0.00**	**0.00**	**0.00**	**500.70**	**0.00**	**500.70**	**(500.70)**	**40.00**	**40.00**	**2,005.56**	**2,005.56**
Total Fund: 1DFMW1		**0.00**	**0.00**	**0.00**	**500.70**	**0.00**	**500.70**	**(500.70)**	**40.00**	**40.00**	**2,005.56**	**2,005.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFNV1 - PI Neil Vroman											
Org: UFKINV - PI Neil Vroman			**Org Mgr: Vroman, Neil B**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKINV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFNV1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPA1 - PI Peter Antal											
Org: UFDDPA - PI Peter Antal			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	498.12	0.00	498.12	(498.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**498.12**	**0.00**	**498.12**	**(498.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDPA	**0.00**	**0.00**	**0.00**	**498.12**	**0.00**	**498.12**	**(498.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFPA1	**0.00**	**0.00**	**0.00**	**498.12**	**0.00**	**498.12**	**(498.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPD1 - PI Pam Dinapoli											
Org: UFNUPD - PI Pamela Dinapoli			**Org Mgr: Dinapoli, Pamela P**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFPD1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPM1 - PI Paula McWilliam												
Org: UFNUPM - PI Paula McWilliam				**Org Mgr: McWilliam, Paula L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,024.14	0.00	2,024.14	(2,024.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	949.00	0.00	949.00	(949.00)	3,006.70	3,006.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,598.14**	**0.00**	**3,598.14**	**(3,598.14)**	**3,006.70**	**3,006.70**	**0.00**	**0.00**
Total Org: UFNUPM		**0.00**	**0.00**	**0.00**	**3,598.14**	**0.00**	**3,598.14**	**(3,598.14)**	**3,006.70**	**3,006.70**	**0.00**	**0.00**
Total Fund: 1DFPM1		**0.00**	**0.00**	**0.00**	**3,598.14**	**0.00**	**3,598.14**	**(3,598.14)**	**3,006.70**	**3,006.70**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPS1 - PI Patrick Shannon											
Org: UFSWPS - PI Patrick Shannon			**Org Mgr: Shannon, Patrick**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.61	298.61
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298.61**	**298.61**
Total Org: UFSWPS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298.61**	**298.61**
Total Fund: 1DFPS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298.61**	**298.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRB1 - PI Robert Barcelona												
Org: UFRMRB - PI Robert Barcelona				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	75.25	75.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**	**75.25**	**75.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.22	699.22
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.94	214.94
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.52	184.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,358.68**	**1,358.68**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	685.08	0.00	685.08	(685.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**685.08**	**0.00**	**685.08**	**(685.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMRB		**0.00**	**0.00**	**0.00**	**685.08**	**0.00**	**685.08**	**(685.08)**	**60.00**	**60.00**	**1,433.93**	**1,433.93**
Total Fund: 1DFRB1		**0.00**	**0.00**	**0.00**	**685.08**	**0.00**	**685.08**	**(685.08)**	**60.00**	**60.00**	**1,433.93**	**1,433.93**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRC2 - PI Rosemary Caron												
Org: UFHMRC - PI Rosemary Caron				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.60	230.60	0.00	0.00
719110	Membership-Individual	0.00	0.00	95.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**95.00**	**245.00**	**0.00**	**245.00**	**(245.00)**	**230.60**	**230.60**	**0.00**	**0.00**
Total Org: UFHMRC		**0.00**	**0.00**	**95.00**	**245.00**	**0.00**	**245.00**	**(245.00)**	**230.60**	**230.60**	**0.00**	**0.00**
Total Fund: 1DFRC2		**0.00**	**0.00**	**95.00**	**245.00**	**0.00**	**245.00**	**(245.00)**	**230.60**	**230.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRJ1 - PI Robert Jolley												
Org: UFSWRJ - PI Robert Jolley				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	265.25	0.00	265.25	(265.25)	0.00	0.00	69.90	69.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**265.25**	**0.00**	**265.25**	**(265.25)**	**0.00**	**0.00**	**69.90**	**69.90**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.80**	**2.80**
Total Org: UFSWRJ		**0.00**	**0.00**	**0.00**	**265.25**	**0.00**	**265.25**	**(265.25)**	**0.00**	**0.00**	**72.70**	**72.70**
Total Fund: 1DFRJ1		**0.00**	**0.00**	**0.00**	**265.25**	**0.00**	**265.25**	**(265.25)**	**0.00**	**0.00**	**72.70**	**72.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRM1 - PI Robert McGrath											
Org: UFHMRM - PI Robert McGrath			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	226.00	226.00	0.00	226.00	(226.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**226.00**	**226.00**	**0.00**	**226.00**	**(226.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRM	**0.00**	**0.00**	**226.00**	**226.00**	**0.00**	**226.00**	**(226.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFRM1	**0.00**	**0.00**	**226.00**	**226.00**	**0.00**	**226.00**	**(226.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFRS1 - PI Rae Sonnenmeier												
Org: UFDDRS - PI Rae Sonnenmeier				**Org Mgr: Sonnenmeier, Rae M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460.23	1,460.23	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.23**	**1,460.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.58	639.58	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**639.58**	**639.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,982.64	0.00	1,982.64	(1,982.64)	0.00	0.00	884.29	884.29
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	74.95	0.00	74.95	(74.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,057.59**	**0.00**	**2,057.59**	**(2,057.59)**	**399.00**	**399.00**	**884.29**	**884.29**
Total Org: UFDDRS		**0.00**	**0.00**	**0.00**	**2,057.59**	**0.00**	**2,057.59**	**(2,057.59)**	**2,498.81**	**2,498.81**	**884.29**	**884.29**
Total Fund: 1DFRS1		**0.00**	**0.00**	**0.00**	**2,057.59**	**0.00**	**2,057.59**	**(2,057.59)**	**2,498.81**	**2,498.81**	**884.29**	**884.29**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRW1 - PI Robert Woodward												
Org: UFHMRW - PI Robert Woodward				**Org Mgr: Woodward, Robert S**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,980.01	8,980.01	17,959.99	17,959.99
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,369.83	42,369.83	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284.68	2,284.68	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,634.52**	**53,634.52**	**18,939.99**	**18,939.99**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,313.45	4,313.45	1,590.96	1,590.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,313.45**	**4,313.45**	**1,590.96**	**1,590.96**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421.00	2,421.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,421.00**	**2,421.00**	**0.00**	**0.00**
Total Org: UFHMRW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,368.97**	**60,368.97**	**20,530.95**	**20,530.95**
Total Fund: 1DFRW1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,368.97**	**60,368.97**	**20,530.95**	**20,530.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSA1 - PI Sajay Arthanat											
Org: UFOTSA - PI Sajay Arthanat			**Org Mgr: Arthanat, Sajay**								
Account Pool: 61 - Salaries and Wages											
613N50 Graduate - Stipend Only	0.00	0.00	0.00	800.02	0.00	800.02	(800.02)	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	237.50	0.00	237.50	(237.50)	262.50	262.50	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,037.52**	**0.00**	**1,037.52**	**(1,037.52)**	**262.50**	**262.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	22.05	22.05	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**19.95**	**0.00**	**19.95**	**(19.95)**	**22.05**	**22.05**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**325.00**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOTSA	**0.00**	**0.00**	**0.00**	**1,382.47**	**0.00**	**1,382.47**	**(1,382.47)**	**284.55**	**284.55**	**0.00**	**0.00**
Total Fund: 1DFSA1	**0.00**	**0.00**	**0.00**	**1,382.47**	**0.00**	**1,382.47**	**(1,382.47)**	**284.55**	**284.55**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSF2 - PI Susan Fox											
Org: UFDDSF - PI Susan Fox			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**162.00**	**0.00**	**0.00**
Total Org: UFDDSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**162.00**	**0.00**	**0.00**
Total Fund: 1DFSF2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**162.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSH1 - PI Stephen Hardy												
Org: UFKISH - Stephen Hardy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	325.56	410.81	0.00	410.81	(410.81)	0.00	0.00	189.78	189.78
711100	Supplies-General	0.00	0.00	0.00	915.59	0.00	915.59	(915.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**325.56**	**1,326.40**	**0.00**	**1,326.40**	**(1,326.40)**	**0.00**	**0.00**	**189.78**	**189.78**
Total Org: UFKISH		**0.00**	**0.00**	**325.56**	**1,326.40**	**0.00**	**1,326.40**	**(1,326.40)**	**0.00**	**0.00**	**189.78**	**189.78**
Total Fund: 1DFSH1		**0.00**	**0.00**	**325.56**	**1,326.40**	**0.00**	**1,326.40**	**(1,326.40)**	**0.00**	**0.00**	**189.78**	**189.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSL1 - PI Susan Lord												
Org: UFSWSL - PI Susan Lord				**Org Mgr: Lord, Susan A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	601.00	0.00	601.00	(601.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,132.55	0.00	1,132.55	(1,132.55)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	556.49	0.00	556.49	(556.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,700.04**	**0.00**	**2,700.04**	**(2,700.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWSL		**0.00**	**0.00**	**0.00**	**2,700.04**	**0.00**	**2,700.04**	**(2,700.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSL1		**0.00**	**0.00**	**0.00**	**2,700.04**	**0.00**	**2,700.04**	**(2,700.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFSM2 - PI Shelley Mulligan												
Org: UFOTSM - PI Shelley Mulligan				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.94	486.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.30	286.30
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962.85	1,962.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,736.09**	**2,736.09**
Total Org: UFOTSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,736.09**	**2,736.09**
Total Fund: 1DFSM2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,736.09**	**2,736.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSM3 - PI Sharon Murphy											
Org: UFSWSH - PI Sharon Murphy			**Org Mgr: Murphy, Sharon A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00	424.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424.00**	**424.00**	**0.00**	**0.00**
Total Org: UFSWSH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424.00**	**424.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSM3 - PI Sharon Murphy											
Org: UFSWSM - PI Suzanne McMurphy			**Org Mgr: McMurphy, Suzanne M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	140.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	584.72	0.00	584.72	(584.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**140.00**	**724.72**	**0.00**	**724.72**	**(724.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.76	11.76	0.00	11.76	(11.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**11.76**	**11.76**	**0.00**	**11.76**	**(11.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWSM	**0.00**	**0.00**	**151.76**	**736.48**	**0.00**	**736.48**	**(736.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSM3	**0.00**	**0.00**	**151.76**	**736.48**	**0.00**	**736.48**	**(736.48)**	**424.00**	**424.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSP1 - PI Soyeon Young											
Org: UFFSSP - PI Soyeon Park			**Org Mgr: Park, Soyeon**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.75**
Total Org: UFFSSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.75**
Total Fund: 1DFSP1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSR1 - PI R. Shippee-Rice												
Org: UFNURA - PI R Shippee-Rice				**Org Mgr: Shippee-Rice, Raelene V**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,353.15	0.00	1,353.15	(1,353.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,353.15**	**0.00**	**1,353.15**	**(1,353.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNURA		**0.00**	**0.00**	**0.00**	**1,353.15**	**0.00**	**1,353.15**	**(1,353.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSR1		**0.00**	**0.00**	**0.00**	**1,353.15**	**0.00**	**1,353.15**	**(1,353.15)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFTM1 - PI Tamara Martin											
Org: UFHMTM - PI Tamara Martin			**Org Mgr: Martin, Tamara A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,526.69	14,526.69
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,526.69**	**14,526.69**
Total Org: UFHMTM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,526.69**	**14,526.69**
Total Fund: 1DFTM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,526.69**	**14,526.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFTQ1 - PI Timothy Quinn											
Org: UFKITQ - PI Timothy Quinn			**Org Mgr: Quinn, Timothy J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKITQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFTQ1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFTW1 - PI Therese Willkomm												
Org: UFDDTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	282.59	0.00	282.59	(282.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	110.57	0.00	110.57	(110.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	497.90	0.00	497.90	(497.90)	294.93	294.93	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	100.03	0.00	100.03	(100.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**991.09**	**0.00**	**991.09**	**(991.09)**	**294.93**	**294.93**	**0.00**	**0.00**
Total Org: UFDDTW		**0.00**	**0.00**	**0.00**	**991.09**	**0.00**	**991.09**	**(991.09)**	**294.93**	**294.93**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFTW1 - PI Therese Willkomm												
Org: UFOTTW - PI Therese Willkomm				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	760.20	0.00	760.20	(760.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**760.20**	**0.00**	**760.20**	**(760.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOTTW		**0.00**	**0.00**	**0.00**	**760.20**	**0.00**	**760.20**	**(760.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFTW1		**0.00**	**0.00**	**0.00**	**1,751.29**	**0.00**	**1,751.29**	**(1,751.29)**	**294.93**	**294.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFVC1 - PI Vernon Brooks Carter												
Org: UFSWVC - Vernon Brooks Carter				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711000	Purchasing Cards	0.00	0.00	106.83	307.83	0.00	307.83	(307.83)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	249.00	249.00	0.00	249.00	(249.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**355.83**	**681.83**	**0.00**	**681.83**	**(681.83)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UFSWVC		**0.00**	**0.00**	**355.83**	**681.83**	**0.00**	**681.83**	**(681.83)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DFVC1		**0.00**	**0.00**	**355.83**	**681.83**	**0.00**	**681.83**	**(681.83)**	**0.00**	**0.00**	**300.00**	**300.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF001 - Gerald L Smith Scholarship Fund											
Org: UFNUNP - Nurse Practitioner			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,050.00	1,050.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,050.00**	**1,050.00**
Total Org: UFNUNP	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,050.00**	**1,050.00**
Total Fund: 1GF001	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,050.00**	**1,050.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF002 - Robert James Mitchell & Mary E											
Org: UFOT00 - Occupational Therapy			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	8,000.00	8,000.00	11,000.00	11,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**8,000.00**	**8,000.00**	**11,000.00**	**11,000.00**
Total Org: UFOT00	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**8,000.00**	**8,000.00**	**11,000.00**	**11,000.00**
Total Fund: 1GF002	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**8,000.00**	**8,000.00**	**11,000.00**	**11,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF003 - Rand-Stearns Professorship												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456.00**	**456.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	888.78	0.00	888.78	(888.78)	1,655.86	1,655.86	2,830.61	2,830.61
710200	Foreign Travel	0.00	0.00	3,536.03	3,536.03	0.00	3,536.03	(3,536.03)	2,710.27	2,710.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	565.22	565.22	349.00	349.00
711000	Purchasing Cards	0.00	0.00	0.00	448.21	0.00	448.21	(448.21)	1,023.24	1,023.24	3,425.78	3,425.78
711100	Supplies-General	0.00	0.00	0.00	314.96	0.00	314.96	(314.96)	0.00	0.00	204.31	204.31
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	127.33	0.00	127.33	(127.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.93	28.93
719100	Membership Dues & Fees	0.00	0.00	0.00	217.00	0.00	217.00	(217.00)	557.00	557.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	140.25	140.25	45.00	45.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,536.03**	**5,886.31**	**0.00**	**5,886.31**	**(5,886.31)**	**6,683.84**	**6,683.84**	**6,883.63**	**6,883.63**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UFFS00		**0.00**	**0.00**	**3,536.03**	**6,386.31**	**0.00**	**6,386.31**	**(6,386.31)**	**7,183.84**	**7,183.84**	**7,839.63**	**7,839.63**
Total Fund: 1GF003		**0.00**	**0.00**	**3,536.03**	**6,386.31**	**0.00**	**6,386.31**	**(6,386.31)**	**7,183.84**	**7,183.84**	**7,839.63**	**7,839.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF004 - Sara Gum Fund											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF004	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GF006 - Occupational Therapy Gifts												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.49	2,316.49	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.63	602.63
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,316.49**	**2,316.49**	**902.63**	**902.63**
Total Org: UFOT00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,316.49**	**2,316.49**	**902.63**	**902.63**
Total Fund: 1GF006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,316.49**	**2,316.49**	**902.63**	**902.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF007 - Health Studies Annual Gifts												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.60	429.60	251.20	251.20
719005	Business Meals-Group or Class Meals	0.00	0.00	49.00	49.00	0.00	49.00	(49.00)	56.93	56.93	462.11	462.11
Subtotal Account Pool: 71		**0.00**	**0.00**	**49.00**	**49.00**	**0.00**	**49.00**	**(49.00)**	**486.53**	**486.53**	**713.31**	**713.31**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,800.00	1,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**1,800.00**	**1,800.00**
Total Org: UFDEAN		**0.00**	**0.00**	**(451.00)**	**49.00**	**0.00**	**49.00**	**(49.00)**	**2,486.53**	**2,486.53**	**2,513.31**	**2,513.31**
Total Fund: 1GF007		**0.00**	**0.00**	**(451.00)**	**49.00**	**0.00**	**49.00**	**(49.00)**	**2,486.53**	**2,486.53**	**2,513.31**	**2,513.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF008 - Hamilton Putnam Scholarship											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	1,500.00	1,500.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**
Total Fund: 1GF008	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF009 - Health Studies Scholarships											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	900.00	900.00	600.00	600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**900.00**	**900.00**	**600.00**	**600.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**900.00**	**900.00**	**600.00**	**600.00**
Total Fund: 1GF009	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(2,400.00)**	**900.00**	**900.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF010 - Child/Family Center Fund												
Org: UFFSCF - Child Family Study				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	167.05	2,825.45	0.00	2,825.45	(2,825.45)	0.00	0.00	764.00	764.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.54	160.54	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,388.41	2,388.41	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.48	1,640.48	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**167.05**	**3,324.45**	**0.00**	**3,324.45**	**(3,324.45)**	**4,789.43**	**4,789.43**	**764.00**	**764.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	6,259.00	6,259.00	0.00	6,259.00	(6,259.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**6,259.00**	**6,259.00**	**0.00**	**6,259.00**	**(6,259.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSCF		**0.00**	**0.00**	**6,426.05**	**9,583.45**	**0.00**	**9,583.45**	**(9,583.45)**	**4,789.43**	**4,789.43**	**764.00**	**764.00**
Total Fund: 1GF010		**0.00**	**0.00**	**6,426.05**	**9,583.45**	**0.00**	**9,583.45**	**(9,583.45)**	**4,789.43**	**4,789.43**	**764.00**	**764.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF011 - Nursing Gifts											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
Total Fund: 1GF011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF013 - Gifts & Social Work											
Org: UFSW00 - Social Work			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.80	1,399.80	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.00	1,297.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.80**	**1,399.80**	**1,297.00**	**1,297.00**
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSW00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.80**	**1,399.80**	**1,297.00**	**1,297.00**
Total Fund: 1GF013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.80**	**1,399.80**	**1,297.00**	**1,297.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF015 - Daniel B & Beatrice N Rogers											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GF015	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF016 - Timber Theatrical Production												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.42	757.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00	639.84	639.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.85	897.85	2,643.45	2,643.45
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.85**	**1,293.85**	**6,700.71**	**6,700.71**
Total Org: UFDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.85**	**1,293.85**	**6,700.71**	**6,700.71**
Total Fund: 1GF016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.85**	**1,293.85**	**6,700.71**	**6,700.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF019 - Marion Beckwith Fund												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	172.80	0.00	172.80	(172.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.04	0.00	49.04	(49.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**221.84**	**0.00**	**221.84**	**(221.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**221.84**	**0.00**	**221.84**	**(221.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF019		**0.00**	**0.00**	**0.00**	**221.84**	**0.00**	**221.84**	**(221.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF020 - Kinesiology Gift Account												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,185.00	0.00	1,185.00	(1,185.00)	650.60	650.60	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,279.03	13,279.03	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,185.00**	**0.00**	**1,185.00**	**(1,185.00)**	**14,331.63**	**14,331.63**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**1,185.00**	**0.00**	**1,185.00**	**(1,185.00)**	**14,331.63**	**14,331.63**	**0.00**	**0.00**
Total Fund: 1GF020		**0.00**	**0.00**	**0.00**	**1,185.00**	**0.00**	**1,185.00**	**(1,185.00)**	**14,331.63**	**14,331.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF021 - Playground												
Org: UFFSCD - Child Study and Development Center				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.30	1,437.30
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,536.50	12,536.50	20,100.00	20,100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,536.50**	**12,536.50**	**21,537.30**	**21,537.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,073.00	3,073.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,073.00**	**3,073.00**
Total Org: UFFSCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,536.50**	**12,536.50**	**24,610.30**	**24,610.30**
Total Fund: 1GF021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,536.50**	**12,536.50**	**24,610.30**	**24,610.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF023 - Virginia and David Steelman Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**600.00**	**600.00**	**600.00**	**600.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	50.40	50.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**50.40**	**0.00**	**50.40**	**(50.40)**	**50.40**	**50.40**	**50.40**	**50.40**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**
Total Org: UFDEAN		**0.00**	**0.00**	**0.00**	**4,650.40**	**0.00**	**4,650.40**	**(4,650.40)**	**4,650.40**	**4,650.40**	**4,650.40**	**4,650.40**
Total Fund: 1GF023		**0.00**	**0.00**	**0.00**	**4,650.40**	**0.00**	**4,650.40**	**(4,650.40)**	**4,650.40**	**4,650.40**	**4,650.40**	**4,650.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF025 - Marc Hillers Ethics Fund												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	24.94	0.00	24.94	(24.94)	51.80	51.80	244.77	244.77
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.29	122.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**24.94**	**0.00**	**24.94**	**(24.94)**	**51.80**	**51.80**	**367.06**	**367.06**
Total Org: UFHMP0		**0.00**	**0.00**	**0.00**	**24.94**	**0.00**	**24.94**	**(24.94)**	**51.80**	**51.80**	**367.06**	**367.06**
Total Fund: 1GF025		**0.00**	**0.00**	**0.00**	**24.94**	**0.00**	**24.94**	**(24.94)**	**51.80**	**51.80**	**367.06**	**367.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF027 - Community Solutions For Youth											
Org: UFIOD0 - Institute on Disability			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	(55.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(55.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIOD0	**0.00**	**0.00**	**(55.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF027	**0.00**	**0.00**	**(55.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund											
Org: UF0PPB - UNH-HHS-HR Bud Control			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(6,484.90)	0.00	0.00	0.00	0.00	(6,484.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(6,484.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,484.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,853.35)	0.00	0.00	0.00	0.00	(2,853.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(2,853.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,853.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB	**0.00**	**(9,338.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,338.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,999.58	39,274.65	0.00	39,274.65	(39,274.65)	11,623.14	11,623.14	43,590.66	43,590.66
611F70	Faculty NTT Clinical	0.00	0.00	2,591.53	30,745.17	0.00	30,745.17	(30,745.17)	29,030.06	29,030.06	27,490.03	27,490.03
615F10	PAT	97,506.00	103,990.90	6,013.51	71,348.68	0.00	71,348.68	32,642.22	66,488.68	66,488.68	61,532.12	61,532.12
617BHS	Operating Staff-Shift	0.00	0.00	7.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,946.66	13,809.11	0.00	13,809.11	(13,809.11)	28.01	28.01	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	14.63	14.63	0.00	14.63	(14.63)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,651.41	66,651.41	39,625.00	39,625.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50	225.00	225.00
61CPHX	Part Time Hourly	0.00	0.00	4,191.40	14,038.15	0.00	14,038.15	(14,038.15)	13,335.25	13,335.25	7,939.00	7,939.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	7,839.10	92,999.96	0.00	92,999.96	(92,999.96)	0.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	700.00	700.00	579.76	579.76
61SNWS	College Work Study	0.00	0.00	650.70	650.70	0.00	650.70	(650.70)	0.00	0.00	184.26	184.26
Subtotal Account Pool: 61		**97,506.00**	**103,990.90**	**26,254.11**	**264,212.05**	**0.00**	**264,212.05**	**(160,221.15)**	**187,884.05**	**187,884.05**	**181,165.83**	**181,165.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.82	3.86	0.00	3.86	(3.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	42,902.64	45,755.99	5,987.07	68,302.59	0.00	68,302.59	(22,546.60)	46,941.47	46,941.47	57,023.54	57,023.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.07	1,179.20	0.00	1,179.20	(1,179.20)	6,721.30	6,721.30	4,014.20	4,014.20
65YT10	FT Temp Benefit Distr	0.00	0.00	658.48	7,811.95	0.00	7,811.95	(7,811.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42,902.64**	**45,755.99**	**6,999.44**	**77,297.60**	**0.00**	**77,297.60**	**(31,541.61)**	**53,662.77**	**53,662.77**	**61,037.74**	**61,037.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,797.19	26,717.98	0.00	26,717.98	(26,717.98)	16,195.23	16,195.23	10,781.85	10,781.85
710015	In-State Travel-Supervision	0.00	0.00	0.00	38.66	0.00	38.66	(38.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,310.99	10,933.35	0.00	10,933.35	(10,933.35)	10,205.13	10,205.13	4,842.73	4,842.73
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767.27	1,767.27	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	149.00	828.00	0.00	828.00	(828.00)	3,195.00	3,195.00	1,852.50	1,852.50
710305	Registration Fees-Other	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	27.00	27.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,088.00	0.00	1,088.00	(1,088.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	453.45	0.00	453.45	(453.45)	200.60	200.60	4,063.01	4,063.01
711000	Purchasing Cards	0.00	0.00	2,167.99	30,896.56	0.00	30,896.56	(30,896.56)	21,813.66	21,813.66	21,067.19	21,067.19
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,286.55	3,303.48	0.00	3,303.48	(3,303.48)	37.28	37.28	1,553.49	1,553.49
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	213.95	213.95	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.27	136.27	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.71	110.71	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.05	0.00	420.05	(420.05)	669.50	669.50	388.90	388.90
711172	Program Supplies	0.00	0.00	30.00	3,312.44	0.00	3,312.44	(3,312.44)	1,354.34	1,354.34	6,650.71	6,650.71
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.42	623.42	405.01	405.01
711180	Supplies Special Events	0.00	0.00	0.00	844.50	0.00	844.50	(844.50)	3,413.82	3,413.82	1,617.63	1,617.63
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	3,316.80	3,316.80
711186	Operating supplies	0.00	0.00	382.28	382.28	0.00	382.28	(382.28)	224.57	224.57	103.30	103.30
713005	Printing & Copying-Campus	0.00	0.00	471.45	7,501.60	0.00	7,501.60	(7,501.60)	10,698.36	10,698.36	8,359.09	8,359.09
714000	Postage-General	0.00	0.00	4.28	110.68	0.00	110.68	(110.68)	3,714.71	3,714.71	2,834.28	2,834.28
714005	Postage-Campus Mail Services	0.00	0.00	437.83	3,186.61	0.00	3,186.61	(3,186.61)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10	17.10	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.04	0.00	24.04	(24.04)	261.78	261.78	100.32	100.32
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,069.52	0.00	8,069.52	(8,069.52)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,050.01	0.00	4,050.01	(4,050.01)	2,676.06	2,676.06	4,516.09	4,516.09
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	714.00	2,850.00	0.00	2,850.00	(2,850.00)	4,158.00	4,158.00	60.00	60.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	28.42	92.83	0.00	92.83	(92.83)	128.18	128.18	85.47	85.47
717200	Other Professional Services-General	0.00	0.00	3,165.00	3,190.00	0.00	3,190.00	(3,190.00)	1,850.00	1,850.00	4,189.75	4,189.75
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.25	52.25	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	127.98	468.33	0.00	468.33	(468.33)	368.08	368.08	430.76	430.76
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	269.01	0.00	269.01	(269.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	206.65	4,731.62	0.00	4,731.62	(4,731.62)	3,405.36	3,405.36	3,438.11	3,438.11
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,749.00	3,749.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	623.00	0.00	623.00	(623.00)	2,981.00	2,981.00	425.00	425.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(1,690.00)	0.00	(1,690.00)	1,690.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,422.60	0.00	1,422.60	(1,422.60)	1,422.60	1,422.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**12,279.61**	**114,642.60**	**0.00**	**114,642.60**	**(114,642.60)**	**97,413.23**	**97,413.23**	**81,081.99**	**81,081.99**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**
Total Org: UFRMNE		**140,408.64**	**149,746.89**	**45,533.16**	**456,152.25**	**0.00**	**456,152.25**	**(306,405.36)**	**339,130.05**	**339,130.05**	**323,285.56**	**323,285.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund											
Org: UFRMP0 - Recreation Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	547.65	547.65	0.00	547.65	(547.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**547.65**	**547.65**	**0.00**	**547.65**	**(547.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	33.95	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.86	12.86	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.81**	**46.81**	**0.00**	**0.00**
Total Org: UFRMP0	**0.00**	**0.00**	**547.65**	**547.65**	**0.00**	**547.65**	**(547.65)**	**46.81**	**46.81**	**0.00**	**0.00**
Total Fund: 1GF028	**140,408.64**	**140,408.64**	**46,080.81**	**456,699.90**	**0.00**	**456,699.90**	**(316,291.26)**	**339,176.86**	**339,176.86**	**323,285.56**	**323,285.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF029 - The McKerley Hi-Tech Classroom											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(209.65)	(209.65)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(209.65)**	**(209.65)**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(209.65)**	**(209.65)**
Total Fund: 1GF029	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(209.65)**	**(209.65)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF031 - HHS Graduate Fellowships											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GF031	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF036 - Robin D Gorsky Scholarship Fund											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GF036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF037 - Sackett Professorship												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	952.50	7,496.25	0.00	7,496.25	(7,496.25)	8,512.50	8,512.50	1,882.50	1,882.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**952.50**	**7,496.25**	**0.00**	**7,496.25**	**(7,496.25)**	**8,512.50**	**8,512.50**	**1,882.50**	**1,882.50**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	301.00	0.00	301.00	(301.00)	0.00	0.00	107.50	107.50
711100	Supplies-General	0.00	0.00	0.00	48.84	0.00	48.84	(48.84)	0.00	0.00	14.99	14.99
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,443.70	0.00	3,443.70	(3,443.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,793.54**	**0.00**	**3,793.54**	**(3,793.54)**	**2,025.00**	**2,025.00**	**122.49**	**122.49**
Total Org: UFDEAN		**0.00**	**0.00**	**952.50**	**11,289.79**	**0.00**	**11,289.79**	**(11,289.79)**	**10,537.50**	**10,537.50**	**2,004.99**	**2,004.99**
Total Fund: 1GF037		**0.00**	**0.00**	**952.50**	**11,289.79**	**0.00**	**11,289.79**	**(11,289.79)**	**10,537.50**	**10,537.50**	**2,004.99**	**2,004.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF040 - OT 50th Anniv Fund/UROP											
Org: UFOT00 - Occupational Therapy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,220.00**	**0.00**	**1,220.00**	**(1,220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UFOT00	**0.00**	**0.00**	**0.00**	**1,220.00**	**0.00**	**1,220.00**	**(1,220.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GF040	**0.00**	**0.00**	**0.00**	**1,220.00**	**0.00**	**1,220.00**	**(1,220.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF041 - Goroff Social Work Payout Fund												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	14,100.06	0.00	14,100.06	(14,100.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**14,100.06**	**0.00**	**14,100.06**	**(14,100.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.41	61.41
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,540.61	2,540.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**5,102.02**	**5,102.02**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,886.00	0.00	9,886.00	(9,886.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**11,376.00**	**0.00**	**11,376.00**	**(11,376.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSW00		**0.00**	**0.00**	**0.00**	**25,476.06**	**0.00**	**25,476.06**	**(25,476.06)**	**1,200.00**	**1,200.00**	**5,102.02**	**5,102.02**
Total Fund: 1GF041		**0.00**	**0.00**	**0.00**	**25,476.06**	**0.00**	**25,476.06**	**(25,476.06)**	**1,200.00**	**1,200.00**	**5,102.02**	**5,102.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF042 - Dean Roger A Ritvo Award Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	395.00	395.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**395.00**	**395.00**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**25.20**	**(25.20)**	**0.00**	**0.00**	**25.20**	**25.20**
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	395.00	395.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**395.00**	**395.00**	**300.00**	**300.00**
Total Org: UFDEAN		**0.00**	**0.00**	**0.00**	**725.20**	**0.00**	**725.20**	**(725.20)**	**790.00**	**790.00**	**625.20**	**625.20**
Total Fund: 1GF042		**0.00**	**0.00**	**0.00**	**725.20**	**0.00**	**725.20**	**(725.20)**	**790.00**	**790.00**	**625.20**	**625.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF044 - JV Hiller Kinesiology Scholarship											
Org: UFKINE - Kinesiology Department			**Org Mgr: Little, Liza**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: UFKINE	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GF044	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF045 - Grimes Family Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**1,500.00**	**1,500.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.60	0.00	75.60	(75.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**75.60**	**0.00**	**75.60**	**(75.60)**	**0.00**	**0.00**	**100.80**	**100.80**
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	3,100.00	3,100.00	2,600.00	2,600.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**3,100.00**	**3,100.00**	**2,600.00**	**2,600.00**
Total Org: UFDEAN		**0.00**	**0.00**	**0.00**	**3,775.60**	**0.00**	**3,775.60**	**(3,775.60)**	**4,600.00**	**4,600.00**	**3,900.80**	**3,900.80**
Total Fund: 1GF045		**0.00**	**0.00**	**0.00**	**3,775.60**	**0.00**	**3,775.60**	**(3,775.60)**	**4,600.00**	**4,600.00**	**3,900.80**	**3,900.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF046 - Dakin Family Scholarship Fund											
Org: UFFS00 - Family Studies			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	100.00	100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**
Total Org: UFFS00	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**
Total Fund: 1GF046	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF047 - SHHS Celebration Day Fund											
Org: UFHMP0 - Health Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UFHMP0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 1GF047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GF048 - Family Studies Student Org Fund												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	69.00	69.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(82.50)	0.00	(82.50)	82.50	(69.00)	(69.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**16.50**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFS00		**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**16.50**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF048		**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**16.50**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF049 - HMP Ache Conference Fund												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,370.00	0.00	2,370.00	(2,370.00)	210.00	210.00	600.00	600.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,370.00**	**0.00**	**2,370.00**	**(2,370.00)**	**1,200.00**	**1,200.00**	**600.00**	**600.00**
Total Org: UFHMP0		**0.00**	**0.00**	**0.00**	**2,370.00**	**0.00**	**2,370.00**	**(2,370.00)**	**1,200.00**	**1,200.00**	**600.00**	**600.00**
Total Fund: 1GF049		**0.00**	**0.00**	**0.00**	**2,370.00**	**0.00**	**2,370.00**	**(2,370.00)**	**1,200.00**	**1,200.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF050 - Nathan J Loomis Endowed Fund											
Org: UFRMNE - North East Passage			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	375.17	375.17	0.00	375.17	(375.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**375.17**	**375.17**	**0.00**	**375.17**	**(375.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE	**0.00**	**0.00**	**375.17**	**375.17**	**0.00**	**375.17**	**(375.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF050 - Nathan J Loomis Endowed Fund											
Org: UFRMP0 - Recreation Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.21	123.21	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.21**	**123.21**	**0.00**	**0.00**
Total Org: UFRMP0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.21**	**123.21**	**0.00**	**0.00**
Total Fund: 1GF050	**0.00**	**0.00**	**375.17**	**375.17**	**0.00**	**375.17**	**(375.17)**	**123.21**	**123.21**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF051 - Maureen Neistadt Scholarship											
Org: UFOT00 - Occupational Therapy			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**
Total Org: UFOT00	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GF051	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF054 - Basil JF Mott Leadership Award											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GF054	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF056 - Keough Northeast Passage Fund												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.16	1,805.16	186.54	186.54
617BHS	Operating Staff-Shift	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,407.36	0.00	1,407.36	(1,407.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,410.36**	**0.00**	**1,410.36**	**(1,410.36)**	**1,805.16**	**1,805.16**	**186.54**	**186.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.25	0.00	0.25	(0.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	619.23	0.00	619.23	(619.23)	790.65	790.65	80.21	80.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**619.48**	**0.00**	**619.48**	**(619.48)**	**790.65**	**790.65**	**80.21**	**80.21**
Total Org: UFRMNE		**0.00**	**0.00**	**0.00**	**2,029.84**	**0.00**	**2,029.84**	**(2,029.84)**	**2,595.81**	**2,595.81**	**266.75**	**266.75**
Total Fund: 1GF056		**0.00**	**0.00**	**0.00**	**2,029.84**	**0.00**	**2,029.84**	**(2,029.84)**	**2,595.81**	**2,595.81**	**266.75**	**266.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF057 - PED club												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**16.80**	**0.00**	**16.80**	**(16.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	328.32	0.00	328.32	(328.32)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	699.00	0.00	699.00	(699.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	553.21	0.00	553.21	(553.21)	0.00	0.00	631.58	631.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.33	100.33	1,508.00	1,508.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.00	1,222.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.93	59.93	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	497.25	0.00	497.25	(497.25)	496.00	496.00	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	1,402.85	0.00	1,402.85	(1,402.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,630.63**	**0.00**	**3,630.63**	**(3,630.63)**	**966.26**	**966.26**	**3,361.58**	**3,361.58**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**3,847.43**	**0.00**	**3,847.43**	**(3,847.43)**	**966.26**	**966.26**	**3,361.58**	**3,361.58**
Total Fund: 1GF057		**0.00**	**0.00**	**0.00**	**3,847.43**	**0.00**	**3,847.43**	**(3,847.43)**	**966.26**	**966.26**	**3,361.58**	**3,361.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF060 - Health Mgmnt & Policy Gift Fund											
Org: UFHMP0 - Health Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.00**	**239.00**
Total Org: UFHMP0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.00**	**239.00**
Total Fund: 1GF060	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.00**	**239.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF061 - Family Studies Gift Fund												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	45.90	0.00	45.90	(45.90)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	180.95	0.00	180.95	(180.95)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	350.00	350.00	0.00	350.00	(350.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**350.00**	**576.85**	**0.00**	**576.85**	**(576.85)**	**0.00**	**0.00**	**250.00**	**250.00**
Total Org: UFFS00		**0.00**	**0.00**	**350.00**	**576.85**	**0.00**	**576.85**	**(576.85)**	**0.00**	**0.00**	**792.00**	**792.00**
Total Fund: 1GF061		**0.00**	**0.00**	**350.00**	**576.85**	**0.00**	**576.85**	**(576.85)**	**0.00**	**0.00**	**792.00**	**792.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF063 - England Family Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	480.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	3,400.02	3,400.02
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,000.07	0.00	6,000.07	(6,000.07)	5,000.03	5,000.03	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,700.01	0.00	1,700.01	(1,700.01)	1,363.65	1,363.65	1,136.38	1,136.38
61CPEX	Part Time Salary	0.00	0.00	0.00	1,800.05	0.00	1,800.05	(1,800.05)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**480.00**	**15,080.15**	**0.00**	**15,080.15**	**(15,080.15)**	**6,363.68**	**6,363.68**	**7,036.40**	**7,036.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	40.32	82.32	0.00	82.32	(82.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	680.41	0.00	680.41	(680.41)	114.54	114.54	381.02	381.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**40.32**	**762.73**	**0.00**	**762.73**	**(762.73)**	**114.54**	**114.54**	**381.02**	**381.02**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	546.14	0.00	546.14	(546.14)	0.00	0.00	442.90	442.90
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,447.22	2,447.22
710300	Conference Registration Fees	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	587.00	587.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	291.11	0.00	291.11	(291.11)	140.26	140.26	475.16	475.16
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	127.33	0.00	127.33	(127.33)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.75	219.75
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	756.90	756.90	0.00	756.90	(756.90)	2,073.35	2,073.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.72	59.72
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**756.90**	**3,555.48**	**0.00**	**3,555.48**	**(3,555.48)**	**2,800.61**	**2,800.61**	**4,644.75**	**4,644.75**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**0.00**	**0.00**	**1,277.22**	**19,398.36**	**0.00**	**19,398.36**	**(19,398.36)**	**9,278.83**	**9,278.83**	**12,062.17**	**12,062.17**
Total Fund: 1GF063		**0.00**	**0.00**	**1,277.22**	**19,398.36**	**0.00**	**19,398.36**	**(19,398.36)**	**9,278.83**	**9,278.83**	**12,062.17**	**12,062.17**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF065 - IOD Leadership Series Gift Fund												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.52	664.52
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,960.67	30,960.67	4,863.09	4,863.09
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	4,836.00	0.00	4,836.00	(4,836.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.40	554.40	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,230.00	7,230.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,278.00**	**0.00**	**5,278.00**	**(5,278.00)**	**38,826.07**	**38,826.07**	**5,527.61**	**5,527.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	409.74	0.00	409.74	(409.74)	0.50	0.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,560.75	13,560.75	2,376.87	2,376.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.20	660.20	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**443.34**	**0.00**	**443.34**	**(443.34)**	**14,221.45**	**14,221.45**	**2,376.87**	**2,376.87**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,017.79	0.00	1,017.79	(1,017.79)	1,613.12	2,087.82	832.31	832.31
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.62	564.17	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	141.32	0.00	141.32	(141.32)	1,803.78	1,803.78	155.28	155.28
711000	Purchasing Cards	0.00	0.00	0.00	202.88	0.00	202.88	(202.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	931.95	19,724.52	0.00	19,724.52	(19,724.52)	20,853.50	20,853.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,465.30	0.00	1,465.30	(1,465.30)	112.10	112.10	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	466.78	0.00	466.78	(466.78)	1,572.25	1,572.25	129.76	129.76
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716110	Rentals-Copier	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	372.39	372.39	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.93	1,472.93	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,433.56	0.00	2,433.56	(2,433.56)	15,474.00	15,474.00	1,341.53	1,341.53
718000	Telecom-General	0.00	0.00	0.00	233.68	0.00	233.68	(233.68)	39.43	39.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,969.36	3,708.00	21,677.36	(21,677.36)	15,882.74	15,882.74	20,058.88	20,058.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**931.95**	**43,755.19**	**3,708.00**	**47,463.19**	**(47,463.19)**	**59,601.86**	**60,235.11**	**22,547.76**	**22,547.76**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	324.99	0.00	324.99	(324.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**324.99**	**0.00**	**324.99**	**(324.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIOD0		**0.00**	**0.00**	**931.95**	**49,801.52**	**3,708.00**	**53,509.52**	**(53,509.52)**	**112,649.38**	**113,282.63**	**30,452.24**	**30,452.24**
Total Fund: 1GF065		**0.00**	**0.00**	**931.95**	**49,801.52**	**3,708.00**	**53,509.52**	**(53,509.52)**	**112,649.38**	**113,282.63**	**30,452.24**	**30,452.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF066 - NEP/Martin's Point Gift Fund												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
711000	Purchasing Cards	0.00	0.00	0.00	2,969.92	0.00	2,969.92	(2,969.92)	6,527.84	6,527.84	4,458.96	4,458.96
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.34	418.34	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	306.60	0.00	306.60	(306.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,753.70	3,753.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,276.52**	**0.00**	**3,276.52**	**(3,276.52)**	**6,946.18**	**6,946.18**	**8,372.66**	**8,372.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,315.00	2,315.00	0.00	0.00	0.00	0.00	2,315.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,315.00**	**2,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,315.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**2,315.00**	**2,315.00**	**0.00**	**3,276.52**	**0.00**	**3,276.52**	**(961.52)**	**8,301.18**	**8,301.18**	**8,372.66**	**8,372.66**
Total Fund: 1GF066		**2,315.00**	**2,315.00**	**0.00**	**3,276.52**	**0.00**	**3,276.52**	**(961.52)**	**8,301.18**	**8,301.18**	**8,372.66**	**8,372.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF067 - Pauline Soukaris Memorial Scholarsh											
Org: UFSW00 - Social Work			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UFSW00	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GF067	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF068 - IOD Research Center for Autism												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	912.00	0.00	912.00	(912.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,905.50	3,905.50	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	36.50	0.00	36.50	(36.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,558.93	0.00	5,558.93	(5,558.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,507.43**	**0.00**	**6,507.43**	**(6,507.43)**	**3,905.50**	**3,905.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.68	0.00	79.68	(79.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.06	328.06	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	466.94	0.00	466.94	(466.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**546.62**	**0.00**	**546.62**	**(546.62)**	**328.06**	**328.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	49.14	0.00	49.14	(49.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	9.04	(9.04)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	92.18	0.00	92.18	(92.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.04	1,062.04	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**210.36**	**0.00**	**210.36**	**(210.36)**	**1,687.04**	**1,687.04**	**6,000.00**	**6,000.00**
Total Org: UFIOD0		**0.00**	**0.00**	**0.00**	**7,264.41**	**0.00**	**7,264.41**	**(7,264.41)**	**5,920.60**	**5,920.60**	**6,000.00**	**6,000.00**
Total Fund: 1GF068		**0.00**	**0.00**	**0.00**	**7,264.41**	**0.00**	**7,264.41**	**(7,264.41)**	**5,920.60**	**5,920.60**	**6,000.00**	**6,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF069 - Institute on Disability General Fun												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,070.72	6,070.72	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972.18	4,972.18	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.25	91.25	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,819.00	14,819.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,510.00	19,422.76	0.00	19,422.76	(19,422.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,510.00**	**19,467.76**	**0.00**	**19,467.76**	**(19,467.76)**	**25,953.15**	**25,953.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	3.78	(3.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,836.87	4,836.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252.47	1,252.47	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	294.84	1,631.51	0.00	1,631.51	(1,631.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**294.84**	**1,635.29**	**0.00**	**1,635.29**	**(1,635.29)**	**6,089.34**	**6,089.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	84.70	0.00	84.70	(84.70)	647.37	647.37	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.00	1,012.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.00	2,060.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,368.95	2,368.95	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	22.10	0.00	22.10	(22.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,061.26	0.00	1,061.26	(1,061.26)	19,407.00	19,407.00	18,331.00	18,331.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,168.06**	**0.00**	**1,168.06**	**(1,168.06)**	**27,295.32**	**27,295.32**	**18,331.00**	**18,331.00**
Total Org: UFIOD0		**0.00**	**0.00**	**3,804.84**	**22,271.11**	**0.00**	**22,271.11**	**(22,271.11)**	**59,337.81**	**59,337.81**	**18,331.00**	**18,331.00**
Total Fund: 1GF069		**0.00**	**0.00**	**3,804.84**	**22,271.11**	**0.00**	**22,271.11**	**(22,271.11)**	**59,337.81**	**59,337.81**	**18,331.00**	**18,331.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF070 - Brooks - Lord Nursing Scholarship											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	1,950.00	1,950.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**875.00**	**(875.00)**	**1,950.00**	**1,950.00**	**0.00**	**0.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**875.00**	**(875.00)**	**1,950.00**	**1,950.00**	**0.00**	**0.00**
Total Fund: 1GF070	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**875.00**	**(875.00)**	**1,950.00**	**1,950.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF071 - Debra Segal Fund-NEP Recreational												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,834.94	26,834.94	0.00	0.00
615F10	PAT	0.00	0.00	2,751.94	32,658.39	0.00	32,658.39	(32,658.39)	38,222.37	38,222.37	35,499.44	35,499.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,751.94**	**32,658.39**	**0.00**	**32,658.39**	**(32,658.39)**	**65,057.31**	**65,057.31**	**35,499.44**	**35,499.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,215.86	14,374.74	0.00	14,374.74	(14,374.74)	28,495.49	28,495.49	15,264.76	15,264.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,215.86**	**14,374.74**	**0.00**	**14,374.74**	**(14,374.74)**	**28,495.49**	**28,495.49**	**15,264.76**	**15,264.76**
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.88	232.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,582.00	3,582.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,814.88**	**3,814.88**
Total Org: UFRMNE		**0.00**	**0.00**	**3,967.80**	**47,033.13**	**0.00**	**47,033.13**	**(47,033.13)**	**93,552.80**	**93,552.80**	**54,579.08**	**54,579.08**
Total Fund: 1GF071		**0.00**	**0.00**	**3,967.80**	**47,033.13**	**0.00**	**47,033.13**	**(47,033.13)**	**93,552.80**	**93,552.80**	**54,579.08**	**54,579.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF072 - Homer Sclrshp for Disabled Athletes											
Org: UFRMNE - North East Passage			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	5,000.00	5,000.00	3,750.00	3,750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**3,750.00**	**3,750.00**
Total Org: UFRMNE	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**3,750.00**	**3,750.00**
Total Fund: 1GF072	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**3,750.00**	**3,750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF073 - NEP Rugby Team												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
617BHS	Operating Staff-Shift	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,998.45	0.00	1,998.45	(1,998.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,001.45**	**0.00**	**2,001.45**	**(2,001.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.25	0.00	0.25	(0.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	879.31	0.00	879.31	(879.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**879.56**	**0.00**	**879.56**	**(879.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	227.96	0.00	227.96	(227.96)	244.92	244.92	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	940.00	0.00	940.00	(940.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	680.40	0.00	680.40	(680.40)	485.75	485.75	0.00	0.00
711000	Purchasing Cards	0.00	0.00	50.00	9,050.48	0.00	9,050.48	(9,050.48)	95.00	95.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	351.36	0.00	351.36	(351.36)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	239.15	0.00	239.15	(239.15)	250.45	250.45	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	451.50	0.00	451.50	(451.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,504.80	0.00	2,504.80	(2,504.80)	1,674.30	1,674.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,465.95	0.00	1,465.95	(1,465.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**50.00**	**16,486.60**	**0.00**	**16,486.60**	**(16,486.60)**	**2,750.42**	**2,750.42**	**0.00**	**0.00**
Total Org: UFRMNE		**0.00**	**0.00**	**50.00**	**19,367.61**	**0.00**	**19,367.61**	**(19,367.61)**	**2,750.42**	**2,750.42**	**0.00**	**0.00**
Total Fund: 1GF073		**0.00**	**0.00**	**50.00**	**19,367.61**	**0.00**	**19,367.61**	**(19,367.61)**	**2,750.42**	**2,750.42**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF075 - Ann Manchester Kelley Schol-Nursing											
Org: UFNURS - Nursing Department			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UFNURS	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GF075	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF076 - Kennett & Patricia Kendall Endowmen											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages											
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,500.02**	**0.00**	**2,500.02**	**(2,500.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**2,500.02**	**0.00**	**2,500.02**	**(2,500.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF076	**0.00**	**0.00**	**0.00**	**2,500.02**	**0.00**	**2,500.02**	**(2,500.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF077 - Mary Manning Scol. Health &Nursing											
Org: UFHMP0 - Health Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMP0	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF077	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF079 - NH Inst for Health Policy&Practice												
Org: UFIHPP - NH Inst for Health Policy & Practic				**Org Mgr: Helms, Edgar J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,111.57	0.00	1,111.57	(1,111.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	672.43	2,908.43	0.00	2,908.43	(2,908.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**672.43**	**4,400.00**	**0.00**	**4,400.00**	**(4,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIHPP		**0.00**	**0.00**	**672.43**	**4,400.00**	**0.00**	**4,400.00**	**(4,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF079		**0.00**	**0.00**	**672.43**	**4,400.00**	**0.00**	**4,400.00**	**(4,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF080 - Including Samuel Gift Fund											
Org: UFIOD0 - Institute on Disability			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	208.50	0.00	208.50	(208.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**208.50**	**0.00**	**208.50**	**(208.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIOD0	**0.00**	**0.00**	**0.00**	**208.50**	**0.00**	**208.50**	**(208.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF080	**0.00**	**0.00**	**0.00**	**208.50**	**0.00**	**208.50**	**(208.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF081 - Northeast Passage Sled Hockey												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	33.00	134.46	0.00	134.46	(134.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,901.79	0.00	2,901.79	(2,901.79)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,668.61	0.00	2,668.61	(2,668.61)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.94	0.00	49.94	(49.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,350.00	0.00	2,350.00	(2,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**33.00**	**13,104.80**	**0.00**	**13,104.80**	**(13,104.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**0.00**	**0.00**	**33.00**	**13,104.80**	**0.00**	**13,104.80**	**(13,104.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF081		**0.00**	**0.00**	**33.00**	**13,104.80**	**0.00**	**13,104.80**	**(13,104.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF082 - Northeast Passage Ski Team												
Org: UFRMNE - North East Passage				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	86.35	469.93	0.00	469.93	(469.93)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	211.68	0.00	211.68	(211.68)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**86.35**	**1,455.61**	**0.00**	**1,455.61**	**(1,455.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**0.00**	**0.00**	**86.35**	**1,455.61**	**0.00**	**1,455.61**	**(1,455.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF082		**0.00**	**0.00**	**86.35**	**1,455.61**	**0.00**	**1,455.61**	**(1,455.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF083 - SATO Gift Fund												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	877.91	0.00	877.91	(877.91)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,261.91**	**0.00**	**1,261.91**	**(1,261.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKINE		**0.00**	**0.00**	**0.00**	**1,261.91**	**0.00**	**1,261.91**	**(1,261.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF083		**0.00**	**0.00**	**0.00**	**1,261.91**	**0.00**	**1,261.91**	**(1,261.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GFGEN - Gift Budget - CHHS											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711 Supplies	337,712.53	337,712.53	0.00	0.00	0.00	0.00	337,712.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**337,712.53**	**337,712.53**	**0.00**	**0.00**	**0.00**	**0.00**	**337,712.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**337,712.53**	**337,712.53**	**0.00**	**0.00**	**0.00**	**0.00**	**337,712.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GFGEN	**337,712.53**	**337,712.53**	**0.00**	**0.00**	**0.00**	**0.00**	**337,712.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UFFSCD - Child Study and Development Center			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UFSW00 - Social Work			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.00	1,565.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.00**	**1,565.00**	**0.00**	**0.00**
Total Org: UFSW00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.00**	**1,565.00**	**0.00**	**0.00**
Total Fund: 1UE000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.00**	**1,565.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UF0PPB - UNH-HHS-HR Bud Control				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.01**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFCOMM - Communications Disorders				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	800.78	9,500.14	0.00	9,500.14	(9,500.14)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	6,440.00	6,440.00	0.00	47,205.17	0.00	47,205.17	(40,765.17)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	140,780.00	144,210.00	0.00	146,229.91	0.00	146,229.91	(2,019.91)	140,780.13	140,780.13	48,663.15	48,663.15
611F15	Fac Tenure Track AAUP (UNH)	488,400.00	520,193.60	0.00	520,193.61	0.00	520,193.61	(0.01)	488,394.50	488,394.50	443,850.00	443,850.00
611F70	Faculty NTT Clinical	286,070.00	300,010.74	17,639.62	285,905.69	0.00	285,905.69	14,105.05	272,564.40	272,564.40	246,751.98	246,751.98
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,090.00	21,090.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	31,423.00	31,423.00	0.00	15,000.05	0.00	15,000.05	16,422.95	22,487.87	22,487.87	28,780.02	28,780.02
611PFS	[NSE] Faculty Semester/Term	33,600.00	33,600.00	0.00	25,040.12	0.00	25,040.12	8,559.88	30,400.10	30,400.10	86,000.30	86,000.30
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	3,400.00	3,400.00
611PST	[NSE] Summer Salary AY Fac-Teaching	39,910.00	39,910.00	0.00	42,780.02	0.00	42,780.02	(2,870.02)	35,680.05	35,680.05	31,200.00	31,200.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00	100.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,330.01	33,330.01	29,430.03	29,430.03
613N10	Graduate Assistant	70,500.00	70,500.00	0.00	70,500.30	0.00	70,500.30	(0.30)	67,500.25	67,500.25	67,500.20	67,500.20
617BLG	Operating Staff-Longevity	3,204.00	3,204.00	399.97	3,262.28	0.00	3,262.28	(58.28)	364.25	364.25	0.00	0.00
617F10	Operating Staff	53,215.29	56,361.65	6,910.24	56,361.65	0.00	56,361.65	0.00	46,894.55	46,894.55	35,821.50	35,821.50
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379.02	2,379.02	2,148.90	2,148.90
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	180.00	24,361.50	0.00	24,361.50	(24,361.50)	4,928.40	4,928.40	7,469.00	7,469.00
Subtotal Account Pool: 61		**1,153,542.29**	**1,205,852.99**	**25,930.61**	**1,246,397.94**	**0.00**	**1,246,397.94**	**(40,544.95)**	**1,182,833.53**	**1,182,833.53**	**1,031,115.08**	**1,031,115.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	100.88	5,038.15	0.00	5,038.15	(5,038.15)	20.73	20.73	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	426,124.72	449,141.44	10,842.65	443,864.56	0.00	443,864.56	5,276.88	424,572.29	424,572.29	333,287.39	333,287.39
65YP10	Nonstatus Benefit Distr (Fica)	9,624.00	9,624.00	15.12	9,007.41	0.00	9,007.41	616.59	12,200.67	12,200.67	15,836.45	15,836.45
Subtotal Account Pool: 65		**435,748.72**	**458,765.44**	**10,958.65**	**457,910.12**	**0.00**	**457,910.12**	**855.32**	**436,793.69**	**436,793.69**	**349,123.84**	**349,123.84**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFCOMM - Communications Disorders				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	1,350.00	1,350.00	0.00	1,696.93	0.00	1,696.93	(346.93)	2,631.68	2,631.68	1,592.76	1,592.76
710005	In-State Travel-Recruiting	0.00	0.00	0.00	427.68	0.00	427.68	(427.68)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	18,500.00	18,500.00	1,796.76	13,889.90	0.00	13,889.90	4,610.10	11,871.82	11,871.82	14,867.01	14,867.01
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	909.56	0.00	909.56	(909.56)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	1,270.04	7,334.12	0.00	7,334.12	(4,834.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	630.00	6,493.42	0.00	6,493.42	(5,493.42)	3,451.95	3,451.95	5,466.29	5,466.29
711000	Purchasing Cards	16,000.00	16,000.00	5,397.54	16,971.43	0.00	16,971.43	(971.43)	20,354.55	20,354.55	15,381.59	15,381.59
711100	Supplies-General	23,850.00	23,850.00	(250.25)	5,669.52	0.00	5,669.52	18,180.48	7,843.75	7,843.75	3,888.74	3,888.74
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	127.33	0.00	127.33	(127.33)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	24.50	1,947.20	0.00	1,947.20	(1,947.20)	5,885.00	5,885.00	1,535.55	1,535.55
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	3,020.80	5,991.75	0.00	5,991.75	(5,991.75)	1,129.90	1,129.90	0.00	0.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.20	435.20	0.00	0.00
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,000.00	5,000.00	85.35	1,801.36	0.00	1,801.36	3,198.64	1,166.36	1,166.36	4,291.50	4,291.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	(240.00)	0.00	(240.00)	240.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	1,924.27	1,924.27	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	116.74	1,619.23	0.00	1,619.23	(1,619.23)	0.00	0.00	1,710.66	1,710.66
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	165.70	0.00	165.70	2,834.30	337.53	337.53	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	1.51	3.14	3.14
717200	Other Professional Services-General	47,000.00	47,000.00	0.00	11,938.50	0.00	11,938.50	35,061.50	13,501.00	13,501.00	12,520.43	12,520.43
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25	0.00	0.00
717210	Oth Prof Ser-Honoraria	2,500.00	2,500.00	200.00	900.00	0.00	900.00	1,600.00	1,500.00	1,500.00	775.00	775.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	1,400.00	1,400.00	0.00	1,400.00	(1,400.00)	1,400.00	1,400.00	1,400.00	1,400.00
718000	Telecom-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	876.27	10,470.48	0.00	10,470.48	(10,470.48)	10,228.81	10,228.81	9,496.76	9,496.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	690.00	690.00	405.00	405.00
718016	Telecom-Usage (Tolls)	0.00	0.00	34.95	492.85	0.00	492.85	(492.85)	533.79	533.79	464.16	464.16
719000	Business Meals-Meetings-Non Travel	1,600.00	1,600.00	0.00	3,554.08	0.00	3,554.08	(1,954.08)	3,867.45	3,867.45	6,419.30	6,419.30
719005	Business Meals-Group or Class Meals	600.00	600.00	64.62	64.62	0.00	64.62	535.38	132.18	132.18	60.42	60.42
719100	Membership Dues & Fees	3,960.00	3,960.00	200.00	683.00	0.00	683.00	3,277.00	585.00	585.00	685.00	685.00
719125	Licenses/Professional Fees	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	175.00	175.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,430.00	0.00	2,430.00	(2,430.00)	140.00	140.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	(1,381.00)	(1,381.00)	1,074.75	1,074.75
71C000	Awards to Non-Employee-Students	250.00	250.00	0.00	200.00	0.00	200.00	50.00	200.00	200.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	5,100.00	5,100.00	0.00	67.00	0.00	67.00	5,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**156,560.00**	**156,560.00**	**14,867.32**	**97,607.50**	**0.00**	**97,607.50**	**58,952.50**	**88,725.00**	**88,725.00**	**82,413.06**	**82,413.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UFCOMM - Communications Disorders			**Org Mgr: Stone, Michele H**								
Account Pool: 76 - F&A and Internal Allocations											
760416 Int-Alloc-Parking-Dept reserved spo	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 76	**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	900.00	900.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**10,000.00**	**10,500.00**	**0.00**	**10,500.00**	**(10,500.00)**	**900.00**	**900.00**	**0.00**	**0.00**
Total Org: UFCOMM	**1,758,851.01**	**1,834,178.43**	**61,756.58**	**1,812,415.56**	**0.00**	**1,812,415.56**	**21,762.87**	**1,709,252.22**	**1,709,252.22**	**1,467,651.98**	**1,467,651.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDBSC - Health and Human Services BSC				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	8,730.00	8,730.00	1,122.53	8,775.09	0.00	8,775.09	(45.09)	952.32	952.32	0.00	0.00
617F10	Operating Staff	182,908.80	192,813.78	23,640.00	192,813.78	0.00	192,813.78	0.00	182,908.80	182,908.80	165,773.75	165,773.75
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,841.10	6,841.10	6,060.26	6,060.26
Subtotal Account Pool: 61		**191,638.80**	**201,543.78**	**24,762.53**	**201,588.87**	**0.00**	**201,588.87**	**(45.09)**	**190,702.22**	**190,702.22**	**171,834.01**	**171,834.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	94.26	736.95	0.00	736.95	(736.95)	54.18	54.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	80,479.87	84,838.07	10,431.15	84,867.61	0.00	84,867.61	(29.54)	80,115.63	80,115.63	71,283.15	71,283.15
65YP10	Nonstatus Benefit Distr (Fica)	733.00	733.00	0.00	0.00	0.00	0.00	733.00	574.58	574.58	509.18	509.18
Subtotal Account Pool: 65		**81,212.87**	**85,571.07**	**10,525.41**	**85,604.56**	**0.00**	**85,604.56**	**(33.49)**	**80,744.39**	**80,744.39**	**71,792.33**	**71,792.33**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.30	30.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	117.50	(117.50)	235.00	235.00	352.73	352.73
711000	Purchasing Cards	0.00	0.00	0.00	464.50	0.00	464.50	(464.50)	(292.02)	(292.02)	68.96	68.96
711100	Supplies-General	3,000.00	3,000.00	519.34	1,711.10	0.00	1,711.10	1,288.90	1,522.49	1,522.49	670.34	670.34
711154	Supplies-Computer Peripherals	0.00	0.00	27.95	27.95	0.00	27.95	(27.95)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.20	263.20
711164	Supplies-Computer (Non Peripherals)	2,400.00	2,400.00	2,085.00	2,085.00	0.00	2,085.00	315.00	995.95	995.95	1,702.90	1,702.90
713005	Printing & Copying-Campus	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.27	4.27	25.88	25.88
714005	Postage-Campus Mail Services	0.00	0.00	4.84	42.84	0.00	42.84	(42.84)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.04	582.04	0.00	0.00
718000	Telecom-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	217.25	2,615.00	0.00	2,615.00	(2,615.00)	2,631.00	2,631.00	2,631.00	2,631.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.51	70.89	0.00	70.89	(70.89)	71.19	71.19	97.37	97.37
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,200.00**	**8,200.00**	**2,858.89**	**7,237.78**	**0.00**	**7,237.78**	**962.22**	**5,780.22**	**5,780.22**	**5,812.38**	**5,812.38**
Total Org: UFDBSC		**281,051.67**	**295,314.85**	**38,146.83**	**294,431.21**	**0.00**	**294,431.21**	**883.64**	**277,226.83**	**277,226.83**	**249,438.72**	**249,438.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UFDDSC - Seacoast Clinic			**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	(212.50)	0.00	(212.50)	212.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(212.50)**	**0.00**	**(212.50)**	**212.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSC	**0.00**	**0.00**	**0.00**	**(212.50)**	**0.00**	**(212.50)**	**212.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,700.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	10,750.06	0.00	10,750.06	(10,750.06)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	109,777.50	44,865.35	(25,427.99)	44,865.01	0.00	44,865.01	0.34	19,883.02	19,883.02	23,647.02	23,647.02
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,029.21	40,029.21
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,011.84	8,011.84
611F70	Faculty NTT Clinical	76,680.00	80,850.04	6,814.96	80,850.04	0.00	80,850.04	0.00	76,679.99	76,679.99	65,582.51	65,582.51
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	1,500.00	1,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,230.00	6,230.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
611PXT	[NSE] Supplemental-Teaching	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00	400.00	400.00
613N10	Graduate Assistant	15,050.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	10,033.00	10,033.00	2,546.50	3,125.25	0.00	3,125.25	6,907.75	0.00	0.00	0.00	0.00
614F10	Academic Administrator	306,960.00	323,370.65	27,257.25	323,370.75	0.00	323,370.75	(0.10)	281,688.03	281,688.03	286,683.64	286,683.64
615F10	PAT	174,940.00	185,446.86	16,011.59	185,446.67	0.00	185,446.67	0.19	178,824.29	178,824.29	172,849.21	172,849.21
617BLG	Operating Staff-Longevity	628.00	628.00	77.76	606.93	0.00	606.93	21.07	71.30	71.30	0.00	0.00
617F10	Operating Staff	66,652.88	70,724.48	8,671.20	69,353.90	0.00	69,353.90	1,370.58	66,652.88	66,652.88	60,256.13	60,256.13
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,595.40	34,595.40	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
61CPHX	Part Time Hourly	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	426.50	426.50
61SNWS	College Work Study	800.00	800.00	376.00	2,076.80	0.00	2,076.80	(1,276.80)	998.40	998.40	744.15	744.15
Subtotal Account Pool: 61		**766,721.38**	**736,968.38**	**38,027.27**	**722,145.41**	**0.00**	**722,145.41**	**14,822.97**	**668,007.31**	**668,007.31**	**671,360.21**	**671,360.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	149.33	1,096.73	0.00	1,096.73	(1,096.73)	4.05	4.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	323,404.57	312,542.47	14,758.02	309,804.32	0.00	309,804.32	2,738.15	273,197.24	273,197.24	282,535.56	282,535.56
65YP10	Nonstatus Benefit Distr (Fica)	1,333.00	1,333.00	213.91	262.53	0.00	262.53	1,070.47	3,610.25	3,610.25	1,102.90	1,102.90
Subtotal Account Pool: 65		**324,737.57**	**313,875.47**	**15,121.26**	**311,163.58**	**0.00**	**311,163.58**	**2,711.89**	**276,811.54**	**276,811.54**	**283,638.46**	**283,638.46**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	270.05	905.97	0.00	905.97	(905.97)	337.09	337.09	1,122.66	1,122.66
710100	Out-of-State Travel	0.00	0.00	0.00	1,475.58	0.00	1,475.58	(1,475.58)	2,004.83	2,004.83	557.77	557.77
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.49	635.49
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	332.50	332.50	1,160.00	1,160.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	50.00	518.96	0.00	518.96	(518.96)	223.10	223.10	1,064.84	1,064.84
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.57	998.57
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	714.22	8,081.19	0.00	8,081.19	(8,081.19)	16,003.82	16,003.82	8,627.72	8,627.72
711100	Supplies-General	70,000.85	90,000.85	620.12	2,736.12	0.00	2,736.12	87,264.73	1,844.55	1,844.55	2,494.79	2,494.79
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,408.00	3,408.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	48.90	128.79	0.00	128.79	(128.79)	1,805.18	1,805.18	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	455.70	0.00	455.70	(455.70)	117.90	117.90	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	2,700.00	2,700.00	157.98	2,277.96	0.00	2,277.96	422.04	4,132.95	4,132.95	2,647.55	2,647.55
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.95	314.95	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	1,464.40	0.00	1,464.40	(1,464.40)	4,605.45	4,605.45	1,871.00	1,871.00
713005	Printing & Copying-Campus	0.00	0.00	56.50	897.10	0.00	897.10	(897.10)	3,431.84	3,431.84	2,185.06	2,185.06
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,347.38	2,347.38	312.41	312.41
714005	Postage-Campus Mail Services	0.00	0.00	53.21	665.91	0.00	665.91	(665.91)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.96	0.00	24.96	(24.96)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,916.14	45,916.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.84	169.84
716100	Rentals & Leases-General	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	57,000.00	57,000.00	14,650.72	76,712.12	0.00	76,712.12	(19,712.12)	56,017.16	56,017.16	55,111.94	55,111.94
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.75	100.75	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,987.73	32,339.77	0.00	32,339.77	(32,339.77)	31,287.63	31,287.63	30,097.47	30,097.47
718014	Telecom-Telephone Equipment	0.00	0.00	4.77	158.08	0.00	158.08	(158.08)	1,874.81	1,874.81	530.08	530.08
718016	Telecom-Usage (Tolls)	0.00	0.00	10.73	165.56	0.00	165.56	(165.56)	156.82	156.82	158.76	158.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(181.32)	2,221.58	0.00	2,221.58	(2,221.58)	1,204.75	1,204.75	1,754.74	1,306.30
719005	Business Meals-Group or Class Meals	0.00	0.00	871.92	11,300.32	0.00	11,300.32	(11,300.32)	16,185.99	16,185.99	16,488.04	16,488.04
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.71	101.71
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	335.79	0.00	335.79	(335.79)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,675.00	0.00	3,675.00	(3,675.00)	1,295.00	1,295.00	1,115.00	1,115.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.36	38.36	0.00	0.00
Subtotal Account Pool: 71		**139,700.85**	**159,700.85**	**20,315.53**	**148,180.86**	**0.00**	**148,180.86**	**11,519.99**	**149,320.81**	**149,320.81**	**176,272.70**	**175,824.26**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,689.96)	(7,689.96)
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,350.94	48,350.94
760083	Athletics Tickets	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**40,660.98**	**40,660.98**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	349,616.00	0.00	0.00	0.00	0.00	349,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**349,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**349,616.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,546.85	67,546.85	51,258.39	51,258.39
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,155.00	48,155.00
8O1009	NonMand Tran Out-Int Desig Fnds	481,000.00	481,000.00	111,953.00	415,613.82	0.00	415,613.82	65,386.18	281,096.83	281,096.83	325,400.00	325,400.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	5,514.60	0.00	5,514.60	(5,514.60)	0.00	0.00	2,549.37	2,549.37
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	57,472.34	0.00	57,472.34	(57,472.34)	33,560.00	33,560.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	10,000.00	47,043.00	0.00	47,043.00	(47,043.00)	2,239,299.00	2,239,299.00	275,000.00	275,000.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	69,663.40	25,427.99	69,663.40	0.00	69,663.40	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	28,422.68	10,374.71	28,422.68	0.00	28,422.68	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**481,000.00**	**579,086.08**	**157,755.70**	**623,729.84**	**0.00**	**623,729.84**	**(44,643.76)**	**2,621,502.68**	**2,621,502.68**	**1,452,362.76**	**1,452,362.76**
Total Org: UFDEAN		**1,712,159.80**	**2,139,246.78**	**231,219.76**	**1,805,619.69**	**0.00**	**1,805,619.69**	**333,627.09**	**3,716,042.34**	**3,716,042.34**	**2,624,295.11**	**2,623,846.67**

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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFDINT - Dean's Office Instructional Costs				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	5,750.00	5,750.00	0.00	5,750.00	(5,750.00)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.34	127.34	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,199.91	0.00	1,199.91	(1,199.91)	799.94	799.94	7,811.76	7,811.76
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,850.00	7,850.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,750.00**	**7,949.91**	**0.00**	**7,949.91**	**(7,949.91)**	**1,927.28**	**1,927.28**	**16,661.76**	**16,661.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	483.00	567.00	0.00	567.00	(567.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.09	41.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.78	0.00	100.78	(100.78)	67.18	67.18	1,399.58	1,399.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**483.00**	**667.78**	**0.00**	**667.78**	**(667.78)**	**108.27**	**108.27**	**1,399.58**	**1,399.58**
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.32	409.32
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,853.36	18,853.36
711100	Supplies-General	100,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	5,810.40	5,810.40
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.83	265.83
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50
711180	Supplies Special Events	0.00	0.00	3,388.84	3,534.34	0.00	3,534.34	(3,534.34)	105.00	105.00	150.00	150.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,644.20	0.00	2,644.20	(2,644.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	748.00	36,616.56	0.00	36,616.56	(36,616.56)	34,355.58	34,355.58	92,400.72	92,400.72
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	443.28	443.28	443.28	443.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.79	0.00	13.79	(13.79)	15.72	15.72	19.84	19.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.00	0.00	717.00	(717.00)	311.60	311.60	1,869.09	1,869.09
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	248.75	248.75
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C306	Bad debt - non-tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,964.64	15,964.64
Subtotal Account Pool: 71		**100,000.00**	**80,000.00**	**4,173.78**	**43,969.17**	**0.00**	**43,969.17**	**36,030.83**	**36,531.18**	**36,531.18**	**138,098.73**	**138,098.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	15,399.00	0.00	15,399.00	(15,399.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**15,399.00**	**0.00**	**15,399.00**	**(15,399.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	15,000.00	15,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(267.00)	0.00	(267.00)	267.00	1,500.00	1,500.00	11,672.00	11,672.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(267.00)**	**0.00**	**(267.00)**	**267.00**	**23,500.00**	**23,500.00**	**26,672.00**	**26,672.00**
Total Org: UFDINT		**100,000.00**	**80,000.00**	**10,406.78**	**67,718.86**	**0.00**	**67,718.86**	**12,281.14**	**62,066.73**	**62,066.73**	**182,832.07**	**182,832.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	8,950.08	0.00	8,950.08	(8,950.08)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	570,245.00	608,158.51	0.00	606,818.56	0.00	606,818.56	1,339.95	571,293.46	571,293.46	519,162.48	519,162.48
611F70	Faculty NTT Clinical	77,660.00	84,490.00	0.00	80,489.96	0.00	80,489.96	4,000.04	73,660.08	73,660.08	70,491.75	70,491.75
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,587.50	25,587.50	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	33,402.00	33,402.00	0.00	23,180.05	0.00	23,180.05	10,221.95	22,903.04	22,903.04	17,038.50	17,038.50
611PFS	[NSE] Faculty Semester/Term	81,300.00	81,300.00	0.00	67,700.26	0.00	67,700.26	13,599.74	65,500.21	65,500.21	74,900.28	74,900.28
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	4,600.00	4,600.00	0.00	5,060.00	0.00	5,060.00	(460.00)	4,500.00	4,500.00	9,950.00	9,950.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,120.00	17,120.00	15,556.02	15,556.02
611PST	[NSE] Summer Salary AY Fac-Teaching	3,680.00	3,680.00	0.00	13,340.00	0.00	13,340.00	(9,660.00)	9,575.00	9,575.00	2,600.00	2,600.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.06	8,400.06	6,200.01	6,200.01
613N10	Graduate Assistant	28,200.00	28,200.00	0.00	28,200.12	0.00	28,200.12	(0.12)	27,000.48	27,000.48	26,204.19	26,204.19
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	48,710.00	51,170.19	4,313.19	51,170.25	0.00	51,170.25	(0.06)	48,709.79	48,709.79	45,834.89	45,834.89
616F10	Extension Educator	13,520.00	14,624.13	1,241.26	14,624.04	0.00	14,624.04	0.09	11,603.41	11,603.41	715.70	715.70
617F10	Operating Staff	32,005.13	34,138.81	4,185.60	32,830.81	0.00	32,830.81	1,308.00	31,637.26	31,637.26	27,860.24	27,860.24
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.00	1,352.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.42	5.42	0.00	0.00
61SNSH	Student Labor	5,685.00	5,685.00	1,452.00	9,765.89	0.00	9,765.89	(4,080.89)	8,606.38	8,606.38	6,045.07	6,045.07
61SNWS	College Work Study	750.00	750.00	0.00	2,069.31	0.00	2,069.31	(1,319.31)	1,530.28	1,530.28	750.00	750.00
Subtotal Account Pool: 61		**899,757.13**	**950,198.64**	**11,192.05**	**944,399.33**	**0.00**	**944,399.33**	**5,799.31**	**930,300.37**	**930,300.37**	**825,384.13**	**825,384.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	768.60	0.00	768.60	(768.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	326,541.66	348,735.93	4,300.96	345,826.00	0.00	345,826.00	2,909.93	333,767.58	333,767.58	285,548.18	285,548.18
65YP10	Nonstatus Benefit Distr (Fica)	10,330.00	10,330.00	0.00	9,179.65	0.00	9,179.65	1,150.35	10,975.86	10,975.86	10,610.89	10,610.89
Subtotal Account Pool: 65		**336,871.66**	**359,065.93**	**4,300.96**	**355,774.25**	**0.00**	**355,774.25**	**3,291.68**	**344,743.44**	**344,743.44**	**296,159.07**	**296,159.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFFS00 - Family Studies				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.25	1,351.25	316.36	316.36
710015	In-State Travel-Supervision	0.00	0.00	0.00	154.26	0.00	154.26	(154.26)	226.41	226.41	290.45	290.45
710100	Out-of-State Travel	0.00	0.00	0.00	6,769.23	0.00	6,769.23	(6,769.23)	7,216.98	7,216.98	4,714.52	4,714.52
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.47	206.47	259.88	259.88
710200	Foreign Travel	0.00	0.00	1,789.61	2,716.17	0.00	2,716.17	(2,716.17)	562.50	562.50	3,526.98	3,526.98
710300	Conference Registration Fees	0.00	0.00	0.00	978.00	0.00	978.00	(978.00)	1,248.00	1,248.00	985.00	985.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.50	295.50
710400	Student or Non-Emp Travel	3,000.00	3,000.00	295.35	2,956.92	0.00	2,956.92	43.08	3,825.92	3,825.92	1,560.04	1,560.04
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.70	452.70
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	3,111.84	14,263.02	0.00	14,263.02	(14,263.02)	17,289.74	17,289.74	14,288.59	14,288.59
711100	Supplies-General	26,935.00	26,935.00	(514.29)	42.31	0.00	42.31	26,892.69	573.52	573.52	718.87	718.87
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	62.92	0.00	62.92	(62.92)	25.00	25.00	593.10	593.10
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	717.90	0.00	717.90	(717.90)	598.45	598.45	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	4,500.00	4,500.00	1,623.50	4,135.35	0.00	4,135.35	364.65	6,382.15	6,382.15	7,635.45	7,635.45
711172	Program Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00
711180	Supplies Special Events	0.00	0.00	0.00	290.72	0.00	290.72	(290.72)	0.00	0.00	122.54	122.54
711186	Operating supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	(385.84)	(980.28)	0.00	(980.28)	2,480.28	(1,241.63)	(1,241.63)	(97.72)	(97.72)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,385.88	0.00	1,385.88	(1,385.88)	987.76	987.76	2,503.15	2,503.15
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(34.93)	0.00	(34.93)	34.93	(115.78)	(115.78)	(59.92)	(59.92)
714000	Postage-General	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	570.94	570.94	856.58	856.58
714005	Postage-Campus Mail Services	0.00	0.00	76.25	942.02	0.00	942.02	(942.02)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	12.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
716110	Rentals-Copier	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	19,439.88	0.00	19,439.88	(19,439.88)	0.00	0.00	1,135.49	1,135.49
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	75.00	75.00	1,000.00	1,000.00
718000	Telecom-General	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	702.71	8,433.21	0.00	8,433.21	(8,433.21)	8,179.10	8,179.10	7,944.15	7,944.15
718014	Telecom-Telephone Equipment	0.00	0.00	15.50	15.50	0.00	15.50	(15.50)	360.00	360.00	1,029.96	1,029.96
718016	Telecom-Usage (Tolls)	0.00	0.00	45.71	492.32	0.00	492.32	(492.32)	536.60	536.60	569.87	569.87
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,557.97	0.00	1,557.97	(1,157.97)	1,402.11	1,402.11	883.83	883.83
719005	Business Meals-Group or Class Meals	3,500.00	3,500.00	0.00	2,020.20	0.00	2,020.20	1,479.80	1,184.79	1,184.79	1,614.10	1,614.10
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.66	280.66
719100	Membership Dues & Fees	405.00	405.00	0.00	0.00	0.00	0.00	405.00	493.00	493.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	143.00	143.00	0.00	143.00	(143.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,791.53	0.00	1,791.53	(1,791.53)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,147.00	0.00	1,147.00	(1,147.00)	933.20	933.20	235.00	235.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.00	2,599.00
Subtotal Account Pool: 71		**77,840.00**	**77,840.00**	**6,903.34**	**75,333.94**	**0.00**	**75,333.94**	**2,506.06**	**57,898.48**	**57,898.48**	**61,563.13**	**61,563.13**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**12,500.00**	**12,500.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UFFS00 - Family Studies			**Org Mgr: Stone, Michele H**								
Total Org: UFFS00	**1,326,968.79**	**1,399,604.57**	**32,396.35**	**1,385,507.52**	**0.00**	**1,385,507.52**	**14,097.05**	**1,332,942.29**	**1,332,942.29**	**1,183,106.33**	**1,183,106.33**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFFSCD - Child Study and Development Center				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	6,193.42	7,601.02	0.00	7,601.02	(7,601.02)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	43,610.00	46,523.71	0.00	46,523.63	0.00	46,523.63	0.08	43,607.76	43,607.76	39,612.49	39,612.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882.50	1,882.50	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	14,266.00	14,266.00	0.00	6,604.80	0.00	6,604.80	7,661.20	13,611.47	13,611.47	13,409.20	13,409.20
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
615F10	PAT	466,550.00	494,489.65	38,656.23	487,524.45	0.00	487,524.45	6,965.20	418,900.70	418,900.70	438,421.88	438,421.88
617BHO	Operating Staff-Overtime	0.00	0.00	76.86	764.58	0.00	764.58	(764.58)	44.45	44.45	0.00	0.00
617F10	Operating Staff	146,082.76	156,524.39	19,355.32	156,585.15	0.00	156,585.15	(60.76)	167,615.14	167,615.14	142,640.99	142,640.99
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.96	338.96	1,241.61	1,241.61
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.56	9.56	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00
61CPEU	[NSE] Supplemental	3,300.00	3,300.00	0.00	1,804.16	0.00	1,804.16	1,495.84	3,613.55	3,613.55	1,187.00	1,187.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.00	1,748.00	1,748.00	1,748.00
61CPHO	[NSH] Non-Status - Overtime	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	1,852.44	1,852.44	1,863.05	1,863.05
61CPHX	Part Time Hourly	24,000.00	24,000.00	1,469.00	1,469.00	0.00	1,469.00	22,531.00	14,280.95	14,280.95	12,500.00	12,500.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	143.31	0.00	143.31	(143.31)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,640.35	0.00	22,640.35	(22,640.35)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.97	7.97	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	112.50	623.40	0.00	623.40	(623.40)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	660.00	2,210.00	0.00	2,210.00	(2,210.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	24.06	58.06	0.00	58.06	(58.06)	33.45	33.45	38.08	38.08
61SNSH	Student Labor	54,000.00	54,000.00	11,403.83	37,856.03	0.00	37,856.03	16,143.97	56,715.07	56,715.07	55,820.11	55,820.11
61SNWS	College Work Study	11,500.00	11,500.00	3,518.38	25,745.98	0.00	25,745.98	(14,245.98)	19,331.54	19,331.54	9,753.92	9,753.92
Subtotal Account Pool: 61		**765,258.76**	**806,553.75**	**81,469.60**	**798,948.92**	**0.00**	**798,948.92**	**7,604.83**	**745,143.51**	**745,143.51**	**718,236.33**	**718,236.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	591.60	1,019.49	0.00	1,019.49	(1,019.49)	2.14	2.14	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	288,746.81	306,916.60	25,599.71	303,953.90	0.00	303,953.90	2,962.70	276,807.25	276,807.25	266,890.55	266,890.55
65YP10	Nonstatus Benefit Distr (Fica)	3,655.00	3,655.00	123.41	829.76	0.00	829.76	2,825.24	3,107.52	3,107.52	2,683.72	2,683.72
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,901.80	0.00	1,901.80	(1,901.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**292,401.81**	**310,571.60**	**26,314.72**	**307,704.95**	**0.00**	**307,704.95**	**2,866.65**	**279,916.91**	**279,916.91**	**269,574.27**	**269,574.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFFSCD - Child Study and Development Center				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	567.73	0.00	567.73	1,432.27	807.75	807.75	518.60	518.60
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.52	60.52
710100	Out-of-State Travel	5,750.00	5,750.00	0.00	6,055.06	0.00	6,055.06	(305.06)	2,158.24	2,158.24	4,116.74	4,116.74
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	757.00	0.00	757.00	(757.00)	0.00	0.00	138.24	138.24
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660.00	2,660.00
710300	Conference Registration Fees	3,650.00	3,650.00	0.00	3,748.00	0.00	3,748.00	(98.00)	2,131.50	2,131.50	3,570.00	3,570.00
710305	Registration Fees-Other	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	477.50	477.50	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	230.50	0.00	230.50	(230.50)	0.00	0.00	16.50	16.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	7,462.81	51,599.09	0.00	51,599.09	(51,599.09)	57,447.87	57,447.87	46,454.16	46,454.16
711005	Purchasing Cards-Convenience Checks	0.00	0.00	67.50	505.00	0.00	505.00	(505.00)	542.50	542.50	665.00	665.00
711100	Supplies-General	58,890.00	53,890.00	13.80	2,064.41	0.00	2,064.41	51,825.59	4,441.65	4,441.65	3,689.27	3,689.27
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.99	44.99
711154	Supplies-Computer Peripherals	0.00	0.00	1,289.75	2,742.00	0.00	2,742.00	(2,742.00)	1,522.85	1,522.85	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	6,000.00	6,000.00	1,193.20	3,570.90	0.00	3,570.90	2,429.10	1,648.25	1,648.25	4,502.10	4,502.10
711180	Supplies Special Events	0.00	0.00	80.00	266.80	0.00	266.80	(266.80)	190.55	190.55	618.40	618.40
713000	Printing & Copying-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	148.00	734.48	0.00	734.48	(734.48)	2,682.26	2,682.26	1,350.80	1,350.80
714000	Postage-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	613.01	613.01	636.16	636.16
714005	Postage-Campus Mail Services	0.00	0.00	62.26	537.98	0.00	537.98	(537.98)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.96	0.00	18.96	(18.96)	20.64	20.64	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(55.00)	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	541.00	0.00	541.00	(541.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	4,500.00	4,500.00	1,049.04	4,533.04	0.00	4,533.04	(33.04)	14,998.52	14,998.52	6,860.40	6,860.40
718000	Telecom-General	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	496.56	5,838.05	0.00	5,838.05	(5,838.05)	5,603.99	5,603.99	5,579.45	5,579.45
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	127.00	0.00	127.00	(127.00)	180.00	180.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.61	206.29	0.00	206.29	(206.29)	228.04	228.04	259.29	259.29
719000	Business Meals-Meetings-Non Travel	800.00	800.00	0.00	1,182.35	0.00	1,182.35	(382.35)	1,021.48	1,021.48	578.76	578.76
719005	Business Meals-Group or Class Meals	0.00	0.00	145.78	145.78	0.00	145.78	(145.78)	32.50	32.50	279.93	279.93
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	45.00	0.00	45.00	955.00	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	110.00	645.00	0.00	645.00	(645.00)	685.00	685.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
719200	Employee Recruiting-General	1,000.00	1,000.00	0.00	585.55	0.00	585.55	414.45	330.88	330.88	714.36	714.36
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	287.00	287.00
71C110	Advertsing-Print	0.00	0.00	0.00	28.20	0.00	28.20	(28.20)	287.00	287.00	0.00	0.00
Subtotal Account Pool: 71		**100,640.00**	**95,640.00**	**12,080.31**	**87,799.01**	**0.00**	**87,799.01**	**7,840.99**	**98,326.98**	**98,326.98**	**83,705.67**	**83,705.67**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	5,000.00	5,000.00	5,664.00	0.00	5,664.00	(664.00)	1,994.04	1,994.04	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,000.00**	**5,000.00**	**5,664.00**	**0.00**	**5,664.00**	**(664.00)**	**1,994.04**	**1,994.04**	**0.00**	**0.00**
Total Org: UFFSCD		**1,158,300.57**	**1,217,765.35**	**124,864.63**	**1,200,116.88**	**0.00**	**1,200,116.88**	**17,648.47**	**1,125,381.44**	**1,125,381.44**	**1,071,516.27**	**1,071,516.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	9,500.03	0.00	9,500.03	(9,500.03)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	78,850.00	82,930.00	(2,000.26)	60,369.78	0.00	60,369.78	22,560.22	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	792,767.25	837,005.22	0.00	757,555.77	0.00	757,555.77	79,449.45	734,213.52	734,213.52	739,584.22	739,584.22
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,715.37	39,715.37
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,562.59	91,562.59
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,750.00	28,750.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	0.00	15,000.05	0.00	15,000.05	(0.05)	15,000.02	15,000.02	16,070.26	16,070.26
611PFS	[NSE] Faculty Semester/Term	10,000.00	10,000.00	0.00	4,750.01	0.00	4,750.01	5,249.99	4,750.01	4,750.01	45,551.83	45,551.83
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.02	9,500.02
611PST	[NSE] Summer Salary AY Fac-Teaching	22,470.00	22,470.00	0.00	28,280.03	0.00	28,280.03	(5,810.03)	9,000.00	9,000.00	9,000.00	9,000.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	10,450.08	10,450.08
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,559.59	15,559.59
617BLG	Operating Staff-Longevity	1,663.00	1,663.00	207.68	1,693.77	0.00	1,693.77	(30.77)	189.10	189.10	0.00	0.00
617F10	Operating Staff	39,795.98	42,321.16	5,188.80	42,321.16	0.00	42,321.16	0.00	39,795.98	39,795.98	37,186.50	37,186.50
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,403.12	1,403.12	1,374.91	1,374.91
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	3,148.52	0.00	3,148.52	6,851.48	4,588.13	4,588.13	4,495.34	4,495.34
61SNWS	College Work Study	0.00	0.00	0.00	2,009.30	0.00	2,009.30	(2,009.30)	744.00	744.00	703.34	703.34
Subtotal Account Pool: 61		**980,602.23**	**1,031,445.38**	**3,396.22**	**924,628.42**	**0.00**	**924,628.42**	**106,816.96**	**843,433.88**	**843,433.88**	**1,020,754.05**	**1,020,754.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.44	940.25	0.00	940.25	(940.25)	10.75	10.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	401,021.82	423,392.81	1,409.51	378,514.73	0.00	378,514.73	44,878.08	351,379.31	351,379.31	397,151.57	397,151.57
65YP10	Nonstatus Benefit Distr (Fica)	4,972.00	4,972.00	0.00	4,034.55	0.00	4,034.55	937.45	2,952.79	2,952.79	7,723.60	7,723.60
Subtotal Account Pool: 65		**405,993.82**	**428,364.81**	**1,426.95**	**383,489.53**	**0.00**	**383,489.53**	**44,875.28**	**354,342.85**	**354,342.85**	**404,875.17**	**404,875.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.67	330.67
710015	In-State Travel-Supervision	0.00	0.00	262.10	396.56	0.00	396.56	(396.56)	275.29	275.29	704.58	704.58
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.96	77.96
710030	In-State Travel-Searches	0.00	0.00	0.00	221.36	0.00	221.36	(221.36)	133.08	133.08	268.52	268.52
710100	Out-of-State Travel	8,000.00	8,000.00	1,555.62	2,714.82	0.00	2,714.82	5,285.18	1,856.46	1,856.46	2,934.15	2,934.15
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.86	571.86	0.00	0.00
710120	Out-of-State Travel-Supervision	400.00	400.00	237.60	701.03	0.00	701.03	(301.03)	492.29	492.29	480.93	480.93
710125	Out-of-State Travel-Course Related	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.09	552.09
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	1,480.00	0.00	1,480.00	20.00	1,830.00	1,830.00	3,120.00	3,120.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	717.61	2,130.91	0.00	2,130.91	(2,130.91)	933.00	933.00	600.00	600.00
710405	Student or Non-Emp Travel-Recruit	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	214.84	0.00	214.84	(214.84)	128.52	128.52	213.84	213.84
711000	Purchasing Cards	14,500.00	14,500.00	838.40	10,463.28	0.00	10,463.28	4,036.72	10,405.04	10,405.04	14,695.70	14,695.70
711100	Supplies-General	1,000.00	1,000.00	0.00	155.02	0.00	155.02	844.98	11.00	11.00	487.21	487.21
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.95	59.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	789.00	0.00	789.00	(789.00)	24.00	24.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	6,000.00	6,000.00	0.00	3,553.00	0.00	3,553.00	2,447.00	4,873.65	4,873.65	3,273.85	3,273.85
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711180	Supplies Special Events	500.00	500.00	0.00	35.82	0.00	35.82	464.18	0.00	0.00	50.00	50.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	750.00	750.00	0.00	772.08	0.00	772.08	(22.08)	22.20	22.20	411.53	411.53
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.64	136.64
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	563.74	563.74	533.17	533.17
714005	Postage-Campus Mail Services	0.00	0.00	27.50	1,104.69	0.00	1,104.69	(1,104.69)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	435.00	435.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
718000	Telecom-General	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	101.94	101.94	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,000.00	3,000.00	787.98	9,189.65	0.00	9,189.65	(6,189.65)	8,504.38	8,504.38	8,036.39	8,036.39
718014	Telecom-Telephone Equipment	200.00	200.00	0.00	125.00	0.00	125.00	75.00	0.00	0.00	185.00	185.00
718016	Telecom-Usage (Tolls)	0.00	0.00	26.85	400.58	0.00	400.58	(400.58)	373.54	373.54	466.30	466.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	1,167.94	1,167.94
719005	Business Meals-Group or Class Meals	750.00	750.00	0.00	885.75	0.00	885.75	(135.75)	819.98	819.98	513.00	513.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.23	21.23	0.00	0.00
719100	Membership Dues & Fees	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	740.00	740.00
719105	Membership-Institutional	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	3,850.00	3,850.00	2,872.00	2,872.00
719110	Membership-Individual	150.00	150.00	0.00	220.00	0.00	220.00	(70.00)	383.00	383.00	160.00	160.00
719200	Employee Recruiting-General	2,500.00	2,500.00	0.00	1,981.54	0.00	1,981.54	518.46	1,414.13	1,414.13	855.17	855.17
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	207.20	0.00	207.20	(207.20)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**55,550.00**	**55,550.00**	**4,453.66**	**40,442.13**	**0.00**	**40,442.13**	**15,107.87**	**38,007.28**	**38,007.28**	**48,111.59**	**48,111.59**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,533.68	10,533.68
8O1009	NonMand Tran Out-Int Desig Fnds	10,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**5,000.00**	**5,000.00**	**20,533.68**	**20,533.68**
Total Org: UFHMP0		**1,452,146.05**	**1,525,360.19**	**19,276.83**	**1,358,560.08**	**0.00**	**1,358,560.08**	**166,800.11**	**1,240,784.01**	**1,240,784.01**	**1,494,274.49**	**1,494,274.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	50,643.83	0.00	50,643.83	(50,643.83)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	114,500.00	120,830.00	0.00	120,829.96	0.00	120,829.96	0.04	114,499.92	114,499.92	113,885.03	113,885.03
611F15	Fac Tenure Track AAUP (UNH)	1,069,590.00	1,142,910.14	0.00	1,138,910.07	0.00	1,138,910.07	4,000.07	1,064,012.65	1,064,012.65	922,669.98	922,669.98
611F70	Faculty NTT Clinical	267,670.00	284,250.00	0.00	284,847.72	0.00	284,847.72	(597.72)	267,669.84	267,669.84	254,304.80	254,304.80
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,026.15	39,026.15	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	20,000.00	20,000.00	0.00	21,000.13	0.00	21,000.13	(1,000.13)	23,169.84	23,169.84	22,500.04	22,500.04
611PFS	[NSE] Faculty Semester/Term	51,500.00	51,500.00	0.00	13,500.06	0.00	13,500.06	37,999.94	22,700.06	22,700.06	18,519.95	18,519.95
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,443.00	4,443.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	4,600.00	4,600.00	0.00	5,060.00	0.00	5,060.00	(460.00)	4,600.01	4,600.01	4,600.00	4,600.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,535.32	14,535.32	49,691.78	49,691.78
611PST	[NSE] Summer Salary AY Fac-Teaching	64,220.00	64,220.00	0.00	80,145.06	0.00	80,145.06	(15,925.06)	63,235.13	63,235.13	67,530.00	67,530.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,960.02	26,960.02	49,760.16	49,760.16
613N10	Graduate Assistant	56,400.00	56,400.00	0.00	56,400.24	0.00	56,400.24	(0.24)	54,000.20	54,000.20	54,000.20	54,000.20
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,000.01	0.00	7,000.01	(7,000.01)	0.00	0.00	2,500.01	2,500.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	473.88	0.00	473.88	(473.88)	0.00	0.00	0.00	0.00
617F10	Operating Staff	59,187.74	61,380.15	7,229.80	64,429.16	0.00	64,429.16	(3,049.01)	33,081.75	33,081.75	56,326.89	56,326.89
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.87	1,048.87
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.10	537.10	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	582.50	0.00	582.50	(582.50)	33,833.00	33,833.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	900.00	900.00	0.00	3,150.00	0.00	3,150.00	(2,250.00)	1,140.00	1,140.00	2,835.00	2,835.00
61SNWS	College Work Study	0.00	0.00	0.00	966.00	0.00	966.00	(966.00)	188.00	188.00	0.00	0.00
Subtotal Account Pool: 61		**1,708,567.74**	**1,806,990.29**	**7,229.80**	**1,851,213.62**	**0.00**	**1,851,213.62**	**(44,223.33)**	**1,770,431.99**	**1,770,431.99**	**1,626,672.71**	**1,626,672.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,568.57	0.00	4,568.57	(4,568.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	664,817.01	708,122.95	3,186.52	707,972.51	0.00	707,972.51	150.44	664,699.26	664,699.26	579,290.08	579,290.08
65YP10	Nonstatus Benefit Distr (Fica)	11,787.00	11,787.00	0.00	10,104.18	0.00	10,104.18	1,682.82	16,532.25	16,532.25	18,156.73	18,156.73
Subtotal Account Pool: 65		**676,604.01**	**719,909.95**	**3,186.52**	**722,645.26**	**0.00**	**722,645.26**	**(2,735.31)**	**681,231.51**	**681,231.51**	**597,446.81**	**597,446.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	588.03	0.00	588.03	(588.03)	5,386.46	5,386.46	7,434.82	7,434.82
710015	In-State Travel-Supervision	0.00	0.00	0.00	446.70	0.00	446.70	(446.70)	729.90	729.90	16.02	16.02
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	276.54	0.00	276.54	(276.54)	0.00	0.00	613.60	613.60
710025	In-State Travel-Course Related	0.00	0.00	397.02	8,261.51	0.00	8,261.51	(8,261.51)	1,591.78	1,591.78	344.13	344.13
710030	In-State Travel-Searches	0.00	0.00	0.00	427.68	0.00	427.68	(427.68)	0.00	0.00	771.07	771.07
710100	Out-of-State Travel	0.00	0.00	3,316.36	10,592.08	0.00	10,592.08	(10,592.08)	14,411.07	14,411.07	13,461.16	13,461.16
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	909.44	0.00	909.44	(909.44)	152.32	152.32	1,385.57	1,385.57
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	110.87	110.87	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	2,385.37	4,851.81	0.00	4,851.81	(4,851.81)	2,827.74	2,827.74	51.91	51.91
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.20	371.20
710200	Foreign Travel	0.00	0.00	0.00	1,648.70	0.00	1,648.70	(1,648.70)	1,000.00	1,000.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	595.00	5,423.27	0.00	5,423.27	(5,423.27)	4,266.52	4,266.52	3,380.00	3,380.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.06	461.06
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,317.49	0.00	1,317.49	(1,317.49)	392.23	392.23	942.42	942.42
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	268.00	0.00	268.00	(268.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	3,000.00	3,000.00	(234.93)	139.15	0.00	139.15	2,860.85	721.69	721.69	6,675.99	6,675.99
711100	Supplies-General	127,070.00	127,070.00	4,687.88	66,553.75	0.00	66,553.75	60,516.25	49,122.07	49,122.07	47,541.06	47,541.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	188.00	990.96	0.00	990.96	(990.96)	1,456.40	1,456.40	768.77	768.77
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,676.21	0.00	1,676.21	(1,676.21)	3,575.53	3,575.53	1,365.89	1,365.89
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.99	89.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,691.99	0.00	2,691.99	(2,691.99)	1,700.83	1,700.83	5,588.64	5,588.64
711148	Supplies-Bottled Gas	0.00	0.00	28.00	585.49	0.00	585.49	(585.49)	542.55	542.55	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	24.99
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.41	548.41
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,092.15	4,092.15
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	343.76	0.00	343.76	(343.76)	856.38	856.38	6,799.95	6,799.95
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.30	222.30	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	3,514.45	0.00	3,514.45	(3,514.45)	21,151.86	21,151.86	6,663.66	6,663.66
711176	Supplies-Medical	0.00	0.00	0.00	469.95	0.00	469.95	(469.95)	0.00	0.00	2,293.18	2,293.18
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.04	810.04	58.56	58.56
711180	Supplies Special Events	0.00	0.00	0.00	42.90	0.00	42.90	(42.90)	333.00	333.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.75	89.75	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	39.39	0.00	39.39	(39.39)	0.00	0.00	109.26	109.26
713000	Printing & Copying-General	0.00	0.00	0.00	692.57	0.00	692.57	(692.57)	263.21	263.21	725.38	725.38
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,242.55	0.00	1,242.55	(1,242.55)	1,471.78	1,471.78	1,059.80	1,059.80
713010	Printing & Copying-Publications	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	90.75	0.00	90.75	(90.75)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.90	82.90	44.95	44.95
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.35	125.35
714000	Postage-General	0.00	0.00	112.73	1,402.61	0.00	1,402.61	(1,402.61)	1,502.86	1,502.86	2,048.75	2,048.75
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.50	147.50	131.72	131.72
714025	Postage-Direct Mail	0.00	0.00	0.00	19.87	0.00	19.87	(19.87)	0.00	0.00	6.92	6.92
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	509.90	0.00	509.90	(509.90)	469.97	469.97	1,087.14	1,087.14
716000	Maintenance & Repairs-General	0.00	0.00	130.27	3,645.08	0.00	3,645.08	(3,645.08)	1,569.97	1,569.97	4,350.88	4,350.88
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,975.76	0.00	2,975.76	(2,975.76)	2,917.00	2,917.00	2,331.88	2,331.88
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,799.17	0.00	1,799.17	(1,799.17)	1,381.81	1,381.81	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	230.59	0.00	230.59	(230.59)	262.95	262.95	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,854.76	2,854.76	4,368.00	4,368.00
716110	Rentals-Copier	0.00	0.00	851.13	3,272.24	0.00	3,272.24	(3,272.24)	2,887.34	2,887.34	3,584.13	3,584.13
716120	Rentals-Property or Room	0.00	0.00	14,268.75	15,546.75	0.00	15,546.75	(15,546.75)	3,405.00	3,405.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,892.24	0.00	2,892.24	(2,892.24)	1,996.50	1,996.50	393.00	393.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFKINE - Kinesiology Department				**Org Mgr: Little, Liza**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	7,500.00	20.00	10,290.00	0.00	10,290.00	(2,790.00)	3,967.50	3,967.50	3,175.00	3,175.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.25	107.25	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	125.00	125.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.67	1,659.67	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.72	117.72	40.00	40.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.14	41.14	(45.00)	(45.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,172.97	14,111.62	0.00	14,111.62	(14,111.62)	14,091.92	14,091.92	13,723.75	13,723.75
718006	Telecom-Cellular Phones	0.00	0.00	63.83	1,481.08	0.00	1,481.08	(1,481.08)	757.04	757.04	1,115.82	1,115.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	842.33	0.00	842.33	(842.33)	94.95	94.95	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	42.85	877.70	0.00	877.70	(877.70)	1,006.19	1,006.19	1,258.03	1,258.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	61.37	3,985.65	0.00	3,985.65	(3,985.65)	2,538.51	2,538.51	2,947.75	2,947.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	109.02	0.00	109.02	(109.02)	509.94	509.94	151.52	151.52
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	168.98	106.67	106.67
719100	Membership Dues & Fees	0.00	0.00	0.00	1,685.00	0.00	1,685.00	(1,685.00)	3,310.00	3,310.00	2,275.00	2,275.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	25.00	1,935.00	0.00	1,935.00	(1,935.00)	890.00	890.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	0.00	0.00	975.15	975.15
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	258.00	0.00	258.00	(258.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	715.25	0.00	715.25	(715.25)	57.00	57.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**167,070.00**	**174,570.00**	**28,111.60**	**184,380.98**	**0.00**	**184,380.98**	**(9,810.98)**	**162,127.65**	**162,127.65**	**158,815.05**	**158,815.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,195.00	5,195.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,195.00**	**5,195.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,417.24	5,417.24	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	9,836.35	9,836.35	20,000.00	20,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**15,253.59**	**15,253.59**	**21,950.00**	**21,950.00**
Total Org: UFKINE		**2,552,241.75**	**2,701,470.24**	**48,527.92**	**2,768,239.86**	**0.00**	**2,768,239.86**	**(66,769.62)**	**2,629,044.74**	**2,629,044.74**	**2,410,079.57**	**2,410,079.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BBN	Faculty Bonus & Recruitment	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	37,030.00	37,030.00	10,332.67	16,139.96	0.00	16,139.96	20,890.04	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,060.01	0.00	5,060.01	(5,060.01)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	44,332.16	0.00	44,332.16	(44,332.16)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	72,020.00	74,010.00	0.00	41,850.00	0.00	41,850.00	32,160.00	76,395.97	76,395.97	69,629.99	69,629.99
611F15	Fac Tenure Track AAUP (UNH)	1,094,775.00	1,154,387.64	(903.32)	966,926.91	0.00	966,926.91	187,460.73	892,757.38	892,757.38	793,932.48	793,932.48
611F70	Faculty NTT Clinical	437,890.00	457,670.00	0.00	385,188.46	0.00	385,188.46	72,481.54	447,547.60	447,547.60	378,645.16	378,645.16
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,020.00	26,020.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	0.00	15,000.05	0.00	15,000.05	(0.05)	20,850.02	20,850.02	13,000.02	13,000.02
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.00	859.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	218,500.00	218,500.00	0.00	213,348.01	0.00	213,348.01	5,151.99	214,881.29	214,881.29	241,026.80	241,026.80
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	20,750.00	20,750.00	0.00	16,310.01	0.00	16,310.01	4,439.99	32,280.04	32,280.04	5,850.00	5,850.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,747.26	22,747.26	28,119.16	28,119.16
611PST	[NSE] Summer Salary AY Fac-Teaching	62,100.00	62,100.00	0.00	67,160.04	0.00	67,160.04	(5,060.04)	43,710.16	43,710.16	47,235.21	47,235.21
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00	4,285.00	4,285.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,245.17	36,245.17	38,480.07	38,480.07
613N10	Graduate Assistant	28,200.00	28,200.00	0.00	21,113.93	0.00	21,113.93	7,086.07	20,215.46	20,215.46	40,154.69	40,154.69
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,300.00	0.00	4,300.00	(4,300.00)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	37.54	1,438.48	0.00	1,438.48	(1,438.48)	593.75	593.75	0.00	0.00
617BLG	Operating Staff-Longevity	934.00	934.00	198.03	1,931.45	0.00	1,931.45	(997.45)	325.11	325.11	0.00	0.00
617F10	Operating Staff	118,369.52	117,249.65	10,793.17	100,918.70	0.00	100,918.70	16,330.95	97,956.51	97,956.51	81,962.72	81,962.72
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,028.52	4,028.52	4,481.47	4,481.47
61CBHO	Part Time - Overtime	0.00	0.00	14.78	114.48	0.00	114.48	(114.48)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,441.93	10,441.93
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,257.56	22,257.56	24,000.00	24,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.38	946.38	9,923.25	9,923.25
61CPHX	Part Time Hourly	0.00	0.00	2,531.45	11,134.15	0.00	11,134.15	(11,134.15)	1,654.95	1,654.95	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.06	28.06	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,500.00	2,500.00	487.35	2,659.60	0.00	2,659.60	(159.60)	452.00	452.00	360.00	360.00
61SNWS	College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	803.42	803.42	748.26	748.26
Subtotal Account Pool: 61		**2,122,068.52**	**2,202,331.29**	**23,491.67**	**1,922,426.40**	**0.00**	**1,922,426.40**	**279,904.89**	**1,966,425.61**	**1,966,425.61**	**1,792,276.21**	**1,792,276.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	888.98	6,427.47	0.00	6,427.47	(6,427.47)	64.89	64.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	758,143.98	793,459.61	4,363.64	657,767.33	0.00	657,767.33	135,692.28	674,609.96	674,609.96	569,393.16	569,393.16
65YP10	Nonstatus Benefit Distr (Fica)	30,812.00	30,812.00	212.64	27,128.07	0.00	27,128.07	3,683.93	33,879.73	33,879.73	35,854.81	35,854.81
Subtotal Account Pool: 65		**788,955.98**	**824,271.61**	**5,465.26**	**691,322.87**	**0.00**	**691,322.87**	**132,948.74**	**708,554.58**	**708,554.58**	**605,247.97**	**605,247.97**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	53.25	3,402.29	0.00	3,402.29	(1,402.29)	2,189.61	2,189.61	2,081.37	2,081.37
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	665.39	0.00	665.39	(665.39)	262.08	262.08	32.93	32.93
710025	In-State Travel-Course Related	11,000.00	11,000.00	715.65	13,590.74	0.00	13,590.74	(2,590.74)	11,579.04	11,579.04	8,939.58	8,939.58
710030	In-State Travel-Searches	300.00	300.00	0.00	0.00	0.00	0.00	300.00	501.19	501.19	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,548.24	0.00	6,548.24	(6,548.24)	2,301.31	2,301.31	455.00	455.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,104.14	0.00	2,104.14	(2,104.14)	15,339.38	15,339.38	15,964.87	15,964.87
710125	Out-of-State Travel-Course Related	0.00	0.00	74.50	2,400.79	0.00	2,400.79	(2,400.79)	2,690.07	2,690.07	1,465.64	1,465.64
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.10	609.10	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,215.54	0.00	1,215.54	(1,215.54)	525.66	525.66	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	2,284.82	0.00	2,284.82	(2,284.82)	1,176.91	1,176.91	1,640.18	1,640.18
710220	Foreign Travel-Course Related	0.00	0.00	0.00	13,850.41	0.00	13,850.41	(13,850.41)	110.00	110.00	16,312.06	16,312.06
710300	Conference Registration Fees	3,200.00	3,200.00	0.00	2,863.50	0.00	2,863.50	336.50	4,759.00	4,759.00	5,338.00	5,338.00
710305	Registration Fees-Other	25,000.00	25,000.00	0.00	276.00	0.00	276.00	24,724.00	650.00	650.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.80	1,210.80	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	117.72	0.00	117.72	(117.72)	320.76	320.76	106.92	106.92
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	20,000.00	20,000.00	828.30	37,564.97	0.00	37,564.97	(17,564.97)	26,626.02	26,626.02	21,653.36	21,653.36
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	800.00	10,800.00	0.00	179.19	0.00	179.19	10,620.81	(4.96)	(4.96)	969.23	969.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50	0.00	0.00
711124	Supplies-Instructional Supplies	15,000.00	15,000.00	4,547.00	28,352.07	0.00	28,352.07	(13,352.07)	66,510.45	66,510.45	53,294.55	53,294.55
711132	Supplies-Software Incl Site License	1,500.00	1,500.00	0.00	421.89	0.00	421.89	1,078.11	1,907.00	1,907.00	0.00	0.00
711162	Supplies-Office Supplies	600.00	600.00	0.00	157.28	0.00	157.28	442.72	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	20,000.00	20,000.00	541.33	6,631.35	0.00	6,631.35	13,368.65	8,966.10	8,966.10	4,548.90	4,548.90
711172	Program Supplies	21,000.00	21,000.00	225.00	20,409.48	0.00	20,409.48	590.52	4,502.58	4,502.58	25,588.33	25,588.33
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,105.30	47,105.30	3,564.00	3,564.00
711180	Supplies Special Events	0.00	0.00	108.00	368.00	0.00	368.00	(368.00)	0.00	0.00	176.45	176.45
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,400.00	2,400.00	0.00	(0.64)	0.00	(0.64)	2,400.64	0.00	0.00	3,619.97	3,619.97
713005	Printing & Copying-Campus	3,000.00	3,000.00	163.08	4,798.92	0.00	4,798.92	(1,798.92)	3,044.62	3,044.62	(381.90)	(381.90)
713015	Printing & Copying-Departmental	1,000.00	1,000.00	0.00	4.48	0.00	4.48	995.52	18.68	18.68	189.88	189.88
713030	Printing & Copying-Off Campus	450.00	450.00	0.00	0.00	0.00	0.00	450.00	56.00	56.00	120.05	120.05
714000	Postage-General	6,500.00	6,500.00	1.03	148.86	0.00	148.86	6,351.14	1,420.68	1,420.68	1,728.72	1,728.72
714005	Postage-Campus Mail Services	0.00	0.00	59.82	1,247.82	0.00	1,247.82	(1,247.82)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	100.00	100.00	0.00	68.58	0.00	68.58	31.42	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	600.00	600.00	0.00	0.00	0.00	0.00	600.00	652.48	652.48	920.02	920.02
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	39,992.20	0.00	39,992.20	(39,992.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	900.00	900.00	196.66	4,013.54	0.00	4,013.54	(3,113.54)	1,644.50	1,644.50	747.20	747.20
716063	Maint & Repairs-Computer Hardware	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	4,919.66	4,919.66
716120	Rentals-Property or Room	1,000.00	1,000.00	142.00	1,369.00	0.00	1,369.00	(369.00)	404.75	404.75	1,187.00	1,187.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	2,057.00	0.00	2,057.00	12,943.00	3,475.00	3,475.00	27,796.04	27,796.04
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	52.25	0.00	52.25	(52.25)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	31,000.00	31,000.00	0.00	21.39	0.00	21.39	30,978.61	75.62	75.62	86.45	86.45
718002	Telecom-Fixed (Basic Phone Service)	16,000.00	16,000.00	1,911.36	23,093.99	0.00	23,093.99	(7,093.99)	22,408.84	22,408.84	21,696.60	21,696.60
718014	Telecom-Telephone Equipment	800.00	800.00	0.00	375.00	0.00	375.00	425.00	745.00	745.00	320.00	320.00
718016	Telecom-Usage (Tolls)	500.00	500.00	52.39	637.54	0.00	637.54	(137.54)	685.36	685.36	517.24	517.24
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	3,281.68	0.00	3,281.68	(281.68)	3,117.65	3,117.65	5,141.42	5,141.42
719005	Business Meals-Group or Class Meals	0.00	0.00	(165.00)	(165.00)	0.00	(165.00)	165.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFNURS - Nursing Department				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
719100	Membership Dues & Fees	7,000.00	7,000.00	450.00	11,288.00	0.00	11,288.00	(4,288.00)	8,553.00	8,553.00	10,930.00	10,930.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00
719200	Employee Recruiting-General	5,500.00	5,500.00	0.00	95.40	0.00	95.40	5,404.60	87.82	87.82	1,221.50	1,221.50
719210	Employee Recruiting-Advertising	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.00	438.00	0.00	0.00
71C100	Advertising (Non-Employment)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,056.06	29,056.06
Subtotal Account Pool: 71		**227,050.00**	**237,050.00**	**9,904.37**	**237,328.82**	**0.00**	**237,328.82**	**(278.82)**	**247,114.90**	**247,114.90**	**272,842.28**	**272,842.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	108,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,000.00**	**108,000.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	30,000.00	30,000.00	0.00	10,000.00	0.00	10,000.00	20,000.00	20,000.00	20,000.00	15,000.00	15,000.00
8O1072	NonMand Tran Out-CPS revenue	6,820.00	6,820.00	0.00	0.00	0.00	0.00	6,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**36,820.00**	**36,820.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**26,820.00**	**20,000.00**	**20,000.00**	**15,000.00**	**15,000.00**
Total Org: UFNURS		**3,174,894.50**	**3,300,472.90**	**38,861.30**	**2,861,078.09**	**0.00**	**2,861,078.09**	**439,394.81**	**3,050,095.09**	**3,050,095.09**	**2,685,366.46**	**2,685,366.46**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	50,000.00	50,000.00	0.00	230.77	0.00	230.77	49,769.23	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	400,190.00	426,838.91	0.00	426,838.89	0.00	426,838.89	0.02	486,176.81	486,176.81	391,947.50	391,947.50
611F70	Faculty NTT Clinical	154,030.00	162,310.12	5,978.76	162,310.20	0.00	162,310.20	(0.08)	155,732.26	155,732.26	146,386.37	146,386.37
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,410.00	19,410.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	0.00	15,000.05	0.00	15,000.05	(0.05)	15,000.00	15,000.00	13,000.02	13,000.02
611PFS	[NSE] Faculty Semester/Term	11,800.00	11,800.00	0.00	39,000.36	0.00	39,000.36	(27,200.36)	21,300.10	21,300.10	13,500.03	13,500.03
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,444.00	6,444.00	2,666.00	2,666.00
611PST	[NSE] Summer Salary AY Fac-Teaching	11,670.00	11,670.00	0.00	6,440.00	0.00	6,440.00	5,230.00	11,580.02	11,580.02	5,850.00	5,850.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	5,750.01	0.00	5,750.01	(5,750.01)	4,500.00	4,500.00	5,230.02	5,230.02
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,148.94	1,148.94	0.00	1,148.94	(1,148.94)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	36,000.00	36,000.00	0.00	40,700.38	0.00	40,700.38	(4,700.38)	25,650.25	25,650.25	36,700.11	36,700.11
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	3,400.01	3,400.01	0.00	0.00
617F10	Operating Staff	46,611.99	49,597.84	6,080.96	49,597.84	0.00	49,597.84	0.00	46,611.99	46,611.99	45,628.59	45,628.59
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.49	1,013.49
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,200.00	4,200.00	3,000.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.23	484.23
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.75	138.75
61SNSH	Student Labor	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,200.00	2,200.00	52.00	1,266.50	0.00	1,266.50	933.50	1,154.00	1,154.00	931.51	931.51
Subtotal Account Pool: 61		**733,301.99**	**771,216.87**	**13,260.66**	**754,983.94**	**0.00**	**754,983.94**	**16,232.93**	**803,939.44**	**803,939.44**	**666,476.62**	**666,476.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	96.51	96.51	0.00	96.51	(96.51)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	286,366.08	303,048.64	5,324.74	281,168.51	0.00	281,168.51	21,880.13	309,919.53	309,919.53	251,106.18	251,106.18
65YP10	Nonstatus Benefit Distr (Fica)	3,231.00	3,231.00	0.00	6,122.74	0.00	6,122.74	(2,891.74)	5,813.17	5,813.17	3,770.15	3,770.15
Subtotal Account Pool: 65		**289,597.08**	**306,279.64**	**5,421.25**	**287,387.76**	**0.00**	**287,387.76**	**18,891.88**	**315,732.70**	**315,732.70**	**254,876.33**	**254,876.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFOT00 - Occupational Therapy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	183.76	0.00	183.76	(183.76)	22.25	22.25	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,800.00	1,800.00	(1,526.87)	7,836.23	0.00	7,836.23	(6,036.23)	9,207.10	9,207.10	3,914.54	3,914.54
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	207.95	0.00	207.95	(207.95)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	533.90	0.00	533.90	(533.90)	0.00	0.00	1,021.13	1,021.13
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,745.04	0.00	1,745.04	(245.04)	783.23	783.23	4,199.72	4,199.72
710300	Conference Registration Fees	2,000.00	2,000.00	(699.00)	2,499.83	0.00	2,499.83	(499.83)	5,618.71	5,618.71	3,986.05	3,986.05
710305	Registration Fees-Other	0.00	0.00	0.00	2,369.00	0.00	2,369.00	(2,369.00)	1,820.00	1,820.00	0.00	0.00
710400	Student or Non-Emp Travel	600.00	600.00	837.72	2,103.34	0.00	2,103.34	(1,503.34)	0.00	0.00	24.03	24.03
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.08	406.08
711000	Purchasing Cards	0.00	0.00	0.00	70.10	0.00	70.10	(70.10)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
711100	Supplies-General	7,800.00	7,800.00	(903.31)	9,581.86	0.00	9,581.86	(1,781.86)	11,665.66	11,665.66	7,171.51	7,171.51
711124	Supplies-Instructional Supplies	15,310.00	15,310.00	87.36	12,740.83	0.00	12,740.83	2,569.17	15,350.74	15,350.74	10,314.45	10,314.45
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	8.00	819.45	0.00	819.45	(819.45)	579.05	579.05	860.15	860.15
711164	Supplies-Computer (Non Peripherals)	6,000.00	6,000.00	0.00	5,597.85	0.00	5,597.85	402.15	5,452.70	5,452.70	4,203.55	4,203.55
711166	Supplies-Copier	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	75.00	75.00
711200	Research Supplies	2,000.00	2,000.00	578.60	1,778.55	0.00	1,778.55	221.45	3.99	3.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	738.42	0.00	738.42	(738.42)	955.51	955.51	4,136.55	4,136.55
714000	Postage-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	1,338.63	1,338.63
714005	Postage-Campus Mail Services	0.00	0.00	80.43	1,344.64	0.00	1,344.64	(1,344.64)	1,408.89	1,408.89	0.00	0.00
714030	Postage-Express Mail	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	296.61	296.61
716000	Maintenance & Repairs-General	1,500.00	1,500.00	751.88	751.88	0.00	751.88	748.12	202.52	202.52	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	75.00	75.00	85.00	85.00
717200	Other Professional Services-General	14,400.00	14,400.00	0.00	13,890.00	0.00	13,890.00	510.00	12,505.38	12,505.38	7,500.00	7,500.00
717210	Oth Prof Ser-Honoraria	2,500.00	2,500.00	0.00	425.00	0.00	425.00	2,075.00	310.00	310.00	410.00	410.00
717228	Oth Prof Ser-Accreditation	2,725.00	2,725.00	0.00	2,725.00	0.00	2,725.00	0.00	2,550.00	2,550.00	2,750.00	2,750.00
718000	Telecom-General	6,624.00	6,624.00	0.00	0.00	0.00	0.00	6,624.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	571.23	6,999.81	0.00	6,999.81	(6,999.81)	7,107.08	7,107.08	6,722.73	6,722.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	140.00	140.00	250.00	250.00
718016	Telecom-Usage (Tolls)	280.00	280.00	24.59	485.79	0.00	485.79	(205.79)	556.51	556.51	610.32	610.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(956.48)	2,831.14	0.00	2,831.14	(2,831.14)	1,440.93	1,440.93	2,745.72	2,745.72
719005	Business Meals-Group or Class Meals	2,500.00	2,500.00	0.00	332.02	0.00	332.02	2,167.98	123.18	123.18	151.12	151.12
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.93	106.93
719100	Membership Dues & Fees	2,825.00	2,825.00	0.00	2,050.00	0.00	2,050.00	775.00	250.00	250.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	2,003.52	5,003.24	0.00	5,003.24	(5,003.24)	5,223.01	5,223.01	4,703.05	4,703.05
Subtotal Account Pool: 71		**89,764.00**	**89,764.00**	**857.67**	**86,028.47**	**0.00**	**86,028.47**	**3,735.53**	**83,351.44**	**83,351.44**	**68,237.87**	**68,237.87**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UFOT00		**1,112,663.07**	**1,167,260.51**	**19,539.58**	**1,128,400.17**	**0.00**	**1,128,400.17**	**38,860.34**	**1,213,023.58**	**1,213,023.58**	**989,590.82**	**989,590.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UFOTBW - PI Barbara White			**Org Mgr: White, Barbara A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOTBW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFPPAV - HHS Variance Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	3,784.94	3,784.94	0.00	0.00	0.00	0.00	3,784.94	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	35,280.78	31,280.78	0.00	0.00	0.00	0.00	31,280.78	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	14,450.33	8,500.33	0.00	0.00	0.00	0.00	8,500.33	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(2.80)	(2.80)	0.00	0.00	0.00	0.00	(2.80)	0.00	0.00	0.00	0.00
615F10	PAT	2,887.46	1,827.58	0.00	0.00	0.00	0.00	1,827.58	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3.60)	(601.68)	0.00	0.00	0.00	0.00	(601.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,092.90)	3,863.75	0.00	0.00	0.00	0.00	3,863.75	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(230,118.80)	(230,118.80)	0.00	0.00	0.00	0.00	(230,118.80)	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(174,924.59)**	**(180,575.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180,575.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(76,966.82)	(79,453.40)	0.00	0.00	0.00	0.00	(79,453.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(76,966.82)**	**(79,453.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,453.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPAV		**(251,891.41)**	**(260,029.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(260,029.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFPPCI - HHS Continuing Increase Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	36,836.11	5,436.77	0.00	0.00	0.00	0.00	5,436.77	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	333,656.27	(8,979.54)	0.00	0.00	0.00	0.00	(8,979.54)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	75,899.67	3,385.73	0.00	0.00	0.00	0.00	3,385.73	0.00	0.00	0.00	0.00
614F10	Academic Administrator	16,882.80	472.15	0.00	0.00	0.00	0.00	472.15	0.00	0.00	0.00	0.00
615F10	PAT	36,392.54	(4,430.46)	0.00	0.00	0.00	0.00	(4,430.46)	0.00	0.00	0.00	0.00
616F10	Extension Educator	743.60	237.55	0.00	0.00	0.00	0.00	237.55	0.00	0.00	0.00	0.00
617F10	Operating Staff	41,353.38	(4,606.29)	0.00	0.00	0.00	0.00	(4,606.29)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,647.00	10,647.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**541,764.37**	**(8,484.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,484.09)**	**0.00**	**0.00**	**10,647.00**	**10,647.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	238,376.32	(3,732.96)	0.00	0.00	0.00	0.00	(3,732.96)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.18	894.18
Subtotal Account Pool: 65		**238,376.32**	**(3,732.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,732.96)**	**0.00**	**0.00**	**894.18**	**894.18**
Total Org: UFPPCI		**780,140.69**	**(12,217.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,217.05)**	**0.00**	**0.00**	**11,541.18**	**11,541.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFRMP0 - Recreation Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	6,503.00	6,503.00	0.00	0.00	0.00	0.00	6,503.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	9,000.00	9,000.00	0.00	16,000.09	0.00	16,000.09	(7,000.09)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	90,323.50	95,753.01	3,649.88	100,370.98	0.00	100,370.98	(4,617.97)	94,089.85	94,089.85	82,160.69	82,160.69
611F15	Fac Tenure Track AAUP (UNH)	456,475.00	480,057.98	0.00	377,493.04	0.00	377,493.04	102,564.94	427,209.02	427,209.02	390,829.99	390,829.99
611F70	Faculty NTT Clinical	55,125.00	58,320.54	7,255.36	86,075.48	0.00	86,075.48	(27,754.94)	81,220.07	81,220.07	76,909.92	76,909.92
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,900.00	15,900.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	0.00	15,000.05	0.00	15,000.05	(0.05)	15,000.02	15,000.02	13,000.02	13,000.02
611PFS	[NSE] Faculty Semester/Term	36,000.00	36,000.00	0.00	10,000.10	0.00	10,000.10	25,999.90	7,000.04	7,000.04	8,000.00	8,000.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	890.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,222.00	6,222.00
611PST	[NSE] Summer Salary AY Fac-Teaching	56,490.00	56,490.00	0.00	33,340.15	0.00	33,340.15	23,149.85	29,160.04	29,160.04	15,690.00	15,690.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	11,500.08	0.00	11,500.08	(11,500.08)	20,730.11	20,730.11	25,730.19	25,730.19
613N10	Graduate Assistant	28,200.00	28,200.00	0.00	14,100.06	0.00	14,100.06	14,099.94	27,000.10	27,000.10	27,000.05	27,000.05
613N50	Graduate - Stipend Only	10,000.00	10,000.00	0.00	5,500.03	0.00	5,500.03	4,499.97	4,800.02	4,800.02	4,000.08	4,000.08
615F10	PAT	15,344.00	16,320.18	1,375.63	16,304.03	0.00	16,304.03	16.15	7,991.82	7,991.82	5,000.00	5,000.00
617BLG	Operating Staff-Longevity	2,929.00	2,929.00	362.56	2,957.05	0.00	2,957.05	(28.05)	332.94	332.94	0.00	0.00
617F10	Operating Staff	35,039.25	36,957.60	4,531.20	36,957.60	0.00	36,957.60	0.00	35,039.25	35,039.25	33,179.25	33,179.25
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470.12	2,470.12	2,654.50	2,654.50
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.50	3,277.50
61SNWS	College Work Study	1,500.00	1,500.00	0.00	1,697.60	0.00	1,697.60	(197.60)	772.20	772.20	1,111.09	1,111.09
Subtotal Account Pool: 61		**817,928.75**	**853,031.31**	**17,174.63**	**727,296.34**	**0.00**	**727,296.34**	**125,734.97**	**769,605.60**	**769,605.60**	**697,310.28**	**697,310.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.46	1,592.41	0.00	1,592.41	(1,592.41)	18.94	18.94	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	287,014.97	302,460.09	7,425.31	271,596.51	0.00	271,596.51	30,863.58	289,588.96	289,588.96	252,874.66	252,874.66
65YP10	Nonstatus Benefit Distr (Fica)	10,577.00	10,577.00	0.00	5,866.55	0.00	5,866.55	4,710.45	6,320.94	6,320.94	6,198.96	6,198.96
Subtotal Account Pool: 65		**297,591.97**	**313,037.09**	**7,455.77**	**279,055.47**	**0.00**	**279,055.47**	**33,981.62**	**295,928.84**	**295,928.84**	**259,073.62**	**259,073.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFRMP0 - Recreation Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	209.96	0.00	209.96	3,790.04	1,161.67	1,161.67	613.44	613.44
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.51	96.51
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.38	149.38	0.00	0.00
710025	In-State Travel-Course Related	3,000.00	3,000.00	123.00	3,375.42	0.00	3,375.42	(375.42)	6,563.39	6,563.39	2,809.42	2,809.42
710030	In-State Travel-Searches	0.00	0.00	0.00	4,450.91	0.00	4,450.91	(4,450.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,395.96	7,024.05	0.00	7,024.05	(7,024.05)	957.96	957.96	2,685.67	2,685.67
710115	Out-of-State Travel-Prof Dev	8,000.00	8,000.00	623.38	3,597.95	0.00	3,597.95	4,402.05	3,691.10	3,691.10	7,596.08	7,596.08
710120	Out-of-State Travel-Supervision	2,500.00	2,500.00	449.89	1,057.87	0.00	1,057.87	1,442.13	4,255.49	4,255.49	758.45	758.45
710125	Out-of-State Travel-Course Related	14,500.00	14,500.00	2,303.55	7,868.29	0.00	7,868.29	6,631.71	7,258.05	7,258.05	6,955.32	6,955.32
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	2,999.69	0.00	2,999.69	(2,999.69)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	2,038.39	0.00	2,038.39	(2,038.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	1,001.50	0.00	1,001.50	1,998.50	2,792.00	2,792.00	3,107.50	3,107.50
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	5,000.00	5,000.00	0.00	387.50	0.00	387.50	4,612.50	1,650.00	1,650.00	500.94	500.94
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.04	482.04
711000	Purchasing Cards	13,000.00	13,000.00	4,247.14	15,880.82	0.00	15,880.82	(2,880.82)	20,607.06	20,607.06	21,117.24	21,117.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00	257.00	257.00
711108	Supplies-Subscription,Newspaper,Mag	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	800.00	800.00	0.00	76.85	0.00	76.85	723.15	254.45	254.45	0.00	0.00
711132	Supplies-Software Incl Site License	1,500.00	1,500.00	0.00	781.33	0.00	781.33	718.67	0.00	0.00	1,184.13	1,184.13
711152	Supplies-Awards & Displays	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	8,000.00	8,000.00	4,861.00	22,408.35	0.00	22,408.35	(14,408.35)	8,318.10	8,318.10	10,038.15	10,038.15
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	404.79	404.79
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	7.04	0.00	7.04	(7.04)	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	50.00	50.00	218.68	218.68
713005	Printing & Copying-Campus	0.00	0.00	953.00	1,085.40	0.00	1,085.40	(1,085.40)	999.74	999.74	845.93	845.93
713015	Printing & Copying-Departmental	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.50	202.50
714000	Postage-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	1,249.43	1,249.43	902.77	902.77
714005	Postage-Campus Mail Services	0.00	0.00	53.02	604.98	0.00	604.98	(604.98)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	80.30	0.00	80.30	(80.30)	80.96	80.96	91.92	91.92
716000	Maintenance & Repairs-General	1,500.00	1,500.00	195.53	786.36	0.00	786.36	713.64	318.25	318.25	0.00	0.00
716018	Maint Agreem- Baseline & Supp	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	519.23	519.23
716100	Rentals & Leases-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	431.51	431.51	3,027.45	3,027.45
716110	Rentals-Copier	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	1,500.00	1,500.00	0.00	1,500.00	1,000.00	2,500.00	2,500.00	850.00	850.00
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	824.20	9,876.42	0.00	9,876.42	(9,876.42)	9,551.60	9,551.60	8,752.02	8,752.02
718014	Telecom-Telephone Equipment	0.00	0.00	25.50	205.50	0.00	205.50	(205.50)	618.25	618.25	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	90.75	924.48	0.00	924.48	(924.48)	803.37	803.37	751.20	751.20
719000	Business Meals-Meetings-Non Travel	6,500.00	6,500.00	1,963.73	10,935.29	0.00	10,935.29	(4,435.29)	5,657.40	5,657.40	3,898.85	3,898.85
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	2,800.00	2,800.00	0.00	195.00	0.00	195.00	2,605.00	310.00	310.00	350.00	350.00
719105	Membership-Institutional	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.83	876.83	0.00	0.00
719200	Employee Recruiting-General	10,000.00	10,000.00	0.00	934.00	0.00	934.00	9,066.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**125,850.00**	**125,850.00**	**19,609.65**	**101,145.65**	**0.00**	**101,145.65**	**24,704.35**	**81,485.99**	**81,485.99**	**79,072.23**	**79,072.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UFRMP0 - Recreation Management & Policy			**Org Mgr: Stone, Michele H**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	10,000.00	10,000.00	40,000.00	40,000.00	0.00	40,000.00	(30,000.00)	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z	**10,000.00**	**10,000.00**	**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**(30,000.00)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UFRMP0	**1,251,370.72**	**1,301,918.40**	**84,240.05**	**1,147,497.46**	**0.00**	**1,147,497.46**	**154,420.94**	**1,147,020.43**	**1,147,020.43**	**1,045,456.13**	**1,045,456.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,222.23	1,222.23	0.00	1,222.23	(1,222.23)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	2,500.00	2,500.00	0.00	16,100.12	0.00	16,100.12	(13,600.12)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	119,250.00	124,638.58	4,686.59	138,140.15	0.00	138,140.15	(13,501.57)	153,966.04	153,966.04	107,134.90	107,134.90
611F15	Fac Tenure Track AAUP (UNH)	692,512.00	722,533.46	0.00	722,539.51	0.00	722,539.51	(6.05)	678,499.84	678,499.84	535,703.88	535,703.88
611F70	Faculty NTT Clinical	118,179.00	123,866.50	0.00	123,866.21	0.00	123,866.21	0.29	94,634.08	94,634.08	198,727.76	198,727.76
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,770.00	24,770.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(7,214.00)	0.00	(7,214.00)	7,214.00	(37,926.00)	(37,926.00)	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	15,000.00	0.00	15,000.05	0.00	15,000.05	(0.05)	15,000.02	15,000.02	13,000.02	13,000.02
611PFS	[NSE] Faculty Semester/Term	9,200.00	9,200.00	0.00	18,400.16	0.00	18,400.16	(9,200.16)	32,000.28	32,000.28	18,400.32	18,400.32
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.01	4,600.01	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	6,111.00	6,111.00
611PST	[NSE] Summer Salary AY Fac-Teaching	11,500.00	11,500.00	0.00	11,845.00	0.00	11,845.00	(345.00)	16,276.00	16,276.00	29,160.01	29,160.01
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,130.25	26,130.25	16,300.24	16,300.24
613N10	Graduate Assistant	42,300.00	42,300.00	0.00	42,300.18	0.00	42,300.18	(0.18)	54,000.65	54,000.65	40,257.81	40,257.81
617BHO	Operating Staff-Overtime	0.00	0.00	5.54	5.54	0.00	5.54	(5.54)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	1,312.00	1,312.00	78.12	1,315.02	0.00	1,315.02	(3.02)	73.80	73.80	0.00	0.00
617F10	Operating Staff	31,388.98	33,191.83	1,953.00	32,875.50	0.00	32,875.50	316.33	31,072.65	31,072.65	28,667.17	28,667.17
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168.50	1,168.50	1,180.16	1,180.16
61CBHO	Part Time - Overtime	0.00	0.00	37.98	86.70	0.00	86.70	(86.70)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.47	127.47	1,021.78	1,021.78
61CPHX	Part Time Hourly	2,990.00	2,990.00	2,783.35	6,300.81	0.00	6,300.81	(3,310.81)	2,919.38	2,919.38	3,792.90	3,792.90
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,620.00	1,620.00	14.40	955.80	0.00	955.80	664.20	1,890.00	1,890.00	613.75	613.75
Subtotal Account Pool: 61		**1,047,751.98**	**1,090,652.37**	**10,781.21**	**1,123,903.98**	**0.00**	**1,123,903.98**	**(33,251.61)**	**1,101,935.97**	**1,101,935.97**	**1,000,246.70**	**1,000,246.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	112.89	1,587.15	0.00	1,587.15	(1,587.15)	1.03	1.03	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	422,985.19	442,392.26	2,929.94	447,674.07	0.00	447,674.07	(5,281.81)	430,331.03	430,331.03	374,200.89	374,200.89
65YP10	Nonstatus Benefit Distr (Fica)	3,571.00	3,571.00	233.81	4,329.84	0.00	4,329.84	(758.84)	8,480.14	8,480.14	7,487.60	7,487.60
Subtotal Account Pool: 65		**426,556.19**	**445,963.26**	**3,276.64**	**453,591.06**	**0.00**	**453,591.06**	**(7,627.80)**	**438,812.20**	**438,812.20**	**381,688.49**	**381,688.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710000	In-State Travel	1,800.00	1,800.00	161.00	1,791.21	0.00	1,791.21	8.79	1,832.56	1,832.56	1,674.19	1,674.19
710015	In-State Travel-Supervision	100.00	100.00	0.00	0.00	0.00	0.00	100.00	166.07	166.07	0.00	0.00
710020	In-State Travel-Prof Dev	100.00	100.00	0.00	0.00	0.00	0.00	100.00	266.76	266.76	0.00	0.00
710025	In-State Travel-Course Related	3,800.00	3,800.00	270.05	4,327.34	0.00	4,327.34	(527.34)	3,787.22	3,787.22	6,379.29	6,379.29
710030	In-State Travel-Searches	100.00	100.00	0.00	835.70	0.00	835.70	(735.70)	460.24	460.24	0.00	0.00
710100	Out-of-State Travel	500.00	500.00	0.00	2,841.72	0.00	2,841.72	(2,341.72)	1,537.37	1,537.37	249.57	249.57
710115	Out-of-State Travel-Prof Dev	8,000.00	8,000.00	0.00	2,752.26	0.00	2,752.26	5,247.74	2,958.07	2,958.07	3,450.16	3,450.16
710120	Out-of-State Travel-Supervision	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	22.31	22.31	1,219.40	1,219.40
710125	Out-of-State Travel-Course Related	1,200.00	1,200.00	0.00	570.98	0.00	570.98	629.02	998.03	998.03	1,115.48	1,115.48
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	920.25	0.00	920.25	(920.25)	709.50	709.50	0.00	0.00
710300	Conference Registration Fees	1,600.00	1,600.00	0.00	2,390.00	0.00	2,390.00	(790.00)	2,596.00	2,596.00	1,570.00	1,570.00
710305	Registration Fees-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	721.00	0.00	721.00	279.00	38.80	38.80	184.20	184.20
710410	Student or Non-Emp Travel-Lodging	200.00	200.00	0.00	231.96	0.00	231.96	(31.96)	0.00	0.00	96.12	96.12
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	8,500.00	8,500.00	549.99	11,826.78	0.00	11,826.78	(3,326.78)	11,695.49	11,695.49	10,073.50	10,073.50
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100.00	100.00	0.00	44.53	0.00	44.53	55.47	478.60	478.60	124.98	124.98
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00
711124	Supplies-Instructional Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	100.00	100.00	0.00	127.33	0.00	127.33	(27.33)	300.00	300.00	199.99	199.99
711162	Supplies-Office Supplies	450.00	450.00	0.00	21.99	0.00	21.99	428.01	91.61	91.61	14.48	14.48
711164	Supplies-Computer (Non Peripherals)	8,000.00	8,000.00	0.00	3,628.64	0.00	3,628.64	4,371.36	6,992.09	6,992.09	7,620.70	7,620.70
711172	Program Supplies	600.00	600.00	0.00	464.28	0.00	464.28	135.72	176.00	176.00	584.00	584.00
711178	Supplies- Training	100.00	100.00	0.00	0.00	0.00	0.00	100.00	300.00	300.00	100.00	100.00
711180	Supplies Special Events	100.00	100.00	44.35	187.89	0.00	187.89	(87.89)	183.64	183.64	28.66	28.66
711186	Operating supplies	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	12.99	12.99
713000	Printing & Copying-General	450.00	450.00	(386.60)	(5,508.95)	0.00	(5,508.95)	5,958.95	6,503.30	6,503.30	(140.00)	(140.00)
713005	Printing & Copying-Campus	3,500.00	3,500.00	386.60	8,783.14	0.00	8,783.14	(5,283.14)	0.00	0.00	5,310.14	5,310.14
713015	Printing & Copying-Departmental	100.00	100.00	27.80	105.64	0.00	105.64	(5.64)	178.88	178.88	280.02	280.02
714000	Postage-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	3,411.17	3,411.17	3,512.05	3,512.05
714005	Postage-Campus Mail Services	0.00	0.00	40.06	2,201.58	0.00	2,201.58	(2,201.58)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	166.60	0.00	166.60	(166.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.62	347.62
716000	Maintenance & Repairs-General	0.00	0.00	85.08	106.35	0.00	106.35	(106.35)	1,020.12	1,020.12	101.00	101.00
716100	Rentals & Leases-General	5,000.00	5,000.00	(626.78)	(626.78)	0.00	(626.78)	5,626.78	7,878.99	7,878.99	4,630.56	4,630.56
716120	Rentals-Property or Room	7,600.00	7,600.00	138.00	9,744.55	0.00	9,744.55	(2,144.55)	50.00	50.00	135.00	135.00
717200	Other Professional Services-General	3,900.00	3,900.00	0.00	4,539.70	0.00	4,539.70	(639.70)	9,250.55	9,250.55	3,874.00	3,874.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	650.00	650.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	10,500.00	10,500.00	810.38	9,855.42	0.00	9,855.42	644.58	9,899.04	9,899.04	9,899.04	9,899.04
718008	Telecom-Internet Services	0.00	0.00	131.66	1,710.71	0.00	1,710.71	(1,710.71)	1,048.76	1,048.76	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	1,000.00	1,000.00	45.01	551.22	0.00	551.22	448.78	562.54	562.54	669.43	669.43
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	933.46	6,390.92	0.00	6,390.92	(1,390.92)	4,506.63	4,506.63	5,690.02	5,690.02
719100	Membership Dues & Fees	7,700.00	7,700.00	0.00	10,116.00	0.00	10,116.00	(2,416.00)	7,483.00	7,483.00	7,197.00	7,197.00
719200	Employee Recruiting-General	1,400.00	1,400.00	0.00	1,730.00	0.00	1,730.00	(330.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88,150.00**	**88,150.00**	**2,610.06**	**83,949.96**	**0.00**	**83,949.96**	**4,200.04**	**88,183.34**	**88,183.34**	**76,844.59**	**76,844.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375.00**	**375.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,486.15	6,486.15	12,834.22	12,834.22
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	(20,000.00)	10,000.00	10,000.00	10,000.00	10,000.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	16,590.89	16,590.89	16,590.89	0.00	16,590.89	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	6,769.09	6,769.09	6,769.09	0.00	6,769.09	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**23,359.98**	**43,359.98**	**43,359.98**	**0.00**	**43,359.98**	**(20,000.00)**	**16,486.15**	**16,486.15**	**22,834.22**	**22,834.22**
Total Org: UFSW00		**1,562,458.17**	**1,648,125.61**	**60,027.89**	**1,704,804.98**	**0.00**	**1,704,804.98**	**(56,679.37)**	**1,645,792.66**	**1,645,792.66**	**1,481,614.00**	**1,481,614.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFXAID - HHS Graduate Financial Aid				**Org Mgr: Pearson, David A**								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	62,164.00	62,164.00	0.00	90,693.50	0.00	90,693.50	(28,529.50)	71,077.50	71,077.50	89,962.00	89,962.00
721042	Waivers-Grad Insurance Pymts	29,800.00	29,800.00	0.00	24,585.00	0.00	24,585.00	5,215.00	26,910.00	26,910.00	0.00	0.00
721115	Asstship-Grad TW	318,733.00	318,733.00	0.00	245,827.26	0.00	245,827.26	72,905.74	279,259.50	279,259.50	257,400.75	257,400.75
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	13,480.00	0.00	13,480.00	(13,480.00)	12,960.00	12,960.00	8,561.00	8,561.00
Subtotal Account Pool: 72		**410,697.00**	**410,697.00**	**0.00**	**374,585.76**	**0.00**	**374,585.76**	**36,111.24**	**390,207.00**	**390,207.00**	**355,923.75**	**355,923.75**
Total Org: UFXAID		**410,697.00**	**410,697.00**	**0.00**	**374,585.76**	**0.00**	**374,585.76**	**36,111.24**	**390,207.00**	**390,207.00**	**355,923.75**	**355,923.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: UFXRCM - Health and Human Services RCM				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(214,020.00)	(214,020.00)	192,620.00	214,020.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(214,020.00)**	**(214,020.00)**	**192,620.00**	**214,020.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,520.00)	(38,520.00)	34,670.00	38,520.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,520.00)**	**(38,520.00)**	**34,670.00**	**38,520.00**
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	5,465,674.00	4,732,496.00	0.00	4,672,641.72	0.00	4,672,641.72	59,854.28	4,724,736.00	4,724,736.00	4,328,645.00	4,328,645.00
Subtotal Account Pool: 72		**5,465,674.00**	**4,732,496.00**	**0.00**	**4,672,641.72**	**0.00**	**4,672,641.72**	**59,854.28**	**4,724,736.00**	**4,724,736.00**	**4,328,645.00**	**4,328,645.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	5,284,018.00	5,284,018.00	440,335.00	5,284,018.00	0.00	5,284,018.00	0.00	4,836,177.00	4,836,177.00	4,349,697.00	4,349,697.00
760105	RCM-Facilities Assessment	1,574,731.00	1,630,403.00	135,867.00	1,630,403.00	0.00	1,630,403.00	0.00	1,342,916.00	1,342,916.00	1,313,490.00	1,313,490.00
Subtotal Account Pool: 76		**6,858,749.00**	**6,914,421.00**	**576,202.00**	**6,914,421.00**	**0.00**	**6,914,421.00**	**0.00**	**6,179,093.00**	**6,179,093.00**	**5,663,187.00**	**5,663,187.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	39,311.76	0.00	39,311.76	(39,311.76)	72,730.78	72,730.78	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	7,921.60	0.00	7,921.60	(7,921.60)	7,859.30	7,859.30	148,843.39	148,843.39
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**47,233.36**	**0.00**	**47,233.36**	**(47,233.36)**	**80,590.08**	**80,590.08**	**148,843.39**	**148,843.39**
Total Org: UFXRCM		**12,324,423.00**	**11,646,917.00**	**576,202.00**	**11,634,296.08**	**0.00**	**11,634,296.08**	**12,620.92**	**10,731,879.08**	**10,731,879.08**	**10,367,965.39**	**10,393,215.39**
Total Fund: 1UF000		**30,706,475.39**	**30,396,085.39**	**1,345,466.50**	**29,543,059.70**	**0.00**	**29,543,059.70**	**853,025.69**	**30,270,758.44**	**30,270,758.44**	**27,620,652.27**	**27,645,453.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UF0PPB - UNH-HHS-HR Bud Control				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	2,907.67	2,907.67	0.00	2,907.67	(2,907.67)	0.00	0.00	0.00	0.00
611BFX	Faculty Casual	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	17,000.00	17,000.00	0.00	17,440.01	0.00	17,440.01	(440.01)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	89,031.25	94,776.25	0.00	98,846.23	0.00	98,846.23	(4,069.98)	74,656.69	74,656.69	0.00	0.00
611F60	Faculty NTT Research	16,224.00	16,976.04	1,430.92	16,976.01	0.00	16,976.01	0.03	32,448.04	32,448.04	0.00	0.00
611F70	Faculty NTT Clinical	40,767.00	36,209.02	2,928.64	34,743.16	0.00	34,743.16	1,465.86	28,957.72	28,957.72	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	20,000.00	20,000.00	0.00	26,000.11	0.00	26,000.11	(6,000.11)	20,000.12	20,000.12	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	10,000.00	10,000.00	0.00	10,000.03	0.00	10,000.03	(0.03)	2,500.00	2,500.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	5,000.02	0.00	5,000.02	(5,000.02)	10,980.01	10,980.01	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,499.96	4,499.96	0.00	0.00
615F10	PAT	7,475.00	3,987.28	(3,173.87)	3,212.42	0.00	3,212.42	774.86	1,729.01	1,729.01	0.00	0.00
Subtotal Account Pool: 61		**212,497.25**	**210,948.59**	**4,093.36**	**222,225.66**	**0.00**	**222,225.66**	**(11,277.07)**	**183,346.55**	**183,346.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	244.24	1,717.59	0.00	1,717.59	(1,717.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	67,538.79	67,196.47	530.75	67,671.29	0.00	67,671.29	(474.82)	60,492.84	60,492.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,956.00	4,956.00	0.00	4,032.02	0.00	4,032.02	923.98	3,421.33	3,421.33	0.00	0.00
Subtotal Account Pool: 65		**72,494.79**	**72,152.47**	**774.99**	**73,420.90**	**0.00**	**73,420.90**	**(1,268.43)**	**63,914.17**	**63,914.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	46.50	291.33	0.00	291.33	708.67	357.00	357.00	0.00	0.00
710025	In-State Travel-Course Related	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	252.60	252.60	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.90	67.90	0.00	0.00
710100	Out-of-State Travel	250.00	250.00	0.00	4,254.20	0.00	4,254.20	(4,004.20)	3,503.23	3,503.23	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,020.00	0.00	1,020.00	(20.00)	1,471.00	1,471.00	0.00	0.00
710310	Workshop Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5.40	0.00	5.40	(5.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	173.41	690.29	0.00	690.29	(690.29)	2,060.83	2,060.83	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	30.38	0.00	30.38	1,969.62	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	205.72	0.00	205.72	(205.72)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	500.00	500.00	174.00	557.49	0.00	557.49	(57.49)	210.00	210.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	22.80	59.44	0.00	59.44	(59.44)	168.16	168.16	0.00	0.00
713020	Printing & Copying-Course Related	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	250.00	250.00	2.58	112.83	0.00	112.83	137.17	164.46	164.46	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.75	0.00	10.75	(10.75)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	175.00	175.00	0.00	242.01	0.00	242.01	(67.01)	213.84	213.84	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.05	15.05	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	500.00	0.00	500.00	4,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.03	0.00	587.03	(587.03)	473.74	473.74	0.00	0.00
719005	Business Meals-Group or Class Meals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	4,642.00	0.00	4,642.00	(4,642.00)	4,083.00	4,083.00	0.00	0.00
719110	Membership-Individual	300.00	300.00	195.00	195.00	0.00	195.00	105.00	895.00	895.00	0.00	0.00
71C100	Advertising (Non-Employment)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	250.00	250.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**21,825.00**	**21,825.00**	**614.29**	**13,403.87**	**0.00**	**13,403.87**	**8,421.13**	**14,385.81**	**14,385.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UFHMP0 - Health Management & Policy				**Org Mgr: Stone, Michele H**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,963.97	21,963.97	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	68,697.00	68,697.00	0.00	95,169.34	0.00	95,169.34	(26,472.34)	76,503.13	76,503.13	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	10,596.87	2,310.88	10,596.87	0.00	10,596.87	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	4,323.53	942.84	4,323.53	0.00	4,323.53	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**68,697.00**	**83,617.40**	**3,253.72**	**110,089.74**	**0.00**	**110,089.74**	**(26,472.34)**	**98,467.10**	**98,467.10**	**0.00**	**0.00**
Total Org: UFHMP0		**375,514.04**	**388,543.46**	**8,736.36**	**419,140.17**	**0.00**	**419,140.17**	**(30,596.71)**	**360,113.63**	**360,113.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: UFPPCI - HHS Continuing Increase Pool				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,564.45	(180.55)	0.00	0.00	0.00	0.00	(180.55)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	(752.04)	0.00	0.00	0.00	0.00	(752.04)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	(2,277.16)	0.00	0.00	0.00	0.00	(2,277.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(274.01)	0.00	0.00	0.00	0.00	(274.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,564.45**	**(3,483.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,483.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,448.36	(1,532.85)	0.00	0.00	0.00	0.00	(1,532.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,448.36**	**(1,532.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,532.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPCI		**8,012.81**	**(5,016.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,016.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF001		**383,526.85**	**383,526.85**	**8,736.36**	**419,140.17**	**0.00**	**419,140.17**	**(35,613.32)**	**360,113.63**	**360,113.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF002 - HHS - E&G MSW at UNH-M												
Org: UF0PPB - UNH-HHS-HR Bud Control				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(621.55)	0.00	0.00	0.00	0.00	(621.55)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,519.98)	0.00	0.00	0.00	0.00	(1,519.98)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	(232.50)	0.00	0.00	0.00	0.00	(232.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(2,374.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,374.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,044.57)	0.00	0.00	0.00	0.00	(1,044.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,044.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,044.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.00**	**(3,418.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,418.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF002 - HHS - E&G MSW at UNH-M												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	12,880.00	13,501.55	0.00	0.00	0.00	0.00	13,501.55	6,125.12	6,125.12	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	23,888.00	25,407.98	0.00	25,401.96	0.00	25,401.96	6.02	33,009.93	33,009.93	0.00	0.00
611F70	Faculty NTT Clinical	5,911.00	6,143.50	0.00	6,143.80	0.00	6,143.80	(0.30)	5,905.92	5,905.92	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	4,600.00	4,600.00	0.00	5,060.00	0.00	5,060.00	(460.00)	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,850.00	5,850.00	0.00	0.00
Subtotal Account Pool: 61		**47,279.00**	**49,653.03**	**0.00**	**41,205.76**	**0.00**	**41,205.76**	**8,447.27**	**55,490.97**	**55,490.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	386.41	0.00	386.41	(386.41)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,778.76	19,823.33	0.00	13,880.12	0.00	13,880.12	5,943.21	19,728.05	19,728.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	425.04	0.00	425.04	(39.04)	877.77	877.77	0.00	0.00
Subtotal Account Pool: 65		**19,164.76**	**20,209.33**	**0.00**	**14,691.57**	**0.00**	**14,691.57**	**5,517.76**	**20,605.82**	**20,605.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	2,700.00	2,700.00	0.00	2,600.41	0.00	2,600.41	99.59	4,329.80	4,329.80	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.20	121.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.14	602.14	0.00	0.00
Subtotal Account Pool: 71		**2,700.00**	**2,700.00**	**0.00**	**2,600.41**	**0.00**	**2,600.41**	**99.59**	**5,053.14**	**5,053.14**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	40,240.00	40,240.00	0.00	38,808.44	0.00	38,808.44	1,431.56	80,475.30	80,475.30	0.00	0.00
Subtotal Account Pool: 7Z		**40,240.00**	**40,240.00**	**0.00**	**38,808.44**	**0.00**	**38,808.44**	**1,431.56**	**80,475.30**	**80,475.30**	**0.00**	**0.00**
Total Org: UFSW00		**109,383.76**	**112,802.36**	**0.00**	**97,306.18**	**0.00**	**97,306.18**	**15,496.18**	**161,625.23**	**161,625.23**	**0.00**	**0.00**
Total Fund: 1UF002		**109,383.76**	**109,383.76**	**0.00**	**97,306.18**	**0.00**	**97,306.18**	**12,077.58**	**161,625.23**	**161,625.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UFPPD - HHS General Prepaids												
Org: UFDINT - Dean's Office Instructional Costs				**Org Mgr: Pearson, David A**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	40,615.52	49,846.32	0.00	49,846.32	(49,846.32)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	156,177.46	191,540.43	0.00	191,540.43	(191,540.43)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	10,325.02	12,762.53	0.00	12,762.53	(12,762.53)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(55,053.73)	0.00	(55,053.73)	55,053.73	(7,197.47)	(7,197.47)	55,230.94	55,230.94
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	4,048.00	5,060.00	0.00	5,060.00	(5,060.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	8,125.54	(4,953.84)	0.00	(4,953.84)	4,953.84	(13,364.13)	(13,364.13)	(560.94)	(560.94)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,200.00)	(2,200.00)	2,200.00	2,200.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(188,022.16)	0.00	(188,022.16)	188,022.16	40,540.67	40,540.67	13,947.40	13,947.40
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,428.56)	(6,428.56)	6,428.56	6,428.56
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	(4,983.36)	0.00	(4,983.36)	4,983.36	(3,425.59)	(3,425.59)	5,037.36	5,037.36
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(752.63)	(752.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)
61U000	Salary Offset Account	0.00	0.00	(281,649.72)	(6,196.19)	0.00	(6,196.19)	6,196.19	(7,924.92)	(7,924.92)	(81,230.69)	(81,230.69)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(62,358.18)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(8,612.52)	(520.53)	0.00	(520.53)	520.53	(665.63)	(665.63)	(6,886.60)	(6,886.60)
65YB10	Base Benefit Distr (fica)	0.00	0.00	17,397.94	21,348.54	0.00	21,348.54	(21,348.54)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,022.57	(20,828.01)	0.00	(20,828.01)	20,828.01	665.63	665.63	6,886.60	6,886.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**9,807.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	6,990.20	(1,682.45)	0.00	(1,682.45)	1,682.45	5,333.89	5,333.89	3,777.96	3,777.96
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	(757.00)	0.00	(757.00)	757.00	757.00	757.00	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	(1,107.98)	0.00	(1,107.98)	1,107.98	607.98	607.98	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(388.61)	(388.61)	388.61	388.61
710200	Foreign Travel	0.00	0.00	0.00	(2,709.48)	0.00	(2,709.48)	2,709.48	2,709.48	2,709.48	4,617.69	4,617.69
710220	Foreign Travel-Course Related	0.00	0.00	0.00	(264.83)	0.00	(264.83)	264.83	264.83	264.83	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	2,025.00	(2,064.15)	0.00	(2,064.15)	2,064.15	2,162.15	2,162.15	3,572.00	3,572.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(650.00)	(650.00)	650.00	650.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,020.00)	(1,020.00)	1,020.00	1,020.00
711000	Purchasing Cards	0.00	0.00	897.88	(3,601.59)	0.00	(3,601.59)	3,601.59	4,046.59	4,046.59	650.00	650.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	375.00	375.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(15,374.40)	10,352.48	0.00	10,352.48	(10,352.48)	(16,168.31)	(16,168.31)	(15,071.26)	(15,071.26)
716120	Rentals-Property or Room	0.00	0.00	1,200.00	1,585.00	0.00	1,585.00	(1,585.00)	115.00	115.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,035.00	0.00	0.00	0.00	0.00	1,535.00	1,535.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,226.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDINT		**0.00**	**0.00**	**(55,776.51)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for HHS Dean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UFPPD - HHS General Prepaids												
Org: UFIOD0 - Institute on Disability				**Org Mgr: Stone, Michele H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	67.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(67.00)	(67.00)	0.00	(67.00)	67.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIOD0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UFPPD		**0.00**	**0.00**	**(55,776.51)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UFSSW - Social Work Study Away												
Org: UFSW00 - Social Work				**Org Mgr: Stone, Michele H**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	2,300.00	2,300.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**(2,300.00)**	**4,600.00**	**4,600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.21	0.00	193.21	(193.21)	386.42	386.42	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**193.21**	**0.00**	**193.21**	**(193.21)**	**386.42**	**386.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	21,600.00	0.00	1,041.60	0.00	1,041.60	20,558.40	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	14,401.60	0.00	14,401.60	(14,401.60)	1,196.40	1,196.40	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,275.40	0.00	7,275.40	(7,275.40)	15,735.60	15,735.60	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	95.91	0.00	95.91	(95.91)	182.21	182.21	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**21,600.00**	**0.00**	**22,814.51**	**0.00**	**22,814.51**	**(1,214.51)**	**17,162.46**	**17,162.46**	**0.00**	**0.00**
Total Org: UFSW00		**0.00**	**21,600.00**	**0.00**	**25,307.72**	**0.00**	**25,307.72**	**(3,707.72)**	**22,148.88**	**22,148.88**	**0.00**	**0.00**
Total Fund: 1UFSSW		**0.00**	**21,600.00**	**0.00**	**25,307.72**	**0.00**	**25,307.72**	**(3,707.72)**	**22,148.88**	**22,148.88**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XF001 - HHS Hewitt Hall Equip Fund												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(7,907.73)	(7,907.73)	0.00	0.00	0.00	0.00	(7,907.73)	0.00	0.00	1,895.00	1,895.00
7111	Supplies	15,784.91	15,784.91	0.00	0.00	0.00	0.00	15,784.91	0.00	0.00	0.00	0.00
711100	Supplies-General	13,577.96	13,577.96	0.00	0.00	0.00	0.00	13,577.96	0.00	0.00	4,560.98	4,560.98
711164	Supplies-Computer (Non Peripherals)	(17,238.12)	(17,238.12)	0.00	0.00	0.00	0.00	(17,238.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(17,082.04)	(17,082.04)	0.00	0.00	0.00	0.00	(17,082.04)	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,983.02)	(5,983.02)	0.00	0.00	0.00	0.00	(5,983.02)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,256.00)	(5,256.00)	0.00	0.00	0.00	0.00	(5,256.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(22,653.34)	(22,653.34)	0.00	0.00	0.00	0.00	(22,653.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(47,772.38)**	**(47,772.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,772.38)**	**0.00**	**0.00**	**6,455.98**	**6,455.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	26,681.67	26,681.67	0.00	0.00	0.00	0.00	26,681.67	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,036.29)	(6,036.29)	0.00	0.00	0.00	0.00	(6,036.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,645.38**	**20,645.38**	**0.00**	**0.00**	**0.00**	**0.00**	**20,645.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**(10,127.00)**	**(10,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,127.00)**	**0.00**	**0.00**	**6,455.98**	**6,455.98**
Total Fund: 1XF001		**(10,127.00)**	**(10,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,127.00)**	**0.00**	**0.00**	**6,455.98**	**6,455.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XF002 - HHS Pettee Hall Computer Lab												
Org: UFDEAN - Dean's Office HHS				**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00
7111	Supplies	(57,524.21)	(57,524.21)	0.00	0.00	0.00	0.00	(57,524.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,800.00)	0.00	0.00	0.00	1,800.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,452.00	68,452.00	0.00	0.00	0.00	0.00	68,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,689.29**	**8,489.29**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**6,689.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN		**6,689.29**	**8,489.29**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**6,689.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XF002		**6,689.29**	**8,489.29**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**6,689.29**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XF003 - SHHS miscellaneous R&R											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
711100 Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	(33,469.00)	(33,469.00)	0.00	0.00	0.00	0.00	(33,469.00)	0.00	0.00	33,469.00	33,469.00
Subtotal Account Pool: 74	**(33,469.00)**	**(33,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,469.00)**	**0.00**	**0.00**	**33,469.00**	**33,469.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(832,531.00)	(832,531.00)	0.00	0.00	0.00	0.00	(832,531.00)	732,531.00	732,531.00	100,000.00	100,000.00
Subtotal Account Pool: 7Z	**(832,531.00)**	**(832,531.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(832,531.00)**	**732,531.00**	**732,531.00**	**100,000.00**	**100,000.00**
Total Org: UFDEAN	**(816,000.00)**	**(816,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(816,000.00)**	**732,531.00**	**732,531.00**	**133,469.00**	**133,469.00**
Total Fund: 1XF003	**(816,000.00)**	**(816,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(816,000.00)**	**732,531.00**	**732,531.00**	**133,469.00**	**133,469.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UFDEAN - Dean's Office HHS			**Org Mgr: Pearson, David A**								
Account Pool: 71 - Support											
7180 Telecommunications	(863.26)	(863.26)	0.00	0.00	0.00	0.00	(863.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(863.26)**	**(863.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(863.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	863.26	863.26	0.00	0.00	0.00	0.00	863.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**863.26**	**863.26**	**0.00**	**0.00**	**0.00**	**0.00**	**863.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UFSHHS	**44,416,772.41**	**44,938,957.78**	**2,595,161.95**	**40,618,447.00**	**789,050.55**	**41,407,497.55**	**3,531,460.23**	**40,423,544.72**	**40,423,628.57**	**35,610,809.16**	**35,665,506.01**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	272,157.71	283,011.19	23,855.37	283,011.29	0.00	283,011.29	(0.10)	271,781.23	271,781.23	257,904.67	257,904.67
617F10	Operating Staff	24,085.07	22,624.40	3,129.60	22,624.40	0.00	22,624.40	0.00	11,504.24	11,504.24	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,423.00	5,423.00	11,962.48	11,962.48
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	45.50	0.00	45.50	(45.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	3,340.77	0.00	3,340.77	0.00	3,340.77	0.00	371.20	371.20	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	6,795.48	0.00	6,795.48	0.00	6,795.48	0.00	37.28	37.28	0.00	0.00
61SNSH	Student Labor	0.00	0.00	26.88	26.88	0.00	26.88	(26.88)	823.41	823.41	0.00	0.00
61SNWS	College Work Study	3,460.00	3,460.00	1,430.32	6,952.72	0.00	6,952.72	(3,492.72)	4,982.86	4,982.86	3,454.87	3,454.87
Subtotal Account Pool: 61		**299,702.78**	**319,231.84**	**28,442.17**	**322,797.04**	**0.00**	**322,797.04**	**(3,565.20)**	**297,109.22**	**297,109.22**	**273,327.02**	**273,327.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	851.44	0.00	855.26	0.00	855.26	(3.82)	34.86	34.86	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	130,346.82	134,479.67	11,920.69	134,527.14	0.00	134,527.14	(47.47)	124,081.08	124,081.08	110,899.31	110,899.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.98	636.98	1,005.28	1,005.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**130,346.82**	**135,331.11**	**11,920.69**	**135,382.40**	**0.00**	**135,382.40**	**(51.29)**	**124,752.92**	**124,752.92**	**111,904.59**	**111,904.59**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	131.78	131.78	0.00	131.78	(131.78)	0.00	0.00	310.81	310.81
710100	Out-of-State Travel	10,400.00	9,900.00	0.00	6,943.75	0.00	6,943.75	2,956.25	9,395.03	9,395.03	8,216.01	8,216.01
710300	Conference Registration Fees	1,200.00	600.00	0.00	350.00	0.00	350.00	250.00	3,196.00	3,196.00	1,676.00	1,676.00
710305	Registration Fees-Other	0.00	0.00	0.00	980.00	0.00	980.00	(980.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	496.00	496.00	0.00	0.00
711100	Supplies-General	19,665.00	18,465.00	3,680.00	13,548.73	0.00	13,548.73	4,916.27	10,390.51	10,390.51	11,383.24	11,383.24
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	354.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,657.13	1,257.13	0.00	1,272.39	0.00	1,272.39	(15.26)	1,406.75	1,406.75	1,242.20	1,242.20
713005	Printing & Copying-Campus	0.00	0.00	693.25	6,095.82	0.00	6,095.82	(6,095.82)	2,620.35	2,620.35	0.00	0.00
714000	Postage-General	1,175.00	1,175.00	0.88	598.86	0.00	598.86	576.14	1,087.69	1,087.69	1,376.54	1,376.54
714020	Postage-Labeling	500.00	0.00	0.00	129.01	0.00	129.01	(129.01)	139.31	139.31	1,686.22	1,686.22
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,767.95	1,767.95
716000	Maintenance & Repairs-General	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	607.20	607.20
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,000.00	1,000.00	0.00	824.28	0.00	824.28	175.72	744.73	744.73	736.19	736.19
716100	Rentals & Leases-General	1,523.00	1,523.00	489.00	2,829.00	0.00	2,829.00	(1,306.00)	6,808.00	6,808.00	10,079.38	10,079.38
716120	Rentals-Property or Room	0.00	0.00	1,395.51	1,580.51	0.00	1,580.51	(1,580.51)	0.00	0.00	0.00	0.00
717100	Financial Services-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	134.49	2,277.06	0.00	2,277.06	(2,277.06)	1,602.05	1,602.05	2,043.82	2,043.82
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,340.00	10,340.00	10,985.00	10,985.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	48.74	101.18	0.00	101.18	(101.18)	52.25	52.25	0.00	0.00
717234	Oth Prof Ser-Production Services	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	100.00	100.00	8.60	8.60	0.00	8.60	91.40	0.00	0.00	74.29	74.29
718002	Telecom-Fixed (Basic Phone Service)	8,550.00	8,550.00	688.93	8,287.72	0.00	8,287.72	262.28	8,587.22	8,587.22	8,142.98	8,142.98
718014	Telecom-Telephone Equipment	0.00	0.00	3.14	329.09	0.00	329.09	(329.09)	159.52	159.52	136.74	136.74
718016	Telecom-Usage (Tolls)	900.00	900.00	13.23	276.65	0.00	276.65	623.35	497.64	497.64	570.06	570.06
719000	Business Meals-Meetings-Non Travel	7,600.00	5,800.00	21.00	636.20	0.00	636.20	5,163.80	2,169.48	2,169.48	5,468.95	5,468.95
719005	Business Meals-Group or Class Meals	0.00	0.00	1,354.00	2,636.06	0.00	2,636.06	(2,636.06)	2,704.06	2,704.06	0.00	0.00
719100	Membership Dues & Fees	1,600.00	1,600.00	0.00	1,892.22	0.00	1,892.22	(292.22)	2,095.00	2,095.00	1,541.00	1,541.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.13	1,137.13
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	268.00	302.40	302.40
71C600	Insurance	1,900.00	1,900.00	0.00	1,542.00	0.00	1,542.00	358.00	1,542.00	1,542.00	204.00	204.00
71C615	Insurance-Vehicle	0.00	0.00	70.00	897.00	0.00	897.00	(897.00)	983.00	983.00	921.00	921.00
71CZ00	Other Expenses-Deductions	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,413.00	1,413.00
Subtotal Account Pool: 71		**72,800.13**	**67,800.13**	**8,732.55**	**64,717.91**	**0.00**	**64,717.91**	**3,082.22**	**67,638.59**	**67,638.59**	**72,092.11**	**72,092.11**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	380.00	486.35	0.00	486.35	(486.35)	299.00	299.00	49.90	49.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**380.00**	**486.35**	**0.00**	**486.35**	**(486.35)**	**299.00**	**299.00**	**49.90**	**49.90**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	7,156.00	0.00	7,156.00	(7,156.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**7,156.00**	**0.00**	**7,156.00**	**(7,156.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	13,967.18	51,244.86	0.00	0.00	0.00	0.00	51,244.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**13,967.18**	**51,244.86**	**0.00**	**0.00**	**0.00**	**0.00**	**51,244.86**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.57	225.57
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,990.50	64,990.50	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,090.50**	**65,090.50**	**225.57**	**225.57**
Total Org: UGAADM		**516,816.91**	**573,607.94**	**49,475.41**	**530,539.70**	**0.00**	**530,539.70**	**43,068.24**	**554,890.23**	**554,890.23**	**457,599.19**	**457,599.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGACIS - Information Services				**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	4,368.00	586.58	3,221.89	0.00	3,221.89	1,146.11	220.12	220.12	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	297.00	38.28	281.20	0.00	281.20	15.80	30.01	30.01	0.00	0.00
617F10	Operating Staff	35,778.66	53,936.33	4,359.68	24,480.47	0.00	24,480.47	29,455.86	6,984.93	6,984.93	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.36	19.36	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	6,912.00	388.00	4,502.00	0.00	4,502.00	2,410.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	13,248.80	0.00	0.00	0.00	0.00	0.00	0.00	2,297.24	2,297.24	3,395.10	3,395.10
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	9.45
61CPHX	Part Time Hourly	15,900.00	0.00	0.00	0.00	0.00	0.00	0.00	7,793.30	7,793.30	6,855.87	6,855.87
61DBHO	Full Time Temp - Overtime	0.00	15.25	0.00	15.25	0.00	15.25	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	22,183.73	2,045.00	20,850.98	0.00	20,850.98	1,332.75	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	34.38	0.00	34.38	0.00	34.38	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	818.69	0.00	818.69	0.00	818.69	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,600.00	1,461.52	287.00	2,725.52	0.00	2,725.52	(1,264.00)	2,074.32	2,074.32	1,040.39	1,040.39
Subtotal Account Pool: 61		**66,527.46**	**90,026.90**	**7,704.54**	**56,930.38**	**0.00**	**56,930.38**	**33,096.52**	**19,431.78**	**19,431.78**	**11,300.81**	**11,300.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	640.64	85.09	676.64	0.00	676.64	(36.00)	21.25	21.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,742.61	23,731.98	1,923.72	10,776.84	0.00	10,776.84	12,955.14	3,059.68	3,059.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,592.50	3,404.08	0.00	0.00	0.00	0.00	3,404.08	849.26	849.26	861.84	861.84
65YT10	FT Temp Benefit Distr	0.00	1,863.44	171.78	1,751.48	0.00	1,751.48	111.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,335.11**	**29,640.14**	**2,180.59**	**13,204.96**	**0.00**	**13,204.96**	**16,435.18**	**3,930.19**	**3,930.19**	**861.84**	**861.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGACIS - Information Services				**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	110.57	0.00	110.57	(110.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	4,000.00	710.00	30.00	740.00	0.00	740.00	(30.00)	55.00	55.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	42.42	42.42	0.00	42.42	(42.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,800.00	2,800.00	56.43	4,342.49	0.00	4,342.49	(1,542.49)	2,464.52	2,464.52	2,751.21	2,751.21
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711182	Supplies - Newsclips	2,400.00	2,400.00	200.00	1,100.00	0.00	1,100.00	1,300.00	2,448.30	2,448.30	2,423.30	2,423.30
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	237.98	0.00	237.98	262.02	998.02	998.02	747.03	747.03
713005	Printing & Copying-Campus	0.00	0.00	161.30	2,701.47	0.00	2,701.47	(2,701.47)	2,960.89	2,960.89	0.00	0.00
714000	Postage-General	305.00	305.00	4.55	142.56	0.00	142.56	162.44	361.82	361.82	440.68	440.68
714020	Postage-Labeling	0.00	0.00	0.00	1,201.45	0.00	1,201.45	(1,201.45)	2,807.19	2,807.19	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.90	43.90
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,639.93	0.00	1,639.93	(1,639.93)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	1,678.00	1,678.00	0.00	0.00	0.00	0.00	1,678.00	0.00	0.00	575.00	575.00
716060	Maint & Repairs-Computer Software	79,736.00	79,736.00	0.00	81,260.00	0.00	81,260.00	(1,524.00)	153,945.00	78,235.00	76,135.00	76,135.00
716100	Rentals & Leases-General	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,776.47	1,776.47
717200	Other Professional Services-General	5,850.00	9,140.00	62.50	2,197.50	0.00	2,197.50	6,942.50	2,005.48	2,005.48	1,704.00	1,704.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	25.22	208.36	0.00	208.36	(208.36)	67.25	67.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	7,000.00	7,000.00	610.50	7,129.14	0.00	7,129.14	(129.14)	6,325.93	6,325.93	6,412.34	6,412.34
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	60.00	60.00	3.18	149.97	0.00	149.97	(89.97)	43.98	43.98	61.72	61.72
719000	Business Meals-Meetings-Non Travel	1,150.00	1,150.00	0.00	112.75	0.00	112.75	1,037.25	259.02	259.02	775.48	775.48
719005	Business Meals-Group or Class Meals	0.00	0.00	44.94	44.94	0.00	44.94	(44.94)	31.62	31.62	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.35	52.35
Subtotal Account Pool: 71		**109,729.00**	**109,729.00**	**1,241.04**	**103,396.53**	**0.00**	**103,396.53**	**6,332.47**	**174,873.02**	**99,163.02**	**93,948.48**	**93,948.48**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(60,614.50)	(60,614.50)	0.00	(60,614.50)	0.00	(60,614.50)	0.00	(56,493.00)	(56,493.00)	(53,500.00)	(53,500.00)
Subtotal Account Pool: 76		**(60,614.50)**	**(60,614.50)**	**0.00**	**(60,614.50)**	**0.00**	**(60,614.50)**	**0.00**	**(56,493.00)**	**(56,493.00)**	**(53,500.00)**	**(53,500.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	44,973.08	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**44,973.08**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACIS		**178,950.15**	**170,781.54**	**11,126.17**	**112,917.37**	**0.00**	**112,917.37**	**57,864.17**	**141,741.99**	**66,031.99**	**52,611.13**	**52,611.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAMKG - Marketing				**Org Mgr: Potter, Sarah J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	192.22	0.00	192.22	(192.22)	334.57	334.57	64.00	64.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	22.75	0.00	22.75	(22.75)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	65.01	0.00	65.01	(65.01)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	138.05	0.00	138.05	(138.05)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	144.50	0.00	144.50	(144.50)	0.00	0.00	0.00	0.00
61SNBN	EC Override Code	0.00	0.00	0.00	125.63	0.00	125.63	(125.63)	485.18	485.18	756.49	756.49
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.03	0.00	1.03	(1.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,150.00	1,150.00	0.00	729.86	0.00	729.86	420.14	1,410.46	1,410.46	2,303.95	2,303.95
61SNWS	College Work Study	1,650.00	1,650.00	0.00	38.75	0.00	38.75	1,611.25	768.85	768.85	1,675.35	1,675.35
Subtotal Account Pool: 61		**2,800.00**	**2,800.00**	**0.00**	**1,457.80**	**0.00**	**1,457.80**	**1,342.20**	**2,999.06**	**2,999.06**	**4,799.79**	**4,799.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.65	0.00	25.65	(25.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.15	0.00	16.15	(16.15)	28.12	28.12	5.38	5.38
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	5.46	0.00	5.46	(5.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**47.26**	**0.00**	**47.26**	**(47.26)**	**28.12**	**28.12**	**5.38**	**5.38**
Account Pool: 71 - Support												
710000	In-State Travel	75.00	50.00	0.00	0.00	0.00	0.00	50.00	66.92	66.92	0.00	0.00
710100	Out-of-State Travel	335.00	0.00	0.00	0.00	0.00	0.00	0.00	359.60	359.60	0.00	0.00
710300	Conference Registration Fees	200.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	167.07	0.00	167.07	(167.07)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	133.73	0.00	133.73	(133.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,500.00	10,900.00	5,450.90	14,506.50	0.00	14,506.50	(3,606.50)	15,266.78	15,266.78	17,470.65	17,470.65
711102	Supplies-Central Stores	0.00	0.00	0.00	852.18	0.00	852.18	(852.18)	959.84	959.84	0.00	0.00
711130	Supplies-Maintenance Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	79.62	79.62
711186	Operating supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,533.78	1,533.78
713000	Printing & Copying-General	18,450.00	13,475.00	471.00	17,370.07	0.00	17,370.07	(3,895.07)	19,105.56	19,105.56	21,343.81	21,343.81
714000	Postage-General	18,565.00	17,415.00	2,976.06	15,353.90	0.00	15,353.90	2,061.10	19,337.64	19,337.64	17,560.66	17,560.66
714020	Postage-Labeling	1,400.00	1,050.00	0.00	423.89	0.00	423.89	626.11	1,536.90	1,536.90	1,630.98	1,630.98
715000	Non-Cap Equip-General	60.00	0.00	0.00	0.00	0.00	0.00	0.00	439.03	439.03	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	769.05	0.00	769.05	(769.05)	208.06	208.06	350.25	350.25
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
716100	Rentals & Leases-General	20.00	20.00	0.00	0.00	0.00	0.00	20.00	402.58	402.58	194.88	194.88
716120	Rentals-Property or Room	35.00	35.00	108.00	108.00	0.00	108.00	(73.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	3,000.00	2,000.00	533.74	1,845.28	0.00	1,845.28	154.72	2,715.48	2,715.48	3,371.56	3,371.56
717106	Finl Services-Epayment CC fees	0.00	0.00	12.38	27.62	0.00	27.62	(27.62)	154.84	154.84	106.25	106.25
717200	Other Professional Services-General	35,200.00	7,900.00	0.00	10,307.55	0.00	10,307.55	(2,407.55)	52,342.01	52,342.01	49,689.00	49,689.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,580.00	3,580.00	342.71	3,770.59	0.00	3,770.59	(190.59)	2,692.56	2,692.56	3,194.82	3,194.82
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	296.53	0.00	296.53	(296.53)	296.53	296.53	282.14	282.14
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	149.81	149.81
718016	Telecom-Usage (Tolls)	600.00	600.00	37.99	403.40	0.00	403.40	196.60	601.91	601.91	638.15	638.15
719000	Business Meals-Meetings-Non Travel	1,100.00	985.00	200.14	815.95	0.00	815.95	169.05	402.36	402.36	440.49	440.49
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
71B000	Items Resale	72,645.00	72,645.00	9,982.68	55,152.75	0.00	55,152.75	17,492.25	69,194.49	69,194.49	60,990.42	60,990.42
71B012	Items Resale-Clothing	0.00	0.00	0.00	26.36	0.00	26.36	(26.36)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	0.00	100.00	311.34	311.34	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	159.20	479.44	0.00	479.44	(479.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**182,765.00**	**132,655.00**	**20,274.80**	**123,869.86**	**0.00**	**123,869.86**	**8,785.14**	**186,519.43**	**186,519.43**	**179,192.27**	**179,192.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs											
Org: UGAMKG - Marketing			**Org Mgr: Potter, Sarah J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(48,500.00)	(48,500.00)	(14,885.10)	(41,832.15)	0.00	(41,832.15)	(6,667.85)	(61,181.56)	(61,181.56)	(47,256.95)	(47,256.95)
760083 Athletics Tickets	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	511.00	511.00	0.00	0.00
Subtotal Account Pool: 76	**(48,500.00)**	**(48,500.00)**	**(14,885.10)**	**(41,640.15)**	**0.00**	**(41,640.15)**	**(6,859.85)**	**(60,670.56)**	**(60,670.56)**	**(47,256.95)**	**(47,256.95)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	500.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z	**500.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UGAMKG	**137,565.00**	**87,255.00**	**5,389.70**	**83,734.77**	**0.00**	**83,734.77**	**3,520.23**	**129,376.05**	**129,376.05**	**137,240.49**	**137,240.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.76	16.76
61CPHX	Part Time Hourly	400.00	400.00	0.00	0.00	0.00	0.00	400.00	82.50	82.50	250.78	250.78
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	29.25	0.00	29.25	(29.25)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	71.51	0.00	71.51	(71.51)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	207.26	207.26	0.00	207.26	(207.26)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.75	57.75	0.00	0.00
61SNSH	Student Labor	50.00	50.00	0.00	28.88	0.00	28.88	21.12	48.31	48.31	41.25	41.25
61SNWS	College Work Study	550.00	550.00	0.00	34.00	0.00	34.00	516.00	932.23	932.23	236.89	236.89
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**207.26**	**770.90**	**0.00**	**770.90**	**229.10**	**1,120.79**	**1,120.79**	**545.68**	**545.68**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.41	19.87	0.00	19.87	(19.87)	4.85	4.85	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	33.60	0.00	33.60	(3.60)	6.94	6.94	22.47	22.47
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6.01	0.00	6.01	(6.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30.00**	**30.00**	**17.41**	**59.48**	**0.00**	**59.48**	**(29.48)**	**11.79**	**11.79**	**22.47**	**22.47**
Account Pool: 71 - Support												
710000	In-State Travel	2,525.00	1,025.00	788.22	1,572.28	0.00	1,572.28	(547.28)	8,747.04	8,747.04	2,130.06	2,130.06
710100	Out-of-State Travel	7,200.00	7,200.00	218.01	6,625.27	0.00	6,625.27	574.73	4,974.27	4,974.27	8,004.64	8,004.64
710300	Conference Registration Fees	2,000.00	2,000.00	(240.00)	(155.00)	0.00	(155.00)	2,155.00	550.00	550.00	344.00	344.00
710310	Workshop Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	190.81	0.00	190.81	(190.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	33,950.00	26,500.00	(3,053.93)	25,673.96	0.00	25,673.96	826.04	32,586.82	32,586.82	33,205.22	33,205.22
711152	Supplies-Awards & Displays	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	3,972.00	3,972.00
713000	Printing & Copying-General	15,400.00	13,500.00	(1,563.44)	10,285.76	0.00	10,285.76	3,214.24	10,812.27	10,812.27	6,667.09	6,667.09
713005	Printing & Copying-Campus	0.00	0.00	618.00	2,350.48	0.00	2,350.48	(2,350.48)	1,413.40	1,413.40	0.00	0.00
714000	Postage-General	24,250.00	21,373.38	(2,495.84)	7,250.21	0.00	7,250.21	14,123.17	12,834.29	12,834.29	9,580.20	9,580.20
714020	Postage-Labeling	1,100.00	1,600.00	(206.68)	4,035.73	0.00	4,035.73	(2,435.73)	3,670.85	3,670.85	2,629.87	2,629.87
715000	Non-Cap Equip-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	808.38	2,529.97	0.00	2,529.97	(1,029.97)	1,987.29	1,987.29	1,297.54	1,297.54
716100	Rentals & Leases-General	7,900.00	6,419.05	657.64	2,056.84	0.00	2,056.84	4,362.21	1,244.18	1,244.18	7,959.71	7,959.71
716120	Rentals-Property or Room	0.00	0.00	5,745.50	6,972.72	0.00	6,972.72	(6,972.72)	6,788.52	6,788.52	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	2.57	0.00	2.57	(2.57)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	103.23	1,220.41	0.00	1,220.41	(1,220.41)	1,789.15	1,789.15	678.74	678.74
717200	Other Professional Services-General	5,000.00	6,512.21	0.00	6,050.00	0.00	6,050.00	462.21	5,801.24	5,801.24	1,720.80	1,720.80
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	51.49	0.00	51.49	(51.49)	0.00	0.00	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	255.30	255.30	0.00	255.30	(255.30)	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00	612.00	0.00	0.00
718000	Telecom-General	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.45	2,310.21	0.00	2,310.21	(2,310.21)	2,436.60	2,436.60	2,467.29	2,467.29
718016	Telecom-Usage (Tolls)	200.00	200.00	33.77	409.41	0.00	409.41	(209.41)	426.48	426.48	254.72	254.72
719000	Business Meals-Meetings-Non Travel	300.00	(1,700.00)	6,117.07	11,295.36	0.00	11,295.36	(12,995.36)	32,892.04	32,892.04	74,821.00	74,821.00
719005	Business Meals-Group or Class Meals	138,000.00	106,909.11	20,525.99	106,681.40	0.00	106,681.40	227.71	77,618.65	77,618.65	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,000.00	2,000.00	0.00	222.00	0.00	222.00	1,778.00	222.00	222.00	642.94	642.94
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	(480.60)	0.00	(480.60)	480.60	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**249,525.00**	**203,238.75**	**28,523.67**	**198,036.58**	**0.00**	**198,036.58**	**5,202.17**	**207,932.09**	**207,932.09**	**156,375.82**	**156,375.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	13,000.00	13,000.00	0.00	11,420.00	0.00	11,420.00	1,580.00	11,515.00	11,515.00	10,240.00	10,240.00
Subtotal Account Pool: 72		**13,000.00**	**13,000.00**	**500.00**	**11,920.00**	**0.00**	**11,920.00**	**1,080.00**	**11,515.00**	**11,515.00**	**10,240.00**	**10,240.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(21,425.00)	(21,425.00)	(1,289.00)	(27,918.70)	0.00	(27,918.70)	6,493.70	(5,447.50)	(5,447.50)	(3,705.00)	(3,705.00)
760083	Athletics Tickets	0.00	0.00	0.00	524.00	0.00	524.00	(524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(21,425.00)**	**(21,425.00)**	**(1,289.00)**	**(27,394.70)**	**0.00**	**(27,394.70)**	**5,969.70**	**(5,447.50)**	**(5,447.50)**	**(3,705.00)**	**(3,705.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	2,125.00	0.00	2,125.00	(2,125.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,625.00**	**0.00**	**4,625.00**	**(4,625.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UGAOFF		**242,130.00**	**195,843.75**	**27,959.34**	**188,017.26**	**0.00**	**188,017.26**	**7,826.49**	**215,132.17**	**215,132.17**	**163,978.97**	**163,978.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGAPUB - Alumni Publications				**Org Mgr: Torbert, Margaret B**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	456.00	456.00	0.00	456.00	(456.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
61CPEX	Part Time Salary	0.00	0.00	350.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.71	45.71	42.63	42.63
61CPHX	Part Time Hourly	29,500.00	29,500.00	3,741.44	27,313.45	0.00	27,313.45	2,186.55	26,523.83	26,523.83	29,453.30	29,453.30
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	1.06	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	962.63	0.00	962.63	(962.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.59	289.59	0.00	0.00
Subtotal Account Pool: 61		**29,500.00**	**29,500.00**	**4,547.44**	**29,082.08**	**0.00**	**29,082.08**	**417.92**	**26,860.19**	**26,860.19**	**34,980.93**	**34,980.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	38.30	119.16	0.00	119.16	(119.16)	0.09	0.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,500.00	2,500.00	343.68	2,323.71	0.00	2,323.71	176.29	2,231.86	2,231.86	2,938.41	2,938.41
Subtotal Account Pool: 65		**2,500.00**	**2,500.00**	**381.98**	**2,442.87**	**0.00**	**2,442.87**	**57.13**	**2,231.95**	**2,231.95**	**2,938.41**	**2,938.41**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	34.39	0.00	34.39	(34.39)	32.93	32.93	247.88	247.88
710100	Out-of-State Travel	600.00	600.00	0.00	957.94	0.00	957.94	(357.94)	885.38	885.38	6,137.48	6,137.48
710300	Conference Registration Fees	0.00	0.00	540.00	540.00	0.00	540.00	(540.00)	847.00	847.00	3,010.00	3,010.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
710400	Student or Non-Emp Travel	0.00	0.00	304.70	391.36	0.00	391.36	(391.36)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	152.10	0.00	152.10	(152.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,600.00	4,600.00	499.08	4,261.76	0.00	4,261.76	338.24	975.10	975.10	1,281.75	1,281.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	46.69	66.69	0.00	66.69	(66.69)	76.02	76.02	56.47	56.47
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,422.00	0.00	2,421.70	0.00	2,421.70	0.30	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	165,000.00	165,000.00	367.63	118,945.60	0.00	118,945.60	46,054.40	164,344.11	164,344.11	157,782.42	157,782.42
714000	Postage-General	72,500.00	72,500.00	23,836.53	75,706.05	0.00	75,706.05	(3,206.05)	72,746.33	72,746.33	66,987.55	66,987.55
714020	Postage-Labeling	0.00	0.00	0.00	350.67	0.00	350.67	(350.67)	668.96	668.96	384.50	384.50
715000	Non-Cap Equip-General	3,000.00	578.00	0.00	0.00	0.00	0.00	578.00	1,336.65	1,336.65	1,145.32	1,145.32
716000	Maintenance & Repairs-General	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.50	117.50
717200	Other Professional Services-General	76,000.00	55,800.00	69,147.01	108,577.05	0.00	108,577.05	(52,777.05)	57,309.62	57,309.62	49,269.40	49,269.40
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.27	252.27	50.95	50.95
719100	Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	9.00	9.00	0.00	9.00	(9.00)	31.00	31.00	17.00	17.00
Subtotal Account Pool: 71		**336,500.00**	**302,300.00**	**94,750.64**	**312,930.53**	**0.00**	**312,930.53**	**(10,630.53)**	**299,505.37**	**299,505.37**	**286,683.22**	**286,683.22**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(63,500.00)	(49,340.00)	(21,112.00)	(48,132.00)	0.00	(48,132.00)	(1,208.00)	(40,012.00)	(40,012.00)	(54,164.00)	(54,164.00)
Subtotal Account Pool: 76		**(63,500.00)**	**(49,340.00)**	**(21,112.00)**	**(48,132.00)**	**0.00**	**(48,132.00)**	**(1,208.00)**	**(40,012.00)**	**(40,012.00)**	**(54,164.00)**	**(54,164.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAPUB		**330,000.00**	**284,960.00**	**78,568.06**	**296,323.48**	**0.00**	**296,323.48**	**(11,363.48)**	**288,585.51**	**288,585.51**	**270,438.56**	**270,438.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DG3CH	**1,405,462.06**	**1,312,448.23**	**172,518.68**	**1,211,532.58**	**0.00**	**1,211,532.58**	**100,915.65**	**1,329,725.95**	**1,254,015.95**	**1,081,868.34**	**1,081,868.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG430 - Thompson Trust Escrow											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	187,433.81	187,433.81	0.00	187,433.81	(187,433.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**187,433.81**	**187,433.81**	**0.00**	**187,433.81**	**(187,433.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**187,433.81**	**187,433.81**	**0.00**	**187,433.81**	**(187,433.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG430	**0.00**	**0.00**	**187,433.81**	**187,433.81**	**0.00**	**187,433.81**	**(187,433.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG439 - 70's Decade Scholarship Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG439	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG028 - Alumni Center Annual Gifts Mai												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,119.50	0.00	1,119.50	(1,119.50)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,736.15	0.00	5,736.15	(5,736.15)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,483.95	5,483.95	10,405.00	10,405.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135.00	1,135.00	9,100.00	9,100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,855.65**	**0.00**	**6,855.65**	**(6,855.65)**	**6,618.95**	**6,618.95**	**19,505.00**	**19,505.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	5,326.00	5,326.00	0.00	0.00	0.00	0.00	5,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**5,326.00**	**5,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,326.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**5,326.00**	**5,326.00**	**0.00**	**6,855.65**	**0.00**	**6,855.65**	**(1,529.65)**	**6,618.95**	**6,618.95**	**19,505.00**	**19,505.00**
Total Fund: 1GG028		**5,326.00**	**5,326.00**	**0.00**	**6,855.65**	**0.00**	**6,855.65**	**(1,529.65)**	**6,618.95**	**6,618.95**	**19,505.00**	**19,505.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG039 - H T Heath Endow - Ben Thompson											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	2,574.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,574.00**	**2,574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,574.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**2,574.00**	**2,574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,574.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG039	**2,574.00**	**2,574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,574.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG042 - Amsaa Prize											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	1,289.00	1,289.00	0.00	0.00	0.00	0.00	1,289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,289.00**	**1,289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**1,289.00**	**1,289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG042	**1,289.00**	**1,289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG047 - UNH Alumni Assn Enrichmnt Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.61	147.61
711100	Supplies-General	2,327.00	2,327.00	0.00	0.00	0.00	0.00	2,327.00	0.00	0.00	245.82	245.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.40	731.40	765.51	765.51
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	544.00	544.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.56	79.56	0.00	0.00
717200	Other Professional Services-General	3,000.00	3,000.00	3,000.00	7,750.00	0.00	7,750.00	(4,750.00)	2,160.56	2,160.56	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	5,017.98	5,017.98	1,827.06	1,827.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770.50	1,770.50	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,127.00**	**7,127.00**	**3,000.00**	**7,800.00**	**0.00**	**7,800.00**	**(673.00)**	**10,250.00**	**10,250.00**	**3,530.00**	**3,530.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.00	1,525.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,525.00**	**1,525.00**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**6,750.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Total Org: UGAADM		**7,127.00**	**7,127.00**	**3,000.00**	**7,800.00**	**0.00**	**7,800.00**	**(673.00)**	**17,000.00**	**17,000.00**	**30,055.00**	**30,055.00**
Total Fund: 1GG047		**7,127.00**	**7,127.00**	**3,000.00**	**7,800.00**	**0.00**	**7,800.00**	**(673.00)**	**17,000.00**	**17,000.00**	**30,055.00**	**30,055.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG049 - Rotc Chapter Fund												
Org: UGARTC - ROTC				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.16	461.16	514.37	514.37
711152	Supplies-Awards & Displays	0.00	0.00	0.00	385.15	0.00	385.15	(385.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.63	404.63
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	978.65	0.00	978.65	(978.65)	851.25	851.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,363.80**	**0.00**	**1,363.80**	**(1,363.80)**	**1,312.41**	**1,312.41**	**919.00**	**919.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,200.00	0.00	14,200.00	(14,200.00)	12,200.00	12,200.00	11,300.00	11,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**14,200.00**	**0.00**	**14,200.00**	**(14,200.00)**	**12,200.00**	**12,200.00**	**11,300.00**	**11,300.00**
Total Org: UGARTC		**0.00**	**0.00**	**0.00**	**15,563.80**	**0.00**	**15,563.80**	**(15,563.80)**	**13,512.41**	**13,512.41**	**12,219.00**	**12,219.00**
Total Fund: 1GG049		**0.00**	**0.00**	**0.00**	**15,563.80**	**0.00**	**15,563.80**	**(15,563.80)**	**13,512.41**	**13,512.41**	**12,219.00**	**12,219.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG050 - Alumni Golf Tournament Fund												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	8.68	0.00	8.68	(8.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8.68**	**0.00**	**8.68**	**(8.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**
Total Org: UGAOFF		**0.00**	**0.00**	**0.00**	**4,008.68**	**0.00**	**4,008.68**	**(4,008.68)**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**
Total Fund: 1GG050		**0.00**	**0.00**	**0.00**	**4,008.68**	**0.00**	**4,008.68**	**(4,008.68)**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG052 - UNH Alumni Scholars Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	119.00	0.00	119.00	(119.00)	107.00	107.00	279.23	279.23
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.06	264.06
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	24.00	24.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	768.25	0.00	768.25	(768.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**887.25**	**0.00**	**887.25**	**(887.25)**	**332.00**	**332.00**	**567.29**	**567.29**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	12,751.00	12,751.00	0.00	12,000.00	0.00	12,000.00	751.00	12,000.00	12,000.00	12,000.00	12,000.00
Subtotal Account Pool: 72		**12,751.00**	**12,751.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**751.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Org: UGAADM		**12,751.00**	**12,751.00**	**0.00**	**12,887.25**	**0.00**	**12,887.25**	**(136.25)**	**12,332.00**	**12,332.00**	**12,567.29**	**12,567.29**
Total Fund: 1GG052		**12,751.00**	**12,751.00**	**0.00**	**12,887.25**	**0.00**	**12,887.25**	**(136.25)**	**12,332.00**	**12,332.00**	**12,567.29**	**12,567.29**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG141 - Seacoast Chapter Scholarship Fund												
Org: UGAOFF - Programs and Events				**Org Mgr: Calhoun, Kelly S**								
Account Pool: 71 - Support												
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1.56	0.00	1.56	(1.56)	1.42	1.42	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1.56**	**0.00**	**1.56**	**(1.56)**	**85.42**	**85.42**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UGAOFF		**0.00**	**0.00**	**0.00**	**1.56**	**0.00**	**1.56**	**(1.56)**	**1,085.42**	**1,085.42**	**1,000.00**	**1,000.00**
Total Fund: 1GG141		**0.00**	**0.00**	**0.00**	**1.56**	**0.00**	**1.56**	**(1.56)**	**1,085.42**	**1,085.42**	**1,000.00**	**1,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GG146 - Legislative Advocacy Network												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.96	147.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.16	128.16	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.44	64.44	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**0.00**
Total Org: UGAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**0.00**
Total Fund: 1GG146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG150 - Class of 1949 Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	153.50	153.50	0.00	153.50	(153.50)	64.30	64.30	61.10	61.10
714000	Postage-General	0.00	0.00	311.28	311.28	0.00	311.28	(311.28)	91.41	91.41	65.97	65.97
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.81	66.81	89.74	89.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**464.78**	**464.78**	**0.00**	**464.78**	**(464.78)**	**222.52**	**222.52**	**216.81**	**216.81**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	1,460.00	1,460.00	0.00	0.00	0.00	0.00	1,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,460.00**	**1,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**1,460.00**	**1,460.00**	**464.78**	**464.78**	**0.00**	**464.78**	**995.22**	**222.52**	**222.52**	**216.81**	**216.81**
Total Fund: 1GG150		**1,460.00**	**1,460.00**	**464.78**	**464.78**	**0.00**	**464.78**	**995.22**	**222.52**	**222.52**	**216.81**	**216.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG154 - Class of 1942 Treasury Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	27.10	0.00	27.10	(27.10)	32.80	32.80	123.80	123.80
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	43.68	(43.68)	62.32	62.32	182.91	182.91
714020	Postage-Labeling	0.00	0.00	0.00	87.75	0.00	87.75	(87.75)	82.13	82.13	213.59	213.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**158.53**	**0.00**	**158.53**	**(158.53)**	**177.25**	**177.25**	**520.30**	**520.30**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**340.00**	**340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**340.00**	**340.00**	**0.00**	**158.53**	**0.00**	**158.53**	**181.47**	**177.25**	**177.25**	**520.30**	**520.30**
Total Fund: 1GG154		**340.00**	**340.00**	**0.00**	**158.53**	**0.00**	**158.53**	**181.47**	**177.25**	**177.25**	**520.30**	**520.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG155 - Class of 1948 Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	41.60	0.00	41.60	(41.60)	239.50	239.50	54.70	54.70
714000	Postage-General	0.00	0.00	0.00	41.70	0.00	41.70	(41.70)	152.52	152.52	57.34	57.34
714020	Postage-Labeling	0.00	0.00	0.00	93.84	0.00	93.84	(93.84)	122.79	122.79	87.59	87.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**177.14**	**0.00**	**177.14**	**(177.14)**	**703.81**	**703.81**	**199.63**	**199.63**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**0.00**	**0.00**	**0.00**	**677.14**	**0.00**	**677.14**	**(677.14)**	**703.81**	**703.81**	**199.63**	**199.63**
Total Fund: 1GG155		**0.00**	**0.00**	**0.00**	**677.14**	**0.00**	**677.14**	**(677.14)**	**703.81**	**703.81**	**199.63**	**199.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG156 - Class of 1953 Treasury Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	61.60	61.60	56.90	56.90
714000	Postage-General	0.00	0.00	0.00	50.99	0.00	50.99	(50.99)	63.46	63.46	60.33	60.33
714020	Postage-Labeling	0.00	0.00	0.00	95.93	0.00	95.93	(95.93)	90.68	90.68	68.13	68.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**194.42**	**0.00**	**194.42**	**(194.42)**	**215.74**	**215.74**	**185.36**	**185.36**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UGAADM		**0.00**	**0.00**	**0.00**	**5,194.42**	**0.00**	**5,194.42**	**(5,194.42)**	**215.74**	**215.74**	**5,185.36**	**5,185.36**
Total Fund: 1GG156		**0.00**	**0.00**	**0.00**	**5,194.42**	**0.00**	**5,194.42**	**(5,194.42)**	**215.74**	**215.74**	**5,185.36**	**5,185.36**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GG157 - Class of 1964 Treasury Fund												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.10	90.10	83.00	83.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.49	109.49	100.38	100.38
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.64	99.64	97.42	97.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	258.70	258.70	0.00	258.70	(258.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**258.70**	**258.70**	**0.00**	**258.70**	**(258.70)**	**299.23**	**299.23**	**280.80**	**280.80**
Total Org: UGAADM		**0.00**	**0.00**	**258.70**	**258.70**	**0.00**	**258.70**	**(258.70)**	**299.23**	**299.23**	**280.80**	**280.80**
Total Fund: 1GG157		**0.00**	**0.00**	**258.70**	**258.70**	**0.00**	**258.70**	**(258.70)**	**299.23**	**299.23**	**280.80**	**280.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG158 - Class of 2007 Reunion Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support											
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.46	4.46
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.46**	**4.46**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.46**	**4.46**
Total Fund: 1GG158	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.46**	**4.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG008 - John S. Elliott Fund											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	13,941.47	0.00	13,941.47	(13,941.47)	39,799.06	39,799.06	36,189.97	66,573.30
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**13,941.47**	**0.00**	**13,941.47**	**(13,941.47)**	**39,799.06**	**39,799.06**	**36,189.97**	**66,573.30**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**13,941.47**	**0.00**	**13,941.47**	**(13,941.47)**	**39,799.06**	**39,799.06**	**36,189.97**	**66,573.30**
Total Fund: 1TG008	**0.00**	**0.00**	**0.00**	**13,941.47**	**0.00**	**13,941.47**	**(13,941.47)**	**39,799.06**	**39,799.06**	**36,189.97**	**66,573.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGAADM - Alumni Affairs Administration				**Org Mgr: Sanborn, J Gregg**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	427,054.52	396,154.41	33,392.21	396,154.57	0.00	396,154.57	(0.16)	421,063.14	421,063.14	403,355.62	403,355.62
617BHO	Operating Staff-Overtime	0.00	593.75	0.00	593.75	0.00	593.75	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	5,227.96	654.52	5,099.68	0.00	5,099.68	128.28	692.90	692.90	0.00	0.00
617F10	Operating Staff	248,785.37	238,763.77	29,987.68	237,249.75	0.00	237,249.75	1,514.02	243,838.54	243,838.54	231,736.17	231,736.17
617PLG	Operating Staff-Longevity	6,937.00	0.00	0.00	0.00	0.00	0.00	0.00	5,202.79	5,202.79	4,778.31	4,778.31
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	3,640.00	0.00	3,640.00	1,360.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,430.62	0.00	3,455.62	0.00	3,455.62	975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**682,776.89**	**650,170.51**	**64,034.41**	**646,193.37**	**0.00**	**646,193.37**	**3,977.14**	**672,797.37**	**672,797.37**	**639,870.10**	**639,870.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	54.98	768.47	0.00	768.47	(768.47)	37.79	37.79	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	297,369.55	279,364.03	27,985.32	278,795.68	0.00	278,795.68	568.35	291,231.66	291,231.66	273,089.86	273,089.86
65YP10	Nonstatus Benefit Distr (Fica)	583.00	572.49	0.00	305.76	0.00	305.76	266.73	605.04	605.04	401.39	401.39
Subtotal Account Pool: 65		**297,952.55**	**279,936.52**	**28,040.30**	**279,869.91**	**0.00**	**279,869.91**	**66.61**	**291,874.49**	**291,874.49**	**273,491.25**	**273,491.25**
Account Pool: 71 - Support												
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.08	757.08	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**757.08**	**757.08**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	100,000.00	52,900.36	0.00	52,900.36	0.00	52,900.36	0.00	215,700.00	215,700.00	29,351.20	29,351.20
Subtotal Account Pool: 7Z		**100,000.00**	**52,900.36**	**0.00**	**52,900.36**	**0.00**	**52,900.36**	**0.00**	**215,700.00**	**215,700.00**	**29,351.20**	**29,351.20**
Total Org: UGAADM		**1,080,729.44**	**983,007.39**	**92,074.71**	**978,963.64**	**0.00**	**978,963.64**	**4,043.75**	**1,181,128.94**	**1,181,128.94**	**942,712.55**	**942,712.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGAPUB - Alumni Publications			**Org Mgr: Torbert, Margaret B**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAPUB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000	**1,080,729.44**	**983,007.39**	**92,074.71**	**978,963.64**	**0.00**	**978,963.64**	**4,043.75**	**1,181,128.94**	**1,181,128.94**	**942,712.55**	**942,712.55**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG001 - UNH ASR Univ Advance BSC Elliott											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG002 - Alumni EAC Capital Fund Class of 42											
Org: UGAADM - Alumni Affairs Administration			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	273,459.55	273,459.55	0.00	0.00	0.00	0.00	273,459.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**273,459.55**	**273,459.55**	**0.00**	**0.00**	**0.00**	**0.00**	**273,459.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(105,000.00)	(105,000.00)	0.00	0.00	0.00	0.00	(105,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(105,000.00)**	**(105,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM	**168,459.55**	**168,459.55**	**0.00**	**0.00**	**0.00**	**0.00**	**168,459.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG002	**168,459.55**	**168,459.55**	**0.00**	**0.00**	**0.00**	**0.00**	**168,459.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU011 - UNH Benefactor Conversion												
Org: UGACIS - Information Services				**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 71 - Support												
7101	Out of State Travel	(1,878.42)	(1,878.42)	0.00	0.00	0.00	0.00	(1,878.42)	0.00	0.00	0.00	0.00
7111	Supplies	(4,636.15)	(4,636.15)	0.00	0.00	0.00	0.00	(4,636.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,290.00)	(1,290.00)	0.00	0.00	0.00	0.00	(1,290.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(61,869.00)	(61,869.00)	0.00	0.00	0.00	0.00	(61,869.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,933.57)**	**(19,933.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,933.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(35,145.18)	(35,145.18)	0.00	0.00	0.00	0.00	(35,145.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35,145.18)**	**(35,145.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,145.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(37,500.00)	(37,500.00)	0.00	0.00	0.00	0.00	(37,500.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(32,421.25)	(32,421.25)	0.00	0.00	0.00	0.00	(32,421.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(69,921.25)**	**(69,921.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,921.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACIS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Alumni Association Exec. Dir.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU012 - Benefactor Replacement												
Org: UGACIS - Information Services				**Org Mgr: Sutherland, Eleanor F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(49,705.50)	(49,705.50)	0.00	0.00	0.00	0.00	(49,705.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(49,705.50)**	**(49,705.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,705.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(4,175.31)	(4,175.31)	0.00	0.00	0.00	0.00	(4,175.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,175.31)**	**(4,175.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,175.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,595.35)	(4,595.35)	0.00	0.00	0.00	0.00	(4,595.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	262,089.00	262,089.00	0.00	0.00	0.00	0.00	262,089.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(431.15)	(431.15)	0.00	0.00	0.00	0.00	(431.15)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(217.95)	(217.95)	0.00	0.00	0.00	0.00	(217.95)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(542.61)	(542.61)	0.00	0.00	0.00	0.00	(542.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(35.86)	(35.86)	0.00	0.00	0.00	0.00	(35.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,107.43)	(1,107.43)	0.00	0.00	0.00	0.00	(1,107.43)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(16,697.60)	(16,697.60)	0.00	0.00	0.00	0.00	(16,697.60)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(22,737.50)	(22,737.50)	0.00	0.00	0.00	0.00	(22,737.50)	0.00	0.00	1,785.00	1,785.00
718002	Telecom-Fixed (Basic Phone Service)	(721.46)	(721.46)	0.00	0.00	0.00	0.00	(721.46)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,112.40)	(1,112.40)	0.00	0.00	0.00	0.00	(1,112.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.37)	(35.37)	0.00	0.00	0.00	0.00	(35.37)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**207,716.82**	**207,716.82**	**0.00**	**0.00**	**0.00**	**0.00**	**207,716.82**	**0.00**	**0.00**	**1,785.00**	**1,785.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	(57,551.35)	(57,551.35)	0.00	0.00	0.00	0.00	(57,551.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(57,551.35)**	**(57,551.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,551.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(37.50)**	**(37.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	196,001.41	0.00	196,001.41	(196,001.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**196,001.41**	**0.00**	**196,001.41**	**(196,001.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACIS		**96,247.16**	**96,247.16**	**0.00**	**196,001.41**	**0.00**	**196,001.41**	**(99,754.25)**	**0.00**	**0.00**	**1,785.00**	**1,785.00**
Total Fund: 1XU012		**96,247.16**	**96,247.16**	**0.00**	**196,001.41**	**0.00**	**196,001.41**	**(99,754.25)**	**0.00**	**0.00**	**1,785.00**	**1,785.00**
Total Org Lvl 3: UGALUM		**2,781,765.21**	**2,591,029.33**	**455,750.68**	**2,642,743.42**	**0.00**	**2,642,743.42**	**(51,714.09)**	**2,607,161.84**	**2,531,451.84**	**2,148,309.51**	**2,178,692.84**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184095 - 2003-2004 College Work Study											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(17.94)	(17.94)	0.00	0.00	0.00	0.00	(17.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(17.94)**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**(17.94)**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184095	**(17.94)**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG006 - Paul & Dorothy T Hobbs Fund												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	300.00	300.00	0.00	952.50	0.00	952.50	(652.50)	738.75	738.75	195.00	195.00
61SNWS	College Work Study	500.00	500.00	0.00	(39.00)	0.00	(39.00)	539.00	756.00	756.00	285.75	285.75
Subtotal Account Pool: 61		**800.00**	**800.00**	**0.00**	**913.50**	**0.00**	**913.50**	**(113.50)**	**1,494.75**	**1,494.75**	**480.75**	**480.75**
Account Pool: 71 - Support												
71	Support	19,965.00	19,965.00	0.00	0.00	0.00	0.00	19,965.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	201.97	0.00	201.97	(201.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,357.17	0.00	1,357.17	(1,357.17)	1,319.76	1,319.76	1,431.90	1,431.90
710200	Foreign Travel	0.00	0.00	0.00	476.20	0.00	476.20	(476.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	754.00	0.00	754.00	(754.00)	1,223.00	1,223.00	690.00	690.00
711000	Purchasing Cards	0.00	0.00	0.00	6.99	0.00	6.99	(6.99)	137.61	137.61	0.00	0.00
711100	Supplies-General	0.00	0.00	516.58	4,587.37	0.00	4,587.37	(4,587.37)	5,582.58	5,582.58	3,304.79	3,304.79
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	359.00	0.00	359.00	(359.00)	359.00	359.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	15.07	1,708.01	0.00	1,708.01	(1,708.01)	2,038.06	2,038.06	2,216.76	2,216.76
714000	Postage-General	0.00	0.00	2.20	3,480.76	0.00	3,480.76	(3,480.76)	1,278.80	1,278.80	1,517.84	1,517.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.00	379.00
717200	Other Professional Services-General	0.00	0.00	0.00	843.00	0.00	843.00	(843.00)	1,100.00	1,100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	194.81	2,295.22	0.00	2,295.22	(2,295.22)	2,167.30	2,167.30	1,690.37	1,690.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.56	67.11	0.00	67.11	(67.11)	72.35	72.35	46.03	46.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,374.52	0.00	2,374.52	(2,374.52)	3,441.69	3,441.69	3,088.59	3,088.59
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	210.00	210.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.23	887.23
Subtotal Account Pool: 71		**19,965.00**	**19,965.00**	**736.22**	**18,705.32**	**0.00**	**18,705.32**	**1,259.68**	**19,145.15**	**19,145.15**	**15,462.51**	**15,462.51**
Total Org: UGPRES		**20,765.00**	**20,765.00**	**736.22**	**19,618.82**	**0.00**	**19,618.82**	**1,146.18**	**20,639.90**	**20,639.90**	**15,943.26**	**15,943.26**
Total Fund: 1DG006		**20,765.00**	**20,765.00**	**736.22**	**19,618.82**	**0.00**	**19,618.82**	**1,146.18**	**20,639.90**	**20,639.90**	**15,943.26**	**15,943.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG008 - Presidents Discretionary												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	1,256.55	12,645.07	0.00	12,645.07	(12,645.07)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(337.50)	0.00	(337.50)	337.50	337.50	337.50	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,090.27	9,090.27	12,722.00	12,722.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,475.75	0.00	1,475.75	(1,475.75)	11,246.25	11,246.25	500.00	500.00
61SNSH	Student Labor	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,256.55**	**13,958.32**	**0.00**	**13,958.32**	**(13,958.32)**	**20,674.02**	**20,674.02**	**13,222.00**	**13,222.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.56	1,062.21	0.00	1,062.21	(1,062.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.62	0.00	95.62	(95.62)	1,736.71	1,736.71	1,110.70	1,110.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**105.56**	**1,157.83**	**0.00**	**1,157.83**	**(1,157.83)**	**1,736.71**	**1,736.71**	**1,110.70**	**1,110.70**
Account Pool: 71 - Support												
71	Support	145,000.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,651.07	3,651.07	431.25	431.25
710100	Out-of-State Travel	0.00	0.00	681.94	5,654.83	0.00	5,654.83	(5,654.83)	12,096.79	12,096.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	775.00	775.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	192.46	192.46	0.00	192.46	(192.46)	26,741.28	26,741.28	4,357.83	4,357.83
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.74	37.74	0.00	0.00
711100	Supplies-General	0.00	0.00	2,413.65	10,766.43	0.00	10,766.43	(10,766.43)	19,424.48	19,424.48	37,693.78	37,693.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.96	424.96	49.00	49.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	47.94	47.94	0.00	47.94	(47.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	13,393.53	0.00	13,393.53	(13,393.53)	8,837.13	8,837.13	30.50	30.50
714000	Postage-General	0.00	0.00	49.00	1,285.59	0.00	1,285.59	(1,285.59)	105.33	105.33	254.17	254.17
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,819.29	0.00	2,819.29	(2,819.29)	2,730.62	2,730.62	782.25	782.25
716120	Rentals-Property or Room	0.00	0.00	135.00	4,317.26	0.00	4,317.26	(4,317.26)	7,542.00	7,542.00	7,292.00	7,292.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	2.57	0.00	2.57	(2.57)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	26.16	0.00	26.16	(26.16)	17.99	17.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,383.24	59,814.30	21,668.00	81,482.30	(81,482.30)	5,118.75	5,118.75	189,282.66	189,282.66
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	7.57	7.57	0.00	7.57	(7.57)	165.96	165.96	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	7,882.60	45,081.29	0.00	45,081.29	(45,081.29)	35,014.23	35,014.23	13,616.68	13,616.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.75	87.75
719100	Membership Dues & Fees	0.00	0.00	0.00	5,180.00	0.00	5,180.00	(5,180.00)	2,454.99	2,454.99	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	2,157.09	2,157.09	0.00	2,157.09	(2,157.09)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	536.50	536.50	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	216.91	873.92	0.00	873.92	(873.92)	29,511.34	29,511.34	168.00	168.00
Subtotal Account Pool: 71		**145,000.00**	**145,000.00**	**19,167.40**	**152,005.23**	**21,668.00**	**173,673.23**	**(28,673.23)**	**156,686.16**	**156,686.16**	**254,045.87**	**254,045.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	15,897.70	0.00	15,897.70	(15,897.70)	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	24,566.00	0.00	24,566.00	(24,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**40,463.70**	**0.00**	**40,463.70**	**(40,463.70)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG008 - Presidents Discretionary												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	80,000.00	80,000.00	0.00	15,336.64	0.00	15,336.64	64,663.36	122,455.20	122,455.20	69,732.14	69,732.14
8O1009	NonMand Tran Out-Int Desig Fnds	100,000.00	100,000.00	15,191.81	110,191.81	0.00	110,191.81	(10,191.81)	110,950.00	110,950.00	141,000.00	141,000.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	25,000.00	25,000.00	0.00	(2,128.36)	0.00	(2,128.36)	27,128.36	24,563.03	24,563.03	25,000.00	25,000.00
Subtotal Account Pool: 7Z		**205,000.00**	**205,000.00**	**15,191.81**	**123,400.09**	**0.00**	**123,400.09**	**81,599.91**	**259,268.23**	**259,268.23**	**235,732.14**	**235,732.14**
Total Org: UGPRES		**350,000.00**	**350,000.00**	**35,721.32**	**330,985.17**	**21,668.00**	**352,653.17**	**(2,653.17)**	**468,365.12**	**468,365.12**	**504,110.71**	**504,110.71**
Total Fund: 1DG008		**350,000.00**	**350,000.00**	**35,721.32**	**330,985.17**	**21,668.00**	**352,653.17**	**(2,653.17)**	**468,365.12**	**468,365.12**	**504,110.71**	**504,110.71**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG010 - Presidents Fund for Excellence												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,424.00	7,424.00	7,424.00	7,424.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**7,424.00**	**7,424.00**	**7,424.00**	**7,424.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.60	623.60	623.60	623.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**623.60**	**623.60**	**623.60**	**623.60**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	12,446.11	5,847.91	18,294.02	(18,294.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	734.63	0.00	734.63	(734.63)	397.10	397.10	184.00	184.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,603.36	0.00	5,603.36	(5,603.36)	6,629.22	6,629.22	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	110.01	0.00	110.01	(110.01)	91.69	91.69	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,825.00	155,824.74	72,921.24	228,745.98	(228,745.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	610.24	1,100.74	0.00	1,100.74	(1,100.74)	1,111.83	1,111.83	873.25	873.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,435.24**	**175,819.59**	**78,769.15**	**254,588.74**	**(254,588.74)**	**8,229.84**	**8,229.84**	**1,057.25**	**1,057.25**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	65,043.19	65,043.19	45,000.00	45,000.00
Subtotal Account Pool: 76		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**65,043.19**	**65,043.19**	**45,000.00**	**45,000.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	415,000.00	415,000.00	0.00	0.00	0.00	0.00	415,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**415,000.00**	**415,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	47,000.00	47,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	200,000.00	200,000.00	0.00	364,318.00	0.00	364,318.00	(164,318.00)	201,000.00	201,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**200,000.00**	**200,000.00**	**0.00**	**368,318.00**	**0.00**	**368,318.00**	**(168,318.00)**	**201,000.00**	**201,000.00**	**47,000.00**	**47,000.00**
Total Org: UGPRES		**715,000.00**	**715,000.00**	**7,435.24**	**549,557.59**	**78,769.15**	**628,326.74**	**86,673.26**	**282,320.63**	**282,320.63**	**101,104.85**	**101,104.85**
Total Fund: 1DG010		**715,000.00**	**715,000.00**	**7,435.24**	**549,557.59**	**78,769.15**	**628,326.74**	**86,673.26**	**282,320.63**	**282,320.63**	**101,104.85**	**101,104.85**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,445.09	90,445.09
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,976.00	23,976.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.82	479.82
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00	507.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,407.91**	**115,407.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,201.23	49,201.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.89	82.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,284.12**	**49,284.12**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.28	129.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.28	140.28	9,110.63	9,110.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	514.27	514.27
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.40	284.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.40	305.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.74	103.74
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.53	1,323.53
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.85	88.85	1,100.84	1,100.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83	67.90	67.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.46	0.00	837.46	(837.46)	0.00	0.00	2,617.65	2,617.65
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,914.58	120,914.58	32.82	32.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**837.46**	**0.00**	**837.46**	**(837.46)**	**121,045.54**	**121,045.54**	**16,336.46**	**16,185.50**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,937.00	26,937.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,937.00**	**26,937.00**
Total Org: UGPRES		**0.00**	**0.00**	**0.00**	**837.46**	**0.00**	**837.46**	**(837.46)**	**121,045.54**	**121,045.54**	**207,965.49**	**207,814.53**
Total Fund: 1DG018		**0.00**	**0.00**	**0.00**	**837.46**	**0.00**	**837.46**	**(837.46)**	**121,045.54**	**121,045.54**	**207,965.49**	**207,814.53**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG022 - Mentoring Network												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,871.00	39,871.00	36,230.00	36,230.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00	1,720.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	13,175.00	13,175.00	0.00	0.00	0.00	0.00	13,175.00	13,174.56	13,174.56	13,174.56	13,174.56
Subtotal Account Pool: 61		**13,175.00**	**13,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,175.00**	**54,765.56**	**54,765.56**	**49,404.56**	**49,404.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,203.16	18,203.16	15,579.00	15,579.00
65YP10	Nonstatus Benefit Distr (Fica)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,106.68	1,106.68	1,106.67	1,106.67
Subtotal Account Pool: 65		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**19,309.84**	**19,309.84**	**16,685.67**	**16,685.67**
Total Org: UGPRES		**14,375.00**	**14,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,375.00**	**74,075.40**	**74,075.40**	**66,090.23**	**66,090.23**
Total Fund: 1DG022		**14,375.00**	**14,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,375.00**	**74,075.40**	**74,075.40**	**66,090.23**	**66,090.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG420 - John S. Elliott Trust Escrow												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	21,478.00	0.00	21,478.00	(21,478.00)	4,878.00	4,878.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	500,000.00	500,000.00	0.00	875,000.00	0.00	875,000.00	(375,000.00)	881,744.23	931,744.23	377,847.86	377,847.86
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	(750,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**500,000.00**	**500,000.00**	**0.00**	**1,646,478.00**	**0.00**	**1,646,478.00**	**(1,146,478.00)**	**886,622.23**	**936,622.23**	**377,847.86**	**377,847.86**
Total Org: UGPRES		**500,000.00**	**500,000.00**	**0.00**	**1,646,478.00**	**0.00**	**1,646,478.00**	**(1,146,478.00)**	**886,622.23**	**936,622.23**	**377,847.86**	**377,847.86**
Total Fund: 1DG420		**500,000.00**	**500,000.00**	**0.00**	**1,646,478.00**	**0.00**	**1,646,478.00**	**(1,146,478.00)**	**886,622.23**	**936,622.23**	**377,847.86**	**377,847.86**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DG422 - Elliot - M James History of UNH												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.30	160.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,350.30**	**2,350.30**	**0.00**	**0.00**
Total Org: UGPRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,350.30**	**2,350.30**	**0.00**	**0.00**
Total Fund: 1DG422		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,350.30**	**2,350.30**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG437 - Edward & Diane Federman Endowment											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	13,800.00	13,800.00	0.00	20,000.00	0.00	20,000.00	(6,200.00)	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 72	**13,800.00**	**13,800.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(6,200.00)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Total Org: UGPRES	**13,800.00**	**13,800.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(6,200.00)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Total Fund: 1DG437	**13,800.00**	**13,800.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(6,200.00)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG438 - Bequests-Unrestricted to UNH												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	59,437.84	59,437.84	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	110.68	0.00	110.68	(110.68)	363,833.82	363,833.82	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,041,605.38	0.00	1,041,605.38	(1,041,605.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**30,000.00**	**30,000.00**	**0.00**	**1,041,716.06**	**0.00**	**1,041,716.06**	**(1,011,716.06)**	**423,271.66**	**423,271.66**	**0.00**	**0.00**
Total Org: UGPRES		**30,000.00**	**30,000.00**	**0.00**	**1,041,716.06**	**0.00**	**1,041,716.06**	**(1,011,716.06)**	**423,271.66**	**423,271.66**	**0.00**	**0.00**
Total Fund: 1DG438		**30,000.00**	**30,000.00**	**0.00**	**1,041,716.06**	**0.00**	**1,041,716.06**	**(1,011,716.06)**	**423,271.66**	**423,271.66**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD008 - W. Knox Endowed Scholarship											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG003 - Smith Sanborn Lecture Series											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	15,783.44	0.00	15,783.44	(15,783.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**15,783.44**	**0.00**	**15,783.44**	**(15,783.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**15,783.44**	**0.00**	**15,783.44**	**(15,783.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG003	**0.00**	**0.00**	**0.00**	**15,783.44**	**0.00**	**15,783.44**	**(15,783.44)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG004 - Bright Young Stars in Academia											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG004	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG009 - Graduate Fellowships											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	4,677.00	0.00	4,677.00	(4,677.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,677.00**	**0.00**	**4,677.00**	**(4,677.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**4,677.00**	**0.00**	**4,677.00**	**(4,677.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG009	**0.00**	**0.00**	**0.00**	**4,677.00**	**0.00**	**4,677.00**	**(4,677.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG012 - Special 100th Anniversary											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.43	0.00	361.43	(361.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**361.43**	**0.00**	**361.43**	**(361.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**361.43**	**0.00**	**361.43**	**(361.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG012	**0.00**	**0.00**	**0.00**	**361.43**	**0.00**	**361.43**	**(361.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG013 - Class 1936 End/Cult Enrich											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,200.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**6,200.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG013	**6,200.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG014 - Womens Commission Prog Gift											
Org: UGPWOM - Commission on Status of Women			**Org Mgr: Sanborn, J Gregg**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.90	629.90
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.90**	**629.90**
Total Org: UGPWOM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.90**	**629.90**
Total Fund: 1GG014	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.90**	**629.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG015 - Pres Economic Dev Initiative											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	5,243.36	0.00	5,243.36	(5,243.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**5,243.36**	**0.00**	**5,243.36**	**(5,243.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**5,243.36**	**0.00**	**5,243.36**	**(5,243.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG015	**0.00**	**0.00**	**0.00**	**5,243.36**	**0.00**	**5,243.36**	**(5,243.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG016 - Donnelley Gift Fund											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG016	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG018 - UNH - Wildcat Santa												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
711100	Supplies-General	2,700.00	2,700.00	0.00	2,450.00	0.00	2,450.00	250.00	1,978.50	1,978.50	4,460.00	4,460.00
713000	Printing & Copying-General	100.00	100.00	0.00	36.00	0.00	36.00	64.00	20.00	20.00	30.60	30.60
Subtotal Account Pool: 71		**2,800.00**	**2,800.00**	**0.00**	**2,486.00**	**0.00**	**2,486.00**	**314.00**	**1,998.50**	**1,998.50**	**4,490.60**	**4,490.60**
Total Org: UGPRES		**2,800.00**	**2,800.00**	**0.00**	**2,486.00**	**0.00**	**2,486.00**	**314.00**	**1,998.50**	**1,998.50**	**4,490.60**	**4,490.60**
Total Fund: 1GG018		**2,800.00**	**2,800.00**	**0.00**	**2,486.00**	**0.00**	**2,486.00**	**314.00**	**1,998.50**	**1,998.50**	**4,490.60**	**4,490.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG140 - Dr Alexander Teaching Exc Fund											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	13,000.00	13,000.00	0.00	12,250.00	0.00	12,250.00	750.00	12,250.00	12,250.00	12,250.00	12,250.00
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	165,468.10	0.00	165,468.10	(165,468.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**13,000.00**	**13,000.00**	**0.00**	**177,718.10**	**0.00**	**177,718.10**	**(164,718.10)**	**12,250.00**	**12,250.00**	**12,250.00**	**12,250.00**
Total Org: UGPRES	**26,000.00**	**26,000.00**	**0.00**	**177,718.10**	**0.00**	**177,718.10**	**(151,718.10)**	**12,250.00**	**12,250.00**	**12,250.00**	**12,250.00**
Total Fund: 1GG140	**26,000.00**	**26,000.00**	**0.00**	**177,718.10**	**0.00**	**177,718.10**	**(151,718.10)**	**12,250.00**	**12,250.00**	**12,250.00**	**12,250.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG149 - Durham: It's Where U Live Scholarsh											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	500.00	0.00	500.00	4,500.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**5,000.00**	**5,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**4,500.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UGPRES	**5,000.00**	**5,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**4,500.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GG149	**5,000.00**	**5,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**4,500.00**	**500.00**	**500.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGPHSE - President's House Support			**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.25	176.25
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.25**	**176.25**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.81	14.81
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.81**	**14.81**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,451.34	21,451.34
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.05	1,144.05
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,171.41	9,171.41
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.77	1,394.77
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	247.95
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,409.52**	**33,409.52**
Total Org: UGPHSE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,600.58**	**33,600.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,055.90	314,055.90
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,464.60	33,464.60
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.60	159.60
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,149.65	5,149.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,027.50	23,027.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.25	755.25
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376,912.50**	**376,912.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,434.01	149,434.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.48	2,405.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,839.49**	**151,839.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,823.85	2,823.85
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,011.37	5,011.37
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,893.39	6,893.39
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,772.33	52,772.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.82	926.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,269.41	21,269.41
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,679.64	5,679.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,564.71	6,564.71
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,709.59	3,709.59
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.50	2,460.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,517.09	14,517.09
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.82	2,004.82
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,860.55	10,860.55
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.86	1,615.86
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.30	574.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,889.61	32,889.61
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,220.89	94,220.89
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,609.95	21,609.95
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289,220.68**	**289,220.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,816.00	20,816.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,816.00**	**20,816.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,387.00)	(27,387.00)
760125	General Assessment Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(303,693.00)	(303,693.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(331,080.00)**	**(331,080.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632,795.06	632,795.06
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,455.20	13,455.20
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791,250.26**	**791,250.26**
Total Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,298,958.93**	**1,298,958.93**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,332,559.51**	**1,332,559.51**

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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGPHSE - President's House Support				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
71	Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,580.00	0.00	2,019.98	0.00	2,019.98	(439.98)	248.36	248.36	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	277.00	0.00	277.00	(277.00)	177.50	177.50	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**2,580.00**	**0.00**	**2,296.98**	**0.00**	**2,296.98**	**283.02**	**587.86**	**587.86**	**0.00**	**0.00**
Total Org: UGPHSE		**1,000.00**	**2,580.00**	**0.00**	**2,296.98**	**0.00**	**2,296.98**	**283.02**	**587.86**	**587.86**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	463,850.00	489,370.49	41,249.59	489,370.51	0.00	489,370.51	(0.02)	463,849.99	463,849.99	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	1,000.00	188.80	1,539.79	0.00	1,539.79	(539.79)	145.39	145.39	0.00	0.00
617F10	Operating Staff	36,498.24	48,659.97	7,374.14	48,659.97	0.00	48,659.97	0.00	35,842.75	35,842.75	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.70	630.70	0.00	0.00
61CPHX	Part Time Hourly	4,000.00	4,000.00	496.00	6,456.50	0.00	6,456.50	(2,456.50)	4,686.50	4,686.50	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	868.02	0.00	868.02	1,131.98	3,465.00	3,465.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	25.60	1,772.00	0.00	1,772.00	(772.00)	898.80	898.80	0.00	0.00
Subtotal Account Pool: 61		**507,348.24**	**551,030.46**	**49,334.13**	**553,666.79**	**0.00**	**553,666.79**	**(2,636.33)**	**509,519.13**	**509,519.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.87	549.44	0.00	549.44	(549.44)	9.87	9.87	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	220,153.23	236,733.40	21,478.83	236,817.94	0.00	236,817.94	(84.54)	218,869.29	218,869.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	41.67	542.32	0.00	542.32	(206.32)	446.60	446.60	0.00	0.00
Subtotal Account Pool: 65		**220,489.23**	**267,069.40**	**21,536.37**	**267,909.70**	**0.00**	**267,909.70**	**(840.30)**	**249,325.76**	**249,325.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	63.06	1,845.23	0.00	1,845.23	(1,845.23)	4,833.90	4,833.90	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	7,983.41	25,961.89	0.00	25,961.89	(25,961.89)	14,615.03	14,615.03	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	299.00	0.00	299.00	(299.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	360.00	1,813.17	0.00	1,813.17	(1,813.17)	1,375.00	1,375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	305.34	1,145.50	0.00	1,145.50	(1,145.50)	667.39	667.39	0.00	0.00
710Z00	Travel-Other	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	390.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	51,421.95	14,207.15	4,879.91	14,219.54	0.00	14,219.54	(12.39)	44,668.14	44,668.14	(11.73)	(11.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(75.60)	1,047.15	0.00	1,047.15	(1,047.15)	799.51	799.51	0.00	0.00
713000	Printing & Copying-General	15,000.00	15,000.00	1,426.34	8,156.62	0.00	8,156.62	6,843.38	14,480.36	14,480.36	0.00	0.00
714000	Postage-General	6,000.00	6,000.00	1,095.83	3,743.88	0.00	3,743.88	2,256.12	4,747.00	4,747.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	119.27	7,262.73	0.00	7,262.73	(7,262.73)	1,848.64	1,848.64	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.70	641.70	0.00	0.00
716110	Rentals-Copier	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	5,745.82	5,745.82	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	690.00	805.00	0.00	805.00	(805.00)	900.00	900.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	336.00	3,836.00	0.00	3,836.00	1,164.00	4,230.14	4,230.14	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	132.40	0.00	132.40	(132.40)	52.25	52.25	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
718000	Telecom-General	13,000.00	13,000.00	100.18	868.73	0.00	868.73	12,131.27	375.22	375.22	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	895.75	11,565.04	0.00	11,565.04	(11,565.04)	10,973.50	10,973.50	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	27.99	767.18	0.00	767.18	(767.18)	882.67	882.67	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	56.42	539.58	0.00	539.58	(539.58)	637.15	637.15	0.00	0.00
719000	Business Meals-Meetings-Non Travel	45,000.00	30,000.00	2,407.51	14,499.78	0.00	14,499.78	15,500.22	38,189.02	38,189.02	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	320.12	0.00	320.12	(320.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	95,000.00	95,000.00	6,700.00	82,820.73	0.00	82,820.73	12,179.27	112,169.48	112,169.48	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.58	1,552.58	0.00	0.00
71C615	Insurance-Vehicle	3,000.00	3,000.00	72.00	929.00	0.00	929.00	2,071.00	1,058.00	1,058.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**266,421.95**	**214,207.15**	**27,833.41**	**182,968.27**	**0.00**	**182,968.27**	**31,238.88**	**266,942.50**	**266,942.50**	**(11.73)**	**(11.73)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(511.66)	(511.66)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(511.66)**	**(511.66)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President											
Org: UGPRES - UNH President's Office			**Org Mgr: Davis, Megan W**								
Total Org: UGPRES	**994,259.42**	**1,032,307.01**	**98,703.91**	**1,004,544.76**	**0.00**	**1,004,544.76**	**27,762.25**	**1,025,275.73**	**1,025,275.73**	**(11.73)**	**(11.73)**
Total Fund: 1UG002	**995,259.42**	**1,034,887.01**	**98,703.91**	**1,006,841.74**	**0.00**	**1,006,841.74**	**28,045.27**	**1,025,863.59**	**1,025,863.59**	**(11.73)**	**(11.73)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG015 - Durham Dispatch Equipment											
Org: UGPDIS - Dispatch Center			**Org Mgr: Kopreski, Paul K**								
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPDIS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG015	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG016 - Dispatch Equipment												
Org: UGPDIS - Dispatch Center				**Org Mgr: Kopreski, Paul K**								
Account Pool: 71 - Support												
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPDIS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG017 - Police Renovations											
Org: UGPPOL - UNH Police			**Org Mgr: Kopreski, Paul K**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XG018 - Police Vehicle Replacement												
Org: UGPPOL - UNH Police				**Org Mgr: Kopreski, Paul K**								
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH President

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UGPRES - UNH President's Office				**Org Mgr: Davis, Megan W**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UGPRST		**2,709,181.48**	**2,748,809.07**	**142,596.69**	**4,822,984.18**	**100,437.15**	**4,923,421.33**	**(2,174,612.26)**	**3,319,302.87**	**3,369,302.87**	**2,628,980.68**	**2,628,829.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DG019 - VP Univ Comm Discretionary Fund												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.98	1,032.98	40.00	40.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	688.87	0.00	688.87	(688.87)	674.06	674.06	106.50	106.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	51.95	0.00	51.95	(51.95)	225.00	225.00	225.00	225.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**740.82**	**0.00**	**740.82**	**(740.82)**	**1,932.04**	**1,932.04**	**378.50**	**378.50**
Total Org: UGRREL		**0.00**	**0.00**	**0.00**	**740.82**	**0.00**	**740.82**	**(740.82)**	**1,932.04**	**1,932.04**	**378.50**	**378.50**
Total Fund: 1DG019		**0.00**	**0.00**	**0.00**	**740.82**	**0.00**	**740.82**	**(740.82)**	**1,932.04**	**1,932.04**	**378.50**	**378.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG021 - Durham - It is Where You Live!												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.02	12.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
711100	Supplies-General	0.00	0.00	0.00	239.48	0.00	239.48	(239.48)	1,906.88	1,906.88	2,573.66	2,573.66
713000	Printing & Copying-General	0.00	0.00	0.00	3,828.07	535.15	4,363.22	(4,363.22)	3,860.04	3,860.04	2,739.90	2,739.90
714000	Postage-General	0.00	0.00	0.00	1,286.62	0.00	1,286.62	(1,286.62)	342.43	342.43	1,692.24	1,692.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.08	0.00	85.08	(85.08)	422.66	422.66	411.70	411.70
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)	(5.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	943.40	943.40	46.00	46.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	24.96	0.00	24.96	(24.96)	24.96	24.96	24.96	24.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,948.35	0.00	1,948.35	(1,948.35)	1,699.59	1,699.59	2,123.16	2,123.16
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	133.20	0.00	133.20	(133.20)	0.00	0.00	276.48	276.48
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,707.78	1,707.78	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2.08**	**7,995.76**	**535.15**	**8,530.91**	**(8,530.91)**	**13,207.74**	**13,207.74**	**10,500.12**	**10,500.12**
Total Org: UGRREL		**0.00**	**0.00**	**2.08**	**7,995.76**	**535.15**	**8,530.91**	**(8,530.91)**	**13,207.74**	**13,207.74**	**10,500.12**	**10,500.12**
Total Fund: 1DG021		**0.00**	**0.00**	**2.08**	**7,995.76**	**535.15**	**8,530.91**	**(8,530.91)**	**13,207.74**	**13,207.74**	**10,500.12**	**10,500.12**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3AT - Catalogs & Special Publication												
Org: UGRPUB - Editorial & Creative Services				**Org Mgr: Aldag, Sarah R**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140.00**	**1,140.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.76	95.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.76**	**95.76**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.72	1,402.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.00	391.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,793.72**	**1,793.72**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,123.23	15,123.23
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,123.23**	**15,123.23**
Total Org: UGRPUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,152.71**	**18,152.71**
Total Fund: 1DG3AT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,152.71**	**18,152.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG142 - Speaker's Bureau Gift Fund											
Org: UGRPPE - Presidential Events & Programs			**Org Mgr: Entz, Susan**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	8,803.95	8,803.95	0.00	8,803.95	(8,803.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**8,803.95**	**8,803.95**	**0.00**	**8,803.95**	**(8,803.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPPE	**0.00**	**0.00**	**8,803.95**	**8,803.95**	**0.00**	**8,803.95**	**(8,803.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG142	**0.00**	**0.00**	**8,803.95**	**8,803.95**	**0.00**	**8,803.95**	**(8,803.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG149 - Durham: It's Where U Live Scholarsh											
Org: UGRREL - University Communications & Marketi			**Org Mgr: Murray, Jennifer C**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	(150.00)	(150.00)	0.00	(150.00)	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**(150.00)**	**(150.00)**	**0.00**	**(150.00)**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRREL	**0.00**	**0.00**	**(150.00)**	**(150.00)**	**0.00**	**(150.00)**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG149	**0.00**	**0.00**	**(150.00)**	**(150.00)**	**0.00**	**(150.00)**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRNBR - Media Relations				**Org Mgr: Mantz, Erika L**								
Account Pool: 71 - Support												
710000	In-State Travel	350.00	350.00	0.00	23.10	0.00	23.10	326.90	69.69	69.69	194.19	194.19
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	945.66	0.00	945.66	554.34	1,077.96	1,077.96	301.18	301.18
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	988.00	0.00	988.00	1,012.00	1,385.00	1,385.00	2,949.00	2,949.00
711100	Supplies-General	800.00	2,800.00	2,736.40	5,523.48	0.00	5,523.48	(2,723.48)	1,872.24	1,872.24	1,922.64	1,922.64
711108	Supplies-Subscription,Newspaper,Mag	9,500.00	9,500.00	2,216.60	4,398.75	0.00	4,398.75	5,101.25	6,348.13	6,348.13	11,932.24	11,932.24
713000	Printing & Copying-General	0.00	0.00	12.50	82.50	0.00	82.50	(82.50)	44.80	44.80	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.31	4.31	0.00	4.31	(4.31)	29.76	29.76	83.28	83.28
714010	Postage-Off Campus Mail Services	100.00	100.00	29.95	29.95	0.00	29.95	70.05	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
716060	Maint & Repairs-Computer Software	500.00	500.00	0.00	675.85	0.00	675.85	(175.85)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	4,500.00	4,500.00	0.00	3,865.90	0.00	3,865.90	634.10	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,812.00	1,812.00	0.00	1,812.00	(1,812.00)	0.00	0.00	0.00	0.00
717211	Other Prof Serv - Satellite Feeds	26,000.00	26,000.00	8,963.00	24,963.00	0.00	24,963.00	1,037.00	16,535.00	16,535.00	30,712.41	30,712.41
717233	Othr Professional Serv-Content Mgmt	4,000.00	4,000.00	0.00	2,550.00	0.00	2,550.00	1,450.00	262.50	262.50	574.00	574.00
717299	Other Prof Serv - Elect Clipping	9,000.00	9,000.00	1,448.00	9,259.00	0.00	9,259.00	(259.00)	8,535.00	8,535.00	6,516.00	6,516.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.43	69.43
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
71CZ88	Othr Exp-Proactive Natl Outreach	1,300.00	1,300.00	619.00	796.01	0.00	796.01	503.99	1,270.70	1,270.70	770.50	770.50
Subtotal Account Pool: 71		**59,550.00**	**61,550.00**	**17,841.76**	**55,917.51**	**0.00**	**55,917.51**	**5,632.49**	**37,485.78**	**37,485.78**	**56,274.87**	**56,274.87**
Total Org: UGRNBR		**59,550.00**	**61,550.00**	**17,841.76**	**55,917.51**	**0.00**	**55,917.51**	**5,632.49**	**37,485.78**	**37,485.78**	**56,274.87**	**56,274.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRPPE - Presidential Events & Programs				**Org Mgr: Entz, Susan**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	2,280.00	2,280.00	0.00	2,280.00	(2,280.00)	7,797.40	7,797.40	5,520.00	5,520.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	1,255.00	6,439.00	0.00	6,439.00	(6,439.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,535.00**	**8,719.00**	**0.00**	**8,719.00**	**(8,719.00)**	**8,117.40**	**8,117.40**	**5,520.00**	**5,520.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.42	540.88	0.00	540.88	(540.88)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	191.52	191.52	0.00	191.52	(191.52)	659.18	659.18	463.68	463.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**296.94**	**732.40**	**0.00**	**732.40**	**(732.40)**	**659.18**	**659.18**	**463.68**	**463.68**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	300.00	165.00	1,318.45	0.00	1,318.45	(1,018.45)	2,505.60	2,505.60	431.89	431.89
710100	Out-of-State Travel	3,500.00	3,500.00	0.00	1,414.97	0.00	1,414.97	2,085.03	1,884.15	1,884.15	1,458.99	1,458.99
710300	Conference Registration Fees	800.00	800.00	0.00	660.00	0.00	660.00	140.00	1,590.00	1,590.00	396.00	396.00
710400	Student or Non-Emp Travel	0.00	0.00	1,458.00	1,458.00	0.00	1,458.00	(1,458.00)	3,281.31	3,281.31	3,665.41	3,665.41
711100	Supplies-General	82,254.00	146,244.30	9,614.03	44,664.20	0.00	44,664.20	101,580.10	54,766.13	54,766.13	46,460.94	46,460.94
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,798.31	5,798.31	0.00	0.00
713000	Printing & Copying-General	19,550.00	19,850.00	12,031.93	22,095.54	0.00	22,095.54	(2,245.54)	26,255.04	26,255.04	26,685.55	26,685.55
714000	Postage-General	11,850.00	11,850.00	189.39	3,352.84	0.00	3,352.84	8,497.16	6,318.48	6,318.48	7,255.64	7,255.64
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.79	62.79
714020	Postage-Labeling	0.00	0.00	0.00	106.59	0.00	106.59	(106.59)	0.00	0.00	286.23	286.23
716000	Maintenance & Repairs-General	2,000.00	2,500.00	12,486.05	15,574.48	0.00	15,574.48	(13,074.48)	82,611.83	82,611.83	4,278.23	4,278.23
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	753.00	0.00	753.00	(753.00)	0.00	0.00	240.00	240.00
716100	Rentals & Leases-General	500.00	500.00	0.00	(34.55)	0.00	(34.55)	534.55	324.00	324.00	2,800.00	2,800.00
716120	Rentals-Property or Room	300.00	300.00	37,169.80	41,672.88	750.00	42,422.88	(42,122.88)	83,968.02	83,968.02	53,434.49	53,434.49
717106	Finl Services-Epayment CC fees	0.00	0.00	11.48	13.07	0.00	13.07	(13.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	62,533.00	57,720.75	16,694.07	95,470.67	0.00	95,470.67	(37,749.92)	195,182.52	195,182.52	33,502.37	33,502.37
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.40	859.40
718006	Telecom-Cellular Phones	0.00	0.00	904.36	904.36	0.00	904.36	(904.36)	637.71	637.71	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	34.00	34.00	0.00	34.00	(34.00)	62,206.58	62,206.58	264.15	264.15
718016	Telecom-Usage (Tolls)	0.00	0.00	0.15	0.15	0.00	0.15	(0.15)	548.66	548.66	0.00	0.00
719000	Business Meals-Meetings-Non Travel	17,700.00	16,612.95	1,279.43	24,946.07	0.00	24,946.07	(8,333.12)	46,250.31	46,250.31	19,661.34	19,661.34
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	25.00	25.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
71C100	Advertising (Non-Employment)	0.00	1,000.00	0.00	802.90	0.00	802.90	197.10	965.70	965.70	2,277.00	2,277.00
71C600	Insurance	500.00	500.00	0.00	175.50	0.00	175.50	324.50	586.61	586.61	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	14.65
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	112.95	0.00	112.95	(112.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**201,587.00**	**261,678.00**	**92,037.69**	**255,771.07**	**750.00**	**256,521.07**	**5,156.93**	**575,705.96**	**575,705.96**	**204,060.07**	**204,060.07**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UGRPPE		**201,587.00**	**261,678.00**	**95,869.63**	**265,322.47**	**750.00**	**266,072.47**	**(4,394.47)**	**585,982.54**	**585,982.54**	**210,043.75**	**210,043.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRPSC - Photo Services				**Org Mgr: Billings, Kim E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	175,290.00	122,275.18	12,864.50	122,274.94	0.00	122,274.94	0.24	181,811.21	181,811.21	0.00	0.00
617F10	Operating Staff	24,100.74	34,280.00	4,387.84	34,280.00	0.00	34,280.00	0.00	24,100.74	24,100.74	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	462.00	0.00	462.00	(462.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**199,390.74**	**156,555.18**	**17,252.34**	**157,016.94**	**0.00**	**157,016.94**	**(461.76)**	**205,911.95**	**205,911.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.81	0.00	38.81	(38.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	87,731.93	68,884.28	7,619.91	68,913.13	0.00	68,913.13	(28.85)	90,190.28	90,190.28	0.00	0.00
Subtotal Account Pool: 65		**87,731.93**	**68,884.28**	**7,619.91**	**68,951.94**	**0.00**	**68,951.94**	**(67.66)**	**90,190.28**	**90,190.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	180.44	621.64	0.00	621.64	(621.64)	718.27	718.27	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	48.50	1,736.65	0.00	1,736.65	(1,736.65)	3,514.88	3,514.88	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.00	1,394.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	96.61	0.00	96.61	(96.61)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	48,600.00	67,600.00	3,916.24	26,897.01	0.00	26,897.01	40,702.99	6,228.50	6,228.50	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	187.95	0.00	187.95	(187.95)	34.97	34.97	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	167.22	0.00	167.22	(167.22)	14,079.69	14,079.69	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.43	1,240.43	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.45	511.45	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	56.05	56.05	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	50.92	0.00	50.92	(50.92)	76.48	76.48	0.00	0.00
715000	Non-Cap Equip-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764.99	2,764.99	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,531.90	2,997.70	0.00	2,997.70	(2,997.70)	1,920.00	1,920.00	0.00	0.00
716000	Maintenance & Repairs-General	3,500.00	3,500.00	0.00	860.00	0.00	860.00	2,640.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	6,000.00	0.00	6,349.50	0.00	6,349.50	(349.50)	2,460.71	2,460.71	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.25	201.25	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19	2.19	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	188.99	0.00	188.99	(188.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	328.39	4,373.87	0.00	4,373.87	(4,373.87)	5,294.95	5,294.95	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,030.25	0.00	2,030.25	(2,030.25)	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.75	55.38	0.00	55.38	(55.38)	88.17	88.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.33	0.00	77.33	(77.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,000.00**	**91,000.00**	**7,008.22**	**46,776.02**	**0.00**	**46,776.02**	**44,223.98**	**40,868.98**	**40,868.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760040	Int Alloc-Dept Copier Rentals	0.00	0.00	0.00	(246.00)	0.00	(246.00)	246.00	0.00	0.00	0.00	0.00
760049	Int Alloc-Photo Services	(94,322.17)	(94,322.17)	(15,210.53)	(74,514.09)	0.00	(74,514.09)	(19,808.08)	(72,599.32)	(72,599.32)	0.00	0.00
Subtotal Account Pool: 76		**(94,322.17)**	**(94,322.17)**	**(15,210.53)**	**(74,760.09)**	**0.00**	**(74,760.09)**	**(19,562.08)**	**(72,599.32)**	**(72,599.32)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**	**0.00**	**0.00**
Total Org: UGRPSC		**265,800.50**	**222,117.29**	**16,669.94**	**197,984.81**	**0.00**	**197,984.81**	**24,132.48**	**278,371.89**	**278,371.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRPUB - Editorial & Creative Services				**Org Mgr: Aldag, Sarah R**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.60**	**12.60**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	326.04	326.04	170.27	170.27
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	114.08	0.00	114.08	1,885.92	1,446.44	1,446.44	399.66	399.66
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	1,613.00	0.00	1,613.00	387.00	1,517.00	1,517.00	995.99	995.99
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,300.00	10,300.00	643.96	15,947.26	0.00	15,947.26	(5,647.26)	24,233.71	24,233.71	28,555.02	28,555.02
711108	Supplies-Subscription,Newspaper,Mag	250.00	250.00	0.00	161.50	0.00	161.50	88.50	212.50	212.50	362.84	362.84
713000	Printing & Copying-General	128,975.00	124,639.00	4,842.02	24,554.84	0.00	24,554.84	100,084.16	32,715.31	32,715.31	110,250.65	110,250.65
714000	Postage-General	500.00	500.00	112.18	478.58	0.00	478.58	21.42	870.65	870.65	797.31	797.31
715000	Non-Cap Equip-General	9,150.00	9,150.00	5,405.44	8,494.01	0.00	8,494.01	655.99	1,884.12	1,884.12	3,628.98	3,628.98
716000	Maintenance & Repairs-General	500.00	500.00	0.00	305.21	0.00	305.21	194.79	183.00	183.00	138.00	138.00
716060	Maint & Repairs-Computer Software	4,500.00	4,500.00	3,437.80	3,993.50	0.00	3,993.50	506.50	0.00	0.00	5,470.70	5,470.70
716063	Maint & Repairs-Computer Hardware	1,000.00	1,000.00	98.00	2,926.47	0.00	2,926.47	(1,926.47)	148.75	148.75	369.98	369.98
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
716120	Rentals-Property or Room	500.00	500.00	0.00	0.00	0.00	0.00	500.00	156.00	156.00	135.00	135.00
717200	Other Professional Services-General	4,500.00	8,300.00	21,481.00	81,371.72	0.00	81,371.72	(73,071.72)	93,931.42	93,931.42	46,254.17	46,254.17
718000	Telecom-General	0.00	0.00	89.21	89.21	0.00	89.21	(89.21)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	803.33	803.33	2,583.44	2,583.44
719005	Business Meals-Group or Class Meals	1,750.00	1,750.00	0.00	86.33	0.00	86.33	1,663.67	0.00	0.00	152.16	152.16
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719105	Membership-Institutional	300.00	300.00	0.00	175.00	0.00	175.00	125.00	150.00	150.00	240.00	240.00
719115	Membership-Award Entry Fees	700.00	700.00	0.00	123.01	0.00	123.01	576.99	330.05	330.05	130.00	130.00
Subtotal Account Pool: 71		**167,475.00**	**166,939.00**	**36,109.61**	**140,433.72**	**0.00**	**140,433.72**	**26,505.28**	**158,908.32**	**158,908.32**	**200,869.17**	**200,869.17**
Total Org: UGRPUB		**167,475.00**	**166,939.00**	**36,109.61**	**140,433.72**	**0.00**	**140,433.72**	**26,505.28**	**158,908.32**	**158,908.32**	**201,031.77**	**201,031.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,269,752.80	1,263,729.96	110,482.99	1,263,729.89	0.00	1,263,729.89	0.07	1,209,745.49	1,209,745.49	1,230,328.23	1,230,328.23
617BLG	Operating Staff-Longevity	0.00	0.00	415.68	3,390.19	0.00	3,390.19	(3,390.19)	381.30	381.30	0.00	0.00
617F10	Operating Staff	147,381.48	165,151.24	20,565.12	165,151.24	0.00	165,151.24	0.00	143,045.43	143,045.43	113,019.63	113,019.63
617PLG	Operating Staff-Longevity	3,388.00	3,388.00	0.00	0.00	0.00	0.00	3,388.00	2,829.19	2,829.19	3,325.38	3,325.38
61CPBN	Bonus & Recruitment	0.00	4,000.00	0.00	1,000.00	0.00	1,000.00	3,000.00	25,017.80	25,017.80	1,980.00	1,980.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.68	1,075.68	4,840.00	4,840.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.44	1,128.44
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,207.86	3,207.86
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	800.00	1,017.07	0.00	1,017.07	(1,017.07)	10,417.61	10,417.61	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.45	7.45
61SNSH	Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	958.50	958.50	2,876.02	2,876.02
61SNWS	College Work Study	6,000.00	6,000.00	186.20	2,393.97	0.00	2,393.97	3,606.03	4,624.72	4,624.72	4,388.54	4,388.54
Subtotal Account Pool: 61		**1,429,022.28**	**1,444,769.20**	**132,449.99**	**1,436,682.36**	**0.00**	**1,436,682.36**	**8,086.84**	**1,398,095.72**	**1,398,095.72**	**1,365,101.55**	**1,365,101.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	336.00	102.11	370.17	0.00	370.17	(34.17)	896.77	896.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	623,539.08	628,707.71	57,887.80	628,934.48	0.00	628,934.48	(226.77)	592,531.83	592,531.83	577,639.67	577,639.67
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	84.00	0.00	84.00	201.00	2,429.50	2,429.50	1,216.53	1,216.53
Subtotal Account Pool: 65		**623,824.08**	**629,328.71**	**57,989.91**	**629,388.65**	**0.00**	**629,388.65**	**(59.94)**	**595,858.10**	**595,858.10**	**578,856.20**	**578,856.20**
Account Pool: 71 - Support												
710000	In-State Travel	600.00	600.00	0.00	508.10	0.00	508.10	91.90	730.40	730.40	481.10	481.10
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	175.38	0.00	175.38	2,824.62	186.38	186.38	701.44	701.44
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710300	Conference Registration Fees	4,000.00	4,000.00	199.00	2,627.17	0.00	2,627.17	1,372.83	2,694.00	2,694.00	4,295.00	4,295.00
711000	Purchasing Cards	0.00	0.00	35.98	35.98	0.00	35.98	(35.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	631.86	8,263.38	0.00	8,263.38	3,736.62	11,879.05	11,879.05	14,558.49	14,558.49
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	24.00	936.00	0.00	936.00	(436.00)	0.00	0.00	(9.20)	(9.20)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	109.27	0.00	109.27	1,890.73	774.45	774.45	4,281.10	4,281.10
714000	Postage-General	250.00	250.00	27.11	207.53	0.00	207.53	42.47	421.07	421.07	113.66	113.66
716000	Maintenance & Repairs-General	5,000.00	5,000.00	456.66	1,058.55	0.00	1,058.55	3,941.45	5,783.58	5,783.58	6,055.66	6,055.66
716110	Rentals-Copier	3,500.00	3,500.00	979.64	3,588.01	0.00	3,588.01	(88.01)	3,540.00	3,540.00	3,540.00	3,540.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.58	189.58
717200	Other Professional Services-General	13,000.00	13,000.00	1,820.16	17,432.16	0.00	17,432.16	(4,432.16)	13,235.80	13,235.80	25,094.00	25,094.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	314.40	0.00	314.40	(314.40)	65.25	65.25	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.63	698.63
718000	Telecom-General	8,000.00	8,000.00	0.00	323.52	0.00	323.52	7,676.48	136.07	136.07	1,953.51	1,953.51
718002	Telecom-Fixed (Basic Phone Service)	12,000.00	12,000.00	1,824.36	20,921.46	0.00	20,921.46	(8,921.46)	20,251.18	20,251.18	18,011.87	18,011.87
718006	Telecom-Cellular Phones	5,000.00	5,000.00	188.98	3,164.06	0.00	3,164.06	1,835.94	4,154.13	4,154.13	0.00	0.00
718014	Telecom-Telephone Equipment	1,500.00	1,500.00	107.98	1,200.56	0.00	1,200.56	299.44	1,056.74	1,056.74	795.37	795.37
718016	Telecom-Usage (Tolls)	1,000.00	1,000.00	62.76	651.73	0.00	651.73	348.27	736.78	736.78	575.04	575.04
719000	Business Meals-Meetings-Non Travel	3,500.00	3,500.00	(16.36)	1,301.41	0.00	1,301.41	2,198.59	2,527.57	2,527.57	5,304.27	5,189.87
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	774.32	0.00	774.32	1,225.68	1,059.00	1,059.00	1,328.00	1,328.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,899.64	2,899.64	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.33	211.33	0.00	0.00
Subtotal Account Pool: 71		**76,850.00**	**76,850.00**	**6,342.13**	**63,592.99**	**0.00**	**63,592.99**	**13,257.01**	**72,342.42**	**72,342.42**	**89,477.52**	**89,363.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.00**	**96.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,812.44	126,812.44	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,812.44**	**126,812.44**	**10,000.00**	**10,000.00**
Total Org: UGRREL		**2,129,696.36**	**2,150,947.91**	**196,782.03**	**2,129,664.00**	**0.00**	**2,129,664.00**	**21,283.91**	**2,193,204.68**	**2,193,204.68**	**2,043,435.27**	**2,043,320.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRUPV - UCM Photo/Video Services				**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	179.37	179.37	0.00	179.37	(179.37)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40,000.00	13,727.10	34,450.89	0.00	34,450.89	5,549.11	25,335.56	25,335.56	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**40,000.00**	**13,906.47**	**34,630.26**	**0.00**	**34,630.26**	**5,369.74**	**25,335.56**	**25,335.56**	**0.00**	**0.00**
Total Org: UGRUPV		**0.00**	**40,000.00**	**13,906.47**	**34,630.26**	**0.00**	**34,630.26**	**5,369.74**	**25,335.56**	**25,335.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGRVSC - Video Services				**Org Mgr: Billings, Kim E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	149,610.00	158,400.89	13,351.73	158,400.99	0.00	158,400.99	(0.10)	141,994.83	141,994.83	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	1,200.00	1,200.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,425.20	1,425.20	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,969.56	0.00	2,969.56	(2,969.56)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	800.00	800.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	796.86	0.00	796.86	(796.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**151,610.00**	**160,400.89**	**13,351.73**	**163,207.41**	**0.00**	**163,207.41**	**(2,806.52)**	**145,425.03**	**145,425.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.04	0.00	283.04	(283.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	65,828.40	69,696.39	5,899.04	69,720.78	0.00	69,720.78	(24.39)	62,194.78	62,194.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	37.80	(37.80)	220.51	220.51	0.00	0.00
Subtotal Account Pool: 65		**65,828.40**	**69,696.39**	**5,899.04**	**70,041.62**	**0.00**	**70,041.62**	**(345.23)**	**62,415.29**	**62,415.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	71.50	827.85	0.00	827.85	(827.85)	149.45	149.45	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
710Z00	Travel-Other	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,500.00	12,500.00	2,588.51	10,435.17	0.00	10,435.17	2,064.83	10,352.68	10,352.68	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245.10	2,245.10	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,602.17	3,602.17	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.98	363.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.78	0.00	17.78	(17.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.78	16.78	0.00	0.00
715000	Non-Cap Equip-General	6,500.00	6,500.00	0.00	2,501.10	0.00	2,501.10	3,998.90	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	124.95	0.00	124.95	(124.95)	6,257.35	6,257.35	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	647.00	647.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	200.00	3,115.00	0.00	3,115.00	(615.00)	850.00	850.00	0.00	0.00
718000	Telecom-General	5,125.00	5,125.00	0.00	0.00	0.00	0.00	5,125.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	326.93	3,448.30	0.00	3,448.30	(3,448.30)	2,963.85	2,963.85	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(172.35)	1,666.80	0.00	1,666.80	(1,666.80)	57.10	57.10	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.07	263.59	0.00	263.59	(263.59)	154.56	154.56	0.00	0.00
719000	Business Meals-Meetings-Non Travel	550.00	550.00	86.02	234.41	0.00	234.41	315.59	24.10	24.10	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.77	754.77	0.00	0.00
Subtotal Account Pool: 71		**31,975.00**	**31,975.00**	**3,108.68**	**22,659.95**	**0.00**	**22,659.95**	**9,315.05**	**28,537.89**	**28,537.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760053	Int Alloc-Video Services	(60,336.00)	(60,336.00)	(37,136.60)	(101,952.10)	0.00	(101,952.10)	41,616.10	(89,822.90)	(89,822.90)	0.00	0.00
Subtotal Account Pool: 76		**(60,336.00)**	**(60,336.00)**	**(37,136.60)**	**(101,952.10)**	**0.00**	**(101,952.10)**	**41,616.10**	**(89,822.90)**	**(89,822.90)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Total Org: UGRVSC		**204,077.40**	**201,736.28**	**(14,777.15)**	**153,956.88**	**0.00**	**153,956.88**	**47,779.40**	**176,555.31**	**176,555.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1UG000	**3,028,186.26**	**3,104,968.48**	**362,402.29**	**2,977,909.65**	**750.00**	**2,978,659.65**	**126,308.83**	**3,455,844.08**	**3,455,844.08**	**2,510,785.66**	**2,510,671.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: UGRPPE - Presidential Events & Programs			**Org Mgr: Entz, Susan**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPPE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGRREL - University Communications & Marketi				**Org Mgr: Murray, Jennifer C**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRREL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG021 - Photo and Video Services Equip Repl												
Org: UGRPSC - Photo Services				**Org Mgr: Billings, Kim E**								
Account Pool: 71 - Support												
711100	Supplies-General	(2,563.00)	0.00	0.00	5,560.27	4,204.54	9,764.81	(9,764.81)	2,563.00	2,563.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	320.12	0.00	320.12	(320.12)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,563.00)**	**0.00**	**0.00**	**7,680.39**	**4,204.54**	**11,884.93**	**(11,884.93)**	**2,563.00**	**2,563.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	6,674.10	110.00	6,784.10	(6,784.10)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	35,987.00	0.00	35,987.00	(35,987.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**42,661.10**	**110.00**	**42,771.10**	**(42,771.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPSC		**(2,563.00)**	**0.00**	**0.00**	**50,341.49**	**4,314.54**	**54,656.03**	**(54,656.03)**	**2,563.00**	**2,563.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Univ Communications & Marketing

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG021 - Photo and Video Services Equip Repl											
Org: UGRVSC - Video Services			**Org Mgr: Billings, Kim E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	3,598.70	0.00	3,598.70	(3,598.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,598.70**	**0.00**	**3,598.70**	**(3,598.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRVSC	**0.00**	**0.00**	**0.00**	**3,598.70**	**0.00**	**3,598.70**	**(3,598.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG021	**(2,563.00)**	**0.00**	**0.00**	**53,940.19**	**4,314.54**	**58,254.73**	**(58,254.73)**	**2,563.00**	**2,563.00**	**0.00**	**0.00**
Total Org Lvl 3: UGRDIR	**3,025,623.26**	**3,104,968.48**	**371,058.32**	**3,049,240.37**	**5,599.69**	**3,054,840.06**	**50,128.42**	**3,473,546.86**	**3,473,546.86**	**2,539,816.99**	**2,539,702.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG001 - Professional Development											
Org: UGHPDV - Professional Development			**Org Mgr: Demers, Sharon W**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.80	394.80
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.80**	**394.80**
Total Org: UGHPDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.80**	**394.80**
Total Fund: 1DG001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.80**	**394.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG003 - Benefits Fair											
Org: UGHRES - Human Resources			**Org Mgr: Demers, Sharon W**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,301.06	2,301.06
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,301.06**	**2,301.06**
Total Org: UGHRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,301.06**	**2,301.06**
Total Fund: 1DG003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,301.06**	**2,301.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents												
Org: UG0PPB - UNH-Central Admin-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents												
Org: UGPPCI - Continuing Increase Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG023 - Kronos												
Org: UGVPFA - VPFA Office				**Org Mgr: Cannon, Richard J**								
Account Pool: 71 - Support												
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.30	0.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	17.65	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**17.65**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.30**	**0.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(42,000.00)	(42,000.00)	0.00	0.00	0.00	0.00	(42,000.00)	0.00	0.00	0.00	0.00
765070	UNH Allocation to Controller	42,000.00	42,000.00	3,500.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVPFA		**0.00**	**0.00**	**3,517.65**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.30**	**0.30**	**0.00**	**0.00**
Total Fund: 1DG023		**0.00**	**0.00**	**3,517.65**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.30**	**0.30**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UG0PPB - UNH-Central Admin-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(4.20)	0.00	0.00	0.00	0.00	(4.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(4.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1.84)	0.00	0.00	0.00	0.00	(1.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB		**0.00**	**(6.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: UGPPCI - Continuing Increase Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	14,968.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	3,292.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,034.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,034.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI		**26,296.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**26,296.09**	**(6.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG403 - VPFA Discretionary Fund												
Org: UGVPFA - VPFA Office				**Org Mgr: Cannon, Richard J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,423.13	0.00	1,423.13	(1,423.13)	599.99	599.99	467.45	467.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.31	45.31	75.00	75.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	142.95	0.00	142.95	(142.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,566.08**	**0.00**	**1,566.08**	**(1,566.08)**	**645.30**	**645.30**	**542.45**	**542.45**
Total Org: UGVPFA		**0.00**	**0.00**	**0.00**	**1,566.08**	**0.00**	**1,566.08**	**(1,566.08)**	**645.30**	**645.30**	**542.45**	**542.45**
Total Fund: 1DG403		**0.00**	**0.00**	**0.00**	**1,566.08**	**0.00**	**1,566.08**	**(1,566.08)**	**645.30**	**645.30**	**542.45**	**542.45**

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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG425 - HR Discretionary Fund											
Org: UGHRES - Human Resources			**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	56.50	0.00	56.50	(56.50)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**56.50**	**0.00**	**56.50**	**(56.50)**	**0.00**	**0.00**	**50.00**	**50.00**
Total Org: UGHRES	**0.00**	**0.00**	**0.00**	**56.50**	**0.00**	**56.50**	**(56.50)**	**0.00**	**0.00**	**50.00**	**50.00**
Total Fund: 1DG425	**0.00**	**0.00**	**0.00**	**56.50**	**0.00**	**56.50**	**(56.50)**	**0.00**	**0.00**	**50.00**	**50.00**

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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GGGEN - Gift Budget - Central Admin											
Org: UGXRCM - Central Admin RC Unit			**Org Mgr: Cannon, Richard J**								
Account Pool: 71 - Support											
711 Supplies	276,147.91	276,147.91	0.00	0.00	0.00	0.00	276,147.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**276,147.91**	**276,147.91**	**0.00**	**0.00**	**0.00**	**0.00**	**276,147.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGXRCM	**276,147.91**	**276,147.91**	**0.00**	**0.00**	**0.00**	**0.00**	**276,147.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GGGEN	**276,147.91**	**276,147.91**	**0.00**	**0.00**	**0.00**	**0.00**	**276,147.91**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU001 - Winfred E Chesley Fund											
Org: UGHRES - Human Resources			**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Org: UGHRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Fund: 1GU001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU010 - UNH Perkins Collection Costs											
Org: UGCTRL - Controller's Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
71C250 Loan Funds-Collection Costs	(16,566.68)	(16,566.68)	0.00	2,283.95	0.00	2,283.95	(18,850.63)	(8,399.22)	(8,399.22)	6,352.77	6,352.77
Subtotal Account Pool: 71	**(16,566.68)**	**(16,566.68)**	**0.00**	**2,283.95**	**0.00**	**2,283.95**	**(18,850.63)**	**(8,399.22)**	**(8,399.22)**	**6,352.77**	**6,352.77**
Total Org: UGCTRL	**(16,566.68)**	**(16,566.68)**	**0.00**	**2,283.95**	**0.00**	**2,283.95**	**(18,850.63)**	**(8,399.22)**	**(8,399.22)**	**6,352.77**	**6,352.77**
Total Fund: 1LU010	**(16,566.68)**	**(16,566.68)**	**0.00**	**2,283.95**	**0.00**	**2,283.95**	**(18,850.63)**	**(8,399.22)**	**(8,399.22)**	**6,352.77**	**6,352.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UG0PPB - UNH-Central Admin-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	66,421.39	0.00	0.00	0.00	0.00	66,421.39	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(17,973.35)	0.00	0.00	0.00	0.00	(17,973.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**48,448.04**	**0.00**	**0.00**	**0.00**	**0.00**	**48,448.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	22,923.21	0.00	0.00	0.00	0.00	22,923.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**22,923.21**	**0.00**	**0.00**	**0.00**	**0.00**	**22,923.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB		**(0.01)**	**71,371.25**	**0.00**	**0.00**	**0.00**	**0.00**	**71,371.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGHPDV - Professional Development			**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	(650.00)	0.00	(650.00)	650.00	650.00	650.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(650.00)**	**0.00**	**(650.00)**	**650.00**	**650.00**	**650.00**	**0.00**	**0.00**
Total Org: UGHPDV	**0.00**	**0.00**	**0.00**	**(650.00)**	**0.00**	**(650.00)**	**650.00**	**650.00**	**650.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGPPAV - Appointment Variance Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,192.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,192.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	964.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**964.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPAV		**3,157.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGPPCI - Continuing Increase Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	94,843.35	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,235.30	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.00	2,535.00
Subtotal Account Pool: 61		**118,078.65**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**2,535.00**	**2,535.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,954.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.90	212.90
Subtotal Account Pool: 65		**51,954.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212.90**	**212.90**
Total Org: UGPPCI		**170,033.25**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**2,747.90**	**2,747.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UGVPFA - VPFA Office			**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVPFA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: UGXRCM - Central Admin RC Unit				**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	278,231.00	288,109.00	24,009.00	288,109.00	0.00	288,109.00	0.00	254,285.20	254,285.20	485,609.00	485,609.00
760125	General Assessment Offset	(4,498,837.00)	(4,498,837.00)	(374,903.00)	(4,498,837.00)	0.00	(4,498,837.00)	0.00	(4,374,591.00)	(4,374,591.00)	(4,567,505.00)	(4,567,505.00)
Subtotal Account Pool: 76		**(4,220,606.00)**	**(4,210,728.00)**	**(350,894.00)**	**(4,210,728.00)**	**0.00**	**(4,210,728.00)**	**0.00**	**(4,120,305.80)**	**(4,120,305.80)**	**(4,081,896.00)**	**(4,081,896.00)**
Total Org: UGXRCM		**(4,220,606.00)**	**(4,210,728.00)**	**(350,894.00)**	**(4,210,728.00)**	**0.00**	**(4,210,728.00)**	**0.00**	**(4,120,305.80)**	**(4,120,305.80)**	**(4,081,896.00)**	**(4,081,896.00)**
Total Fund: 1UG000		**(4,047,415.70)**	**(4,139,356.87)**	**(350,894.00)**	**(4,211,378.00)**	**0.00**	**(4,211,378.00)**	**72,021.13**	**(4,119,655.80)**	**(4,119,655.80)**	**(4,079,148.10)**	**(4,079,148.10)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UG0PPB - UNH-Central Admin-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	6,580.31	0.00	0.00	0.00	0.00	6,580.31	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(535.32)	0.00	0.00	0.00	0.00	(535.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,044.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6,044.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	11,656.79	0.00	0.00	0.00	0.00	11,656.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**11,656.79**	**0.00**	**0.00**	**0.00**	**0.00**	**11,656.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB		**0.00**	**17,701.78**	**0.00**	**0.00**	**0.00**	**0.00**	**17,701.78**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHEMR - Employee Recognition Program				**Org Mgr: Demers, Sharon W**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969.40	2,969.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,969.40**	**2,969.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.55	249.55	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249.55**	**249.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	19,200.00	19,200.00	13,934.70	17,469.61	0.00	17,469.61	1,730.39	23,839.95	23,839.95	21,021.82	21,021.82
713000	Printing & Copying-General	6,300.00	6,300.00	0.00	636.15	0.00	636.15	5,663.85	387.78	387.78	6,890.77	6,890.77
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	85.00	85.00	0.00	85.00	(85.00)	85.00	85.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	150.00	150.00	1,725.69	1,725.69
719000	Business Meals-Meetings-Non Travel	4,100.00	4,100.00	0.00	4,339.70	0.00	4,339.70	(239.70)	5,377.55	5,377.55	4,875.29	4,875.29
Subtotal Account Pool: 71		**29,600.00**	**29,600.00**	**14,019.70**	**23,130.46**	**0.00**	**23,130.46**	**6,469.54**	**29,840.28**	**29,840.28**	**34,513.57**	**34,513.57**
Total Org: UGHEMR		**29,600.00**	**29,600.00**	**14,019.70**	**23,130.46**	**0.00**	**23,130.46**	**6,469.54**	**33,059.23**	**33,059.23**	**34,513.57**	**34,513.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHPDV - Professional Development				**Org Mgr: Demers, Sharon W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.06	95.06	12.46	12.46
710100	Out-of-State Travel	0.00	0.00	601.47	9,238.93	0.00	9,238.93	(9,238.93)	10,516.78	10,516.78	8,156.52	8,156.52
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00	2,975.00	2,975.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,344.00	0.00	6,344.00	(6,344.00)	2,765.00	2,765.00	7,104.00	7,104.00
710Z00	Travel-Other	17,389.00	17,389.00	0.00	0.00	0.00	0.00	17,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,389.00**	**17,389.00**	**601.47**	**15,582.93**	**0.00**	**15,582.93**	**1,806.07**	**14,661.84**	**14,661.84**	**18,247.98**	**18,247.98**
Total Org: UGHPDV		**17,389.00**	**17,389.00**	**601.47**	**15,582.93**	**0.00**	**15,582.93**	**1,806.07**	**14,661.84**	**14,661.84**	**18,247.98**	**18,247.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHRES - Human Resources				**Org Mgr: Demers, Sharon W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	734,470.00	678,571.16	57,197.45	678,570.98	0.00	678,570.98	0.18	637,906.02	637,906.02	579,240.23	579,240.23
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	133.84	0.00	133.84	(133.84)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	1,190.17	9,699.36	0.00	9,699.36	(9,699.36)	1,094.30	1,094.30	0.00	0.00
617F10	Operating Staff	201,275.34	212,688.84	26,618.95	213,039.24	0.00	213,039.24	(350.40)	195,160.70	195,160.70	167,435.88	167,435.88
617PLG	Operating Staff-Longevity	9,675.00	9,675.00	0.00	0.00	0.00	0.00	9,675.00	8,119.18	8,119.18	8,635.44	8,635.44
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.17	418.17
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.80	1,484.80	2,580.00	2,580.00
61CPEX	Part Time Salary	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	19,120.00	19,120.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.96	384.96
61CPHX	Part Time Hourly	0.00	0.00	2,887.50	5,706.75	0.00	5,706.75	(5,706.75)	3,431.47	3,431.47	10,832.80	10,832.80
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	288.99	0.00	288.99	(288.99)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	469.80	0.00	469.80	(469.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,824.00	2,824.00	2,675.53	2,675.53
61SNWS	College Work Study	3,000.00	3,000.00	1,208.77	4,306.77	0.00	4,306.77	(1,306.77)	2,746.20	2,746.20	2,693.00	2,693.00
Subtotal Account Pool: 61		**951,420.34**	**906,935.00**	**89,102.84**	**912,515.73**	**0.00**	**912,515.73**	**(5,580.73)**	**852,766.67**	**852,766.67**	**794,016.01**	**794,016.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	99.98	889.85	0.00	889.85	(889.85)	62.28	62.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	411,727.96	392,154.40	37,023.24	392,452.52	0.00	392,452.52	(298.12)	364,889.60	364,889.60	321,070.83	321,070.83
65YP10	Nonstatus Benefit Distr (Fica)	813.00	813.00	242.56	504.58	0.00	504.58	308.42	1,095.11	1,095.11	3,525.70	3,525.70
Subtotal Account Pool: 65		**412,540.96**	**392,967.40**	**37,365.78**	**393,846.95**	**0.00**	**393,846.95**	**(879.55)**	**366,046.99**	**366,046.99**	**324,596.53**	**324,596.53**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	192.88	1,027.97	0.00	1,027.97	(1,027.97)	660.67	660.67	441.52	441.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	4,061.37	1,783.03	5,844.40	(1,844.40)	3,398.79	3,398.79	748.07	748.07
710300	Conference Registration Fees	3,000.00	3,000.00	110.00	3,513.00	0.00	3,513.00	(513.00)	2,941.00	2,941.00	4,495.50	4,495.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.00	0.00	277.00	(277.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.94)	(170.94)
711100	Supplies-General	21,196.66	42,482.16	3,519.47	21,587.43	0.00	21,587.43	20,894.73	16,480.55	16,480.55	10,647.88	10,647.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	62.00	62.00	219.00	219.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.99	108.99	0.00	0.00
713000	Printing & Copying-General	4,550.00	4,378.93	113.50	1,610.99	0.00	1,610.99	2,767.94	5,451.04	5,451.04	4,577.19	4,577.19
714000	Postage-General	1,500.00	1,500.00	48.76	1,018.14	0.00	1,018.14	481.86	1,466.61	1,466.61	1,173.36	1,173.36
714020	Postage-Labeling	285.00	324.26	0.00	329.87	0.00	329.87	(5.61)	648.60	648.60	1,003.13	1,003.13
716000	Maintenance & Repairs-General	0.00	0.00	85.00	1,656.05	0.00	1,656.05	(1,656.05)	48.00	48.00	146.76	146.76
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	1,150.00	1,150.00
716100	Rentals & Leases-General	0.00	135.00	50.00	185.00	0.00	185.00	(50.00)	110.00	110.00	0.00	0.00
716110	Rentals-Copier	7,000.00	7,000.00	511.68	7,262.88	0.00	7,262.88	(262.88)	7,940.29	7,940.29	7,408.29	7,408.29
716120	Rentals-Property or Room	370.00	270.00	10.00	230.00	0.00	230.00	40.00	237.50	237.50	50.00	50.00
717200	Other Professional Services-General	48,100.00	118,100.00	525.74	67,107.24	13,506.00	80,613.24	37,486.76	21,394.01	21,394.01	29,197.42	29,197.42
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	407.62	0.00	407.62	(407.62)	115.25	115.25	68.00	68.00
718000	Telecom-General	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,268.35	15,404.84	0.00	15,404.84	(15,404.84)	15,569.80	15,569.80	15,523.81	15,523.81
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	51.88	0.00	51.88	(51.88)	185.79	185.79	224.57	224.57
718016	Telecom-Usage (Tolls)	0.00	0.00	54.19	636.95	0.00	636.95	(636.95)	602.45	602.45	510.05	510.05
719000	Business Meals-Meetings-Non Travel	2,915.00	3,360.66	0.00	2,817.98	0.00	2,817.98	542.68	3,311.98	3,311.98	3,612.85	3,612.85
719100	Membership Dues & Fees	0.00	0.00	2,100.00	4,730.00	0.00	4,730.00	(4,730.00)	2,405.00	2,405.00	390.00	390.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.75	175.75	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**108,416.66**	**200,051.01**	**8,591.46**	**135,226.21**	**15,289.03**	**150,515.24**	**49,535.77**	**84,444.07**	**84,444.07**	**81,416.46**	**81,416.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHRES - Human Resources				**Org Mgr: Demers, Sharon W**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(135.00)	0.00	(210.00)	0.00	(210.00)	75.00	(75.00)	(75.00)	142.50	142.50
760125	General Assessment Offset	(18,000.00)	(18,000.00)	0.00	(18,000.00)	0.00	(18,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(18,000.00)**	**(18,135.00)**	**0.00**	**(18,210.00)**	**0.00**	**(18,210.00)**	**75.00**	**(75.00)**	**(75.00)**	**142.50**	**142.50**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGHRES		**1,454,377.96**	**1,481,818.41**	**135,060.08**	**1,423,378.89**	**15,289.03**	**1,438,667.92**	**43,150.49**	**1,303,182.73**	**1,303,182.73**	**1,200,171.50**	**1,200,171.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGHTRG - Human Resources Training				**Org Mgr: Demers, Sharon W**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	300.00	2,100.00	0.00	2,100.00	(2,100.00)	400.00	400.00	200.00	200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**300.00**	**3,300.00**	**0.00**	**3,300.00**	**(3,300.00)**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	277.20	0.00	277.20	(277.20)	100.80	100.80	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**25.20**	**277.20**	**0.00**	**277.20**	**(277.20)**	**100.80**	**100.80**	**84.00**	**84.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	38.50	38.50	0.00	38.50	(38.50)	0.00	0.00	96.12	96.12
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.36	574.36
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	113.00	113.00	198.00	198.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	96.12	96.12	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.40	582.40
711100	Supplies-General	64,030.00	64,030.00	430.38	9,568.32	0.00	9,568.32	54,461.68	10,039.32	10,039.32	10,516.88	10,516.88
713000	Printing & Copying-General	0.00	0.00	131.90	3,574.90	0.00	3,574.90	(3,574.90)	4,019.42	4,019.42	2,935.10	2,935.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.78	25.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.00	553.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	78.00	78.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	90.00	150.00	0.00	150.00	(150.00)	732.00	732.00	175.00	175.00
717200	Other Professional Services-General	45,000.00	45,000.00	5,650.00	51,025.00	0.00	51,025.00	(6,025.00)	57,310.00	57,310.00	53,076.53	53,076.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,011.86)	16,533.92	0.00	16,533.92	(16,533.92)	26,632.94	26,632.94	21,381.32	20,926.82
Subtotal Account Pool: 71		**109,530.00**	**109,530.00**	**5,328.92**	**81,904.48**	**0.00**	**81,904.48**	**27,625.52**	**99,020.80**	**99,020.80**	**90,114.49**	**89,659.99**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,110.00)	(1,110.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,110.00)**	**(1,110.00)**	**0.00**	**0.00**
Total Org: UGHTRG		**109,530.00**	**109,530.00**	**5,654.12**	**85,481.68**	**0.00**	**85,481.68**	**24,048.32**	**99,211.60**	**99,211.60**	**91,198.49**	**90,743.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGPPAV - Appointment Variance Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGPPCI - Continuing Increase Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	80,773.55	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	26,119.28	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,042.00	3,042.00
Subtotal Account Pool: 61		**106,892.83**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**3,042.00**	**3,042.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,032.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.48	255.48
Subtotal Account Pool: 65		**47,032.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255.48**	**255.48**
Total Org: UGPPCI		**153,925.67**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**3,297.48**	**3,297.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGVBSC - Central Admin BSC				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	156,650.00	166,350.21	12,411.32	164,739.84	0.00	164,739.84	1,610.37	170,132.87	170,132.87	144,609.93	144,609.93
617BLG	Operating Staff-Longevity	0.00	0.00	957.44	7,809.29	0.00	7,809.29	(7,809.29)	852.87	852.87	0.00	0.00
617F10	Operating Staff	189,369.86	199,775.94	22,517.88	191,263.10	0.00	191,263.10	8,512.84	187,043.76	187,043.76	164,731.74	164,731.74
617PLG	Operating Staff-Longevity	7,810.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00	5,797.69	5,797.69	6,238.66	6,238.66
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.01	556.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.00	2,230.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	578.50	0.00	578.50	(578.50)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,684.48	0.00	1,684.48	(1,684.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.50	1,257.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**353,829.86**	**373,936.15**	**35,886.64**	**366,075.21**	**0.00**	**366,075.21**	**7,860.94**	**363,827.19**	**363,827.19**	**319,623.84**	**319,623.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	80.42	797.44	0.00	797.44	(797.44)	50.27	50.27	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	152,248.74	161,095.51	15,414.03	156,686.43	0.00	156,686.43	4,409.08	156,445.92	156,445.92	133,017.00	133,017.00
65YP10	Nonstatus Benefit Distr (Fica)	656.00	656.00	0.00	0.00	0.00	0.00	656.00	487.02	487.02	758.08	758.08
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	48.59	0.00	48.59	(48.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**152,904.74**	**161,751.51**	**15,494.45**	**157,532.46**	**0.00**	**157,532.46**	**4,219.05**	**156,983.21**	**156,983.21**	**133,775.08**	**133,775.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	65.58	0.00	65.58	(65.58)	27.95	27.95	46.77	46.77
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.62	2,118.62	1,332.26	1,332.26
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	260.00	0.00	260.00	1,740.00	974.50	974.50	2,469.95	2,469.95
710Z00	Travel-Other	6,755.00	6,755.00	0.00	0.00	0.00	0.00	6,755.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.20	621.20
711100	Supplies-General	5,858.00	5,858.00	510.28	2,489.23	0.00	2,489.23	3,368.77	4,205.20	4,205.20	3,835.02	3,835.02
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	165.00	165.00
714000	Postage-General	0.00	0.00	0.00	4.86	0.00	4.86	(4.86)	(8.74)	(8.74)	15.60	15.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	118.65	0.00	118.65	(118.65)	0.00	0.00	1,812.20	1,812.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
716110	Rentals-Copier	1,500.00	1,500.00	105.22	1,345.26	0.00	1,345.26	154.74	1,500.00	1,500.00	1,225.00	1,225.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.00	0.00	1,963.00	(1,963.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	27.22	77.96	0.00	77.96	(77.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	379.78	4,568.53	0.00	4,568.53	(4,568.53)	4,468.85	4,468.85	5,017.78	5,017.78
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	220.00	220.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.64	102.69	0.00	102.69	(102.69)	126.13	126.13	96.11	96.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.96	254.37	0.00	254.37	(254.37)	591.66	591.66	482.25	482.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
719200	Employee Recruiting-General	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.58	34.58	0.00	0.00
Subtotal Account Pool: 71		**23,513.00**	**23,513.00**	**1,254.10**	**11,490.13**	**0.00**	**11,490.13**	**12,022.87**	**14,071.25**	**14,071.25**	**17,689.14**	**17,689.14**
Total Org: UGVBSC		**530,247.60**	**559,200.66**	**52,635.19**	**535,097.80**	**0.00**	**535,097.80**	**24,102.86**	**534,881.65**	**534,881.65**	**471,088.06**	**471,088.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGVPFA - VPFA Office				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	704,990.00	755,381.94	63,073.41	755,382.02	0.00	755,382.02	(0.08)	693,190.94	693,190.94	684,654.48	684,654.48
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	32.78	0.00	32.78	(32.78)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	562.85	4,207.32	0.00	4,207.32	(4,207.32)	414.16	414.16	0.00	0.00
617F10	Operating Staff	84,250.80	89,085.83	10,922.40	89,085.83	0.00	89,085.83	0.00	84,250.80	84,250.80	79,150.50	79,150.50
617PLG	Operating Staff-Longevity	4,575.00	4,575.00	0.00	0.00	0.00	0.00	4,575.00	3,072.64	3,072.64	3,282.68	3,282.68
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	10,000.00	10,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	18,500.00	18,500.00	32,559.40	32,559.40
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.96	6.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.09	577.09
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	624.47	0.00	624.47	2,375.53	2,075.30	2,075.30	1,632.80	1,632.80
61SNWS	College Work Study	0.00	0.00	17.57	698.69	0.00	698.69	(698.69)	485.10	485.10	430.60	430.60
Subtotal Account Pool: 61		**806,815.80**	**862,042.77**	**79,576.23**	**861,981.11**	**0.00**	**861,981.11**	**61.66**	**801,988.94**	**801,988.94**	**802,294.51**	**802,294.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	47.27	921.00	0.00	921.00	(921.00)	23.56	23.56	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	348,491.95	372,791.81	32,686.50	371,694.27	0.00	371,694.27	1,097.54	340,526.03	340,526.03	328,435.89	328,435.89
65YP10	Nonstatus Benefit Distr (Fica)	1,224.00	1,224.00	420.00	438.90	0.00	438.90	785.10	1,812.04	1,812.04	3,059.79	3,059.79
Subtotal Account Pool: 65		**349,715.95**	**374,015.81**	**33,153.77**	**373,054.17**	**0.00**	**373,054.17**	**961.64**	**342,361.63**	**342,361.63**	**331,495.68**	**331,495.68**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	105.03	2,219.59	0.00	2,219.59	(2,219.59)	3,723.87	3,723.87	2,973.09	2,973.09
710100	Out-of-State Travel	0.00	0.00	604.64	6,257.41	0.00	6,257.41	(6,257.41)	1,566.49	1,566.49	3,181.18	3,181.18
710300	Conference Registration Fees	0.00	0.00	0.00	3,400.67	0.00	3,400.67	(3,400.67)	8,372.00	8,372.00	3,851.45	3,851.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.44	127.44	2,678.27	2,678.27
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,420.00	14,420.00	0.00	0.00	0.00	0.00	14,420.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,660.00	12,660.00	545.99	12,035.29	0.00	12,035.29	624.71	14,518.86	14,518.86	14,819.48	14,819.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	209.92	239.89	0.00	239.89	(239.89)	222.44	222.44	345.47	345.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,738.34	0.00	1,738.34	(1,738.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	103.55	0.00	103.55	1,896.45	1,894.70	1,894.70	795.20	795.20
714000	Postage-General	600.00	600.00	3.69	137.79	0.00	137.79	462.21	838.36	838.36	499.32	499.32
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.24	278.24	127.55	127.55
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	381.32	0.00	381.32	618.68	642.54	642.54	2,176.43	2,176.43
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	390.20	0.00	390.20	(390.20)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	164.25	0.00	164.25	(164.25)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	7,000.00	7,000.00	458.71	8,984.40	0.00	8,984.40	(1,984.40)	8,544.88	8,544.88	8,078.54	8,078.54
716120	Rentals-Property or Room	1,000.00	1,000.00	583.00	1,548.00	0.00	1,548.00	(548.00)	1,364.80	1,364.80	1,087.00	1,087.00
717200	Other Professional Services-General	0.00	1,334.00	16,400.00	62,659.61	0.00	62,659.61	(61,325.61)	6,481.15	6,481.15	33,144.40	33,144.40
718000	Telecom-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	731.28	8,969.66	0.00	8,969.66	(8,969.66)	8,323.83	8,323.83	9,598.53	9,598.53
718014	Telecom-Telephone Equipment	0.00	0.00	(11.56)	315.87	0.00	315.87	(315.87)	(166.00)	(166.00)	873.16	873.16
718016	Telecom-Usage (Tolls)	0.00	0.00	13.17	168.02	0.00	168.02	(168.02)	153.01	153.01	177.67	177.67
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	5,274.28	0.00	5,274.28	1,725.72	11,621.52	11,621.52	10,587.06	10,587.06
719100	Membership Dues & Fees	10,000.00	10,000.00	459.92	13,459.92	0.00	13,459.92	(3,459.92)	42,064.00	42,064.00	10,330.00	10,330.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,480.00	0.00	1,480.00	(1,480.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.33	490.33	0.00	0.00
Subtotal Account Pool: 71		**67,680.00**	**69,014.00**	**20,103.79**	**130,003.06**	**0.00**	**130,003.06**	**(60,989.06)**	**111,062.46**	**111,062.46**	**105,323.80**	**105,323.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGVPFA - VPFA Office				**Org Mgr: Cannon, Richard J**								
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	113.31	113.31
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.44	1,072.44
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,126.31)	0.00	(2,126.31)	2,126.31	14,599.52	14,599.52	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,126.31)**	**0.00**	**(2,126.31)**	**2,126.31**	**15,599.52**	**15,599.52**	**6,185.75**	**6,185.75**
Total Org: UGVPFA		**1,224,211.75**	**1,305,072.58**	**132,833.79**	**1,362,912.03**	**0.00**	**1,362,912.03**	**(57,839.45)**	**1,271,012.55**	**1,271,012.55**	**1,245,299.74**	**1,245,299.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: UGXRCM - Central Admin RC Unit				**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	148,615.00	153,891.00	12,824.00	153,891.00	0.00	153,891.00	0.00	135,824.00	135,824.00	131,912.00	131,912.00
760125	General Assessment Offset	(3,400,595.00)	(3,400,595.00)	(283,383.00)	(3,400,595.00)	0.00	(3,400,595.00)	0.00	(3,294,789.00)	(3,294,789.00)	(3,039,159.00)	(3,039,159.00)
Subtotal Account Pool: 76		**(3,251,980.00)**	**(3,246,704.00)**	**(270,559.00)**	**(3,246,704.00)**	**0.00**	**(3,246,704.00)**	**0.00**	**(3,158,965.00)**	**(3,158,965.00)**	**(2,907,247.00)**	**(2,907,247.00)**
Total Org: UGXRCM		**(3,251,980.00)**	**(3,246,704.00)**	**(270,559.00)**	**(3,246,704.00)**	**0.00**	**(3,246,704.00)**	**0.00**	**(3,158,965.00)**	**(3,158,965.00)**	**(2,907,247.00)**	**(2,907,247.00)**
Total Fund: 1UG001		**267,301.98**	**273,608.35**	**70,245.35**	**198,879.79**	**15,289.03**	**214,168.82**	**59,439.53**	**97,044.60**	**97,044.60**	**156,569.82**	**156,115.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UG0PPB - UNH-Central Admin-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGPPCI - Continuing Increase Pool				**Org Mgr: Cannon, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,511.75	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,007.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,519.15**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,108.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,108.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI		**39,627.58**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: UGXRCM - Central Admin RC Unit				**Org Mgr: Cannon, Richard J**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	185,177.00	191,751.00	15,979.00	191,751.00	0.00	191,751.00	0.00	169,045.00	169,045.00	0.00	0.00
760125	General Assessment Offset	(1,190,564.00)	(1,190,564.00)	(99,214.00)	(1,190,564.00)	0.00	(1,190,564.00)	0.00	(1,153,521.00)	(1,153,521.00)	0.00	0.00
Subtotal Account Pool: 76		**(1,005,387.00)**	**(998,813.00)**	**(83,235.00)**	**(998,813.00)**	**0.00**	**(998,813.00)**	**0.00**	**(984,476.00)**	**(984,476.00)**	**0.00**	**0.00**
Total Org: UGXRCM		**(1,005,387.00)**	**(998,813.00)**	**(83,235.00)**	**(998,813.00)**	**0.00**	**(998,813.00)**	**0.00**	**(984,476.00)**	**(984,476.00)**	**0.00**	**0.00**
Total Fund: 1UG002		**(965,759.42)**	**(998,813.01)**	**(83,235.00)**	**(998,813.00)**	**0.00**	**(998,813.00)**	**(0.01)**	**(984,476.00)**	**(984,476.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG004 - Cent Admin BSC Equipmnt Replacement												
Org: UGVBSC - Central Admin BSC				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
7111	Supplies	(13,243.60)	(13,243.60)	0.00	0.00	0.00	0.00	(13,243.60)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	16,002.00	16,002.00	0.00	0.00	0.00	0.00	16,002.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,758.40**	**2,758.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,595.00	21,595.00	0.00	0.00	0.00	0.00	21,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,595.00**	**21,595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,595.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVBSC		**21,353.40**	**21,353.40**	**0.00**	**0.00**	**0.00**	**0.00**	**21,353.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG004		**21,353.40**	**21,353.40**	**0.00**	**0.00**	**0.00**	**0.00**	**21,353.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG008 - UNH Equipment Reserve- Purchasing												
Org: UGPURC - Purchasing Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,371.00	23,371.00	0.00	0.00	0.00	0.00	23,371.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,956.00**	**21,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,911.00)	(21,911.00)	0.00	0.00	0.00	0.00	(21,911.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,911.00)**	**(21,911.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,911.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPURC		**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG008		**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UGCTRL - Controller's Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	7,084.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	9,287.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,371.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,253.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,253.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCTRL		**28,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP Finance and Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UGVBSC - Central Admin BSC				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**28,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UGVADM		**(4,409,972.42)**	**(4,583,587.94)**	**(360,366.00)**	**(5,007,404.69)**	**15,289.03**	**(4,992,115.66)**	**408,527.72**	**(5,014,840.82)**	**(5,014,840.82)**	**(3,912,687.20)**	**(3,913,141.70)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116066 - Violent Crimes Against Women												
Org: UGPDPD - PI Paul Dean				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,776.59)	(4,776.59)	0.00	0.00	0.00	0.00	(4,776.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,176.00	4,176.00	0.00	0.00	0.00	0.00	4,176.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(34,383.90)	(34,383.90)	0.00	0.00	0.00	0.00	(34,383.90)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(6.47)	(6.47)	0.00	0.00	0.00	0.00	(6.47)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(46,751.50)	(46,751.50)	0.00	0.00	0.00	0.00	(46,751.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(648.78)	(648.78)	0.00	0.00	0.00	0.00	(648.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,347.22)	(2,347.22)	0.00	0.00	0.00	0.00	(2,347.22)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	107,680.00	107,680.00	0.00	0.00	0.00	0.00	107,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,941.54**	**22,941.54**	**0.00**	**0.00**	**0.00**	**0.00**	**22,941.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,695.48	9,695.48	0.00	0.00	0.00	0.00	9,695.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,936.28)	(6,936.28)	0.00	0.00	0.00	0.00	(6,936.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,759.20**	**2,759.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2,759.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,475.00	12,475.00	0.00	0.00	0.00	0.00	12,475.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,580.59)	(9,580.59)	0.00	0.00	0.00	0.00	(9,580.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,280.00)	(1,280.00)	0.00	0.00	0.00	0.00	(1,280.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(674.30)	(674.30)	0.00	0.00	0.00	0.00	(674.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,851.00	16,851.00	0.00	0.00	0.00	0.00	16,851.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,029.02)	(8,029.02)	0.00	0.00	0.00	0.00	(8,029.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(539.44)	(539.44)	0.00	0.00	0.00	0.00	(539.44)	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(697.63)	(697.63)	0.00	0.00	0.00	0.00	(697.63)	0.00	0.00	167.35	167.35
718006	Telecom-Cellular Phones	(1,501.34)	(1,501.34)	0.00	0.00	0.00	0.00	(1,501.34)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.88)	(28.88)	0.00	0.00	0.00	0.00	(28.88)	0.00	0.00	13.04	13.04
719000	Business Meals-Meetings-Non Travel	(1,509.08)	(1,509.08)	0.00	0.00	0.00	0.00	(1,509.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,735.72**	**3,735.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,735.72**	**0.00**	**0.00**	**180.39**	**180.39**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(250.00)**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,377.44	8,377.44	0.00	0.00	0.00	0.00	8,377.44	0.00	0.00	49.24	49.24
Subtotal Account Pool: 76		**8,377.44**	**8,377.44**	**0.00**	**0.00**	**0.00**	**0.00**	**8,377.44**	**0.00**	**0.00**	**49.24**	**49.24**
Total Org: UGPDPD		**37,563.90**	**37,563.90**	**0.00**	**0.00**	**0.00**	**0.00**	**37,563.90**	**0.00**	**0.00**	**229.63**	**229.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116066 - Violent Crimes Against Women												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(845.38)	(845.38)	0.00	0.00	0.00	0.00	(845.38)	0.00	0.00	(540.99)	(540.99)
61CPHS	[NSH] Non-Status - Shift	(1.25)	(1.25)	0.00	0.00	0.00	0.00	(1.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,928.95)	(13,928.95)	0.00	0.00	0.00	0.00	(13,928.95)	0.00	0.00	(3,040.00)	(3,040.00)
61SNSH	Student Labor	(85.23)	(85.23)	0.00	0.00	0.00	0.00	(85.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	0.00	0.00	13.50	13.50
61SNZ0	Student Labor Unallocated(Bud Only)	(677.00)	(677.00)	0.00	0.00	0.00	0.00	(677.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,857.85)**	**(15,857.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,857.85)**	**0.00**	**0.00**	**(3,567.49)**	**(3,567.49)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(299.00)	(299.00)	0.00	0.00	0.00	0.00	(299.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,344.62)	(1,344.62)	0.00	0.00	0.00	0.00	(1,344.62)	0.00	0.00	(325.87)	(325.87)
Subtotal Account Pool: 65		**(1,643.62)**	**(1,643.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,643.62)**	**0.00**	**0.00**	**(325.87)**	**(325.87)**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	(392.00)	(392.00)	0.00	0.00	0.00	0.00	(392.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(863.28)	(863.28)	0.00	0.00	0.00	0.00	(863.28)	0.00	0.00	863.28	863.28
710115	Out-of-State Travel-Prof Dev	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,523.65)	(1,523.65)	0.00	0.00	0.00	0.00	(1,523.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,239.17)	(4,239.17)	0.00	0.00	0.00	0.00	(4,239.17)	0.00	0.00	3,008.57	3,008.57
7112	Research Supplies	(157.00)	(157.00)	0.00	0.00	0.00	0.00	(157.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(1,767.25)	(1,767.25)	0.00	0.00	0.00	0.00	(1,767.25)	0.00	0.00	471.52	471.52
719000	Business Meals-Meetings-Non Travel	(55.17)	(55.17)	0.00	0.00	0.00	0.00	(55.17)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,270.52)**	**(7,270.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,270.52)**	**0.00**	**0.00**	**4,343.37**	**4,343.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(12,748.96)	(12,748.96)	0.00	0.00	0.00	0.00	(12,748.96)	0.00	0.00	122.87	122.87
Subtotal Account Pool: 76		**(12,748.96)**	**(12,748.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,748.96)**	**0.00**	**0.00**	**122.87**	**122.87**
Total Org: UJPDPD		**(37,520.95)**	**(37,520.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,520.95)**	**0.00**	**0.00**	**572.88**	**572.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116066 - Violent Crimes Against Women											
Org: UJPPOL - University Police			**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	(13.50)	(13.50)
Subtotal Account Pool: 61	**(32.40)**	**(32.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.40)**	**0.00**	**0.00**	**(13.50)**	**(13.50)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(10.55)	(10.55)	0.00	0.00	0.00	0.00	(10.55)	0.00	0.00	(3.68)	(3.68)
Subtotal Account Pool: 76	**(10.55)**	**(10.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.55)**	**0.00**	**0.00**	**(3.68)**	**(3.68)**
Total Org: UJPPOL	**(42.95)**	**(42.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.95)**	**0.00**	**0.00**	**(17.18)**	**(17.18)**
Total Fund: 116066	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**785.33**	**785.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116099 - Community Responsibility:VAW												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	253.87	0.00	253.87	(253.87)	0.00	0.00	0.00	0.00
615F10	PAT	(11,473.66)	(11,473.66)	0.00	4,835.46	0.00	4,835.46	(16,309.12)	6,250.89	6,250.89	5,222.77	5,222.77
615NZ0	PAT Unallocated Budget (Bud Only)	45,100.00	45,100.00	0.00	0.00	0.00	0.00	45,100.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	111.25	0.00	111.25	(111.25)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(57,115.12)	(57,115.12)	0.00	2,043.50	0.00	2,043.50	(59,158.62)	30,864.23	30,864.23	26,250.89	26,250.89
61CPHO	[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	2.30	2.30	0.00	0.00
61CPHX	Part Time Hourly	(10,302.84)	(10,302.84)	0.00	3,708.00	0.00	3,708.00	(14,010.84)	9,942.84	9,942.84	360.00	360.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	70.20	0.00	70.20	(70.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,793.50)	(1,793.50)	0.00	0.00	0.00	0.00	(1,793.50)	1,793.50	1,793.50	0.00	0.00
61SNWS	College Work Study	(687.15)	(687.15)	0.00	1,689.80	0.00	1,689.80	(2,376.95)	225.00	225.00	462.15	462.15
61SNZ0	Student Labor Unallocated(Bud Only)	34,228.00	34,228.00	0.00	0.00	0.00	0.00	34,228.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,945.93**	**13,945.93**	**0.00**	**12,727.58**	**0.00**	**12,727.58**	**1,218.35**	**49,086.26**	**49,086.26**	**32,295.81**	**32,295.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.88	0.00	37.88	(37.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,812.09	3,812.09	0.00	1,972.84	0.00	1,972.84	1,839.25	2,562.73	2,562.73	2,209.18	2,209.18
65YP10	Nonstatus Benefit Distr (Fica)	(5,596.78)	(5,596.78)	0.00	483.12	0.00	483.12	(6,079.90)	3,388.05	3,388.05	2,208.73	2,208.73
Subtotal Account Pool: 65		**(1,784.69)**	**(1,784.69)**	**0.00**	**2,493.84**	**0.00**	**2,493.84**	**(4,278.53)**	**5,950.78**	**5,950.78**	**4,417.91**	**4,417.91**
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,824.26)	(12,824.26)	0.00	3,117.44	0.00	3,117.44	(15,941.70)	5,727.07	5,727.07	7,097.19	7,097.19
710115	Out-of-State Travel-Prof Dev	(845.15)	(845.15)	0.00	52.36	0.00	52.36	(897.51)	845.15	845.15	0.00	0.00
710200	Foreign Travel	(381.21)	(381.21)	0.00	0.00	0.00	0.00	(381.21)	0.00	0.00	381.21	381.21
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,785.50)	(3,785.50)	0.00	157.69	0.00	157.69	(3,943.19)	3,314.58	3,314.58	470.92	470.92
7112	Research Supplies	22,989.00	22,989.00	0.00	0.00	0.00	0.00	22,989.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(43.70)	(43.70)	0.00	77.00	0.00	77.00	(120.70)	0.00	0.00	43.70	43.70
713005	Printing & Copying-Campus	(1,382.74)	(1,382.74)	0.00	0.00	0.00	0.00	(1,382.74)	1,382.74	1,382.74	0.00	0.00
717000	Consulting-General	4,330.00	4,330.00	0.00	0.00	0.00	0.00	4,330.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,681.00)	(9,681.00)	0.00	0.00	0.00	0.00	(9,681.00)	9,431.00	9,431.00	250.00	250.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,920.83)	(1,920.83)	0.00	501.90	0.00	501.90	(2,422.73)	1,284.52	1,284.52	636.31	636.31
718006	Telecom-Cellular Phones	(3,070.48)	(3,070.48)	0.00	246.71	0.00	246.71	(3,317.19)	1,882.39	1,882.39	1,188.09	1,188.09
718016	Telecom-Usage (Tolls)	(34.45)	(34.45)	0.00	10.56	0.00	10.56	(45.01)	22.93	22.93	11.52	11.52
719000	Business Meals-Meetings-Non Travel	(3,210.59)	(3,210.59)	0.00	0.00	0.00	0.00	(3,210.59)	2,540.97	2,540.97	669.62	669.62
719005	Business Meals-Group or Class Meals	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	81.00	81.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	228.17	0.00	228.17	(228.17)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(179.13)	(179.13)	0.00	0.00	0.00	0.00	(179.13)	179.13	179.13	0.00	0.00
Subtotal Account Pool: 71		**7,678.96**	**7,678.96**	**0.00**	**4,551.83**	**0.00**	**4,551.83**	**3,127.13**	**26,691.48**	**26,691.48**	**10,748.56**	**10,748.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,784.70	6,784.70	0.00	6,762.47	0.00	6,762.47	22.23	27,951.25	27,951.25	16,232.05	16,232.05
Subtotal Account Pool: 76		**6,784.70**	**6,784.70**	**0.00**	**6,762.47**	**0.00**	**6,762.47**	**22.23**	**27,951.25**	**27,951.25**	**16,232.05**	**16,232.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116099 - Community Responsibility:VAW											
Org: UJPDPD - PI Paul Dean			**Org Mgr: Moore, Leila V**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**(0.08)**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD	**26,624.90**	**26,624.90**	**0.00**	**26,535.64**	**0.00**	**26,535.64**	**89.26**	**109,679.77**	**109,679.77**	**63,694.33**	**63,694.33**
Total Fund: 116099	**26,624.90**	**26,624.90**	**0.00**	**26,535.64**	**0.00**	**26,535.64**	**89.26**	**109,679.77**	**109,679.77**	**63,694.33**	**63,694.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J042 - VOCA 2004- 2005												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,478.79	1,478.79
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.79**	**1,478.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740030	Cap Equipment-Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.79**	**1,478.79**
Total Fund: 13J042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.79**	**1,478.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J046 - 2006 Alcohol Task Force Grant											
Org: UGPDPD - PI Paul Dean			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPDPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J046 - 2006 Alcohol Task Force Grant												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	133.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.00**	**133.00**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.00**	**133.00**
Total Fund: 13J046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.00**	**133.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J047 - 2006 Alcohol Task Force Grant												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13J048 - Safety Improvement Sex Harass												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.84	126.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.84**	**126.84**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.84**	**126.84**
Total Fund: 13J048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.84**	**126.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J049 - UNH Area Alcohol Task Force												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.16	284.16
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.02	133.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,624.60	7,624.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,041.78**	**14,041.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.53	1,165.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,165.53**	**1,165.53**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,060.62	13,060.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,060.62**	**13,060.62**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,267.93**	**28,267.93**
Total Fund: 13J049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,267.93**	**28,267.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J052 - Curb Underage Drinking												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,864.99)	(2,864.99)	0.00	0.00	0.00	0.00	(2,864.99)	0.00	0.00	2,864.99	2,864.99
Subtotal Account Pool: 61		**735.01**	**735.01**	**0.00**	**0.00**	**0.00**	**0.00**	**735.01**	**0.00**	**0.00**	**2,864.99**	**2,864.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	313.20	313.20	0.00	0.00	0.00	0.00	313.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(237.80)	(237.80)	0.00	0.00	0.00	0.00	(237.80)	0.00	0.00	237.80	237.80
Subtotal Account Pool: 65		**75.40**	**75.40**	**0.00**	**0.00**	**0.00**	**0.00**	**75.40**	**0.00**	**0.00**	**237.80**	**237.80**
Total Org: UJPDPD		**810.41**	**810.41**	**0.00**	**0.00**	**0.00**	**0.00**	**810.41**	**0.00**	**0.00**	**3,102.79**	**3,102.79**
Total Fund: 13J052		**810.41**	**810.41**	**0.00**	**0.00**	**0.00**	**0.00**	**810.41**	**0.00**	**0.00**	**3,102.79**	**3,102.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J054 - UNH Alcohol Task Force											
Org: UJPDET - UNH Police Special/Extra Details			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDET	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J054 - UNH Alcohol Task Force												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,287.00	23,287.00	0.00	0.00	0.00	0.00	23,287.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	44.82	0.00	44.82	(44.82)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,487.50)	(6,487.50)	0.00	0.00	0.00	0.00	(6,487.50)	6,487.50	6,487.50	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(54.22)	(54.22)	0.00	0.00	0.00	0.00	(54.22)	54.22	54.22	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(56.91)	(56.91)	0.00	0.00	0.00	0.00	(56.91)	56.91	56.91	0.00	0.00
61CPHX	Part Time Hourly	(5,663.76)	(5,663.76)	0.00	4,535.32	0.00	4,535.32	(10,199.08)	5,663.76	5,663.76	0.00	0.00
Subtotal Account Pool: 61		**11,024.61**	**11,024.61**	**0.00**	**4,580.14**	**0.00**	**4,580.14**	**6,444.47**	**12,262.39**	**12,262.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,817.00	1,817.00	0.00	0.00	0.00	0.00	1,817.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,017.75)	(1,017.75)	0.00	380.99	0.00	380.99	(1,398.74)	1,017.75	1,017.75	0.00	0.00
Subtotal Account Pool: 65		**799.25**	**799.25**	**0.00**	**384.74**	**0.00**	**384.74**	**414.51**	**1,017.75**	**1,017.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,188.00	15,188.00	0.00	0.00	0.00	0.00	15,188.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	(14,013.08)	(14,013.08)	0.00	8,033.90	0.00	8,033.90	(22,046.98)	14,013.08	14,013.08	0.00	0.00
Subtotal Account Pool: 71		**1,174.92**	**1,174.92**	**0.00**	**8,033.90**	**0.00**	**8,033.90**	**(6,858.98)**	**14,013.08**	**14,013.08**	**0.00**	**0.00**
Total Org: UJPDPD		**12,998.78**	**12,998.78**	**0.00**	**12,998.78**	**0.00**	**12,998.78**	**0.00**	**27,293.22**	**27,293.22**	**0.00**	**0.00**
Total Fund: 13J054		**12,998.78**	**12,998.78**	**0.00**	**12,998.78**	**0.00**	**12,998.78**	**0.00**	**27,293.22**	**27,293.22**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J058 - Bullet Proff Vest Funding Prog												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
711106	Supplies-Uniforms	(1,682.51)	(1,682.51)	0.00	0.00	0.00	0.00	(1,682.51)	1,682.51	1,682.51	0.00	0.00
7112	Research Supplies	1,682.51	1,682.51	0.00	0.00	0.00	0.00	1,682.51	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,682.51**	**1,682.51**	**0.00**	**0.00**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,682.51**	**1,682.51**	**0.00**	**0.00**
Total Fund: 13J058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,682.51**	**1,682.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J060 - UNH Police												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	12,650.00	12,650.00	0.00	0.00	0.00	0.00	12,650.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	51.64	0.00	51.64	(51.64)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,600.00	0.00	6,600.00	(6,600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,806.00	0.00	2,806.00	(2,806.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,650.00**	**12,650.00**	**0.00**	**9,457.64**	**0.00**	**9,457.64**	**3,192.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.35	0.00	4.35	(4.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.10	0.00	790.10	(790.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,100.00**	**1,100.00**	**0.00**	**794.45**	**0.00**	**794.45**	**305.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,900.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	621.10	12,504.75	0.00	12,504.75	(12,504.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,900.00**	**11,900.00**	**621.10**	**12,504.75**	**0.00**	**12,504.75**	**(604.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**25,650.00**	**25,650.00**	**621.10**	**22,756.84**	**0.00**	**22,756.84**	**2,893.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J060		**25,650.00**	**25,650.00**	**621.10**	**22,756.84**	**0.00**	**22,756.84**	**2,893.16**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J062 - UNH Area Task Force 2009											
Org: UJPDPD - PI Paul Dean			**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,200.00**	**9,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J062	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S003 - Fire-EMA Radio Interoperabilty											
Org: UJPDPD - PI Paul Dean			**Org Mgr: Moore, Leila V**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(15,968.93)	(15,968.93)	0.00	0.00	0.00	0.00	(15,968.93)	15,968.93	15,968.93	0.00	0.00
Subtotal Account Pool: 74	**(15,968.93)**	**(15,968.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,968.93)**	**15,968.93**	**15,968.93**	**0.00**	**0.00**
Total Org: UJPDPD	**(15,968.93)**	**(15,968.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,968.93)**	**15,968.93**	**15,968.93**	**0.00**	**0.00**
Total Fund: 13S003	**(15,968.93)**	**(15,968.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,968.93)**	**15,968.93**	**15,968.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S005 - Camera System BSL-3 Lab												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(1,034.91)	(2.00)	0.00	(2.00)	2.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	25.30	0.00	25.30	(25.30)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,034.91)**	**23.30**	**0.00**	**23.30**	**(23.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	57,527.00	57,527.00	4,306.91	57,464.61	0.00	57,464.61	62.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**57,527.00**	**57,527.00**	**4,306.91**	**57,464.61**	**0.00**	**57,464.61**	**62.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**57,527.00**	**57,527.00**	**3,272.00**	**57,487.91**	**0.00**	**57,487.91**	**39.09**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S005 - Camera System BSL-3 Lab											
Org: UJPEMR - UNH Police-Emergency Preparedness			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPEMR	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13S005	**57,527.00**	**57,527.00**	**3,274.00**	**57,487.91**	**0.00**	**57,487.91**	**39.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z046 - Police Motorcycle Lease												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z046		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z079 - UNH Speed Enforcement Patrols												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,155.30	0.00	1,155.30	(1,155.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,462.00**	**4,462.00**	**0.00**	**1,155.30**	**0.00**	**1,155.30**	**3,306.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	389.00	389.00	0.00	0.00	0.00	0.00	389.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.05	0.00	97.05	(97.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**389.00**	**389.00**	**0.00**	**97.05**	**0.00**	**97.05**	**291.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**4,851.00**	**4,851.00**	**0.00**	**1,252.35**	**0.00**	**1,252.35**	**3,598.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z079		**4,851.00**	**4,851.00**	**0.00**	**1,252.35**	**0.00**	**1,252.35**	**3,598.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z080 - UNH DWI Enforcement Patrols												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,395.00	4,395.00	0.00	0.00	0.00	0.00	4,395.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,322.69	0.00	1,322.69	(1,322.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,395.00**	**4,395.00**	**0.00**	**1,322.69**	**0.00**	**1,322.69**	**3,072.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	0.00	384.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.10	0.00	111.10	(111.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**384.00**	**384.00**	**0.00**	**111.10**	**0.00**	**111.10**	**272.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**4,779.00**	**4,779.00**	**0.00**	**1,433.79**	**0.00**	**1,433.79**	**3,345.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z080		**4,779.00**	**4,779.00**	**0.00**	**1,433.79**	**0.00**	**1,433.79**	**3,345.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N170 - Family Violence Prevention Act												
Org: UJLSEP - PI Elizabeth Plante				**Org Mgr: Plante, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSEP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N258 - Family Violence Prevention Act												
Org: UJLSEP - PI Elizabeth Plante				**Org Mgr: Plante, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSEP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N393 - Community Service Work-Study											
Org: UJLPSA - Community Service & Learning			**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.76)	(104.76)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(104.76)**	**(104.76)**
Total Org: UJLPSA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(104.76)**	**(104.76)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N393 - Community Service Work-Study												
Org: UJLSTD - Student and Academic Services				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.42)	(199.42)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(839.71)	(839.71)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(463.12)	(463.12)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(249.75)	(249.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(265.00)	(265.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(592.00)**	**(592.00)**
Total Org: UJLSTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(592.00)**	**(592.00)**
Total Fund: 14N393		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.76)**	**(696.76)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N473 - Comm. Service Work Study, Yr 2												
Org: UJLSTD - Student and Academic Services				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.18	304.18
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.71	839.71
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.12	463.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.75	249.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.76**	**2,696.76**
Total Org: UJLSTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.76**	**2,696.76**
Total Fund: 14N473		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.76**	**2,696.76**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N525 - SHARPP SA Victims Assistance												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N525		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N526 - Ready to Learn No. Country												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.92	119.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	3.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.32**	**123.32**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.32**	**123.32**
Total Fund: 14N526		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.32**	**123.32**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N527 - Ready to Learn No. Country												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121.47)	(121.47)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.47)**	**(121.47)**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.47)**	**(121.47)**
Total Fund: 14N527		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.47)**	**(121.47)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N583 - Western Pacific SeagrassNet											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N583	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N635 - Sexual Assault Victims Assist												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,971.91	5,971.91
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.76	1,097.76
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.72	1,060.72
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,130.39**	**8,130.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526.12	2,526.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,526.12**	**2,526.12**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.48	1,133.48
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.96	570.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.26	704.26
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.14	25.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.65	59.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,598.49**	**2,598.49**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,255.00**	**13,255.00**
Total Fund: 14N635		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,255.00**	**13,255.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N636 - Rape Prevention and Education												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,922.87	3,922.87
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.00	352.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.50	121.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,476.37**	**5,476.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.34	1,659.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.64	89.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,748.98**	**1,748.98**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,298.39	2,298.39
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.78	734.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.50	109.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.30	162.30
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.50	1,138.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.84	518.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.19	52.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.55	244.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,404.05**	**5,404.05**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,629.40**	**12,629.40**
Total Fund: 14N636		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,629.40**	**12,629.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N637 - Rape Prevention and Education												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,173.01	14,173.01
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,173.01**	**14,173.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,995.17	5,995.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,995.17**	**5,995.17**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.17	1,758.17
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.85	84.85
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.27	652.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.60	88.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.15	101.15
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(229.10)	(229.10)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.65	122.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.32	533.32
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.91	244.91
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,781.82**	**4,781.82**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,950.00**	**24,950.00**
Total Fund: 14N637		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,950.00**	**24,950.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N644 - 2007 Victims of Crime Acts												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,631.09	47,631.09
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,631.09**	**47,631.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,148.03	20,148.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,148.03**	**20,148.03**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.17	623.17
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.65	122.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**745.82**	**745.82**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,524.94**	**68,524.94**
Total Fund: 14N644		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,524.94**	**68,524.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N651 - Comm Serv Work Study Plan											
Org: UJLPSA - Community Service & Learning			**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	72.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.50**	**72.50**
Total Org: UJLPSA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.50**	**72.50**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N651 - Comm Serv Work Study Plan												
Org: UJLSMF - PI Marianne Fortescue				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.16	104.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,566.66	3,566.66
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491.75	1,491.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,162.57**	**5,162.57**
Total Org: UJLSMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,162.57**	**5,162.57**
Total Fund: 14N651		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,235.07**	**5,235.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N746 - SVA SA-State Victim Assistance												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	108.00	108.00	0.00	108.00	0.00	108.00	0.00	(108.00)	(108.00)	0.00	0.00
613N60	Graduate - PT Lecturer	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
615F10	PAT	(2,044.68)	(2,044.68)	0.00	0.00	0.00	0.00	(2,044.68)	2,044.68	2,044.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,835.00	5,835.00	0.00	0.00	0.00	0.00	5,835.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(278.00)	(278.00)	0.00	54.00	0.00	54.00	(332.00)	278.00	278.00	0.00	0.00
61SNSH	Student Labor	(1,305.00)	(1,305.00)	0.00	0.00	0.00	0.00	(1,305.00)	1,305.00	1,305.00	0.00	0.00
61SNWS	College Work Study	(945.90)	(945.90)	0.00	0.00	0.00	0.00	(945.90)	945.90	945.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,939.42**	**3,939.42**	**0.00**	**162.00**	**0.00**	**162.00**	**3,777.42**	**4,495.58**	**4,495.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,768.66	1,768.66	0.00	0.00	0.00	0.00	1,768.66	838.34	838.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(23.02)	(23.02)	0.00	4.54	0.00	4.54	(27.56)	23.02	23.02	0.00	0.00
Subtotal Account Pool: 65		**1,745.64**	**1,745.64**	**0.00**	**4.54**	**0.00**	**4.54**	**1,741.10**	**861.36**	**861.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(2,380.84)	(2,380.84)	0.00	(40.32)	0.00	(40.32)	(2,340.52)	2,380.84	2,380.84	0.00	0.00
711132	Supplies-Software Incl Site License	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	32.50	32.50	0.00	0.00
716100	Rentals & Leases-General	(647.50)	(647.50)	0.00	0.00	0.00	0.00	(647.50)	647.50	647.50	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	3,250.00	3,250.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 71		**(6,008.84)**	**(6,008.84)**	**0.00**	**(40.32)**	**0.00**	**(40.32)**	**(5,968.52)**	**7,708.84**	**7,708.84**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**126.22**	**126.22**	**0.00**	**126.22**	**0.00**	**126.22**	**(0.00)**	**13,065.78**	**13,065.78**	**0.00**	**0.00**
Total Fund: 14N746		**126.22**	**126.22**	**0.00**	**126.22**	**0.00**	**126.22**	**(0.00)**	**13,065.78**	**13,065.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N747 - Sexual Violence Prevention-SVP												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,226.82)	(7,226.82)	0.00	0.00	0.00	0.00	(7,226.82)	7,226.82	7,226.82	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,773.18**	**6,773.18**	**0.00**	**0.00**	**0.00**	**0.00**	**6,773.18**	**7,226.82**	**7,226.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,169.25	3,169.25	0.00	0.00	0.00	0.00	3,169.25	2,962.75	2,962.75	0.00	0.00
Subtotal Account Pool: 65		**3,169.25**	**3,169.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,169.25**	**2,962.75**	**2,962.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(9,615.80)	(9,615.80)	0.00	0.00	0.00	0.00	(9,615.80)	9,615.80	9,615.80	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,033.00)	(1,033.00)	0.00	0.00	0.00	0.00	(1,033.00)	1,033.00	1,033.00	0.00	0.00
7112	Research Supplies	4,636.00	4,636.00	0.00	0.00	0.00	0.00	4,636.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
716100	Rentals & Leases-General	(315.50)	(315.50)	0.00	0.00	0.00	0.00	(315.50)	315.50	315.50	0.00	0.00
716120	Rentals-Property or Room	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
717200	Other Professional Services-General	(1,240.73)	(1,240.73)	0.00	0.00	0.00	0.00	(1,240.73)	1,240.73	1,240.73	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
718000	Telecom-General	(122.65)	(122.65)	0.00	0.00	0.00	0.00	(122.65)	122.65	122.65	0.00	0.00
718006	Telecom-Cellular Phones	(113.22)	(113.22)	0.00	0.00	0.00	0.00	(113.22)	113.22	113.22	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(370.50)	(370.50)	0.00	0.00	0.00	0.00	(370.50)	370.50	370.50	0.00	0.00
Subtotal Account Pool: 71		**(9,945.40)**	**(9,945.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,945.40)**	**14,581.40**	**14,581.40**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.97)	0.00	(2.97)	2.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2.97)**	**0.00**	**(2.97)**	**2.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**(2.97)**	**(2.97)**	**0.00**	**(2.97)**	**0.00**	**(2.97)**	**(0.00)**	**24,770.97**	**24,770.97**	**0.00**	**0.00**
Total Fund: 14N747		**(2.97)**	**(2.97)**	**0.00**	**(2.97)**	**0.00**	**(2.97)**	**(0.00)**	**24,770.97**	**24,770.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N752 - VOCA Grant												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(46,372.64)	(46,372.64)	0.00	0.00	0.00	0.00	(46,372.64)	46,372.64	46,372.64	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	0.00	46,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(312.64)**	**(312.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.64)**	**46,372.64**	**46,372.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(127.42)	(127.42)	0.00	0.00	0.00	0.00	(127.42)	19,012.42	19,012.42	0.00	0.00
Subtotal Account Pool: 65		**(127.42)**	**(127.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.42)**	**19,012.42**	**19,012.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(752.51)	(752.51)	0.00	(11.69)	0.00	(11.69)	(740.82)	752.51	752.51	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	0.00	1,193.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**440.49**	**440.49**	**0.00**	**(11.69)**	**0.00**	**(11.69)**	**452.18**	**752.51**	**752.51**	**0.00**	**0.00**
Total Org: UJLSHP		**0.43**	**0.43**	**0.00**	**(11.69)**	**0.00**	**(11.69)**	**12.12**	**66,137.57**	**66,137.57**	**0.00**	**0.00**
Total Fund: 14N752		**0.43**	**0.43**	**0.00**	**(11.69)**	**0.00**	**(11.69)**	**12.12**	**66,137.57**	**66,137.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N754 - FVPSA-Family Violence Prevent												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
613N60	Graduate - PT Lecturer	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
615F10	PAT	(1,533.49)	(1,533.49)	0.00	0.00	0.00	0.00	(1,533.49)	1,533.49	1,533.49	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,533.00	1,533.00	0.00	0.00	0.00	0.00	1,533.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61SNSH	Student Labor	(1,566.00)	(1,566.00)	0.00	0.00	0.00	0.00	(1,566.00)	1,566.00	1,566.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,494.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,122.49)**	**(1,122.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,122.49)**	**4,149.49**	**4,149.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	124.25	124.25	0.00	0.00	0.00	0.00	124.25	628.75	628.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	83.00	83.00	0.00	0.00
Subtotal Account Pool: 65		**41.25**	**41.25**	**0.00**	**0.00**	**0.00**	**0.00**	**41.25**	**711.75**	**711.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(5,093.41)	(5,093.41)	0.00	0.00	0.00	0.00	(5,093.41)	5,093.41	5,093.41	0.00	0.00
7112	Research Supplies	7,672.00	7,672.00	0.00	0.00	0.00	0.00	7,672.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	102.00	102.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(404.10)	(404.10)	0.00	0.00	0.00	0.00	(404.10)	404.10	404.10	0.00	0.00
717200	Other Professional Services-General	(724.26)	(724.26)	0.00	0.00	0.00	0.00	(724.26)	724.26	724.26	0.00	0.00
718000	Telecom-General	1,001.55	1,001.55	0.00	0.00	0.00	0.00	1,001.55	48.45	48.45	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(307.00)	(307.00)	0.00	0.00	0.00	0.00	(307.00)	307.00	307.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(961.54)	(961.54)	0.00	0.00	0.00	0.00	(961.54)	961.54	961.54	0.00	0.00
Subtotal Account Pool: 71		**1,081.24**	**1,081.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,081.24**	**7,640.76**	**7,640.76**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,502.00**	**12,502.00**	**0.00**	**0.00**
Total Fund: 14N754		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,502.00**	**12,502.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N852 - FVPSA-Family Violence Prevent												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	150.55	1,786.04	0.00	1,786.04	(1,786.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,790.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,990.00**	**2,990.00**	**150.55**	**1,987.04**	**0.00**	**1,987.04**	**1,002.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.01	0.00	1.01	(1.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	830.00	830.00	61.62	728.92	0.00	728.92	101.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**830.00**	**830.00**	**61.62**	**729.93**	**0.00**	**729.93**	**100.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	546.69	0.00	546.69	(546.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	63.24	1,756.89	0.00	1,756.89	(1,756.89)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,545.00	8,545.00	0.00	0.00	0.00	0.00	8,545.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,004.27	0.00	1,004.27	(1,004.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(1,060.00)	(611.00)	0.00	(611.00)	611.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	21.27	569.05	0.00	569.05	(569.05)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	985.66	0.00	985.66	(985.66)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.61	0.00	13.61	(13.61)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	533.30	0.00	533.30	(533.30)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	764.75	0.00	764.75	(764.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,545.00**	**8,545.00**	**(965.49)**	**9,648.22**	**0.00**	**9,648.22**	**(1,103.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**12,365.00**	**12,365.00**	**(753.32)**	**12,365.19**	**0.00**	**12,365.19**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N852		**12,365.00**	**12,365.00**	**(753.32)**	**12,365.19**	**0.00**	**12,365.19**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N853 - Sexual Violence Prevention-SVP												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,220.38	14,252.48	0.00	14,252.48	(14,252.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,487.00	17,487.00	0.00	0.00	0.00	0.00	17,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,487.00**	**17,487.00**	**1,220.38**	**14,252.48**	**0.00**	**14,252.48**	**3,234.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,135.00	7,135.00	499.46	5,816.46	0.00	5,816.46	1,318.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,135.00**	**7,135.00**	**499.46**	**5,816.46**	**0.00**	**5,816.46**	**1,318.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	279.56	0.00	279.56	(279.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	200.42	200.42	0.00	200.42	(200.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,424.48	2,424.48	0.00	2,424.48	(2,424.48)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	385.15	385.15	0.00	385.15	(385.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,195.00	1,195.00	0.00	1,195.00	(1,195.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,275.05**	**4,554.61**	**0.00**	**4,554.61**	**(4,554.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**24,622.00**	**24,622.00**	**5,994.89**	**24,623.55**	**0.00**	**24,623.55**	**(1.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N853		**24,622.00**	**24,622.00**	**5,994.89**	**24,623.55**	**0.00**	**24,623.55**	**(1.55)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N854 - SVA SA-State Victim Assistance												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(108.00)	(108.00)	0.00	150.00	0.00	150.00	(258.00)	108.00	108.00	0.00	0.00
615F10	PAT	0.00	0.00	525.30	5,914.33	0.00	5,914.33	(5,914.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,327.00	6,327.00	0.00	0.00	0.00	0.00	6,327.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(54.00)	(54.00)	260.00	610.00	0.00	610.00	(664.00)	54.00	54.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	49.50	774.00	0.00	774.00	(774.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,289.70	0.00	1,289.70	(1,289.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,265.00**	**9,265.00**	**834.80**	**8,738.03**	**0.00**	**8,738.03**	**526.97**	**162.00**	**162.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,795.00	2,795.00	214.99	2,413.73	0.00	2,413.73	381.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4.54)	(4.54)	21.84	51.24	0.00	51.24	(55.78)	4.54	4.54	0.00	0.00
Subtotal Account Pool: 65		**2,790.46**	**2,790.46**	**236.83**	**2,464.97**	**0.00**	**2,464.97**	**325.49**	**4.54**	**4.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	602.04	733.12	0.00	733.12	(733.12)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,653.00	1,653.00	0.00	1,596.68	0.00	1,596.68	56.32	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.32	0.00	56.32	(56.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,653.00**	**1,653.00**	**602.04**	**2,386.12**	**0.00**	**2,386.12**	**(733.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**13,708.46**	**13,708.46**	**1,673.67**	**13,589.12**	**0.00**	**13,589.12**	**119.34**	**166.54**	**166.54**	**0.00**	**0.00**
Total Fund: 14N854		**13,708.46**	**13,708.46**	**1,673.67**	**13,589.12**	**0.00**	**13,589.12**	**119.34**	**166.54**	**166.54**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N865 - Eval of Linear Alg and Geo											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N865	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N901 - 2008-2009 VOCA Grant												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,613.06	42,864.38	0.00	42,864.38	(42,864.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,980.00	41,980.00	0.00	0.00	0.00	0.00	41,980.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	20.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,980.00**	**41,980.00**	**3,633.06**	**43,732.38**	**0.00**	**43,732.38**	**(1,752.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.55	0.00	27.55	(27.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,597.00	18,597.00	1,478.73	17,493.29	0.00	17,493.29	1,103.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.68	39.48	0.00	39.48	(39.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,597.00**	**18,597.00**	**1,480.41**	**17,560.32**	**0.00**	**17,560.32**	**1,036.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,310.80	0.00	1,310.80	(1,310.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,023.00	2,023.00	0.00	0.00	0.00	0.00	2,023.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,023.00**	**2,023.00**	**0.00**	**1,310.80**	**0.00**	**1,310.80**	**712.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**62,600.00**	**62,600.00**	**5,113.47**	**62,603.50**	**0.00**	**62,603.50**	**(3.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N901		**62,600.00**	**62,600.00**	**5,113.47**	**62,603.50**	**0.00**	**62,603.50**	**(3.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C338 - VOCA											
Org: UJHPAC - PI Amy Culp			**Org Mgr: Culp, Amy J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHPAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C338	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C387 - Community ServiceWork Study											
Org: UJLSTD - Student and Academic Services			**Org Mgr: Lawing, Martha A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSTD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C387	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C390 - VOCA Cost Share 2004-2005											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.02**
Total Org: UJLSHP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.02**
Total Fund: 15C390	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C425 - Comm. Service Work Study											
Org: UJLSTD - Student and Academic Services			**Org Mgr: Lawing, Martha A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,744.66	3,744.66
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,744.66**	**3,744.66**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.00	1,584.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,584.00**	**1,584.00**
Total Org: UJLSTD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,328.66**	**5,328.66**
Total Fund: 15C425	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,328.66**	**5,328.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C480 - C/S Underserved Populations											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C480	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C520 - VOCA Grant - CS											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,216.30)	(3,216.30)	0.00	0.00	0.00	0.00	(3,216.30)	3,216.30	3,216.30	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	0.00	3,216.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**3,216.30**	**3,216.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.28	0.28	0.00	0.00	0.00	0.00	0.28	1,318.72	1,318.72	0.00	0.00
Subtotal Account Pool: 65	**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**1,318.72**	**1,318.72**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	4,535.00	0.02	0.00	0.00	0.00	0.00	0.02	(4,535.00)	(4,535.00)	0.00	0.00
Subtotal Account Pool: 7Z	**4,535.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(4,535.00)**	**(4,535.00)**	**0.00**	**0.00**
Total Org: UJLSHP	**4,534.98**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.02**	**0.02**	**0.00**	**0.00**
Total Fund: 15C520	**4,534.98**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.02**	**0.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAUS - Undistributed Sals for Acad Affairs												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184065 - 2001-2002 Job Location Dev.												
Org: UJVCDH - PI David Holmes				**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(21,126.00)	(21,126.00)	0.00	0.00	0.00	0.00	(21,126.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(904.50)	(904.50)	0.00	0.00	0.00	0.00	(904.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,923.06	29,923.06	0.00	0.00	0.00	0.00	29,923.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,892.56**	**7,892.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,816.62)	(7,816.62)	0.00	0.00	0.00	0.00	(7,816.62)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(75.94)	(75.94)	0.00	0.00	0.00	0.00	(75.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,892.56)**	**(7,892.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,892.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184078 - 2002-2003 Community Serv JLD											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(14,336.92)	(14,336.92)	0.00	0.00	0.00	0.00	(14,336.92)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,663.08**	**5,663.08**	**0.00**	**0.00**	**0.00**	**0.00**	**5,663.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(5,663.02)	(5,663.02)	0.00	0.00	0.00	0.00	(5,663.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(5,663.02)**	**(5,663.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,663.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184078	**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184079 - 2002-2003 Job Location Dev											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(21,505.38)	(21,505.38)	0.00	0.00	0.00	0.00	(21,505.38)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,494.62**	**8,494.62**	**0.00**	**0.00**	**0.00**	**0.00**	**8,494.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(8,494.70)	(8,494.70)	0.00	0.00	0.00	0.00	(8,494.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(8,494.70)**	**(8,494.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,494.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184079	**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184096 - 2003-2004 Community Service JLD											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(14,209.18)	(14,209.18)	0.00	0.00	0.00	0.00	(14,209.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(14,209.18)**	**(14,209.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,209.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(5,752.55)	(5,752.55)	0.00	0.00	0.00	0.00	(5,752.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(5,752.55)**	**(5,752.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,752.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**38.27**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184096	**38.27**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184097 - 2003-2004 Job Location Development											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(21,313.68)	(21,313.68)	0.00	0.00	0.00	0.00	(21,313.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(21,313.68)**	**(21,313.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,313.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(8,628.79)	(8,628.79)	0.00	0.00	0.00	0.00	(8,628.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(8,628.79)**	**(8,628.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,628.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**57.53**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184097	**57.53**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184109 - 2004-2005 Community Service JLD											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(7,857.35)	(7,857.35)	0.00	0.00	0.00	0.00	(7,857.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,857.35)**	**(7,857.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,857.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(3,142.93)	(3,142.93)	0.00	0.00	0.00	0.00	(3,142.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(3,142.93)**	**(3,142.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,142.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	11,000.28	11,000.28	0.00	0.00	0.00	0.00	11,000.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**11,000.28**	**11,000.28**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184110 - 2004-2005 Job Location Development											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(11,786.05)	(11,786.05)	0.00	0.00	0.00	0.00	(11,786.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(11,786.05)**	**(11,786.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,786.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(4,714.42)	(4,714.42)	0.00	0.00	0.00	0.00	(4,714.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(4,714.42)**	**(4,714.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,714.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	16,500.47	16,500.47	0.00	0.00	0.00	0.00	16,500.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**16,500.47**	**16,500.47**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FC6 - 2005-2006 CWS Community Dev											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,466.10)	(16,466.10)	0.00	0.00	0.00	0.00	(16,466.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,466.10)**	**(16,466.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,466.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(7,146.30)	(7,146.30)	0.00	0.00	0.00	0.00	(7,146.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(7,146.30)**	**(7,146.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,146.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**(23,612.40)**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FC6	**(23,612.40)**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FJ6 - 2005-2006 CWS Job Locator											
Org: UJVCDH - PI David Holmes			**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,466.10)	(16,466.10)	0.00	0.00	0.00	0.00	(16,466.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,466.10)**	**(16,466.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,466.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(7,146.30)	(7,146.30)	0.00	0.00	0.00	0.00	(7,146.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(7,146.30)**	**(7,146.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,146.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH	**(23,612.40)**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FJ6	**(23,612.40)**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,612.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(29,170.84)	0.00	0.00	0.00	0.00	(29,170.84)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(5,317.08)	0.00	0.00	0.00	0.00	(5,317.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(34,487.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,487.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(15,174.67)	0.00	0.00	0.00	0.00	(15,174.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(15,174.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,174.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**0.00**	**(49,662.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,662.59)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	684,592.68	713,763.52	61,189.79	680,850.62	0.00	680,850.62	32,912.90	633,683.32	633,683.32	614,315.78	614,315.78
617BLG	Operating Staff-Longevity	0.00	0.00	168.64	1,147.84	0.00	1,147.84	(1,147.84)	80.60	80.60	0.00	0.00
617F10	Operating Staff	97,512.35	102,829.43	13,369.79	101,145.95	0.00	101,145.95	1,683.48	96,302.53	96,302.53	89,947.70	89,947.70
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.00	494.00	544.36	544.36
61CNZ0	Non Status Unallocated Bud(BudOnly)	32,353.20	32,353.20	0.00	0.00	0.00	0.00	32,353.20	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	760.50	760.50
61CPEX	Part Time Salary	0.00	0.00	7,200.00	10,552.51	0.00	10,552.51	(10,552.51)	30,459.96	30,459.96	48,673.19	48,673.19
61CPHX	Part Time Hourly	0.00	0.00	700.00	19,250.00	0.00	19,250.00	(19,250.00)	0.00	0.00	6,522.55	6,522.55
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U301	Longevity	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**814,958.23**	**849,446.15**	**82,628.22**	**813,046.92**	**0.00**	**813,046.92**	**36,399.23**	**761,520.41**	**761,520.41**	**760,764.08**	**760,764.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.17	104.82	0.00	104.82	(104.82)	4.58	4.58	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	344,126.22	359,300.89	32,919.03	344,191.18	0.00	344,191.18	15,109.71	319,739.84	319,739.84	302,833.34	302,833.34
65YP10	Nonstatus Benefit Distr (Fica)	2,759.67	2,759.67	663.60	2,503.41	0.00	2,503.41	256.26	2,642.06	2,642.06	4,746.05	4,746.05
Subtotal Account Pool: 65		**346,885.89**	**362,060.56**	**33,596.80**	**346,799.41**	**0.00**	**346,799.41**	**15,261.15**	**322,386.48**	**322,386.48**	**307,579.39**	**307,579.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	101.46	101.46
710100	Out-of-State Travel	0.00	0.00	14.50	647.80	0.00	647.80	(647.80)	2,566.36	2,566.36	4,453.10	4,453.10
710300	Conference Registration Fees	0.00	0.00	85.00	1,336.00	0.00	1,336.00	(1,336.00)	2,211.05	2,211.05	3,798.00	3,798.00
710310	Workshop Registration Fees	0.00	0.00	159.00	159.00	0.00	159.00	(159.00)	260.00	260.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.60	588.60
711	Supplies	77,253.09	77,253.09	0.00	0.00	0.00	0.00	77,253.09	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	946.31	17,097.00	0.00	17,097.00	(17,097.00)	16,469.74	16,469.74	18,901.94	18,901.94
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	393.74	0.00	393.74	(393.74)	786.87	786.87	305.30	305.30
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,964.83	0.00	4,964.83	(4,964.83)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,676.00	6,676.00	7,321.60	7,321.60
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.24	676.24
713000	Printing & Copying-General	0.00	0.00	0.00	2,123.45	0.00	2,123.45	(2,123.45)	2,731.37	2,731.37	151.10	151.10
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,015.75	3,015.75
714000	Postage-General	0.00	0.00	10.19	1,921.30	0.00	1,921.30	(1,921.30)	422.76	422.76	401.86	401.86
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.17	228.17
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	5.25	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	62.15	164.03	0.00	164.03	(164.03)	0.00	0.00	627.45	627.45
716000	Maintenance & Repairs-General	0.00	0.00	329.81	1,683.39	0.00	1,683.39	(1,683.39)	1,577.85	1,577.85	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,319.67	8,319.67
716100	Rentals & Leases-General	0.00	0.00	325.20	990.20	0.00	990.20	(990.20)	443.00	443.00	2,592.21	2,592.21
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.00	193.00
717200	Other Professional Services-General	0.00	6,000.00	1,070.00	58,876.37	0.00	58,876.37	(52,876.37)	48,458.30	48,458.30	45,529.57	45,529.57
717232	Oth Prof Ser-Audience research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	995.65	12,166.58	0.00	12,166.58	(12,166.58)	11,699.03	11,699.03	10,522.65	10,522.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	371.10	0.00	371.10	(371.10)	690.33	690.33	1,348.64	1,348.64
718016	Telecom-Usage (Tolls)	0.00	0.00	41.17	698.58	0.00	698.58	(698.58)	666.98	666.98	835.22	835.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.92	0.00	212.92	(212.92)	667.51	667.51	2,594.38	2,594.38
719100	Membership Dues & Fees	0.00	0.00	0.00	2,515.00	0.00	2,515.00	(2,515.00)	3,414.00	3,414.00	762.00	762.00
719105	Membership-Institutional	0.00	0.00	0.00	5,581.00	0.00	5,581.00	(5,581.00)	565.00	565.00	3,065.00	3,065.00
719110	Membership-Individual	0.00	0.00	0.00	3,156.50	0.00	3,156.50	(3,156.50)	3,324.50	3,324.50	3,478.50	3,478.50
719200	Employee Recruiting-General	0.00	0.00	20.37	20.37	0.00	20.37	(20.37)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00
71C100	Advertising (Non-Employment)	0.00	0.00	50.00	327.50	0.00	327.50	(327.50)	198.20	198.20	330.00	330.00
71C600	Insurance	0.00	0.00	105.00	377.00	0.00	377.00	(377.00)	3,165.03	3,165.03	1,557.97	1,557.97
71C610	Insurance-Liability	0.00	0.00	0.00	598.50	0.00	598.50	(598.50)	448.00	448.00	0.00	0.00
Subtotal Account Pool: 71		**85,253.09**	**91,253.09**	**4,214.35**	**116,382.16**	**0.00**	**116,382.16**	**(25,129.07)**	**107,546.13**	**107,546.13**	**123,148.38**	**123,148.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center											
Org: UJCCTR - Counseling Center			**Org Mgr: Cross, David**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	30,643.79	20,643.79	0.00	0.00	0.00	0.00	20,643.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**30,643.79**	**20,643.79**	**0.00**	**0.00**	**0.00**	**0.00**	**20,643.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJCCTR	**1,288,241.00**	**1,327,903.59**	**120,439.37**	**1,276,228.49**	**0.00**	**1,276,228.49**	**51,675.10**	**1,191,453.02**	**1,191,453.02**	**1,191,491.85**	**1,191,491.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	278,783.00	278,783.00	23,232.00	278,783.00	0.00	278,783.00	0.00	239,522.00	239,522.00	223,482.00	223,482.00
760105	RCM-Facilities Assessment	41,693.00	43,715.00	3,643.00	43,715.00	0.00	43,715.00	0.00	38,115.00	38,115.00	34,382.00	34,382.00
760145	RCM Subvention Aux. Allocation	(103,580.00)	(103,580.00)	(8,631.00)	(103,580.00)	0.00	(103,580.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**216,896.00**	**218,918.00**	**18,244.00**	**218,918.00**	**0.00**	**218,918.00**	**0.00**	**277,637.00**	**277,637.00**	**257,864.00**	**257,864.00**
Total Org: UJVRCM		**216,896.00**	**218,918.00**	**18,244.00**	**218,918.00**	**0.00**	**218,918.00**	**0.00**	**277,637.00**	**277,637.00**	**257,864.00**	**257,864.00**
Total Fund: 1AJCCT		**1,505,137.00**	**1,497,159.00**	**138,683.37**	**1,495,146.49**	**0.00**	**1,495,146.49**	**2,012.51**	**1,469,090.02**	**1,469,090.02**	**1,449,355.85**	**1,449,355.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHBP - UNH Student Health Benefit Plan												
Org: UJHHBP - UNH Student Health Benefit Plan				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
71	Support	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	12.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.68	0.00	1.68	(1.68)	2,604.03	2,604.03	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	48,942.41	0.00	48,942.41	(48,942.41)	60,924.97	60,924.97	0.00	0.00
7172S1	Student Health Plan Claims Exp	0.00	0.00	(598,970.74)	2,620,789.55	0.00	2,620,789.55	(2,620,789.55)	2,085,950.00	2,085,950.00	0.00	0.00
7172S2	Student Health Plan Other Exps	0.00	0.00	112,622.72	789,408.79	0.00	789,408.79	(789,408.79)	626,674.33	626,674.33	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,000,000.00**	**(486,336.02)**	**3,459,154.43**	**0.00**	**3,459,154.43**	**(459,154.43)**	**2,776,153.33**	**2,776,153.33**	**0.00**	**0.00**
Total Org: UJHHBP		**0.00**	**3,000,000.00**	**(486,336.02)**	**3,459,154.43**	**0.00**	**3,459,154.43**	**(459,154.43)**	**2,776,153.33**	**2,776,153.33**	**0.00**	**0.00**
Total Fund: 1AJHBP		**0.00**	**3,000,000.00**	**(486,336.02)**	**3,459,154.43**	**0.00**	**3,459,154.43**	**(459,154.43)**	**2,776,153.33**	**2,776,153.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(77,586.29)	0.00	0.00	0.00	0.00	(77,586.29)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(30,234.59)	0.00	0.00	0.00	0.00	(30,234.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	262,846.36	262,846.36	0.00	0.00	0.00	0.00	262,846.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**262,846.36**	**155,025.48**	**0.00**	**0.00**	**0.00**	**0.00**	**155,025.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(47,441.16)	0.00	0.00	0.00	0.00	(47,441.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(47,441.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,441.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**262,846.36**	**107,584.32**	**0.00**	**0.00**	**0.00**	**0.00**	**107,584.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJGIMS - Intramural Sports			**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.14	9.14	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.14**	**9.14**	**0.00**	**0.00**
Total Org: UJGIMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.14**	**9.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHADM - Health Services Administration				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,437.59	3,437.59	0.00	0.00
615F10	PAT	248,240.00	261,370.93	22,031.20	261,371.01	0.00	261,371.01	(0.08)	248,239.73	248,239.73	236,290.11	236,290.11
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	224.91	0.00	224.91	(224.91)	355.00	355.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	178.71	1,641.98	0.00	1,641.98	(1,641.98)	121.26	121.26	0.00	0.00
617F10	Operating Staff	127,004.68	134,304.87	15,285.44	134,948.01	0.00	134,948.01	(643.14)	121,598.96	121,598.96	109,206.65	109,206.65
617PLG	Operating Staff-Longevity	1,026.00	1,026.00	0.00	0.00	0.00	0.00	1,026.00	874.46	874.46	945.31	945.31
61CBHS	Part Time - Shift	0.00	0.00	(4.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	717.60	717.60
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	710.08	710.08	994.10	994.10
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
61CPHX	Part Time Hourly	0.00	0.00	(23.55)	347.70	0.00	347.70	(347.70)	3,595.50	3,595.50	11,488.54	11,488.54
61U000	Salary Offset Account	2,100.25	2,100.25	0.00	0.00	0.00	0.00	2,100.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**384,470.93**	**404,902.05**	**37,467.21**	**398,533.61**	**0.00**	**398,533.61**	**6,368.44**	**379,932.58**	**379,932.58**	**359,642.81**	**359,642.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.61	156.77	0.00	156.77	(156.77)	21.75	21.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	166,031.77	175,021.46	16,478.27	174,439.23	0.00	174,439.23	582.23	161,991.83	161,991.83	148,563.64	148,563.64
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	(1.98)	29.21	0.00	29.21	306.79	519.14	519.14	1,188.19	1,188.19
Subtotal Account Pool: 65		**166,367.77**	**175,357.46**	**16,490.90**	**174,625.21**	**0.00**	**174,625.21**	**732.25**	**162,532.72**	**162,532.72**	**149,751.83**	**149,751.83**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHADM - Health Services Administration				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.35	116.35	705.24	705.24
710020	In-State Travel-Prof Dev	0.00	0.00	114.93	292.64	0.00	292.64	(292.64)	144.86	144.86	227.45	227.45
710100	Out-of-State Travel	0.00	0.00	0.00	794.58	0.00	794.58	(794.58)	281.99	281.99	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	(240.00)	0.00	(240.00)	240.00	3,847.72	3,847.72	1,985.30	1,985.30
710200	Foreign Travel	0.00	0.00	0.00	13.20	0.00	13.20	(13.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	5,911.00	5,911.00	518.50	4,662.64	0.00	4,662.64	1,248.36	2,473.50	2,473.50	4,769.06	4,769.06
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283.04	1,283.04
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	844.20	0.00	844.20	(844.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	165.63	0.00	165.63	(165.63)	348.14	348.14	26.15	26.15
711100	Supplies-General	1,000.00	1,000.00	(102.50)	2,136.69	0.00	2,136.69	(1,136.69)	1,163.63	1,163.63	600.42	600.42
711102	Supplies-Central Stores	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	279.50	0.00	279.50	220.50	82.50	82.50	392.00	392.00
711128	Supplies-Audio-Visual Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	240.70	240.70
711134	Supplies-Employee Awards	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	370.00	370.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.21	321.21
711160	Supplies-Books	750.00	750.00	104.66	816.18	0.00	816.18	(66.18)	900.65	900.65	628.51	628.51
711162	Supplies-Office Supplies	3,000.00	3,000.00	964.53	2,539.28	0.00	2,539.28	460.72	2,506.61	2,506.61	1,757.76	1,757.76
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	231.19	231.19
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.01	169.01
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.77	7.77
711186	Operating supplies	250.00	250.00	0.00	227.35	0.00	227.35	22.65	174.92	174.92	0.00	0.00
711189	Ancillary Care	2,000.00	2,000.00	0.00	1,149.24	0.00	1,149.24	850.76	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	1,500.00	1,500.00	0.00	811.74	0.00	811.74	688.26	546.08	546.08	914.61	914.61
714000	Postage-General	0.00	5,000.00	926.44	5,464.71	0.00	5,464.71	(464.71)	6,553.31	6,553.31	6,572.80	6,572.80
714005	Postage-Campus Mail Services	7,500.00	7,500.00	113.10	113.10	0.00	113.10	7,386.90	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.47	0.00	50.47	(50.47)	16.46	16.46	43.45	43.45
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	716.00	0.00	716.00	2,284.00	2,741.87	2,741.87	7,304.70	7,304.70
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95	25.95	0.00	0.00
716000	Maintenance & Repairs-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	477.36	477.36	152.50	152.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	476.47	0.00	476.47	(476.47)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	550.00	550.00	0.00	690.00	0.00	690.00	(140.00)	672.00	672.00	540.01	540.01
716110	Rentals-Copier	1,000.00	1,000.00	27.09	498.88	0.00	498.88	501.12	528.72	528.72	601.70	601.70
717000	Consulting-General	5,000.00	5,000.00	0.00	150.00	0.00	150.00	4,850.00	4,440.00	4,440.00	52,860.55	52,860.55
717105	Finl Services-Credit Crd Disc Fees	3,500.00	3,500.00	892.34	4,548.39	0.00	4,548.39	(1,048.39)	4,403.64	4,403.64	3,601.33	3,601.33
717200	Other Professional Services-General	8,500.00	8,500.00	26,790.22	29,777.86	0.00	29,777.86	(21,277.86)	496.39	496.39	300.00	300.00
718000	Telecom-General	13,656.00	13,656.00	276.45	1,612.68	0.00	1,612.68	12,043.32	1,887.97	1,887.97	1,911.60	1,911.60
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	879.13	10,547.41	0.00	10,547.41	(10,547.41)	9,549.66	9,549.66	9,584.06	9,584.06
718006	Telecom-Cellular Phones	0.00	0.00	0.00	140.06	0.00	140.06	(140.06)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	27.80	280.04	0.00	280.04	(280.04)	68.83	68.83	325.67	325.67
718016	Telecom-Usage (Tolls)	0.00	0.00	20.03	498.51	0.00	498.51	(498.51)	458.16	458.16	320.17	320.17
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	555.46	0.00	555.46	(305.46)	173.68	173.68	432.99	432.99
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.99	39.99	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.76
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	5.26
719100	Membership Dues & Fees	450.00	450.00	0.00	230.00	0.00	230.00	220.00	540.00	540.00	365.00	365.00
719105	Membership-Institutional	2,500.00	2,500.00	0.00	1,995.00	0.00	1,995.00	505.00	1,941.48	1,941.48	2,140.00	2,140.00
719110	Membership-Individual	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	4,500.00	4,500.00	27.22	4,379.63	0.00	4,379.63	120.37	3,167.94	3,167.94	4,605.64	4,605.64
71B056	Items Resale-Pharmacy	0.00	0.00	(181.42)	(181.42)	0.00	(181.42)	181.42	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,089.56)	(1,089.56)	1,139.56	1,139.56
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHADM - Health Services Administration				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
71C610	Insurance-Liability	36,886.00	36,886.00	0.00	24,769.00	0.00	24,769.00	12,117.00	28,993.00	28,993.00	28,805.00	13,789.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**102,803.00**	**107,803.00**	**31,398.52**	**102,079.12**	**0.00**	**102,079.12**	**5,723.88**	**79,228.80**	**79,228.80**	**135,876.17**	**120,860.67**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306.25	2,306.25	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,996.25**	**2,996.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(35.00)	(280.00)	0.00	(280.00)	280.00	0.00	0.00	(160.00)	(160.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(35.00)**	**(280.00)**	**0.00**	**(280.00)**	**280.00**	**0.00**	**0.00**	**(160.00)**	**(160.00)**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	33,886.00	33,886.00	0.00	0.00	0.00	0.00	33,886.00	43,500.00	43,500.00	6,152.00	6,152.00
Subtotal Account Pool: 7Z		**33,886.00**	**1,033,886.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**33,886.00**	**43,500.00**	**43,500.00**	**6,152.00**	**6,152.00**
Total Org: UJHADM		**687,527.70**	**1,721,948.51**	**85,321.63**	**1,674,957.94**	**0.00**	**1,674,957.94**	**46,990.57**	**668,190.35**	**668,190.35**	**651,262.81**	**636,247.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHBLD - Health Services Operations/Maint				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	515.00	515.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**	**515.00**	**515.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	43.26	43.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.60**	**12.60**	**43.26**	**43.26**
Account Pool: 71 - Support												
711100	Supplies-General	200.00	200.00	0.00	308.00	0.00	308.00	(108.00)	149.00	149.00	277.88	277.88
711172	Program Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	46.06	46.06
716000	Maintenance & Repairs-General	7,500.00	7,500.00	355.96	7,357.10	0.00	7,357.10	142.90	8,172.83	8,172.83	8,778.64	8,778.64
717200	Other Professional Services-General	2,500.00	2,500.00	132.12	60,901.59	0.00	60,901.59	(58,401.59)	2,970.18	2,970.18	2,241.06	2,241.06
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	675.00	675.00	53.04	636.48	0.00	636.48	38.52	636.48	636.48	636.48	636.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,975.00**	**10,975.00**	**541.12**	**69,295.17**	**0.00**	**69,295.17**	**(58,320.17)**	**11,928.49**	**11,928.49**	**11,980.12**	**11,980.12**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,435.16	240,435.16	240,435.32	240,435.32
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(21,598.71)	0.00	(21,598.71)	21,598.71	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(21,598.71)**	**0.00**	**(21,598.71)**	**21,598.71**	**241,435.16**	**241,435.16**	**240,435.32**	**240,435.32**
Total Org: UJHBLD		**10,975.00**	**10,975.00**	**541.12**	**47,696.46**	**0.00**	**47,696.46**	**(36,721.46)**	**253,526.25**	**253,526.25**	**252,973.70**	**252,973.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHCON - Medical Contracted Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	131,118.00	131,118.00	0.00	0.00	0.00	0.00	131,118.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**131,118.00**	**131,118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,118.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57,691.92	57,691.92	0.00	0.00	0.00	0.00	57,691.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**57,691.92**	**57,691.92**	**0.00**	**0.00**	**0.00**	**0.00**	**57,691.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	100.00	100.00	0.00	60.00	0.00	60.00	40.00	66.00	66.00	73.42	73.42
711186	Operating supplies	500.00	500.00	103.94	388.49	0.00	388.49	111.51	398.69	398.69	443.51	443.51
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,127.50	1,127.50
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,507.00	0.00	2,507.00	(7.00)	37,301.97	37,301.97	2,250.00	2,250.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717264	Oth Prof Ser- Psychiatrists	11,000.00	11,000.00	760.00	11,115.00	0.00	11,115.00	(115.00)	9,800.00	9,800.00	6,825.00	6,825.00
717268	Oth Prof Ser- Physicians	50,000.00	50,000.00	0.00	36,486.63	0.00	36,486.63	13,513.37	0.00	0.00	50,500.35	50,500.35
717284	Oth Prof Ser- BioMed Waste Removal	8,500.00	8,500.00	348.81	4,922.30	0.00	4,922.30	3,577.70	9,554.66	9,554.66	9,299.15	9,299.15
Subtotal Account Pool: 71		**81,100.00**	**81,100.00**	**1,212.75**	**62,479.42**	**0.00**	**62,479.42**	**18,620.58**	**64,121.32**	**64,121.32**	**80,318.93**	**80,318.93**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Total Org: UJHCON		**269,909.92**	**269,909.92**	**1,212.75**	**62,479.42**	**0.00**	**62,479.42**	**207,430.50**	**72,121.32**	**72,121.32**	**80,318.93**	**80,318.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHFFC - First Floor Clinic				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	53,930.00	56,900.03	4,796.18	56,900.09	0.00	56,900.09	(0.06)	53,929.71	53,929.71	51,089.91	51,089.91
617BHO	Operating Staff-Overtime	0.00	0.00	426.33	426.33	0.00	426.33	(426.33)	513.40	513.40	0.00	0.00
617F10	Operating Staff	78,569.84	54,568.80	1,576.80	50,700.96	0.00	50,700.96	3,867.84	51,456.80	51,456.80	41,634.20	41,634.20
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	583.47	942.57	0.00	942.57	(942.57)	598.50	598.50	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.71	1,320.71
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	3.26
61CPHX	Part Time Hourly	9,315.00	9,315.00	0.00	0.00	0.00	0.00	9,315.00	4,794.04	4,794.04	11,364.57	11,364.57
Subtotal Account Pool: 61		**141,814.84**	**120,783.83**	**7,382.78**	**108,969.95**	**0.00**	**108,969.95**	**11,813.88**	**111,292.45**	**111,292.45**	**105,412.65**	**105,412.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	84.82	114.98	0.00	114.98	(114.98)	50.28	50.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	58,299.93	49,046.28	2,812.84	47,353.30	0.00	47,353.30	1,692.98	46,159.70	46,159.70	39,871.39	39,871.39
65YP10	Nonstatus Benefit Distr (Fica)	782.00	782.00	0.00	0.00	0.00	0.00	782.00	402.70	402.70	1,065.82	1,065.82
Subtotal Account Pool: 65		**59,081.93**	**49,828.28**	**2,897.66**	**47,468.28**	**0.00**	**47,468.28**	**2,360.00**	**46,612.68**	**46,612.68**	**40,937.21**	**40,937.21**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	41.02	0.00	41.02	(41.02)	718.92	718.92	163.49	163.49
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	711.50	0.00	711.50	(711.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,770.00	2,770.00	40.00	1,041.50	0.00	1,041.50	1,728.50	1,396.00	1,396.00	483.00	483.00
711000	Purchasing Cards	0.00	0.00	0.00	18.05	0.00	18.05	(18.05)	0.00	0.00	66.50	66.50
711100	Supplies-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	(20.00)	(20.00)	171.66	171.66
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	7.00	76.66	0.00	76.66	(76.66)	27.66	27.66	0.00	0.00
711162	Supplies-Office Supplies	250.00	250.00	0.00	278.99	0.00	278.99	(28.99)	471.33	471.33	277.40	277.40
711176	Supplies-Medical	2,000.00	2,000.00	0.00	501.05	0.00	501.05	1,498.95	436.91	436.91	2,071.07	2,071.07
711186	Operating supplies	150.00	150.00	57.01	189.77	0.00	189.77	(39.77)	312.20	312.20	363.59	363.59
711188	Patient Nourishmment	300.00	300.00	0.00	167.10	0.00	167.10	132.90	132.39	132.39	195.00	195.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	107.54	0.00	107.54	42.46	142.58	142.58	129.70	129.70
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	750.29	750.29	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.87	17.87	24.87	24.87
716110	Rentals-Copier	250.00	250.00	0.00	137.17	0.00	137.17	112.83	180.50	180.50	62.00	62.00
716115	Rentals-Linen	1,500.00	1,500.00	90.00	1,030.22	0.00	1,030.22	469.78	1,377.08	1,377.08	1,201.66	1,201.66
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,600.23	132,600.23	0.00	0.00
717262	Oth Prof Ser- Contracted MD	139,230.00	139,230.00	0.00	140,333.49	0.00	140,333.49	(1,103.49)	0.00	0.00	125,123.89	125,123.89
718000	Telecom-General	5,166.00	5,166.00	0.00	0.00	0.00	0.00	5,166.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	365.28	4,488.36	0.00	4,488.36	(4,488.36)	4,509.36	4,509.36	4,484.61	4,484.61
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	74.00	74.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.83	248.34	0.00	248.34	(248.34)	383.08	383.08	381.67	381.67
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	400.00	400.00	0.00	100.00	0.00	100.00	300.00	100.00	100.00	690.00	690.00
71C610	Insurance-Liability	0.00	0.00	0.00	746.00	0.00	746.00	(746.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**154,316.00**	**154,316.00**	**569.12**	**150,223.76**	**0.00**	**150,223.76**	**4,092.24**	**143,568.40**	**143,568.40**	**135,964.11**	**135,964.11**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**10,000.00**	**10,000.00**
Total Org: UJHFFC		**355,212.77**	**324,928.11**	**10,849.56**	**306,661.99**	**0.00**	**306,661.99**	**18,266.12**	**305,473.53**	**305,473.53**	**292,313.97**	**292,313.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJHHBP - UNH Student Health Benefit Plan			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
7172S1 Student Health Plan Claims Exp	0.00	0.00	0.00	295.99	0.00	295.99	(295.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**295.99**	**0.00**	**295.99**	**(295.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHBP	**0.00**	**0.00**	**0.00**	**295.99**	**0.00**	**295.99**	**(295.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHHEP - Health Education and Promotion				**Org Mgr: Grace-Bishop, Kathleen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	278,837.50	290,197.79	8,942.55	292,983.12	0.00	292,983.12	(2,785.33)	244,466.15	244,466.15	227,080.79	227,080.79
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	15.03	0.00	15.03	(15.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	60,069.60	63,989.28	5,604.88	63,020.96	0.00	63,020.96	968.32	57,324.24	57,324.24	48,233.06	48,233.06
61CBHO	Part Time - Overtime	0.00	0.00	12.08	635.53	0.00	635.53	(635.53)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	1,120.00	1,120.00
61CPEX	Part Time Salary	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	541.86	541.86	1,471.00	1,471.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.10	2,004.10	545.77	545.77
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	1.65
61CPHX	Part Time Hourly	29,952.00	29,952.00	990.15	29,705.39	0.00	29,705.39	246.61	53,044.60	53,044.60	40,247.38	40,247.38
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,580.00	0.00	2,580.00	(2,580.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,500.00	2,500.00	13.60	2,669.85	0.00	2,669.85	(169.85)	1,842.20	1,842.20	2,078.51	2,078.51
Subtotal Account Pool: 61		**372,859.10**	**388,139.07**	**15,563.26**	**391,609.88**	**0.00**	**391,609.88**	**(3,470.81)**	**359,801.15**	**359,801.15**	**320,778.16**	**320,778.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.01	271.35	0.00	271.35	(271.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	149,119.12	155,842.31	6,419.70	156,660.54	0.00	156,660.54	(818.23)	132,185.29	132,185.29	118,384.96	118,384.96
65YP10	Nonstatus Benefit Distr (Fica)	2,726.00	2,726.00	83.17	2,495.26	0.00	2,495.26	230.74	4,714.14	4,714.14	3,644.44	3,644.44
Subtotal Account Pool: 65		**151,845.12**	**158,568.31**	**6,503.88**	**159,427.15**	**0.00**	**159,427.15**	**(858.84)**	**136,899.43**	**136,899.43**	**122,029.40**	**122,029.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHHEP - Health Education and Promotion				**Org Mgr: Grace-Bishop, Kathleen**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	36.30	334.68	0.00	334.68	(334.68)	180.72	180.72	274.35	274.35
710100	Out-of-State Travel	0.00	0.00	63.20	63.20	0.00	63.20	(63.20)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	747.54	1,558.35	0.00	1,558.35	(1,558.35)	3,205.94	3,205.94	1,504.13	1,504.13
710300	Conference Registration Fees	7,022.00	7,122.00	0.00	3,222.00	0.00	3,222.00	3,900.00	3,846.92	3,846.92	2,058.00	2,058.00
711000	Purchasing Cards	0.00	0.00	0.00	(58.96)	0.00	(58.96)	58.96	0.00	0.00	(169.88)	(169.88)
711100	Supplies-General	0.00	0.00	0.00	445.06	0.00	445.06	(445.06)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.97	121.97
711128	Supplies-Audio-Visual Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	60.54	60.54
711154	Supplies-Computer Peripherals	1,000.00	1,000.00	65.01	111.01	0.00	111.01	888.99	1,000.00	1,000.00	1,000.00	1,000.00
711160	Supplies-Books	0.00	0.00	0.00	54.28	0.00	54.28	(54.28)	167.28	167.28	0.00	0.00
711162	Supplies-Office Supplies	3,750.00	3,750.00	2,657.21	5,469.98	0.00	5,469.98	(1,719.98)	4,511.21	4,511.21	4,511.52	4,511.52
711172	Program Supplies	0.00	0.00	0.00	364.59	0.00	364.59	(364.59)	0.00	0.00	0.00	0.00
711186	Operating supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	22.70	22.70	0.00	0.00
713005	Printing & Copying-Campus	500.00	500.00	1,226.19	1,444.93	0.00	1,444.93	(944.93)	1,360.50	1,360.50	31.00	31.00
713015	Printing & Copying-Departmental	5,000.00	5,000.00	0.00	4,999.87	0.00	4,999.87	0.13	6,254.94	6,254.94	3,968.12	3,968.12
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	390.00	390.00	0.00	630.00	0.00	630.00	(240.00)	612.00	612.00	315.01	315.01
716110	Rentals-Copier	5,000.00	5,000.00	58.83	3,718.24	0.00	3,718.24	1,281.76	3,359.05	3,359.05	3,652.34	3,652.34
717000	Consulting-General	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	17,123.00	17,123.00	0.00	15,044.00	0.00	15,044.00	2,079.00	1,442.79	1,442.79	1,297.80	1,297.80
718000	Telecom-General	9,360.00	9,360.00	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	718.75	8,336.64	0.00	8,336.64	(8,336.64)	7,796.76	7,796.76	7,570.28	7,570.28
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	336.07	0.00	336.07	(336.07)	150.70	150.70	458.32	458.32
718016	Telecom-Usage (Tolls)	0.00	0.00	35.55	322.15	0.00	322.15	(322.15)	353.65	353.65	252.40	252.40
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	199.86	0.00	199.86	50.14	137.22	137.22	122.92	122.92
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	475.00	475.00	386.00	386.00
719110	Membership-Individual	0.00	0.00	0.00	251.00	0.00	251.00	(251.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	255.00	255.00	255.00	255.00
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,595.00**	**50,695.00**	**5,610.87**	**48,129.95**	**0.00**	**48,129.95**	**2,565.05**	**35,332.38**	**35,332.38**	**27,669.82**	**27,669.82**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,699.00	5,699.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,699.00**	**5,699.00**
Total Org: UJHHEP		**575,299.22**	**597,402.38**	**27,678.01**	**599,166.98**	**0.00**	**599,166.98**	**(1,764.60)**	**532,032.96**	**532,032.96**	**476,176.38**	**476,176.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJHHSC - Health Services			**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,802.50	3,802.50
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,802.50**	**3,802.50**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.35	319.35
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319.35**	**319.35**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	95.74	0.00	95.74	(95.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**95.74**	**0.00**	**95.74**	**(95.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHSC	**0.00**	**0.00**	**0.00**	**95.74**	**0.00**	**95.74**	**(95.74)**	**0.00**	**0.00**	**4,121.85**	**4,121.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHLAB - Laboratory				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	73,210.00	76,879.89	3,769.50	76,879.87	0.00	76,879.87	0.02	73,210.00	73,210.00	70,293.93	70,293.93
61CBHO	Part Time - Overtime	0.00	0.00	0.00	248.51	0.00	248.51	(248.51)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	27.92	0.00	27.92	(27.92)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.23	192.23	95.77	95.77
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93	20.93	20.93
61CPHX	Part Time Hourly	40,313.00	40,313.00	1,254.48	44,061.58	0.00	44,061.58	(3,748.58)	42,150.93	42,150.93	35,363.65	35,363.65
Subtotal Account Pool: 61		**113,523.00**	**117,192.89**	**5,023.98**	**121,217.88**	**0.00**	**121,217.88**	**(4,024.99)**	**115,580.09**	**115,580.09**	**105,774.28**	**105,774.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.21	0.00	23.21	(23.21)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,212.40	33,827.15	1,665.43	33,833.96	0.00	33,833.96	(6.81)	32,066.28	32,066.28	30,226.39	30,226.39
65YP10	Nonstatus Benefit Distr (Fica)	3,386.00	3,386.00	105.37	3,701.16	0.00	3,701.16	(315.16)	3,559.12	3,559.12	2,980.40	2,980.40
Subtotal Account Pool: 65		**35,598.40**	**37,213.15**	**1,770.80**	**37,558.33**	**0.00**	**37,558.33**	**(345.18)**	**35,625.40**	**35,625.40**	**33,206.79**	**33,206.79**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.58	19.58
710115	Out-of-State Travel-Prof Dev	0.00	0.00	222.22	668.32	0.00	668.32	(668.32)	523.72	523.72	450.33	450.33
710300	Conference Registration Fees	2,546.00	2,546.00	135.00	846.00	0.00	846.00	1,700.00	1,185.00	1,185.00	1,120.00	1,120.00
710310	Workshop Registration Fees	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5,173.34	5,173.34	0.00	5,173.34	(5,173.34)	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	61,968.00	61,968.00	0.00	50,012.80	0.00	50,012.80	11,955.20	58,015.07	58,015.07	47,723.17	47,723.17
711148	Supplies-Bottled Gas	125.00	125.00	14.00	125.14	0.00	125.14	(0.14)	149.37	149.37	147.92	147.92
711162	Supplies-Office Supplies	900.00	900.00	0.00	635.36	0.00	635.36	264.64	663.75	663.75	1,717.43	1,717.43
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	7,000.00	7,000.00	320.50	4,347.39	0.00	4,347.39	2,652.61	93.55	93.55	654.97	654.97
716000	Maintenance & Repairs-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	35.74	35.74	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,475.00	0.00	6,475.00	(6,475.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	300.00	300.00	1.66	235.62	0.00	235.62	64.38	276.73	276.73	221.45	221.45
716115	Rentals-Linen	750.00	750.00	293.56	714.76	0.00	714.76	35.24	515.71	515.71	727.35	727.35
717274	Oth Prof Ser- Paps	27,000.00	27,000.00	3,736.50	30,520.00	0.00	30,520.00	(3,520.00)	28,772.87	28,772.87	22,564.09	22,564.09
717276	Oth Prof Ser- Referral Lab	60,000.00	60,000.00	11,134.03	54,809.38	0.00	54,809.38	5,190.62	68,268.39	68,268.39	48,730.19	48,730.19
717278	Oth Prof Ser- NH State Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00	0.00	0.00
718000	Telecom-General	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	167.17	2,101.04	0.00	2,101.04	(2,101.04)	2,120.04	2,120.04	2,120.04	2,120.04
718016	Telecom-Usage (Tolls)	0.00	0.00	9.26	60.59	0.00	60.59	(60.59)	53.83	53.83	47.73	47.73
719100	Membership Dues & Fees	650.00	650.00	0.00	1,845.00	0.00	1,845.00	(1,195.00)	678.00	678.00	501.00	501.00
719105	Membership-Institutional	1,840.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	440.00	440.00	1,528.00	1,528.00
719110	Membership-Individual	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**167,829.00**	**167,829.00**	**21,207.24**	**158,738.74**	**0.00**	**158,738.74**	**9,090.26**	**161,941.77**	**161,941.77**	**128,273.25**	**128,273.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740050	Cap Equipment- Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
Total Org: UJHLAB		**316,950.40**	**322,235.04**	**28,002.02**	**317,514.95**	**0.00**	**317,514.95**	**4,720.09**	**313,147.26**	**313,147.26**	**291,254.32**	**291,254.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHMIS - Information Technology				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	80,760.00	84,290.20	7,104.90	84,290.15	0.00	84,290.15	0.05	80,759.85	80,759.85	77,699.87	77,699.87
617BLG	Operating Staff-Longevity	0.00	0.00	545.60	4,450.05	0.00	4,450.05	(4,450.05)	501.27	501.27	0.00	0.00
617F10	Operating Staff	42,198.48	44,495.28	5,455.36	44,495.28	0.00	44,495.28	0.00	42,198.48	42,198.48	40,258.40	40,258.40
617PLG	Operating Staff-Longevity	4,410.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00	3,719.02	3,719.02	3,376.35	3,376.35
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,368.48**	**133,195.48**	**13,105.86**	**133,235.48**	**0.00**	**133,235.48**	**(40.00)**	**127,178.62**	**127,178.62**	**121,334.62**	**121,334.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	45.82	373.74	0.00	373.74	(373.74)	28.52	28.52	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	54,101.73	56,665.61	5,546.24	56,685.27	0.00	56,685.27	(19.66)	53,856.68	53,856.68	50,721.97	50,721.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.33	312.33	283.54	283.54
Subtotal Account Pool: 65		**54,101.73**	**56,665.61**	**5,592.06**	**57,059.01**	**0.00**	**57,059.01**	**(393.40)**	**54,197.53**	**54,197.53**	**51,005.51**	**51,005.51**
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	42.00	363.55	0.00	363.55	(363.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,672.00	1,672.00	80.00	438.98	0.00	438.98	1,233.02	492.00	492.00	0.00	0.00
711102	Supplies-Central Stores	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	900.00	900.00	0.00	54.99	0.00	54.99	845.01	762.00	762.00	638.40	638.40
711132	Supplies-Software Incl Site License	2,500.00	2,500.00	0.00	1,242.39	0.00	1,242.39	1,257.61	249.00	249.00	260.95	260.95
711154	Supplies-Computer Peripherals	4,000.00	4,000.00	311.37	4,838.00	0.00	4,838.00	(838.00)	4,666.36	4,666.36	5,157.89	5,157.89
711162	Supplies-Office Supplies	500.00	500.00	0.00	66.44	0.00	66.44	433.56	220.52	220.52	531.67	531.67
711164	Supplies-Computer (Non Peripherals)	750.00	750.00	0.00	1,049.75	0.00	1,049.75	(299.75)	606.35	606.35	110.97	110.97
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	4,000.00	4,000.00	0.00	4,029.58	0.00	4,029.58	(29.58)	1,597.26	1,597.26	3,846.09	3,846.09
715005	Non-Cap Equip-Computer Hardware	10,000.00	10,000.00	3,793.00	12,395.63	0.00	12,395.63	(2,395.63)	8,329.41	8,329.41	8,896.85	8,896.85
716060	Maint & Repairs-Computer Software	41,998.00	41,998.00	24.95	49,405.35	0.00	49,405.35	(7,407.35)	44,918.10	44,918.10	31,704.09	31,704.09
716063	Maint & Repairs-Computer Hardware	3,000.00	3,000.00	0.00	874.63	0.00	874.63	2,125.37	1,117.98	1,117.98	1,504.80	1,504.80
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	150.00	150.00	1.77	69.93	0.00	69.93	80.07	102.89	102.89	162.46	162.46
717200	Other Professional Services-General	10,000.00	10,000.00	715.00	11,155.00	0.00	11,155.00	(1,155.00)	9,801.50	9,801.50	10,455.20	10,455.20
718000	Telecom-General	5,530.00	5,530.00	0.00	0.00	0.00	0.00	5,530.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	421.58	4,184.90	0.00	4,184.90	(4,184.90)	4,039.08	4,039.08	4,039.08	4,039.08
718006	Telecom-Cellular Phones	0.00	0.00	0.00	945.99	0.00	945.99	(945.99)	1,222.61	1,222.61	1,497.71	1,497.71
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.09	423.88	0.00	423.88	(423.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.49	242.24	0.00	242.24	(242.24)	254.85	254.85	232.23	232.23
Subtotal Account Pool: 71		**85,450.00**	**85,450.00**	**5,395.25**	**91,781.23**	**0.00**	**91,781.23**	**(6,331.23)**	**78,379.91**	**78,379.91**	**69,038.39**	**69,038.39**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Total Org: UJHMIS		**266,920.21**	**275,311.09**	**24,093.17**	**282,075.72**	**0.00**	**282,075.72**	**(6,764.63)**	**259,756.06**	**259,756.06**	**249,378.52**	**249,378.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHMRR - Medical Records and Registration				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	45,290.00	47,490.04	4,002.99	47,490.04	0.00	47,490.04	0.00	45,289.87	45,289.87	43,505.15	43,505.15
617F10	Operating Staff	83,629.52	88,442.14	8,449.12	86,593.71	0.00	86,593.71	1,848.43	81,377.82	81,377.82	79,178.40	79,178.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.64	0.00	8.64	(8.64)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	8.12	97.28	0.00	97.28	(97.28)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	274.13	2,641.83	0.00	2,641.83	(2,641.83)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.73	4.73	4.41	4.41
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.32	60.32	77.26	77.26
61CPHX	Part Time Hourly	33,397.00	33,397.00	2,703.16	30,432.61	0.00	30,432.61	2,964.39	34,875.81	34,875.81	33,628.87	33,628.87
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	2.26	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	56.65	931.65	0.00	931.65	(931.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**162,316.52**	**169,329.18**	**15,494.17**	**168,195.76**	**0.00**	**168,195.76**	**1,133.42**	**161,610.81**	**161,610.81**	**156,394.09**	**156,394.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	28.47	308.94	0.00	308.94	(308.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	56,724.59	59,810.16	5,491.75	59,009.70	0.00	59,009.70	800.46	55,481.16	55,481.16	52,753.86	52,753.86
65YP10	Nonstatus Benefit Distr (Fica)	2,805.00	2,805.00	227.08	2,556.34	0.00	2,556.34	248.66	2,934.99	2,934.99	2,831.71	2,831.71
Subtotal Account Pool: 65		**59,529.59**	**62,615.16**	**5,747.30**	**61,874.98**	**0.00**	**61,874.98**	**740.18**	**58,416.15**	**58,416.15**	**55,585.57**	**55,585.57**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.54	66.54	45.60	45.60
710100	Out-of-State Travel	0.00	0.00	0.00	104.50	0.00	104.50	(104.50)	198.00	198.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	42.00	297.92	0.00	297.92	(297.92)	1,075.58	1,075.58	263.49	263.49
710300	Conference Registration Fees	3,710.00	3,710.00	40.00	75.00	0.00	75.00	3,635.00	1,819.00	1,819.00	1,009.50	1,009.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.95	271.95
711102	Supplies-Central Stores	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	1,000.00	1,000.00	300.17	931.16	0.00	931.16	68.84	528.09	528.09	344.03	344.03
711172	Program Supplies	0.00	0.00	0.00	8.20	0.00	8.20	(8.20)	26.07	26.07	178.80	178.80
711176	Supplies-Medical	750.00	750.00	0.00	147.99	0.00	147.99	602.01	339.64	339.64	667.45	667.45
713005	Printing & Copying-Campus	4,500.00	4,500.00	1,283.28	2,820.48	0.00	2,820.48	1,679.52	3,440.65	3,440.65	3,527.66	3,527.66
713015	Printing & Copying-Departmental	1,500.00	1,500.00	0.00	1,642.98	0.00	1,642.98	(142.98)	2,093.44	2,093.44	1,075.92	1,075.92
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,511.74	1,511.74	526.93	526.93
716000	Maintenance & Repairs-General	500.00	500.00	103.27	393.27	0.00	393.27	106.73	160.00	160.00	0.00	0.00
716110	Rentals-Copier	2,000.00	2,000.00	41.16	1,269.29	0.00	1,269.29	730.71	1,450.36	1,450.36	1,717.24	1,717.24
717280	Oth Prof Ser- Transcription Service	10,000.00	10,000.00	0.00	2,048.24	0.00	2,048.24	7,951.76	4,847.41	4,847.41	8,127.40	8,127.40
718000	Telecom-General	4,684.00	4,684.00	0.00	0.00	0.00	0.00	4,684.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	340.96	4,354.22	0.00	4,354.22	(4,354.22)	4,255.01	4,255.01	4,254.48	4,254.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	409.00	0.00	409.00	(409.00)	20.00	20.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.92	250.63	0.00	250.63	(250.63)	240.46	240.46	249.41	249.41
719000	Business Meals-Meetings-Non Travel	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	160.00	160.00
719110	Membership-Individual	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,304.00**	**31,304.00**	**2,165.76**	**14,922.88**	**0.00**	**14,922.88**	**16,381.12**	**22,231.99**	**22,231.99**	**22,419.86**	**22,419.86**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	32,000.00	32,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**	**32,000.00**	**32,000.00**
Total Org: UJHMRR		**253,150.11**	**263,248.34**	**23,407.23**	**244,993.62**	**0.00**	**244,993.62**	**18,254.72**	**256,258.95**	**256,258.95**	**266,399.52**	**266,399.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHPHA - Pharmacy				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	117,520.00	123,590.00	3,078.64	123,590.08	0.00	123,590.08	(0.08)	117,520.11	117,520.11	107,051.70	107,051.70
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,787.30	0.00	2,787.30	(2,787.30)	309.70	309.70	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.30	0.00	50.30	(50.30)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	13.74	0.00	13.74	(13.74)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,872.20	5,247.20	0.00	5,247.20	(5,247.20)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,813.04	2,813.04	0.00	2,813.04	(2,813.04)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.18	48.18	29.27	29.27
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.35	25.35	20.97	20.97
61CPHX	Part Time Hourly	25,000.00	25,000.00	1,015.48	21,427.68	0.00	21,427.68	3,572.32	25,443.96	25,443.96	29,968.42	29,968.42
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	2,813.00	2,813.00	0.00	2,813.00	(2,813.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,520.00**	**148,590.00**	**11,592.36**	**158,742.34**	**0.00**	**158,742.34**	**(10,152.34)**	**143,348.30**	**143,348.30**	**137,070.36**	**137,070.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	393.54	916.56	0.00	916.56	(916.56)	26.01	26.01	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	51,708.80	54,379.60	1,354.61	54,379.82	0.00	54,379.82	(0.22)	51,473.70	51,473.70	46,032.22	46,032.22
65YP10	Nonstatus Benefit Distr (Fica)	2,100.00	2,100.00	321.59	2,036.20	0.00	2,036.20	63.80	2,143.45	2,143.45	2,521.57	2,521.57
Subtotal Account Pool: 65		**53,808.80**	**56,479.60**	**2,069.74**	**57,332.58**	**0.00**	**57,332.58**	**(852.98)**	**53,643.16**	**53,643.16**	**48,553.79**	**48,553.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHPHA - Pharmacy				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	55.15	0.00	55.15	(55.15)	0.00	0.00	102.36	102.36
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	107.40	0.00	107.40	(107.40)	0.00	0.00	48.78	48.78
710300	Conference Registration Fees	2,186.00	2,186.00	0.00	90.00	0.00	90.00	2,096.00	357.00	357.00	535.00	535.00
711000	Purchasing Cards	0.00	0.00	0.00	250.81	0.00	250.81	(250.81)	207.58	207.58	1,985.56	1,985.56
711100	Supplies-General	0.00	0.00	0.00	3,975.17	0.00	3,975.17	(3,975.17)	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	48.71	0.00	48.71	(48.71)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	750.00	750.00	0.00	172.94	0.00	172.94	577.06	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	2,500.00	2,500.00	3.38	8,984.78	0.00	8,984.78	(6,484.78)	3,723.20	3,723.20	880.23	880.23
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.99	89.99
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.75	415.75	0.00	0.00
711176	Supplies-Medical	20,000.00	20,000.00	132.20	16,564.00	0.00	16,564.00	3,436.00	20,740.01	20,740.01	11,381.02	11,381.02
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	100.00	100.00	0.00	390.29	0.00	390.29	(290.29)	77.04	77.04	101.80	101.80
713015	Printing & Copying-Departmental	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	750.00	750.00	3.05	119.15	0.00	119.15	630.85	408.82	408.82	117.38	117.38
718000	Telecom-General	2,080.00	2,080.00	0.00	0.00	0.00	0.00	2,080.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	152.54	1,830.48	0.00	1,830.48	(1,830.48)	1,802.90	1,802.90	1,671.46	1,671.46
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.24	141.98	0.00	141.98	(141.98)	159.10	159.10	95.37	95.37
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	551.00	0.00	551.00	(551.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.65	275.65	0.00	0.00
719105	Membership-Institutional	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	(428.50)	(428.50)	(1,245.32)	(1,245.32)
719125	Licenses/Professional Fees	500.00	500.00	0.00	625.00	0.00	625.00	(125.00)	450.00	450.00	300.00	300.00
71B000	Items Resale	0.00	0.00	(26,815.89)	(26,815.89)	0.00	(26,815.89)	26,815.89	1,938.91	1,938.91	214.83	214.83
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.00	1,152.00
71B056	Items Resale-Pharmacy	75,000.00	575,000.00	(1,125.29)	538,981.78	0.00	538,981.78	36,018.22	372,373.84	372,373.84	59,376.72	59,376.72
71B058	Items Resale-FP Supplies	45,000.00	45,000.00	698.95	53,049.11	0.00	53,049.11	(8,049.11)	35,905.61	35,905.61	49,928.85	49,928.85
71B060	Items Resale-Immunizations	60,000.00	60,000.00	0.00	52,984.33	0.00	52,984.33	7,015.67	92,346.88	92,346.88	67,224.72	67,224.72
71B062	Items Resale-Orthopedic	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**216,816.00**	**716,816.00**	**(26,939.82)**	**652,356.19**	**0.00**	**652,356.19**	**64,459.81**	**530,873.79**	**530,873.79**	**194,030.75**	**194,030.75**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	7,000.00	7,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**21,500.00**	**7,000.00**	**7,000.00**
Total Org: UJHPHA		**413,144.80**	**921,885.60**	**(13,277.72)**	**868,431.11**	**0.00**	**868,431.11**	**53,454.49**	**749,365.25**	**749,365.25**	**386,654.90**	**386,654.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHPRG - Health Ed Programs				**Org Mgr: Bronson, Deborah L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.30	12.65	0.00	12.65	(12.65)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	150.00	150.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.51	13.51	3.20	3.20
61CPHX	Part Time Hourly	22,530.00	22,530.00	1,300.00	14,500.00	0.00	14,500.00	8,030.00	20,217.50	20,217.50	15,090.00	15,090.00
61JBHS	Casual - Shift	0.00	0.00	0.00	6.65	0.00	6.65	(6.65)	0.75	0.75	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	270.00	8,740.00	0.00	8,740.00	(8,740.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,530.00**	**22,530.00**	**1,570.30**	**23,394.30**	**0.00**	**23,394.30**	**(864.30)**	**21,731.76**	**21,731.76**	**15,243.20**	**15,243.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.71	735.80	0.00	735.80	(735.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,020.00	2,020.00	109.20	1,229.34	0.00	1,229.34	790.66	1,699.38	1,699.38	1,280.43	1,280.43
Subtotal Account Pool: 65		**2,020.00**	**2,020.00**	**131.91**	**1,965.14**	**0.00**	**1,965.14**	**54.86**	**1,699.38**	**1,699.38**	**1,280.43**	**1,280.43**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.50	781.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.12	631.12
711100	Supplies-General	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	2,270.00	2,270.00	0.00	1,547.10	0.00	1,547.10	722.90	2,127.85	2,127.85	1,570.43	1,570.43
711124	Supplies-Instructional Supplies	3,845.00	3,845.00	983.62	4,433.35	0.00	4,433.35	(588.35)	6,686.04	6,686.04	6,403.04	6,403.04
711128	Supplies-Audio-Visual Supplies	2,000.00	2,000.00	68.73	541.03	0.00	541.03	1,458.97	615.41	615.41	3,547.54	3,547.54
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
711160	Supplies-Books	4,250.00	4,250.00	2,707.75	6,221.78	0.00	6,221.78	(1,971.78)	6,133.98	6,133.98	4,179.67	4,179.67
711162	Supplies-Office Supplies	0.00	0.00	0.00	108.98	0.00	108.98	(108.98)	0.00	0.00	61.55	61.55
711172	Program Supplies	26,340.00	22,365.00	10,120.90	22,890.79	0.00	22,890.79	(525.79)	26,071.17	26,071.17	35,643.16	35,643.16
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.32	63.32	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.76	169.76
713005	Printing & Copying-Campus	7,225.00	7,225.00	1,300.85	3,204.81	0.00	3,204.81	4,020.19	3,787.42	3,787.42	3,953.28	3,953.28
713015	Printing & Copying-Departmental	3,510.00	3,410.00	0.00	2,310.00	0.00	2,310.00	1,100.00	927.97	927.97	0.00	0.00
714000	Postage-General	250.00	250.00	0.00	213.96	0.00	213.96	36.04	213.84	213.84	199.52	199.52
716100	Rentals & Leases-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	150.00	150.00	464.00	464.00
716115	Rentals-Linen	1,150.00	1,150.00	375.06	1,399.66	0.00	1,399.66	(249.66)	1,084.78	1,084.78	900.60	900.60
716120	Rentals-Property or Room	1,425.00	1,425.00	125.00	920.00	0.00	920.00	505.00	1,105.00	1,105.00	1,410.00	1,410.00
717200	Other Professional Services-General	6,750.00	6,450.00	1,576.95	5,023.20	0.00	5,023.20	1,426.80	11,700.98	11,700.98	6,963.60	6,963.60
717248	Oth Prof Ser-Speakers/Entertainment	425.00	425.00	0.00	550.00	0.00	550.00	(125.00)	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	10,750.00	10,125.00	44.70	6,419.76	0.00	6,419.76	3,705.24	4,088.03	4,088.03	2,719.72	2,719.72
719005	Business Meals-Group or Class Meals	0.00	0.00	84.24	3,422.43	0.00	3,422.43	(3,422.43)	4,963.87	4,963.87	5,060.02	5,060.02
719100	Membership Dues & Fees	4,005.00	4,005.00	0.00	140.00	0.00	140.00	3,865.00	460.00	460.00	160.00	160.00
719125	Licenses/Professional Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	6,950.00	6,950.00	0.00	2,921.46	0.00	2,921.46	4,028.54	6,887.71	6,887.71	3,496.88	3,496.88
Subtotal Account Pool: 71		**81,695.00**	**76,695.00**	**17,387.80**	**63,368.31**	**0.00**	**63,368.31**	**13,326.69**	**77,848.87**	**77,848.87**	**77,751.89**	**77,751.89**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Total Org: UJHPRG		**106,245.00**	**101,245.00**	**19,090.01**	**88,727.75**	**0.00**	**88,727.75**	**12,517.25**	**101,280.01**	**101,280.01**	**95,575.52**	**95,575.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHQUA - Quality and Accreditation				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,460.00	47,789.72	4,028.27	47,789.61	0.00	47,789.61	0.11	45,459.78	45,459.78	43,675.18	43,675.18
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,460.00**	**47,789.72**	**4,028.27**	**47,789.61**	**0.00**	**47,789.61**	**0.11**	**45,459.78**	**45,459.78**	**43,675.18**	**43,675.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,002.40	21,027.48	1,779.76	21,034.68	0.00	21,034.68	(7.20)	19,911.72	19,911.72	18,780.27	18,780.27
Subtotal Account Pool: 65		**20,002.40**	**21,027.48**	**1,779.76**	**21,034.68**	**0.00**	**21,034.68**	**(7.20)**	**19,911.72**	**19,911.72**	**18,780.27**	**18,780.27**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.38	57.38
710300	Conference Registration Fees	1,141.00	1,141.00	0.00	0.00	0.00	0.00	1,141.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23.08	0.00	23.08	(23.08)	10.58	10.58	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	386.00	0.00	386.00	114.00	223.20	223.20	923.41	923.41
711162	Supplies-Office Supplies	450.00	450.00	0.00	333.58	0.00	333.58	116.42	336.52	336.52	264.34	264.34
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	400.00	400.00	4.88	193.81	0.00	193.81	206.19	343.38	343.38	246.57	246.57
717228	Oth Prof Ser-Accreditation	250.00	250.00	0.00	240.25	0.00	240.25	9.75	334.50	334.50	6,178.69	6,178.69
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	530.28	0.00	530.28	(530.28)	530.28	530.28	530.28	530.28
718016	Telecom-Usage (Tolls)	0.00	0.00	1.49	10.80	0.00	10.80	(10.80)	16.00	16.00	16.12	16.12
Subtotal Account Pool: 71		**3,491.00**	**3,491.00**	**50.56**	**1,717.80**	**0.00**	**1,717.80**	**1,773.20**	**1,794.46**	**1,794.46**	**8,216.79**	**8,216.79**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UJHQUA		**68,953.40**	**72,308.20**	**5,858.59**	**70,542.09**	**0.00**	**70,542.09**	**1,766.11**	**68,165.96**	**68,165.96**	**71,672.24**	**71,672.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHRAD - Radiology				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	80.93	362.62	0.00	362.62	(362.62)	0.00	0.00	0.00	0.00
617F10	Operating Staff	31,933.20	33,664.80	1,035.84	33,664.80	0.00	33,664.80	0.00	31,605.68	31,605.68	30,336.00	30,336.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	47.22	0.00	47.22	(47.22)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.57	30.57	58.00	58.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.69	30.69	37.81	37.81
61CPHX	Part Time Hourly	15,139.00	15,139.00	381.72	5,978.64	0.00	5,978.64	9,160.36	14,390.31	14,390.31	15,175.70	15,175.70
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.95	0.00	9.95	(9.95)	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	1.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,072.20**	**48,803.80**	**1,499.49**	**40,067.23**	**0.00**	**40,067.23**	**8,736.57**	**46,057.25**	**46,057.25**	**45,607.51**	**45,607.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.88	35.59	0.00	35.59	(35.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,050.61	14,812.51	455.77	14,812.58	0.00	14,812.58	(0.07)	13,843.30	13,843.30	13,044.48	13,044.48
65YP10	Nonstatus Benefit Distr (Fica)	1,272.00	1,272.00	32.07	502.25	0.00	502.25	769.75	1,213.85	1,213.85	1,282.77	1,282.77
Subtotal Account Pool: 65		**15,322.61**	**16,084.51**	**494.72**	**15,350.42**	**0.00**	**15,350.42**	**734.09**	**15,057.15**	**15,057.15**	**14,327.25**	**14,327.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,306.00	1,306.00	0.00	0.00	0.00	0.00	1,306.00	885.86	885.86	829.53	829.53
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.50	270.50	0.00	0.00
711102	Supplies-Central Stores	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	743.94	0.00	743.94	(743.94)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	545.00	545.00	0.00	491.43	0.00	491.43	53.57	373.15	373.15	290.05	290.05
711187	Radiology Supplies & Film	7,000.00	7,000.00	18.60	2,206.43	0.00	2,206.43	4,793.57	2,605.45	2,605.45	3,217.96	3,217.96
713005	Printing & Copying-Campus	250.00	250.00	0.00	33.04	0.00	33.04	216.96	0.00	0.00	40.60	40.60
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,500.00	5,500.00	2,813.00	5,485.97	0.00	5,485.97	14.03	3,348.19	3,348.19	4,101.18	4,101.18
716110	Rentals-Copier	235.00	235.00	0.39	101.39	0.00	101.39	133.61	157.94	157.94	243.75	243.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
717272	Oth Prof Ser- Radiologist	25,000.00	25,000.00	3,439.00	16,321.00	0.00	16,321.00	8,679.00	17,806.50	17,806.50	17,589.00	17,589.00
718000	Telecom-General	1,167.00	1,167.00	0.00	0.00	0.00	0.00	1,167.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.34	731.28	0.00	731.28	(731.28)	754.08	754.08	751.68	751.68
718016	Telecom-Usage (Tolls)	0.00	0.00	6.40	54.67	0.00	54.67	(54.67)	59.03	59.03	42.82	42.82
719125	Licenses/Professional Fees	275.00	275.00	0.00	275.00	0.00	275.00	0.00	0.00	0.00	434.50	434.50
Subtotal Account Pool: 71		**41,378.00**	**41,378.00**	**6,328.73**	**26,444.15**	**0.00**	**26,444.15**	**14,933.85**	**26,535.70**	**26,535.70**	**27,541.07**	**27,541.07**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	21,200.00	21,200.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**	**21,200.00**	**21,200.00**
Total Org: UJHRAD		**103,772.81**	**106,266.31**	**8,322.94**	**81,861.80**	**0.00**	**81,861.80**	**24,404.51**	**101,650.10**	**101,650.10**	**108,675.83**	**108,675.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHSFC - Second Floor Clinic				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,850.03	7,850.03
615F10	PAT	349,293.12	364,836.11	21,966.27	354,902.87	0.00	354,902.87	9,933.24	348,290.47	348,290.47	331,333.77	331,333.77
617BHO	Operating Staff-Overtime	0.00	0.00	576.32	683.81	0.00	683.81	(683.81)	119.70	119.70	0.00	0.00
617F10	Operating Staff	73,532.56	104,229.22	3,648.02	55,867.32	0.00	55,867.32	48,361.90	50,284.99	50,284.99	45,296.98	45,296.98
61CBHS	Part Time - Shift	0.00	0.00	1.25	1.25	0.00	1.25	(1.25)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282.40	2,282.40	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.89	112.89	297.28	297.28
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	113.45	113.45	0.00	113.45	(113.45)	10,747.50	10,747.50	2,004.75	2,004.75
61JBHO	Casual - Overtime	0.00	0.00	0.00	35.75	0.00	35.75	(35.75)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	7,309.50	0.00	7,309.50	(7,309.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**422,825.68**	**469,065.33**	**26,305.31**	**418,913.95**	**0.00**	**418,913.95**	**50,151.38**	**411,968.95**	**411,968.95**	**386,782.81**	**386,782.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	48.52	674.54	0.00	674.54	(674.54)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	186,043.30	206,388.74	11,318.18	180,786.48	0.00	180,786.48	25,602.26	174,578.11	174,578.11	161,951.11	161,951.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.53	9.53	0.00	9.53	(9.53)	1,115.01	1,115.01	852.78	852.78
Subtotal Account Pool: 65		**186,043.30**	**206,388.74**	**11,376.23**	**181,470.55**	**0.00**	**181,470.55**	**24,918.19**	**175,693.12**	**175,693.12**	**162,803.89**	**162,803.89**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	42.42	0.00	42.42	(42.42)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.24	838.24	564.20	564.20
710115	Out-of-State Travel-Prof Dev	0.00	0.00	425.54	3,756.93	0.00	3,756.93	(3,756.93)	2,904.19	2,904.19	3,527.57	3,527.57
710300	Conference Registration Fees	6,786.00	6,786.00	0.00	1,850.00	0.00	1,850.00	4,936.00	3,278.00	3,278.00	2,879.00	2,879.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.57	279.57
711100	Supplies-General	0.00	0.00	0.00	527.41	0.00	527.41	(527.41)	27.03	27.03	0.00	0.00
711102	Supplies-Central Stores	100.00	100.00	0.00	8.40	0.00	8.40	91.60	17.65	17.65	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	582.00	0.00	582.00	(582.00)	0.00	0.00	72.00	72.00
711148	Supplies-Bottled Gas	205.00	205.00	0.00	166.47	0.00	166.47	38.53	257.79	257.79	202.93	202.93
711162	Supplies-Office Supplies	800.00	800.00	0.00	573.89	0.00	573.89	226.11	580.88	580.88	1,333.82	1,333.82
711176	Supplies-Medical	3,000.00	3,000.00	0.00	225.44	0.00	225.44	2,774.56	770.56	770.56	2,855.57	2,855.57
711188	Patient Nourishmment	250.00	250.00	0.00	237.68	0.00	237.68	12.32	255.29	255.29	336.52	336.52
713005	Printing & Copying-Campus	500.00	500.00	0.00	207.81	0.00	207.81	292.19	249.14	249.14	329.00	329.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	687.70	0.00	687.70	1,812.30	561.85	561.85	799.98	799.98
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	957.87	957.87	0.00	0.00
716110	Rentals-Copier	750.00	750.00	2.10	356.55	0.00	356.55	393.45	487.64	487.64	523.79	523.79
716115	Rentals-Linen	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	95.32	95.32
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,499.89	97,499.89	0.00	0.00
717262	Oth Prof Ser- Contracted MD	102,372.00	102,372.00	0.00	103,846.86	0.00	103,846.86	(1,474.86)	0.00	0.00	81,397.40	81,397.40
718000	Telecom-General	9,058.00	9,058.00	0.00	0.00	0.00	0.00	9,058.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	542.30	6,527.27	0.00	6,527.27	(6,527.27)	6,264.65	6,264.65	6,126.24	6,126.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	384.70	384.70	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	175.19	1,935.97	0.00	1,935.97	(1,935.97)	2,203.27	2,203.27	1,318.39	1,318.39
719100	Membership Dues & Fees	800.00	800.00	0.00	170.00	0.00	170.00	630.00	560.00	560.00	705.00	705.00
719110	Membership-Individual	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	800.00	800.00	0.00	100.00	0.00	100.00	700.00	1,142.00	1,142.00	605.00	605.00
71C600	Insurance	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,492.00	0.00	1,492.00	(1,492.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,521.00**	**128,521.00**	**1,145.13**	**124,234.80**	**0.00**	**124,234.80**	**4,286.20**	**119,250.64**	**119,250.64**	**103,951.30**	**103,951.30**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHSFC - Second Floor Clinic				**Org Mgr: Charles, Kevin E**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,440.53	39,440.53	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,440.53**	**39,440.53**	**4,500.00**	**4,500.00**
Total Org: UJHSFC		**737,389.98**	**803,975.07**	**38,826.67**	**724,619.30**	**0.00**	**724,619.30**	**79,355.77**	**746,353.24**	**746,353.24**	**658,038.00**	**658,038.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHTRA - Triage and Appointments				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	112,430.00	119,098.06	7,282.51	92,479.89	0.00	92,479.89	26,618.17	88,555.62	88,555.62	113,549.48	113,549.48
617BLG	Operating Staff-Longevity	0.00	0.00	72.66	2,361.45	0.00	2,361.45	(2,361.45)	68.82	68.82	0.00	0.00
617F10	Operating Staff	27,955.20	29,515.20	908.16	29,515.20	0.00	29,515.20	0.00	27,955.20	27,955.20	26,519.20	26,519.20
617PLG	Operating Staff-Longevity	2,337.00	2,337.00	0.00	0.00	0.00	0.00	2,337.00	2,167.83	2,167.83	2,122.16	2,122.16
61CBHO	Part Time - Overtime	0.00	0.00	5.88	69.40	0.00	69.40	(69.40)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	1.25	64.13	0.00	64.13	(64.13)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	186.62	0.00	186.62	(186.62)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.56	21.56	10.23	10.23
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.19	42.19	37.38	37.38
61CPHX	Part Time Hourly	13,000.00	13,000.00	2,869.04	32,869.72	0.00	32,869.72	(19,869.72)	10,575.45	10,575.45	10,709.99	10,709.99
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**155,722.20**	**163,950.26**	**11,639.50**	**158,046.41**	**0.00**	**158,046.41**	**5,903.85**	**129,386.67**	**129,386.67**	**152,948.44**	**152,948.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	48.70	267.25	0.00	267.25	(267.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	61,769.49	65,389.83	3,617.99	53,691.90	0.00	53,691.90	11,697.93	51,032.58	51,032.58	60,229.48	60,229.48
65YP10	Nonstatus Benefit Distr (Fica)	1,092.00	1,092.00	240.99	2,761.06	0.00	2,761.06	(1,669.06)	1,075.68	1,075.68	1,081.90	1,081.90
Subtotal Account Pool: 65		**62,861.49**	**66,481.83**	**3,907.68**	**56,720.21**	**0.00**	**56,720.21**	**9,761.62**	**52,108.26**	**52,108.26**	**61,311.38**	**61,311.38**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.11	65.11
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.90	675.90
710300	Conference Registration Fees	3,092.00	3,092.00	36.95	310.95	0.00	310.95	2,781.05	257.00	257.00	751.00	751.00
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	515.00	515.00	515.71	681.53	0.00	681.53	(166.53)	291.93	291.93	309.53	309.53
711176	Supplies-Medical	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	134.35	134.35
711186	Operating supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711188	Patient Nourishmment	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	400.00	400.00	0.00	212.53	0.00	212.53	187.47	354.33	354.33	200.33	200.33
715000	Non-Cap Equip-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	14.02	14.02
716110	Rentals-Copier	200.00	200.00	1.39	97.40	0.00	97.40	102.60	20.78	20.78	186.84	186.84
718000	Telecom-General	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	315.95	3,372.81	0.00	3,372.81	(3,372.81)	3,335.23	3,335.23	3,364.25	3,364.25
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	40.00	40.00
719125	Licenses/Professional Fees	115.00	115.00	0.00	0.00	0.00	0.00	115.00	100.00	100.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,156.00**	**10,156.00**	**870.00**	**5,449.22**	**0.00**	**5,449.22**	**4,706.78**	**4,414.27**	**4,414.27**	**5,741.33**	**5,741.33**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	19,000.00	19,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**19,000.00**	**19,000.00**
Total Org: UJHTRA		**228,739.69**	**240,588.09**	**16,417.18**	**220,215.84**	**0.00**	**220,215.84**	**20,372.25**	**192,409.20**	**192,409.20**	**239,001.15**	**239,001.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJHWHC - Women's Health Clinic				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	234,649.75	244,763.89	21,136.16	233,673.00	0.00	233,673.00	11,090.89	235,650.36	235,650.36	225,057.91	225,057.91
617BHO	Operating Staff-Overtime	0.00	0.00	444.91	454.31	0.00	454.31	(454.31)	9.40	9.40	0.00	0.00
617F10	Operating Staff	58,936.80	60,854.88	2,707.44	51,435.14	0.00	51,435.14	9,419.74	57,425.00	57,425.00	53,134.51	53,134.51
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	780.20	0.00	780.20	(780.20)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.97	200.97	12.36	12.36
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	2.00	2.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	1,094.75	0.00	1,094.75	3,905.25	3,011.25	3,011.25	1,802.27	1,802.27
Subtotal Account Pool: 61		**298,586.55**	**310,618.77**	**24,288.51**	**287,437.40**	**0.00**	**287,437.40**	**23,181.37**	**296,297.88**	**296,297.88**	**280,009.05**	**280,009.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	37.37	103.70	0.00	103.70	(103.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	129,178.08	134,472.25	10,522.61	125,479.05	0.00	125,479.05	8,993.20	128,368.30	128,368.30	119,622.99	119,622.99
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	91.95	0.00	91.95	328.05	269.91	269.91	152.60	152.60
Subtotal Account Pool: 65		**129,598.08**	**134,892.25**	**10,559.98**	**125,674.70**	**0.00**	**125,674.70**	**9,217.55**	**128,638.21**	**128,638.21**	**119,775.59**	**119,775.59**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	44.46	0.00	44.46	(44.46)	776.36	776.36	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,038.50	2,164.00	0.00	2,164.00	(2,164.00)	354.00	354.00	4,065.97	4,065.97
710300	Conference Registration Fees	6,109.00	6,109.00	0.00	2,906.00	0.00	2,906.00	3,203.00	2,866.95	2,866.95	3,855.00	3,855.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	109.64	0.00	109.64	(109.64)	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	150.00	150.00	0.00	80.63	0.00	80.63	69.37	59.00	59.00	85.70	85.70
711162	Supplies-Office Supplies	560.00	560.00	630.74	885.44	0.00	885.44	(325.44)	276.76	276.76	154.09	154.09
711176	Supplies-Medical	2,500.00	2,500.00	0.00	194.91	0.00	194.91	2,305.09	2,148.45	2,148.45	1,648.98	1,648.98
711186	Operating supplies	200.00	200.00	57.01	179.26	0.00	179.26	20.74	196.70	196.70	258.38	258.38
713005	Printing & Copying-Campus	100.00	100.00	0.00	138.77	0.00	138.77	(38.77)	50.08	50.08	43.00	43.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	315.37	379.37	0.00	379.37	1,620.63	624.55	624.55	1,893.80	1,893.80
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	53.61	53.61	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.49	0.00	100.49	(100.49)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	500.00	500.00	16.18	268.91	0.00	268.91	231.09	530.59	530.59	685.30	685.30
716115	Rentals-Linen	3,552.00	3,552.00	290.28	3,307.13	0.00	3,307.13	244.87	4,295.04	4,295.04	3,877.04	3,877.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
718000	Telecom-General	4,845.00	4,845.00	0.00	0.00	0.00	0.00	4,845.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	370.33	4,475.42	0.00	4,475.42	(4,475.42)	4,485.80	4,485.80	4,442.51	4,442.51
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.45	179.32	0.00	179.32	(179.32)	246.60	246.60	224.68	224.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.97	25.97	0.00	0.00
719100	Membership Dues & Fees	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	750.00	750.00	0.00	317.67	0.00	317.67	432.33	751.00	751.00	116.00	116.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
71C600	Insurance	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,492.00	0.00	1,492.00	(1,492.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,991.00**	**21,991.00**	**2,740.86**	**18,753.42**	**0.00**	**18,753.42**	**3,237.58**	**17,841.46**	**17,841.46**	**21,395.45**	**21,395.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJHWHC - Women's Health Clinic			**Org Mgr: Charles, Kevin E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	13,000.00	13,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**13,000.00**	**13,000.00**
Total Org: UJHWHC	**450,175.63**	**467,502.02**	**37,589.35**	**431,865.52**	**0.00**	**431,865.52**	**35,636.50**	**449,777.55**	**449,777.55**	**434,180.09**	**434,180.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJRPRG - Residential Life Programming			**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support											
716120 Rentals-Property or Room	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**135.00**	**(135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRPRG	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**135.00**	**(135.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: UJSPRG - Student Affairs Programming			**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support											
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.96	660.96
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.96**	**660.96**
Total Org: UJSPRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.96**	**660.96**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJVPED - Peer Education				**Org Mgr: Grace-Bishop, Kathleen**								
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPED		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	967,514.00	967,514.00	80,626.00	967,514.00	0.00	967,514.00	0.00	882,636.00	882,636.00	871,733.00	871,733.00
760105	RCM-Facilities Assessment	198,115.00	207,723.00	17,310.00	207,723.00	0.00	207,723.00	0.00	181,113.00	181,113.00	179,652.00	179,652.00
760145	RCM Subvention Aux. Allocation	(249,842.00)	(249,842.00)	(20,820.00)	(249,842.00)	0.00	(249,842.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**915,787.00**	**925,395.00**	**77,116.00**	**925,395.00**	**0.00**	**925,395.00**	**0.00**	**1,063,749.00**	**1,063,749.00**	**1,051,385.00**	**1,051,385.00**
Total Org: UJVRCM		**915,787.00**	**925,395.00**	**77,116.00**	**925,395.00**	**0.00**	**925,395.00**	**0.00**	**1,063,749.00**	**1,063,749.00**	**1,051,385.00**	**1,051,385.00**
Total Fund: 1AJHSC		**6,023,000.00**	**7,532,708.00**	**391,048.51**	**6,947,732.22**	**0.00**	**6,947,732.22**	**584,975.78**	**6,133,266.13**	**6,133,266.13**	**5,610,043.69**	**5,595,028.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(4,532.00)	0.00	0.00	0.00	0.00	(4,532.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(25,191.47)	0.00	0.00	0.00	0.00	(25,191.47)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(6,607.56)	0.00	0.00	0.00	0.00	(6,607.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	36,331.03	36,331.03	0.00	0.00	0.00	0.00	36,331.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,331.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(1,258.45)	0.00	0.00	0.00	0.00	(1,258.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,250.00	1,258.45	0.00	0.00	0.00	0.00	1,258.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**51,581.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union											
Org: UJHBLD - Health Services Operations/Maint			**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support											
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.27	19.27
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.27**	**19.27**
Total Org: UJHBLD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.27**	**19.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMBLD - MUB Operations And Maintenance				**Org Mgr: Allen, James Y**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
711130	Supplies-Maintenance Supplies	13,000.00	10,000.00	1,988.42	7,735.71	0.00	7,735.71	2,264.29	6,927.75	6,927.75	10,110.11	10,110.11
711172	Program Supplies	0.00	0.00	0.00	87.24	0.00	87.24	(87.24)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	25,000.00	45,158.00	512.06	43,327.01	0.00	43,327.01	1,830.99	28,550.34	28,550.34	22,219.68	22,219.68
716018	Maint Agreem- Baseline & Supp	1,250.00	1,250.00	0.00	1,014.00	0.00	1,014.00	236.00	0.00	0.00	1,014.00	1,014.00
717100	Financial Services-General	400.00	400.00	47.00	512.42	0.00	512.42	(112.42)	581.03	581.03	471.57	471.57
717200	Other Professional Services-General	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,958.41	2,958.41	0.00	0.00
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	2,200.00	2,200.00	1,373.32	3,923.89	0.00	3,923.89	(1,723.89)	2,456.51	2,456.51	3,318.57	3,318.57
717294	Cat's Cache	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	477.36	477.36	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.23	235.23	0.00	0.00
718006	Telecom-Cellular Phones	4,200.00	3,200.00	37.40	2,723.87	0.00	2,723.87	476.13	3,145.94	3,145.94	4,201.85	4,201.85
71C605	Insurance-Property	19,000.00	19,000.00	1,521.00	15,876.00	0.00	15,876.00	3,124.00	14,729.24	14,729.24	17,113.96	17,113.96
Subtotal Account Pool: 71		**71,050.00**	**82,208.00**	**5,479.20**	**75,200.14**	**0.00**	**75,200.14**	**7,007.86**	**61,461.82**	**61,461.82**	**58,449.74**	**58,449.74**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	368,196.00	368,196.00	29,697.96	356,375.51	0.00	356,375.51	11,820.49	368,200.66	368,200.66	379,251.84	379,251.84
8O0030	Mand Trans Out-Principal Payments	288,306.00	288,306.00	25,009.00	300,108.00	0.00	300,108.00	(11,802.00)	288,309.58	288,309.58	276,507.48	276,507.48
8O1039	For Capital Projects (not R&R)	10,000.00	32,650.00	22,000.00	32,650.00	0.00	32,650.00	0.00	360,620.00	360,620.00	428,304.00	428,304.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
8O2005	R&R Transfers- Optional	200,000.00	158,036.23	76,290.00	158,035.78	0.00	158,035.78	0.45	14,795.00	14,795.00	0.00	0.00
Subtotal Account Pool: 7Z		**866,502.00**	**847,188.23**	**152,996.96**	**847,169.29**	**0.00**	**847,169.29**	**18.94**	**1,081,925.24**	**1,081,925.24**	**1,084,063.32**	**1,084,063.32**
Total Org: UJMBLD		**937,552.00**	**929,396.23**	**158,476.16**	**922,369.43**	**0.00**	**922,369.43**	**7,026.80**	**1,143,387.06**	**1,143,387.06**	**1,142,513.06**	**1,142,513.06**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMBOG - Mub Board Of Governors				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	4,000.00	3,200.00	0.00	3,000.00	0.00	3,000.00	200.00	3,000.00	3,000.00	2,850.00	2,850.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.66	0.00	2.66	(2.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	500.00	100.00	0.00	14.34	0.00	14.34	85.66	80.93	80.93	0.00	0.00
Subtotal Account Pool: 61		**4,500.00**	**3,300.00**	**0.00**	**3,017.00**	**0.00**	**3,017.00**	**283.00**	**3,080.93**	**3,080.93**	**2,850.00**	**2,850.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	252.00	252.00	239.40	239.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**252.00**	**(252.00)**	**252.00**	**252.00**	**239.40**	**239.40**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,200.00	700.00	0.00	666.86	0.00	666.86	33.14	854.82	854.82	742.48	742.48
71C100	Advertising (Non-Employment)	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,700.00**	**700.00**	**0.00**	**666.86**	**0.00**	**666.86**	**33.14**	**854.82**	**854.82**	**742.48**	**742.48**
Total Org: UJMBOG		**7,200.00**	**4,000.00**	**0.00**	**3,935.86**	**0.00**	**3,935.86**	**64.14**	**4,187.75**	**4,187.75**	**3,831.88**	**3,831.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMEVT - MUB Events Management				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	1,800.00	1,800.00	119.33	2,002.77	0.00	2,002.77	(202.77)	2,061.99	2,061.99	1,408.64	1,408.64
61SNSH	Student Labor	88,000.00	90,000.00	12,621.47	85,587.30	0.00	85,587.30	4,412.70	84,519.88	84,519.88	83,710.04	83,710.04
61SNWS	College Work Study	5,880.00	5,880.00	207.98	5,459.55	0.00	5,459.55	420.45	5,291.08	5,291.08	4,417.88	4,417.88
Subtotal Account Pool: 61		**95,680.00**	**97,680.00**	**12,948.78**	**93,049.62**	**0.00**	**93,049.62**	**4,630.38**	**91,872.95**	**91,872.95**	**89,536.56**	**89,536.56**
Account Pool: 71 - Support												
711100	Supplies-General	3,000.00	3,000.00	0.00	2,489.13	0.00	2,489.13	510.87	4,011.24	4,011.24	2,976.61	2,976.61
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.14	810.14	0.00	0.00
711172	Program Supplies	5,254.00	5,254.00	0.00	2,910.23	0.00	2,910.23	2,343.77	6,917.75	6,917.75	9,967.05	9,967.05
715010	Non-Cap Equip-Furniture & Fixtures	0.00	30,946.22	3,126.58	35,344.06	0.00	35,344.06	(4,397.84)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	2,295.99	2,504.93	0.00	2,504.93	(2,504.93)	(35.00)	(35.00)	(533.42)	(533.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.50	53.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	30.45	0.00	30.45	(30.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04	0.00	0.00
719005	Business Meals-Group or Class Meals	500.00	500.00	0.00	299.10	0.00	299.10	200.90	11,833.32	11,833.32	269.59	269.59
Subtotal Account Pool: 71		**8,754.00**	**39,700.22**	**5,422.57**	**43,577.90**	**0.00**	**43,577.90**	**(3,877.68)**	**38,293.99**	**38,293.99**	**12,679.83**	**12,679.83**
Account Pool: 76 - F&A and Internal Allocations												
760084	Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMEVT		**104,434.00**	**137,380.22**	**18,371.35**	**136,627.52**	**0.00**	**136,627.52**	**752.70**	**130,166.94**	**130,166.94**	**102,216.39**	**102,216.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMGAM - MUB Games Room				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	3,500.00	724.00	0.00	723.81	0.00	723.81	0.19	233.76	233.76	2,024.84	2,024.84
716021	Maint & Repairs-Equipment	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	5,410.00	5,410.00	0.00	0.00
Subtotal Account Pool: 71		**5,250.00**	**724.00**	**0.00**	**723.81**	**0.00**	**723.81**	**0.19**	**5,643.76**	**5,643.76**	**2,024.84**	**2,024.84**
Total Org: UJMGAM		**5,250.00**	**724.00**	**0.00**	**723.81**	**0.00**	**723.81**	**0.19**	**5,643.76**	**5,643.76**	**2,024.84**	**2,024.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	74.06	0.00	74.06	(74.06)	25.88	25.88	0.00	0.00
61SNSH	Student Labor	17,300.00	9,300.00	78.65	8,771.71	0.00	8,771.71	528.29	4,953.51	4,953.51	0.00	0.00
61SNWS	College Work Study	1,000.00	100.00	0.00	69.30	0.00	69.30	30.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,300.00**	**9,400.00**	**78.65**	**8,915.07**	**0.00**	**8,915.07**	**484.93**	**4,979.39**	**4,979.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	229.20	0.00	229.20	(229.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	6,000.00	3,000.00	119.44	2,607.51	0.00	2,607.51	392.49	5,441.78	5,441.78	0.00	0.00
710300	Conference Registration Fees	960.00	960.00	(187.50)	688.50	0.00	688.50	271.50	2,680.00	2,680.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	3,100.00	63.14	1,477.61	0.00	1,477.61	1,622.39	173.74	173.74	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.35	160.35	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	9.97	0.00	9.97	(9.97)	1,065.44	1,065.44	0.00	0.00
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,750.00	0.00	4,750.00	(750.00)	2,300.00	2,300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,360.94	0.00	1,360.94	1,639.06	3,192.90	3,192.90	515.00	515.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,280.39	0.00	2,280.39	(2,280.39)	104.92	104.92	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	282.50	300.00	0.00	300.00	(300.00)	190.00	190.00	0.00	0.00
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	266.40	0.00	266.40	(66.40)	177.60	177.60	0.00	0.00
Subtotal Account Pool: 71		**20,160.00**	**14,260.00**	**277.58**	**14,369.52**	**0.00**	**14,369.52**	**(109.52)**	**15,486.73**	**15,486.73**	**515.00**	**515.00**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Total Org: UJMGRK		**38,460.00**	**23,660.00**	**356.23**	**23,284.59**	**0.00**	**23,284.59**	**375.41**	**21,066.12**	**21,066.12**	**515.00**	**515.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMGSS - MUB Granite Square Station				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.10	65.10
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	467.37	467.37	3,370.36	3,370.36
61JBHX	Casual - Hourly	0.00	0.00	531.90	531.90	0.00	531.90	(531.90)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	500.00	500.00	21.66	526.50	0.00	526.50	(26.50)	905.18	905.18	390.05	390.05
61SNSH	Student Labor	77,500.00	73,000.00	8,454.63	71,841.19	0.00	71,841.19	1,158.81	74,548.10	74,548.10	56,540.51	56,540.51
61SNWS	College Work Study	14,000.00	14,000.00	11.39	14,375.95	0.00	14,375.95	(375.95)	12,051.05	12,051.05	12,199.40	12,199.40
Subtotal Account Pool: 61		**93,000.00**	**88,500.00**	**9,019.58**	**87,275.54**	**0.00**	**87,275.54**	**1,224.46**	**87,971.70**	**87,971.70**	**72,565.42**	**72,565.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	44.68	44.68	0.00	44.68	(44.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.26	39.26	288.57	288.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**44.68**	**44.68**	**0.00**	**44.68**	**(44.68)**	**39.26**	**39.26**	**288.57**	**288.57**
Account Pool: 71 - Support												
711100	Supplies-General	7,750.00	6,250.00	222.63	3,540.65	0.00	3,540.65	2,709.35	15,790.86	15,790.86	6,974.33	6,974.33
713005	Printing & Copying-Campus	250.00	250.00	0.00	40.00	0.00	40.00	210.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	11.78	8,924.26	0.00	8,924.26	(8,924.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.50	80.50	40.75	40.75
717200	Other Professional Services-General	16,500.00	16,500.00	168.00	8,256.50	0.00	8,256.50	8,243.50	14,579.16	14,579.16	15,360.21	15,360.21
717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.58	61.58
719000	Business Meals-Meetings-Non Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	171.30	0.00	171.30	(171.30)	363.75	363.75	340.03	340.03
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.40	478.40	0.00	0.00
71B072	Items for Resale-GSS Stamps	0.00	0.00	0.00	2,724.22	0.00	2,724.22	(2,724.22)	(171.40)	(171.40)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	211.20	0.00	211.20	(211.20)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.99	229.99
Subtotal Account Pool: 71		**24,850.00**	**23,350.00**	**402.41**	**23,868.13**	**0.00**	**23,868.13**	**(518.13)**	**31,121.27**	**31,121.27**	**23,006.89**	**23,006.89**
Account Pool: 76 - F&A and Internal Allocations												
760087	UNH Dept Flyers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGSS		**117,850.00**	**111,850.00**	**9,466.67**	**111,188.35**	**0.00**	**111,188.35**	**661.65**	**119,132.23**	**119,132.23**	**95,860.88**	**95,860.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMINF - MUB Commuter/Info Center				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	3.61	132.17	0.00	132.17	(132.17)	242.34	242.34	411.90	411.90
61SNSH	Student Labor	23,100.00	27,300.00	2,094.74	26,348.95	0.00	26,348.95	951.05	23,535.11	23,535.11	18,955.45	18,955.45
61SNWS	College Work Study	4,500.00	4,500.00	9.46	5,511.85	0.00	5,511.85	(1,011.85)	3,334.37	3,334.37	4,596.76	4,596.76
Subtotal Account Pool: 61		**27,600.00**	**31,800.00**	**2,107.81**	**31,992.97**	**0.00**	**31,992.97**	**(192.97)**	**27,111.82**	**27,111.82**	**23,964.11**	**23,964.11**
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.88	0.00	0.88	499.12	400.19	400.19	367.16	367.16
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	0.00	150.00	151.59	151.59	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50	56.50	71.00	71.00
719005	Business Meals-Group or Class Meals	125.00	125.00	0.00	174.36	0.00	174.36	(49.36)	0.00	0.00	59.61	59.61
Subtotal Account Pool: 71		**775.00**	**775.00**	**0.00**	**175.24**	**0.00**	**175.24**	**599.76**	**608.28**	**608.28**	**497.77**	**497.77**
Total Org: UJMINF		**28,375.00**	**32,575.00**	**2,107.81**	**32,168.21**	**0.00**	**32,168.21**	**406.79**	**27,720.10**	**27,720.10**	**24,461.88**	**24,461.88**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMLDR - Leadership Development				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	1,427.32	0.00	1,427.32	572.68	1,997.87	1,997.87	1,939.46	1,939.46
710100	Out-of-State Travel	0.00	0.00	0.00	958.60	0.00	958.60	(958.60)	597.00	597.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	274.31	0.00	274.31	(274.31)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	16,750.00	16,750.00	0.00	16,312.00	0.00	16,312.00	438.00	14,873.00	14,873.00	15,441.00	15,441.00
711100	Supplies-General	0.00	0.00	0.00	209.64	0.00	209.64	(209.64)	706.91	706.91	809.61	809.61
711134	Supplies-Employee Awards	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	827.45	827.45	131.08	131.08
711160	Supplies-Books	0.00	0.00	215.52	215.52	0.00	215.52	(215.52)	0.00	0.00	0.00	0.00
711172	Program Supplies	10,500.00	10,500.00	623.27	5,191.90	0.00	5,191.90	5,308.10	11,455.70	11,455.70	7,489.75	7,489.75
713005	Printing & Copying-Campus	950.00	950.00	0.00	0.00	0.00	0.00	950.00	939.20	939.20	567.94	567.94
714005	Postage-Campus Mail Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	87.74	87.74
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.88	211.88
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	11,050.00	0.00	11,050.00	(8,050.00)	200.00	200.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.25	0.00	196.25	(196.25)	158.26	158.26	0.00	0.00
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	0.00	1,451.84	0.00	1,451.84	1,548.16	1,044.01	1,044.01	1,372.50	1,372.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,000.00	2,000.00	0.00	1,961.20	0.00	1,961.20	38.80	2,660.75	2,660.75	548.64	548.64
Subtotal Account Pool: 71		**36,300.00**	**39,300.00**	**838.79**	**39,248.58**	**0.00**	**39,248.58**	**51.42**	**35,525.15**	**35,525.15**	**28,599.60**	**28,599.60**
Total Org: UJMLDR		**36,300.00**	**39,300.00**	**838.79**	**39,248.58**	**0.00**	**39,248.58**	**51.42**	**35,525.15**	**35,525.15**	**28,599.60**	**28,599.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMMIT - MUB Information Technolgy				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.48	55.48	325.86	325.86
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.49	68.49
61SNSH	Student Labor	4,000.00	2,000.00	0.00	893.25	0.00	893.25	1,106.75	366.70	366.70	2,848.44	2,848.44
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.80	461.80	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**2,000.00**	**0.00**	**893.25**	**0.00**	**893.25**	**1,106.75**	**883.98**	**883.98**	**3,242.79**	**3,242.79**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	4.66	27.37	27.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.66**	**4.66**	**27.37**	**27.37**
Account Pool: 71 - Support												
711100	Supplies-General	3,000.00	3,000.00	777.97	1,152.84	0.00	1,152.84	1,847.16	324.86	324.86	8,556.78	8,556.78
711154	Supplies-Computer Peripherals	4,000.00	4,000.00	1,485.11	4,596.53	0.00	4,596.53	(596.53)	2,723.13	2,723.13	5,174.19	5,174.19
715005	Non-Cap Equip-Computer Hardware	10,750.00	10,750.00	4,012.50	10,797.98	0.00	10,797.98	(47.98)	9,010.81	9,010.81	13,076.44	13,076.44
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.97	532.97
716060	Maint & Repairs-Computer Software	6,000.00	6,000.00	0.00	8,242.38	0.00	8,242.38	(2,242.38)	11,491.51	11,491.51	4,764.89	4,764.89
Subtotal Account Pool: 71		**23,750.00**	**23,750.00**	**6,275.58**	**24,789.73**	**0.00**	**24,789.73**	**(1,039.73)**	**23,550.31**	**23,550.31**	**32,105.27**	**32,105.27**
Total Org: UJMMIT		**27,750.00**	**25,750.00**	**6,275.58**	**25,682.98**	**0.00**	**25,682.98**	**67.02**	**24,438.95**	**24,438.95**	**35,375.43**	**35,375.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	498,920.00	524,111.47	44,177.86	524,267.01	0.00	524,267.01	(155.54)	458,071.96	458,071.96	432,010.49	432,010.49
617BLG	Operating Staff-Longevity	0.00	0.00	243.98	4,062.77	0.00	4,062.77	(4,062.77)	227.19	227.19	0.00	0.00
617F10	Operating Staff	131,836.92	138,444.48	11,211.20	137,337.84	0.00	137,337.84	1,106.64	130,730.29	130,730.29	126,509.85	126,509.85
617PLG	Operating Staff-Longevity	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	3,681.35	3,681.35	3,758.04	3,758.04
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	4,397.50	4,397.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.84	115.84
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.04	1,049.04
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,295.00	0.00	2,295.00	(2,295.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	14.87	36.29	0.00	36.29	(36.29)	77.88	77.88	65.07	65.07
61SNSH	Student Labor	12,800.00	10,382.00	1,348.66	6,574.51	0.00	6,574.51	3,807.49	14,084.12	14,084.12	10,774.05	10,774.05
61SNWS	College Work Study	2,000.00	2,000.00	0.00	3,586.57	0.00	3,586.57	(1,586.57)	1,808.74	1,808.74	424.64	424.64
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**649,556.92**	**678,937.95**	**56,996.57**	**678,159.99**	**0.00**	**678,159.99**	**777.96**	**609,141.53**	**609,141.53**	**579,104.52**	**579,104.52**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	20.51	534.20	0.00	534.20	(534.20)	9.32	9.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	277,533.05	291,524.60	24,462.67	291,197.49	0.00	291,197.49	327.11	257,899.84	257,899.84	240,163.89	240,163.89
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	1,802.00	0.00	0.00	0.00	0.00	1,802.00	347.85	347.85	782.93	782.93
Subtotal Account Pool: 65		**280,035.05**	**293,326.60**	**24,483.18**	**291,731.69**	**0.00**	**291,731.69**	**1,594.91**	**258,257.01**	**258,257.01**	**240,946.82**	**240,946.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	56.10	279.15	0.00	279.15	220.85	342.90	342.90	507.65	507.65
710100	Out-of-State Travel	5,500.00	5,500.00	325.02	4,922.68	0.00	4,922.68	577.32	11,908.81	11,908.81	7,478.12	7,478.12
710300	Conference Registration Fees	2,500.00	2,500.00	2,175.00	4,999.00	0.00	4,999.00	(2,499.00)	2,987.00	2,987.00	1,609.00	1,609.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,161.00	0.00	1,161.00	(1,161.00)	195.00	195.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	8.01	8.01
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	228.02	0.00	228.02	(228.02)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	16,000.00	1,358.41	14,349.86	0.00	14,349.86	1,650.14	15,293.78	15,293.78	17,828.41	17,828.41
711106	Supplies-Uniforms	2,200.00	6,157.10	2,633.58	4,982.78	0.00	4,982.78	1,174.32	5,511.20	5,511.20	3,846.31	3,846.31
711108	Supplies-Subscription,Newspaper,Mag	1,000.00	1,000.00	0.00	503.24	0.00	503.24	496.76	2,526.61	2,526.61	981.67	981.67
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.98	210.98	0.00	0.00
711134	Supplies-Employee Awards	2,500.00	2,500.00	24.75	2,360.14	0.00	2,360.14	139.86	4,165.59	4,165.59	2,569.69	2,569.69
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.40	68.40
711172	Program Supplies	4,304.00	10,804.00	2,504.31	12,232.41	0.00	12,232.41	(1,428.41)	5,576.73	5,576.73	10,403.01	10,403.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
713005	Printing & Copying-Campus	1,100.00	1,100.00	0.00	324.13	0.00	324.13	775.87	577.23	577.23	108.00	108.00
714000	Postage-General	700.00	700.00	25.11	260.97	0.00	260.97	439.03	447.67	447.67	274.27	274.27
714010	Postage-Off Campus Mail Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	73.30	73.30	148.16	148.16
715040	Non-Cap Equip-Audio Visual	18,047.00	32,142.00	14,231.56	32,759.15	0.00	32,759.15	(617.15)	14,742.14	14,742.14	43,961.65	43,961.65
716000	Maintenance & Repairs-General	0.00	0.00	0.00	488.90	0.00	488.90	(488.90)	532.78	532.78	60.00	60.00
716100	Rentals & Leases-General	0.00	0.00	(194.52)	(194.52)	0.00	(194.52)	194.52	0.00	0.00	0.00	0.00
716110	Rentals-Copier	11,000.00	11,000.00	959.26	11,036.63	0.00	11,036.63	(36.63)	11,639.89	11,639.89	9,207.86	9,207.86
717200	Other Professional Services-General	14,140.00	10,140.00	6,310.00	8,799.00	0.00	8,799.00	1,341.00	300.00	300.00	(320.00)	(320.00)
718000	Telecom-General	35,000.00	39,294.00	0.00	0.00	0.00	0.00	39,294.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,064.15	36,347.13	0.00	36,347.13	(36,347.13)	34,222.92	34,222.92	30,332.00	30,332.00
718012	Telecom-Satellite & Cable Services	1,236.00	1,236.00	1,082.36	1,082.36	0.00	1,082.36	153.64	1,281.01	1,281.01	1,218.85	1,218.85
718014	Telecom-Telephone Equipment	0.00	0.00	(77.49)	3,270.31	0.00	3,270.31	(3,270.31)	2,936.53	2,936.53	2,130.33	2,130.33
718016	Telecom-Usage (Tolls)	0.00	0.00	84.03	711.93	0.00	711.93	(711.93)	420.78	420.78	574.16	574.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,003.64	0.00	1,003.64	(1,003.64)	1,109.71	1,109.71	125.14	125.14
719005	Business Meals-Group or Class Meals	5,106.00	5,106.00	0.00	3,850.31	0.00	3,850.31	1,255.69	6,100.29	6,100.29	5,918.79	5,918.79
719100	Membership Dues & Fees	1,600.00	2,400.00	950.00	2,498.00	0.00	2,498.00	(98.00)	3,665.00	3,665.00	2,412.00	2,412.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**117,533.00**	**148,179.10**	**35,511.63**	**148,636.22**	**0.00**	**148,636.22**	**(457.12)**	**126,791.85**	**126,791.85**	**141,451.48**	**141,451.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,419.00	4,419.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,419.00**	**4,419.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.00	343.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**511.00**	**511.00**
Total Org: UJMMUB		**1,047,124.97**	**1,120,443.65**	**116,991.38**	**1,118,527.90**	**0.00**	**1,118,527.90**	**1,915.75**	**994,190.39**	**994,190.39**	**966,432.82**	**966,432.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMOFF - Mub Offset Allocations				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(395.00)	(395.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(1,000.00)	(1,000.00)	0.00	(813.20)	0.00	(813.20)	(186.80)	(1,983.87)	(1,983.87)	(1,020.60)	(1,020.60)
76000D	Student Org Ticket Support	(5,200.00)	(5,200.00)	0.00	(5,200.00)	0.00	(5,200.00)	0.00	(5,050.00)	(5,050.00)	(4,900.00)	(4,900.00)
76000G	Ticket Office Misc	0.00	(2,400.00)	0.00	(2,494.11)	0.00	(2,494.11)	94.11	0.00	0.00	0.00	0.00
760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(420.00)	(420.00)	0.00	0.00
760081	Equipment Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
760084	Student Union Events	(35,660.00)	(51,660.00)	(8,535.00)	(51,978.00)	0.00	(51,978.00)	318.00	(45,655.02)	(45,655.02)	(47,518.28)	(47,518.28)
760086	Theater Usage	(1,000.00)	(2,000.00)	0.00	(2,032.78)	0.00	(2,032.78)	32.78	(800.00)	(800.00)	0.00	0.00
760087	UNH Dept Flyers	(2,000.00)	(2,000.00)	0.00	(1,691.76)	0.00	(1,691.76)	(308.24)	(4,548.01)	(4,548.01)	(5,963.21)	(5,963.21)
760088	Cultural Events Offset	(2,500.00)	(3,200.00)	0.00	(3,247.03)	0.00	(3,247.03)	47.03	(3,328.48)	(3,328.48)	(3,497.16)	(3,497.16)
760089	Theater-Dance Offset	(2,000.00)	(2,600.00)	(427.18)	(3,117.36)	0.00	(3,117.36)	517.36	(3,854.48)	(3,854.48)	(3,943.87)	(3,943.87)
760090	MUSO Projection Usage	(8,000.00)	(8,100.00)	0.00	(8,617.00)	0.00	(8,617.00)	517.00	(8,369.00)	(8,369.00)	(8,030.00)	(8,030.00)
760095	Jazz Event Offset	(750.00)	(750.00)	0.00	(442.71)	0.00	(442.71)	(307.29)	(391.08)	(391.08)	(518.30)	(518.30)
Subtotal Account Pool: 76		**(58,110.00)**	**(78,910.00)**	**(8,962.18)**	**(79,633.95)**	**0.00**	**(79,633.95)**	**723.95**	**(74,399.94)**	**(74,399.94)**	**(75,791.42)**	**(75,791.42)**
Total Org: UJMOFF		**(58,110.00)**	**(78,910.00)**	**(8,962.18)**	**(79,633.95)**	**0.00**	**(79,633.95)**	**723.95**	**(74,399.94)**	**(74,399.94)**	**(75,791.42)**	**(75,791.42)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMSNK - MUB Snack Retail Operations				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	800.00	39.22	3,654.31	0.00	3,654.31	(2,854.31)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	6,000.00	18.60	4,477.67	0.00	4,477.67	1,522.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,800.00**	**57.82**	**8,131.98**	**0.00**	**8,131.98**	**(1,331.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	3,600.00	0.00	2,549.92	0.00	2,549.92	1,050.08	1,645.08	1,645.08	0.00	0.00
71B052	Items Resale-Food	0.00	1,700.00	0.00	1,274.77	0.00	1,274.77	425.23	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	105.60	0.00	105.60	(105.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,300.00**	**0.00**	**3,930.29**	**0.00**	**3,930.29**	**1,369.71**	**1,645.08**	**1,645.08**	**0.00**	**0.00**
Total Org: UJMSNK		**0.00**	**12,100.00**	**57.82**	**12,062.27**	**0.00**	**12,062.27**	**37.73**	**1,645.08**	**1,645.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMSOP - Social Programs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	46.00	1,040.12	0.00	1,040.12	(540.12)	528.97	528.97	96.80	96.80
710100	Out-of-State Travel	1,500.00	1,500.00	74.00	3,445.58	0.00	3,445.58	(1,945.58)	2,039.76	2,039.76	2,733.26	2,733.26
710300	Conference Registration Fees	1,000.00	1,000.00	370.00	1,293.00	0.00	1,293.00	(293.00)	372.00	372.00	775.00	775.00
710400	Student or Non-Emp Travel	1,300.00	1,300.00	0.00	2,223.47	0.00	2,223.47	(923.47)	2,913.28	2,913.28	984.00	984.00
710410	Student or Non-Emp Travel-Lodging	3,500.00	3,500.00	0.00	4,093.33	0.00	4,093.33	(593.33)	3,033.45	3,033.45	2,772.00	2,772.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
711100	Supplies-General	2,300.00	2,300.00	0.00	153.43	0.00	153.43	2,146.57	308.90	308.90	13.01	13.01
711128	Supplies-Audio-Visual Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	297.20	297.20	3,506.40	3,506.40
711172	Program Supplies	9,100.00	9,100.00	11,186.50	13,746.99	0.00	13,746.99	(4,646.99)	26,088.81	26,088.81	13,600.27	13,600.27
711180	Supplies Special Events	5,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	103.47	0.00	103.47	(103.47)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	1,233.75	0.00	1,233.75	(1,233.75)	1,282.75	1,282.75	1,594.01	1,594.01
716000	Maintenance & Repairs-General	500.00	500.00	0.00	37.00	0.00	37.00	463.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	600.00	600.00	1,250.00	3,645.25	0.00	3,645.25	(3,045.25)	270.20	270.20	147.20	147.20
717224	Oth Prof Ser-Guest Artists	37,950.00	37,950.00	0.00	36,962.00	0.00	36,962.00	988.00	34,455.00	34,455.00	31,475.00	31,475.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	40,000.00	40,000.00	0.00	36,925.00	0.00	36,925.00	3,075.00	34,400.00	34,400.00	33,400.00	33,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.25	39.11	0.00	39.11	(39.11)	152.06	152.06	54.00	54.00
719005	Business Meals-Group or Class Meals	4,000.00	4,000.00	0.00	3,502.99	0.00	3,502.99	497.01	3,573.22	3,573.22	3,744.06	3,744.06
719100	Membership Dues & Fees	100.00	100.00	95.00	185.00	0.00	185.00	(85.00)	160.00	160.00	65.00	65.00
Subtotal Account Pool: 71		**111,850.00**	**108,850.00**	**13,042.75**	**108,728.49**	**0.00**	**108,728.49**	**121.51**	**109,875.60**	**109,875.60**	**95,059.01**	**95,059.01**
Total Org: UJMSOP		**111,850.00**	**108,850.00**	**13,042.75**	**108,728.49**	**0.00**	**108,728.49**	**121.51**	**109,875.60**	**109,875.60**	**95,059.01**	**95,059.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMSOS - MUB Student Organizations				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	56.03	0.00	56.03	(56.03)	114.21	114.21	217.26	217.26
61SNSH	Student Labor	11,000.00	11,000.00	108.01	9,591.46	0.00	9,591.46	1,408.54	11,807.95	11,807.95	8,570.26	8,570.26
61SNWS	College Work Study	1,250.00	1,250.00	0.00	993.91	0.00	993.91	256.09	0.00	0.00	661.66	661.66
Subtotal Account Pool: 61		**12,250.00**	**12,250.00**	**108.01**	**10,641.40**	**0.00**	**10,641.40**	**1,608.60**	**11,922.16**	**11,922.16**	**9,449.18**	**9,449.18**
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,500.00	1,500.00	300.90	2,341.49	0.00	2,341.49	(841.49)	2,000.84	2,000.84	2,405.71	2,405.71
710300	Conference Registration Fees	500.00	500.00	460.00	1,123.00	0.00	1,123.00	(623.00)	422.00	422.00	350.00	350.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	1,605.82	0.00	1,605.82	(605.82)	2,534.40	2,534.40	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00
711116	Supplies-Production or Performance	1,000.00	1,000.00	0.00	650.00	0.00	650.00	350.00	0.00	0.00	110.30	110.30
711172	Program Supplies	0.00	0.00	0.00	83.43	0.00	83.43	(83.43)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	1,250.00	1,250.00	0.00	600.00	0.00	600.00	650.00	993.49	993.49	1,447.48	1,447.48
713005	Printing & Copying-Campus	3,500.00	2,000.00	1,974.88	1,974.88	0.00	1,974.88	25.12	3,286.00	3,286.00	4,428.42	4,428.42
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	1,750.00	1,750.00	75.00	75.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	16,604.00	15,104.00	0.00	0.00	0.00	0.00	15,104.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,115.99	12,999.97	0.00	12,999.97	(12,999.97)	12,752.51	12,752.51	13,234.08	13,234.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	1,152.10	1,152.10	275.00	275.00
719000	Business Meals-Meetings-Non Travel	6,000.00	6,000.00	6,000.00	6,116.00	0.00	6,116.00	(116.00)	6,016.92	6,016.92	6,252.43	6,252.43
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.50	0.00	29.50	(29.50)	0.00	0.00	4.70	4.70
719100	Membership Dues & Fees	200.00	200.00	95.00	95.00	0.00	95.00	105.00	775.00	775.00	65.00	65.00
71C100	Advertising (Non-Employment)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00	1,371.60	1,371.60
Subtotal Account Pool: 71		**33,554.00**	**28,554.00**	**9,946.77**	**28,559.09**	**0.00**	**28,559.09**	**(5.09)**	**32,025.26**	**32,025.26**	**30,283.72**	**30,283.72**
Total Org: UJMSOS		**45,804.00**	**40,804.00**	**10,054.78**	**39,200.49**	**0.00**	**39,200.49**	**1,603.51**	**43,947.42**	**43,947.42**	**39,732.90**	**39,732.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMSTD - Non-Trad/Off-Campus/LdrShp Svcs				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.98	17.02	0.00	17.02	(17.02)	60.88	60.88	5.63	5.63
61SNSH	Student Labor	11,000.00	11,000.00	1,170.94	12,057.96	0.00	12,057.96	(1,057.96)	11,229.27	11,229.27	6,052.01	6,052.01
61SNWS	College Work Study	0.00	0.00	(68.49)	764.06	0.00	764.06	(764.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,000.00**	**11,000.00**	**1,103.43**	**12,839.04**	**0.00**	**12,839.04**	**(1,839.04)**	**11,290.15**	**11,290.15**	**6,057.64**	**6,057.64**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	9.90	239.10	0.00	239.10	(239.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,700.00	2,700.00	0.00	2,252.60	0.00	2,252.60	447.40	1,695.18	1,695.18	3,959.40	3,959.40
710300	Conference Registration Fees	600.00	600.00	460.00	1,123.00	0.00	1,123.00	(523.00)	467.00	467.00	1,085.00	1,085.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
710410	Student or Non-Emp Travel-Lodging	500.00	500.00	0.00	547.83	0.00	547.83	(47.83)	331.56	331.56	493.15	493.15
711100	Supplies-General	3,500.00	2,000.00	827.26	1,550.70	0.00	1,550.70	449.30	1,933.34	1,933.34	905.83	905.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.90	29.90
711172	Program Supplies	4,350.00	3,550.00	999.00	3,487.11	0.00	3,487.11	62.89	8,598.79	8,598.79	2,586.00	2,586.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.89	66.89	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,350.86	3,350.86	0.00	3,350.86	(3,350.86)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	3,000.00	1,000.00	0.00	(1,430.00)	0.00	(1,430.00)	2,430.00	3,364.16	3,364.16	3,086.21	3,086.21
714000	Postage-General	0.00	0.00	0.00	401.07	0.00	401.07	(401.07)	318.13	318.13	217.61	217.61
714005	Postage-Campus Mail Services	400.00	400.00	0.00	0.00	0.00	0.00	400.00	195.77	195.77	0.00	0.00
714010	Postage-Off Campus Mail Services	500.00	500.00	0.00	331.89	0.00	331.89	168.11	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	181.14	181.14	46.00	46.00
717224	Oth Prof Ser-Guest Artists	12,700.00	12,700.00	0.00	10,900.00	0.00	10,900.00	1,800.00	12,770.00	12,770.00	13,085.00	13,085.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.00	263.19	0.00	263.19	(263.19)	650.82	650.82	37.98	37.98
719005	Business Meals-Group or Class Meals	2,280.00	2,280.00	97.04	1,615.40	0.00	1,615.40	664.60	1,498.00	1,498.00	938.54	938.54
719100	Membership Dues & Fees	200.00	200.00	0.00	125.00	0.00	125.00	75.00	25.00	25.00	65.00	65.00
71C100	Advertising (Non-Employment)	1,500.00	1,500.00	0.00	529.52	0.00	529.52	970.48	1,403.20	1,403.20	1,609.32	1,609.32
Subtotal Account Pool: 71		**32,430.00**	**28,130.00**	**5,844.06**	**25,287.27**	**0.00**	**25,287.27**	**2,842.73**	**33,498.98**	**33,498.98**	**28,280.94**	**28,280.94**
Total Org: UJMSTD		**43,430.00**	**39,130.00**	**6,947.49**	**38,126.31**	**0.00**	**38,126.31**	**1,003.69**	**44,789.13**	**44,789.13**	**34,338.58**	**34,338.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMTHR - MUB Theater				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.16	0.00	2.16	(2.16)	18.02	18.02	8.95	8.95
61SNSH	Student Labor	9,000.00	7,350.00	0.00	7,349.80	0.00	7,349.80	0.20	10,999.99	10,999.99	9,215.63	9,215.63
61SNWS	College Work Study	2,000.00	1,455.00	0.00	1,454.58	0.00	1,454.58	0.42	1,863.15	1,863.15	472.07	472.07
Subtotal Account Pool: 61		**11,000.00**	**8,805.00**	**0.00**	**8,806.54**	**0.00**	**8,806.54**	**(1.54)**	**12,881.16**	**12,881.16**	**9,696.65**	**9,696.65**
Account Pool: 71 - Support												
711100	Supplies-General	2,340.00	1,840.00	0.01	1,113.76	0.00	1,113.76	726.24	1,199.56	1,199.56	2,163.71	2,163.71
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.14	16.14
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	5.99	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	250.87	0.00	250.87	(250.87)	258.50	258.50	0.00	0.00
716021	Maint & Repairs-Equipment	3,500.00	3,500.00	774.00	3,099.00	0.00	3,099.00	401.00	3,402.00	3,402.00	3,444.14	3,444.14
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.98	32.98
716155	Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	(33.00)	(33.00)
718012	Telecom-Satellite & Cable Services	500.00	500.00	0.00	12.95	0.00	12.95	487.05	116.55	116.55	155.40	155.40
719000	Business Meals-Meetings-Non Travel	110.00	110.00	0.00	138.92	0.00	138.92	(28.92)	125.13	125.13	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	196.57	0.00	196.57	(196.57)	144.85	144.85	0.00	0.00
Subtotal Account Pool: 71		**6,450.00**	**5,950.00**	**774.01**	**5,712.07**	**0.00**	**5,712.07**	**237.93**	**5,252.58**	**5,252.58**	**5,804.37**	**5,804.37**
Total Org: UJMTHR		**17,450.00**	**14,755.00**	**774.01**	**14,518.61**	**0.00**	**14,518.61**	**236.39**	**18,133.74**	**18,133.74**	**15,501.02**	**15,501.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMTKT - MUB Ticket Office				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.05	0.00	20.05	(20.05)	2.79	2.79	48.58	48.58
61SNSH	Student Labor	11,000.00	9,310.00	88.10	8,651.10	0.00	8,651.10	658.90	11,128.20	11,128.20	11,763.15	11,763.15
61SNWS	College Work Study	1,600.00	1,600.00	0.00	2,238.73	0.00	2,238.73	(638.73)	1,764.93	1,764.93	1,481.21	1,481.21
Subtotal Account Pool: 61		**12,600.00**	**10,910.00**	**88.10**	**10,909.88**	**0.00**	**10,909.88**	**0.12**	**12,895.92**	**12,895.92**	**13,292.94**	**13,292.94**
Account Pool: 71 - Support												
711100	Supplies-General	3,950.00	2,140.00	0.00	2,149.52	0.00	2,149.52	(9.52)	3,436.86	3,436.86	1,925.43	1,925.43
713005	Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	0.00	0.00	142.10	142.10	30.00	30.00
717105	Finl Services-Credit Crd Disc Fees	500.00	500.00	50.33	320.03	0.00	320.03	179.97	399.22	399.22	316.79	316.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.92	0.00	93.92	(93.92)	256.16	256.16	0.00	0.00
719005	Business Meals-Group or Class Meals	175.00	175.00	0.00	226.01	0.00	226.01	(51.01)	43.12	43.12	122.73	122.73
Subtotal Account Pool: 71		**4,725.00**	**2,815.00**	**50.33**	**2,789.48**	**0.00**	**2,789.48**	**25.52**	**4,277.46**	**4,277.46**	**2,394.95**	**2,394.95**
Total Org: UJMTKT		**17,325.00**	**13,725.00**	**138.43**	**13,699.36**	**0.00**	**13,699.36**	**25.64**	**17,173.38**	**17,173.38**	**15,687.89**	**15,687.89**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJMVEN - MUB Vendor Operations				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.28	0.00	14.28	(14.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	500.00	750.00	0.00	2,375.92	0.00	2,375.92	(1,625.92)	785.35	785.35	736.17	736.17
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	0.00	500.00	227.81	227.81	188.76	188.76
Subtotal Account Pool: 61		**1,000.00**	**1,250.00**	**0.00**	**2,390.20**	**0.00**	**2,390.20**	**(1,140.20)**	**1,013.16**	**1,013.16**	**924.93**	**924.93**
Account Pool: 71 - Support												
711100	Supplies-General	3,250.00	3,250.00	192.00	2,250.00	0.00	2,250.00	1,000.00	2,119.23	2,119.23	2,552.00	2,552.00
713005	Printing & Copying-Campus	400.00	400.00	0.00	233.15	0.00	233.15	166.85	284.33	284.33	304.60	304.60
716000	Maintenance & Repairs-General	500.00	500.00	0.00	518.45	0.00	518.45	(18.45)	397.21	397.21	479.26	479.26
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,150.00**	**4,150.00**	**192.00**	**3,001.60**	**0.00**	**3,001.60**	**1,148.40**	**2,800.77**	**2,800.77**	**3,335.86**	**3,335.86**
Total Org: UJMVEN		**5,150.00**	**5,400.00**	**192.00**	**5,391.80**	**0.00**	**5,391.80**	**8.20**	**3,813.93**	**3,813.93**	**4,260.79**	**4,260.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	433,357.00	433,357.00	36,113.00	433,357.00	0.00	433,357.00	0.00	396,299.00	396,299.00	390,336.00	390,336.00
760105	RCM-Facilities Assessment	1,391,356.00	1,458,835.00	121,570.00	1,458,835.00	0.00	1,458,835.00	0.00	1,272,261.00	1,272,261.00	1,256,797.00	1,256,797.00
760106	RCM- Occupancy Assessment- MUB	(510,224.00)	(510,224.00)	(42,519.00)	(510,224.00)	0.00	(510,224.00)	0.00	(486,647.00)	(486,647.00)	(475,876.00)	(475,876.00)
760145	RCM Subvention Aux. Allocation	70,685.00	70,685.00	5,890.00	70,685.00	0.00	70,685.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,385,174.00**	**1,452,653.00**	**121,054.00**	**1,452,653.00**	**0.00**	**1,452,653.00**	**0.00**	**1,181,913.00**	**1,181,913.00**	**1,171,257.00**	**1,171,257.00**
Account Pool: 7Z - Transfers Out												
8O1054	NonMand Tran Out-Ufund HldHarmles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,685.00	70,685.00	78,539.00	78,539.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,685.00**	**70,685.00**	**78,539.00**	**78,539.00**
Total Org: UJVRCM		**1,385,174.00**	**1,452,653.00**	**121,054.00**	**1,452,653.00**	**0.00**	**1,452,653.00**	**0.00**	**1,252,598.00**	**1,252,598.00**	**1,249,796.00**	**1,249,796.00**
Total Fund: 1AJMUB		**3,969,950.00**	**4,033,586.10**	**456,183.07**	**4,018,503.61**	**0.00**	**4,018,503.61**	**15,082.49**	**3,923,034.79**	**3,923,034.79**	**3,780,435.82**	**3,780,435.82**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(25,260.60)	0.00	0.00	0.00	0.00	(25,260.60)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,923.22)	0.00	0.00	0.00	0.00	(2,923.22)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	31,976.00	31,976.00	0.00	0.00	0.00	0.00	31,976.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,976.00**	**3,792.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3,792.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(12,400.87)	0.00	0.00	0.00	0.00	(12,400.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(12,400.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,400.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**31,976.00**	**(8,608.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,608.69)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGACH - Archery				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	1,000.00	1,000.00	0.00	470.00	0.00	470.00	530.00	717.57	717.57	457.92	457.92
711172	Program Supplies	795.00	795.00	0.00	1,588.15	0.00	1,588.15	(793.15)	456.90	456.90	987.12	987.12
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	155.62	0.00	155.62	(155.62)	61.39	61.39	15.57	15.57
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	90.00	90.00	90.00	90.00
Subtotal Account Pool: 71		**1,895.00**	**1,895.00**	**0.00**	**2,213.77**	**0.00**	**2,213.77**	**(318.77)**	**1,325.86**	**1,325.86**	**1,550.61**	**1,550.61**
Total Org: UJGACH		**1,895.00**	**1,895.00**	**0.00**	**2,213.77**	**0.00**	**2,213.77**	**(318.77)**	**1,325.86**	**1,325.86**	**1,550.61**	**1,550.61**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGAKD - Aikido				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,122.00	1,122.00	0.00	678.74	0.00	678.74	443.26	274.42	274.42	470.94	470.94
710110	Out-of-State Travel-Team Travel	528.00	528.00	0.00	477.65	0.00	477.65	50.35	248.20	248.20	173.90	173.90
710305	Registration Fees-Other	1,900.00	1,900.00	0.00	1,235.00	0.00	1,235.00	665.00	1,450.00	1,450.00	1,800.00	1,800.00
711172	Program Supplies	250.00	250.00	0.00	361.48	0.00	361.48	(111.48)	55.00	55.00	899.45	899.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45.09	0.00	45.09	(45.09)	26.41	26.41	23.41	23.41
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	675.00	0.00	675.00	825.00	1,200.00	1,200.00	685.00	685.00
Subtotal Account Pool: 71		**5,300.00**	**5,300.00**	**0.00**	**3,697.96**	**0.00**	**3,697.96**	**1,602.04**	**3,254.03**	**3,254.03**	**4,052.70**	**4,052.70**
Total Org: UJGAKD		**5,300.00**	**5,300.00**	**0.00**	**3,697.96**	**0.00**	**3,697.96**	**1,602.04**	**3,254.03**	**3,254.03**	**4,052.70**	**4,052.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGARC - American Red Cross Programs				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	495.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.06	646.06	0.00	0.00
61CPHX	Part Time Hourly	4,266.00	4,266.00	0.00	50.00	0.00	50.00	4,216.00	2,367.50	2,367.50	2,230.00	2,230.00
61JBHX	Casual - Hourly	0.00	0.00	70.00	255.00	0.00	255.00	(255.00)	20.80	20.80	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	4.60	4.60	0.00	0.00
61SNSH	Student Labor	474.00	474.00	0.00	1,576.80	0.00	1,576.80	(1,102.80)	1,550.70	1,550.70	0.00	0.00
Subtotal Account Pool: 61		**4,740.00**	**4,740.00**	**565.00**	**3,539.30**	**0.00**	**3,539.30**	**1,200.70**	**4,589.66**	**4,589.66**	**2,230.00**	**2,230.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	47.46	160.02	0.00	160.02	(160.02)	1.75	1.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	358.00	358.00	0.00	4.20	0.00	4.20	353.80	253.14	253.14	187.32	187.32
Subtotal Account Pool: 65		**358.00**	**358.00**	**47.46**	**164.22**	**0.00**	**164.22**	**193.78**	**254.89**	**254.89**	**187.32**	**187.32**
Account Pool: 71 - Support												
710000	In-State Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	22.14	22.14	3,359.26	3,359.26
711172	Program Supplies	1,300.00	1,300.00	0.00	1,752.10	0.00	1,752.10	(452.10)	0.00	0.00	5.94	5.94
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
71B000	Items Resale	7,000.00	7,000.00	0.00	1,955.53	0.00	1,955.53	5,044.47	6,385.67	6,385.67	5,478.61	5,478.61
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**3,707.63**	**0.00**	**3,707.63**	**6,292.37**	**6,429.81**	**6,429.81**	**8,843.81**	**8,843.81**
Total Org: UJGARC		**15,098.00**	**15,098.00**	**612.46**	**7,411.15**	**0.00**	**7,411.15**	**7,686.85**	**11,274.36**	**11,274.36**	**11,261.13**	**11,261.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGBAS - Baseball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.50**	**82.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.92	565.92
710110	Out-of-State Travel-Team Travel	4,218.00	4,218.00	0.00	1,712.26	0.00	1,712.26	2,505.74	4,141.94	4,141.94	1,314.84	1,314.84
711172	Program Supplies	1,774.00	1,774.00	0.00	2,191.06	0.00	2,191.06	(417.06)	1,773.84	1,773.84	2,061.48	2,061.48
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.94	0.00	26.94	(26.94)	76.34	76.34	336.31	336.31
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	950.00	0.00	950.00	1,050.00	2,040.00	2,040.00	1,680.00	1,680.00
717246	Oth Prof Ser-Officials	2,100.00	2,100.00	0.00	812.00	0.00	812.00	1,288.00	1,960.00	1,960.00	1,431.00	1,431.00
719100	Membership Dues & Fees	250.00	250.00	0.00	600.00	0.00	600.00	(350.00)	375.00	375.00	700.00	700.00
Subtotal Account Pool: 71		**10,342.00**	**10,342.00**	**0.00**	**6,292.26**	**0.00**	**6,292.26**	**4,049.74**	**10,367.12**	**10,367.12**	**8,093.65**	**8,093.65**
Total Org: UJGBAS		**10,342.00**	**10,342.00**	**0.00**	**6,292.26**	**0.00**	**6,292.26**	**4,049.74**	**10,449.62**	**10,449.62**	**8,093.65**	**8,093.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGBDM - Badminton				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.90	62.90	0.00	0.00
710110	Out-of-State Travel-Team Travel	600.00	600.00	0.00	274.64	0.00	274.64	325.36	141.40	141.40	0.00	0.00
710305	Registration Fees-Other	90.00	90.00	0.00	0.00	0.00	0.00	90.00	25.00	25.00	0.00	0.00
711172	Program Supplies	400.00	400.00	0.00	382.75	0.00	382.75	17.25	466.63	466.63	0.00	0.00
Subtotal Account Pool: 71		**1,090.00**	**1,090.00**	**0.00**	**657.39**	**0.00**	**657.39**	**432.61**	**695.93**	**695.93**	**0.00**	**0.00**
Total Org: UJGBDM		**1,090.00**	**1,090.00**	**0.00**	**657.39**	**0.00**	**657.39**	**432.61**	**695.93**	**695.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGCLB - Club Sports				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	130.86	0.00	130.86	(130.86)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	7,500.09	0.00	7,500.09	(7,500.09)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	32.22	0.00	32.22	(32.22)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	827.00	10,649.00	0.00	10,649.00	(10,649.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	72,835.00	47,835.00	600.00	2,865.00	0.00	2,865.00	44,970.00	1,211.30	1,211.30	2,363.21	2,363.21
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.45	260.45	486.97	486.97
61CPHX	Part Time Hourly	900.00	900.00	1,045.20	30,555.82	0.00	30,555.82	(29,655.82)	50,344.32	50,344.32	54,382.72	54,382.72
61JBEX	Casual - Exempt	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	800.00	800.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	691.00	25,242.80	0.00	25,242.80	(25,242.80)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.40	193.03	0.00	193.03	(193.03)	149.51	149.51	29.22	29.22
61SNSH	Student Labor	0.00	0.00	362.24	9,125.68	0.00	9,125.68	(9,125.68)	11,591.78	11,591.78	1,832.38	1,832.38
61SNWS	College Work Study	0.00	0.00	0.00	226.01	0.00	226.01	(226.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,735.00**	**48,735.00**	**3,525.84**	**86,870.51**	**0.00**	**86,870.51**	**(38,135.51)**	**64,357.36**	**64,357.36**	**59,094.50**	**59,094.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	127.51	3,688.25	0.00	3,688.25	(3,688.25)	67.20	67.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	6,194.00	6,194.00	138.19	2,807.31	0.00	2,807.31	3,386.69	4,352.55	4,352.55	4,807.67	4,807.67
Subtotal Account Pool: 65		**6,194.00**	**6,194.00**	**265.70**	**6,495.56**	**0.00**	**6,495.56**	**(301.56)**	**4,419.75**	**4,419.75**	**4,807.67**	**4,807.67**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	1,000.00	0.00	67.28	0.00	67.28	932.72	451.30	451.30	1,528.42	1,528.42
710100	Out-of-State Travel	0.00	0.00	0.00	401.77	0.00	401.77	(401.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	378.00	378.00
711000	Purchasing Cards	0.00	0.00	(1,786.63)	6,013.54	0.00	6,013.54	(6,013.54)	(66.50)	(66.50)	2,955.00	2,955.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.25	2,810.25	1,100.00	1,100.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	681.15	0.00	681.15	(681.15)	0.00	0.00	0.00	0.00
711172	Program Supplies	1,000.00	1,000.00	210.00	4,920.71	0.00	4,920.71	(3,920.71)	3,278.86	3,278.86	2,064.14	2,064.14
713000	Printing & Copying-General	0.00	0.00	0.00	368.40	0.00	368.40	(368.40)	70.83	70.83	179.00	179.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.65	36.65
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	127.69	0.00	127.69	(127.69)	0.00	0.00	17.62	17.62
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,192.75	1,192.75
717200	Other Professional Services-General	0.00	0.00	825.00	1,451.36	0.00	1,451.36	(1,451.36)	1,963.00	1,963.00	2,272.50	2,272.50
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	791.80	0.00	791.80	1,708.20	2,377.83	2,377.83	1,947.77	1,947.77
719005	Business Meals-Group or Class Meals	0.00	0.00	90.00	1,112.78	0.00	1,112.78	(1,112.78)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,190.86	9,190.86	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
71C600	Insurance	9,350.00	9,350.00	0.00	10,448.24	0.00	10,448.24	(1,098.24)	0.00	0.00	8,431.98	8,431.98
71C615	Insurance-Vehicle	8,000.00	5,000.00	229.00	3,040.00	0.00	3,040.00	1,960.00	3,627.00	3,627.00	5,748.55	5,748.55
Subtotal Account Pool: 71		**25,850.00**	**20,850.00**	**(357.63)**	**29,755.92**	**0.00**	**29,755.92**	**(8,905.92)**	**23,703.43**	**23,703.43**	**27,852.38**	**27,852.38**
Total Org: UJGCLB		**105,779.00**	**75,779.00**	**3,433.91**	**123,121.99**	**0.00**	**123,121.99**	**(47,342.99)**	**92,480.54**	**92,480.54**	**91,754.55**	**91,754.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGCYC - Cycling				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	4,145.00	4,145.00	425.12	3,449.14	0.00	3,449.14	695.86	3,817.43	3,817.43	2,685.62	2,685.62
710110	Out-of-State Travel-Team Travel	9,372.00	9,372.00	5,116.42	11,452.37	0.00	11,452.37	(2,080.37)	6,806.38	6,806.38	5,385.49	5,385.49
710305	Registration Fees-Other	0.00	0.00	1,104.00	1,104.00	0.00	1,104.00	(1,104.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.27	27.27
711172	Program Supplies	2,465.00	2,465.00	0.00	1,110.39	0.00	1,110.39	1,354.61	2,724.40	2,724.40	2,360.43	2,360.43
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,937.38	0.00	1,937.38	(1,937.38)	614.58	614.58	1,690.17	1,690.17
717110	Finl Services-Acctg & Audit Servs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.03	438.03	0.00	0.00
719100	Membership Dues & Fees	50.00	50.00	0.00	200.00	0.00	200.00	(150.00)	50.00	50.00	50.00	50.00
Subtotal Account Pool: 71		**16,032.00**	**16,032.00**	**6,645.54**	**19,253.28**	**0.00**	**19,253.28**	**(3,221.28)**	**14,450.82**	**14,450.82**	**12,198.98**	**12,198.98**
Total Org: UJGCYC		**16,032.00**	**16,032.00**	**6,645.54**	**19,253.28**	**0.00**	**19,253.28**	**(3,221.28)**	**14,450.82**	**14,450.82**	**12,198.98**	**12,198.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGDAN - Dance				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	165.00	165.00	0.00	165.00	0.00	165.00	0.00	114.98	114.98	0.00	0.00
710110	Out-of-State Travel-Team Travel	803.00	803.00	0.00	682.55	0.00	682.55	120.45	50.00	50.00	557.28	557.28
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	640.00	640.00	620.00	620.00
711172	Program Supplies	2,060.00	2,060.00	0.00	1,498.00	0.00	1,498.00	562.00	2,202.44	2,202.44	1,900.49	1,900.49
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	71.18	0.00	71.18	(71.18)	114.39	114.39	0.00	0.00
717200	Other Professional Services-General	1,854.00	1,854.00	0.00	1,729.82	0.00	1,729.82	124.18	1,540.00	1,540.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**5,882.00**	**5,882.00**	**0.00**	**5,146.55**	**0.00**	**5,146.55**	**735.45**	**4,661.81**	**4,661.81**	**5,077.77**	**5,077.77**
Total Org: UJGDAN		**5,882.00**	**5,882.00**	**0.00**	**5,146.55**	**0.00**	**5,146.55**	**735.45**	**4,661.81**	**4,661.81**	**5,077.77**	**5,077.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGFEN - Fence				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.25	0.00	31.25	(31.25)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**818.75**	**0.00**	**818.75**	**(818.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	68.78	0.00	68.78	(68.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**68.78**	**0.00**	**68.78**	**(68.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	244.00	244.00	0.00	197.39	0.00	197.39	46.61	301.13	301.13	224.87	224.87
710110	Out-of-State Travel-Team Travel	2,878.00	2,878.00	0.00	608.80	0.00	608.80	2,269.20	2,402.37	2,402.37	578.51	578.51
710305	Registration Fees-Other	1,420.00	1,420.00	0.00	500.00	0.00	500.00	920.00	800.00	800.00	1,280.00	1,280.00
711172	Program Supplies	5,000.00	5,000.00	0.00	5,028.85	0.00	5,028.85	(28.85)	5,400.00	5,400.00	5,020.49	5,020.49
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	531.23	0.00	531.23	(531.23)	296.05	296.05	662.80	662.80
717200	Other Professional Services-General	600.00	600.00	0.00	100.00	0.00	100.00	500.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	650.00	650.00	0.00	675.00	0.00	675.00	(25.00)	690.00	690.00	690.00	690.00
Subtotal Account Pool: 71		**10,792.00**	**10,792.00**	**0.00**	**7,866.27**	**0.00**	**7,866.27**	**2,925.73**	**9,889.55**	**9,889.55**	**8,456.67**	**8,456.67**
Total Org: UJGFEN		**10,792.00**	**10,792.00**	**0.00**	**8,753.80**	**0.00**	**8,753.80**	**2,038.20**	**9,889.55**	**9,889.55**	**8,456.67**	**8,456.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGFIG - Figure Skating				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	495.00	495.00	0.00	0.00	0.00	0.00	495.00	480.53	480.53	383.07	383.07
710110	Out-of-State Travel-Team Travel	5,326.00	5,326.00	0.00	4,428.39	0.00	4,428.39	897.61	4,759.00	4,759.00	3,879.80	3,879.80
710305	Registration Fees-Other	1,090.00	1,090.00	0.00	1,084.00	0.00	1,084.00	6.00	1,020.00	1,020.00	1,000.00	1,000.00
711172	Program Supplies	6,000.00	6,000.00	0.00	6,489.29	0.00	6,489.29	(489.29)	6,000.00	6,000.00	4,140.00	4,140.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	425.03	0.00	425.03	(425.03)	0.00	0.00	125.61	125.61
716100	Rentals & Leases-General	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	9,500.00	9,500.00	6,618.67	6,618.67
719100	Membership Dues & Fees	40.00	40.00	0.00	0.00	0.00	0.00	40.00	75.00	75.00	40.00	40.00
Subtotal Account Pool: 71		**22,951.00**	**22,951.00**	**0.00**	**22,426.71**	**0.00**	**22,426.71**	**524.29**	**21,834.53**	**21,834.53**	**16,187.15**	**16,187.15**
Total Org: UJGFIG		**22,951.00**	**22,951.00**	**0.00**	**22,426.71**	**0.00**	**22,426.71**	**524.29**	**21,834.53**	**21,834.53**	**16,187.15**	**16,187.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGFIT - Fitness Programs				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.85	670.85
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.45	0.00	0.45	(0.45)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	408.20	4,898.19	0.00	4,898.19	(4,898.19)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
61CPHX	Part Time Hourly	25,681.00	25,681.00	0.00	832.50	0.00	832.50	24,848.50	16,845.53	16,845.53	17,009.70	17,009.70
61JBHX	Casual - Hourly	0.00	0.00	1,182.38	16,586.54	0.00	16,586.54	(16,586.54)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54	16.73	16.73
61SNSH	Student Labor	6,848.00	6,848.00	211.25	6,686.20	0.00	6,686.20	161.80	14,713.96	14,713.96	10,447.87	10,447.87
61SNWS	College Work Study	856.00	856.00	0.00	8.10	0.00	8.10	847.90	0.00	0.00	461.75	461.75
Subtotal Account Pool: 61		**33,385.00**	**33,385.00**	**1,801.83**	**29,011.98**	**0.00**	**29,011.98**	**4,373.02**	**31,564.03**	**31,564.03**	**28,736.90**	**28,736.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	133.64	1,804.92	0.00	1,804.92	(1,804.92)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,157.00	2,157.00	0.00	69.93	0.00	69.93	2,087.07	1,415.19	1,415.19	1,496.29	1,496.29
Subtotal Account Pool: 65		**2,157.00**	**2,157.00**	**133.64**	**1,874.85**	**0.00**	**1,874.85**	**282.15**	**1,415.19**	**1,415.19**	**1,496.29**	**1,496.29**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	94.67	94.67	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.38	120.38	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	209.00	209.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	83.85	0.00	83.85	(83.85)	0.00	0.00	60.00	60.00
711100	Supplies-General	2,000.00	2,000.00	0.00	48.65	0.00	48.65	1,951.35	2,139.63	2,139.63	2,638.36	2,638.36
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.44	41.44
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	11.29	0.00	11.29	(11.29)	0.00	0.00	0.00	0.00
711172	Program Supplies	1,000.00	1,000.00	1.59	2,546.95	0.00	2,546.95	(1,546.95)	577.81	577.81	577.94	577.94
711180	Supplies Special Events	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	104.00	0.00	104.00	1,396.00	408.75	408.75	779.18	779.18
714005	Postage-Campus Mail Services	120.00	120.00	0.00	0.00	0.00	0.00	120.00	57.39	57.39	65.22	65.22
715020	Non-Cap Equip-under $1,000	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	230.00	380.00	0.00	380.00	1,120.00	0.00	0.00	521.59	521.59
716100	Rentals & Leases-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	325.00	325.00	180.00	180.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
717200	Other Professional Services-General	7,300.00	7,300.00	2,330.00	6,759.72	0.00	6,759.72	540.28	5,491.25	5,491.25	5,871.25	5,871.25
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.91	0.00	161.91	(161.91)	499.67	499.67	384.85	384.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	165.02	0.00	165.02	(165.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
71B000	Items Resale	500.00	500.00	0.00	120.00	0.00	120.00	380.00	506.84	506.84	260.00	260.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,170.00**	**19,170.00**	**2,561.59**	**10,408.61**	**0.00**	**10,408.61**	**8,761.39**	**10,670.39**	**10,670.39**	**11,379.83**	**11,379.83**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(200.00)**	**(200.00)**	**0.00**	**0.00**
Total Org: UJGFIT		**54,712.00**	**54,712.00**	**4,497.06**	**41,295.44**	**0.00**	**41,295.44**	**13,416.56**	**43,449.61**	**43,449.61**	**41,613.02**	**41,613.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGHOC - Ice Hockey Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,860.00	1,860.00	0.00	705.88	0.00	705.88	1,154.12	2,051.60	2,051.60	1,390.99	1,390.99
710110	Out-of-State Travel-Team Travel	16,102.00	16,102.00	0.00	7,931.67	0.00	7,931.67	8,170.33	12,359.11	12,359.11	10,536.56	10,536.56
711172	Program Supplies	2,890.00	2,890.00	0.00	3,364.43	0.00	3,364.43	(474.43)	3,599.65	3,599.65	2,358.71	2,358.71
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	249.34	0.00	249.34	(249.34)	334.35	334.35	946.43	946.43
716100	Rentals & Leases-General	9,000.00	9,000.00	0.00	16,066.50	0.00	16,066.50	(7,066.50)	8,142.50	8,142.50	6,337.00	6,337.00
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	4,217.00	4,217.00	3,008.00	3,008.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	2,300.00	2,300.00	0.00	2,436.00	0.00	2,436.00	(136.00)	2,500.00	2,500.00	2,300.00	2,300.00
Subtotal Account Pool: 71		**36,952.00**	**36,952.00**	**0.00**	**35,706.82**	**0.00**	**35,706.82**	**1,245.18**	**33,204.21**	**33,204.21**	**26,877.69**	**26,877.69**
Total Org: UJGHOC		**36,952.00**	**36,952.00**	**0.00**	**35,706.82**	**0.00**	**35,706.82**	**1,245.18**	**33,204.21**	**33,204.21**	**26,877.69**	**26,877.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGIMS - Intramural Sports				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	14,100.00	14,100.00	0.00	14,100.06	0.00	14,100.06	(0.06)	13,700.22	13,700.22	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.05	13,500.05
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.96	61.96	31.10	31.10
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,782.84	0.00	1,782.84	(1,782.84)	80.00	80.00	4,016.39	4,016.39
61SNHO	Student Labor - Overtime	0.00	0.00	22.83	251.63	0.00	251.63	(251.63)	459.32	459.32	330.20	330.20
61SNSH	Student Labor	61,725.78	61,725.78	1,517.52	77,117.47	0.00	77,117.47	(15,391.69)	65,473.37	65,473.37	50,134.18	50,134.18
61SNWS	College Work Study	10,320.96	10,320.96	7.98	6,633.60	0.00	6,633.60	3,687.36	6,163.61	6,163.61	6,814.62	6,814.62
Subtotal Account Pool: 61		**86,146.74**	**86,146.74**	**1,548.33**	**99,885.60**	**0.00**	**99,885.60**	**(13,738.86)**	**85,938.48**	**85,938.48**	**74,826.54**	**74,826.54**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	149.75	0.00	149.75	(149.75)	11.92	11.92	339.98	339.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**149.75**	**0.00**	**149.75**	**(149.75)**	**11.92**	**11.92**	**339.98**	**339.98**
Account Pool: 71 - Support												
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	343.95	343.95	246.60	246.60
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	418.25	0.00	418.25	(418.25)	0.00	0.00	63.90	63.90
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	395.00	395.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(110.77)	97.70	0.00	97.70	(97.70)	0.00	0.00	1,440.53	1,440.53
711100	Supplies-General	0.00	0.00	126.77	838.43	0.00	838.43	(838.43)	6,877.86	6,877.86	5,519.26	5,519.26
711106	Supplies-Uniforms	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,897.50	1,897.50	3,273.20	3,273.20
711172	Program Supplies	1,714.00	1,714.00	4.00	4,202.98	0.00	4,202.98	(2,488.98)	7,830.47	7,830.47	945.83	945.83
711180	Supplies Special Events	22,500.00	22,500.00	0.00	22,301.34	0.00	22,301.34	198.66	8,262.45	8,262.45	17,128.62	17,128.62
713000	Printing & Copying-General	1,100.00	1,100.00	0.00	835.73	0.00	835.73	264.27	833.00	833.00	808.74	808.74
714005	Postage-Campus Mail Services	135.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	3,659.00	3,659.00	0.00	0.00	0.00	0.00	3,659.00	1,038.36	1,038.36	0.00	0.00
716000	Maintenance & Repairs-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	321.41	321.41
716100	Rentals & Leases-General	55,500.00	55,500.00	10,000.00	45,055.00	0.00	45,055.00	10,445.00	16,266.21	16,266.21	39,330.00	39,330.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,958.80	0.00	1,958.80	(1,958.80)	3,825.00	3,825.00	350.00	350.00
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	0.00	819.51	0.00	819.51	380.49	1,364.03	1,364.03	1,367.85	1,367.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	939.90	0.00	939.90	(939.90)	554.21	554.21	19.30	19.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719110	Membership-Individual	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	102.00	102.00	0.00	0.00
71B000	Items Resale	3,819.00	3,819.00	0.00	2,958.70	0.00	2,958.70	860.30	2,112.20	2,112.20	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	183.81	183.81
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**95,627.00**	**95,627.00**	**10,020.00**	**80,859.34**	**0.00**	**80,859.34**	**14,767.66**	**51,982.24**	**51,982.24**	**71,049.05**	**71,049.05**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,358.00	22,358.00
721145	Asstship-Grad Asst Tuition	13,900.00	13,900.00	0.00	0.00	0.00	0.00	13,900.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,900.00**	**13,900.00**	**0.00**	**414.00**	**0.00**	**414.00**	**13,486.00**	**0.00**	**0.00**	**22,358.00**	**22,358.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,595.00	34,595.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,595.00**	**34,595.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	60,000.00	40,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**60,000.00**	**40,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Org: UJGIMS - Intramural Sports			**Org Mgr: Byrne, Dennis M**								
Total Org: UJGIMS	**255,673.74**	**235,673.74**	**11,568.33**	**201,308.69**	**0.00**	**201,308.69**	**34,365.05**	**182,527.64**	**182,527.64**	**178,573.57**	**178,573.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGINS - Informal Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	14,100.00	14,100.00	0.00	14,100.06	0.00	14,100.06	(0.06)	13,700.12	13,700.12	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.05	13,500.05
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.67	711.67	670.08	670.08
61CPHX	Part Time Hourly	17,330.00	17,330.00	596.90	18,516.33	0.00	18,516.33	(1,186.33)	31,983.91	31,983.91	35,015.76	35,015.76
61JBHO	Casual - Overtime	0.00	0.00	2.00	540.59	0.00	540.59	(540.59)	387.10	387.10	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	2,053.23	19,674.52	0.00	19,674.52	(19,674.52)	342.75	342.75	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	660.37	2,474.35	0.00	2,474.35	(2,474.35)	2,904.72	2,904.72	2,332.20	2,332.20
61SNSH	Student Labor	142,693.00	142,693.00	25,047.53	172,658.83	0.00	172,658.83	(29,965.83)	172,701.87	172,701.87	166,178.77	166,178.77
61SNWS	College Work Study	23,816.00	23,816.00	206.77	8,101.14	0.00	8,101.14	15,714.86	7,501.35	7,501.35	6,018.88	6,018.88
Subtotal Account Pool: 61		**197,939.00**	**197,939.00**	**28,566.80**	**236,065.82**	**0.00**	**236,065.82**	**(38,126.82)**	**230,233.49**	**230,233.49**	**223,715.74**	**223,715.74**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	172.63	1,698.06	0.00	1,698.06	(1,698.06)	53.99	53.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,456.00	1,456.00	50.14	1,555.37	0.00	1,555.37	(99.37)	2,746.35	2,746.35	2,997.64	2,997.64
Subtotal Account Pool: 65		**1,456.00**	**1,456.00**	**222.77**	**3,253.43**	**0.00**	**3,253.43**	**(1,797.43)**	**2,800.34**	**2,800.34**	**2,997.64**	**2,997.64**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	(127.35)	12.72	0.00	12.72	(12.72)	(308.00)	(308.00)	21.20	21.20
711100	Supplies-General	15,701.00	15,701.00	(289.59)	2,983.37	0.00	2,983.37	12,717.63	11,917.12	11,917.12	11,726.55	11,726.55
711101	Supplies - Admin & Office	0.00	0.00	0.00	238.05	0.00	238.05	(238.05)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	1,440.00	1,440.00	0.00	1,697.45	0.00	1,697.45	(257.45)	1,572.39	1,572.39	1,212.00	1,212.00
711130	Supplies-Maintenance Supplies	0.00	0.00	5.64	70.35	0.00	70.35	(70.35)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	1,028.57	3,936.99	0.00	3,936.99	(3,936.99)	1,161.78	1,161.78	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	2,484.72	0.00	2,484.72	(2,484.72)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	211.50	211.50
715020	Non-Cap Equip-under $1,000	1,023.00	1,023.00	0.00	439.00	0.00	439.00	584.00	(8.00)	(8.00)	0.00	0.00
716000	Maintenance & Repairs-General	15,440.00	15,440.00	2,020.50	15,196.76	0.00	15,196.76	243.24	15,269.12	15,269.12	6,427.89	6,427.89
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.98	0.00	26.98	(26.98)	0.00	0.00	42.60	42.60
716100	Rentals & Leases-General	7,800.00	7,800.00	2,679.00	7,799.11	0.00	7,799.11	0.89	8,887.66	8,887.66	838.14	838.14
717200	Other Professional Services-General	0.00	0.00	434.20	434.20	0.00	434.20	(434.20)	1,329.64	1,329.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,418.00	1,418.00	16.21	222.21	0.00	222.21	1,195.79	1,177.54	1,177.54	1,054.01	1,054.01
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	568.28	0.00	568.28	(568.28)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71B000	Items Resale	6,309.00	6,309.00	0.00	4,319.74	0.00	4,319.74	1,989.26	5,118.96	5,118.96	6,724.76	6,724.76
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16	0.00	0.00
Subtotal Account Pool: 71		**50,131.00**	**50,131.00**	**5,767.18**	**40,429.93**	**0.00**	**40,429.93**	**9,701.07**	**46,269.37**	**46,269.37**	**28,308.65**	**28,308.65**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,503.50	14,503.50
721145	Asstship-Grad Asst Tuition	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**14,503.50**	**14,503.50**
Total Org: UJGINS		**264,526.00**	**264,526.00**	**34,556.75**	**279,749.18**	**0.00**	**279,749.18**	**(15,223.18)**	**279,303.20**	**279,303.20**	**269,525.53**	**269,525.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGIPL - Indoor Pool				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.82	0.00	4.82	(4.82)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	210.00	5,845.76	0.00	5,845.76	(5,845.76)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032.13	2,032.13	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00
61CPHX	Part Time Hourly	3,400.00	3,400.00	0.00	434.25	0.00	434.25	2,965.75	5,477.14	5,477.14	3,443.13	3,443.13
61JBHO	Casual - Overtime	0.00	0.00	0.00	17.33	0.00	17.33	(17.33)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	4,327.00	1,167.66	2,620.16	0.00	2,620.16	1,706.84	144.00	144.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	51.84	352.98	0.00	352.98	(352.98)	117.97	117.97	95.18	95.18
61SNSH	Student Labor	47,797.00	47,797.00	3,798.57	56,870.59	0.00	56,870.59	(9,073.59)	43,779.87	43,779.87	30,765.76	30,765.76
61SNWS	College Work Study	4,000.00	4,000.00	92.48	3,917.94	0.00	3,917.94	82.06	2,797.04	2,797.04	4,595.17	4,595.17
Subtotal Account Pool: 61		**55,197.00**	**59,524.00**	**5,320.55**	**70,063.83**	**0.00**	**70,063.83**	**(10,539.83)**	**54,348.65**	**54,348.65**	**38,899.24**	**38,899.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	115.73	713.01	0.00	713.01	(713.01)	12.10	12.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	36.47	0.00	36.47	263.53	630.84	630.84	289.23	289.23
Subtotal Account Pool: 65		**300.00**	**300.00**	**115.73**	**749.48**	**0.00**	**749.48**	**(449.48)**	**642.94**	**642.94**	**289.23**	**289.23**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	661.09	661.09	0.00	661.09	(661.09)	975.19	975.19	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00	0.00	0.00
711100	Supplies-General	3,403.00	3,403.00	0.00	3,417.91	0.00	3,417.91	(14.91)	8,392.42	8,392.42	7,853.67	7,853.67
711130	Supplies-Maintenance Supplies	0.00	0.00	48.33	583.13	0.00	583.13	(583.13)	0.00	0.00	0.00	0.00
711144	Supplies-Chemical-Non-Lab	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
711172	Program Supplies	0.00	0.00	47.99	3,147.00	0.00	3,147.00	(3,147.00)	119.84	119.84	0.00	0.00
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	336.95	336.95
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,198.09	0.00	1,198.09	(1,198.09)	729.34	729.34	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	132.77	132.77	1,068.02	1,068.02
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
717200	Other Professional Services-General	0.00	2,000.00	0.00	4,777.76	0.00	4,777.76	(2,777.76)	1,932.26	1,932.26	3,709.21	3,709.21
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	16.45	16.45	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	152.15	0.00	152.15	97.85	57.83	57.83	141.43	141.43
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	10.28	0.00	10.28	(10.28)	82.66	82.66	0.00	0.00
71B000	Items Resale	1,000.00	1,000.00	0.00	288.00	0.00	288.00	712.00	706.45	706.45	1,273.55	1,273.55
71C100	Advertising (Non-Employment)	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,803.00**	**18,803.00**	**770.06**	**14,387.21**	**0.00**	**14,387.21**	**4,415.79**	**13,647.21**	**13,647.21**	**14,681.83**	**14,681.83**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,660.00)	(2,660.00)	0.00	0.00
76000O	Indoor Pool Offset	(4,000.00)	(4,000.00)	(804.00)	(1,614.00)	0.00	(1,614.00)	(2,386.00)	0.00	0.00	(1,137.50)	(1,137.50)
Subtotal Account Pool: 76		**(4,000.00)**	**(4,000.00)**	**(804.00)**	**(1,614.00)**	**0.00**	**(1,614.00)**	**(2,386.00)**	**(2,660.00)**	**(2,660.00)**	**(1,137.50)**	**(1,137.50)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGIPL		**78,300.00**	**84,627.00**	**5,402.34**	**93,586.52**	**0.00**	**93,586.52**	**(8,959.52)**	**65,978.80**	**65,978.80**	**52,732.80**	**52,732.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGJDO - Judo				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	110.00	110.00	0.00	0.00	0.00	0.00	110.00	60.00	60.00	40.00	40.00
710100	Out-of-State Travel	517.00	517.00	0.00	223.49	0.00	223.49	293.51	305.18	305.18	254.88	254.88
710305	Registration Fees-Other	1,070.00	1,070.00	0.00	482.00	0.00	482.00	588.00	570.00	570.00	520.00	520.00
711172	Program Supplies	500.00	500.00	0.00	500.00	0.00	500.00	0.00	499.97	499.97	20.00	20.00
714000	Postage-General	0.00	0.00	0.00	7.73	0.00	7.73	(7.73)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	143.50	0.00	143.50	(143.50)	82.27	82.27	82.41	82.41
719100	Membership Dues & Fees	75.00	75.00	0.00	75.00	0.00	75.00	0.00	75.00	75.00	40.00	40.00
Subtotal Account Pool: 71		**2,272.00**	**2,272.00**	**0.00**	**1,431.72**	**0.00**	**1,431.72**	**840.28**	**1,592.42**	**1,592.42**	**957.29**	**957.29**
Total Org: UJGJDO		**2,272.00**	**2,272.00**	**0.00**	**1,431.72**	**0.00**	**1,431.72**	**840.28**	**1,617.42**	**1,617.42**	**957.29**	**957.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMCR - Men's Crew				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**960.00**	**(960.00)**	**160.00**	**160.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.64	0.00	80.64	(80.64)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**80.64**	**0.00**	**80.64**	**(80.64)**	**13.44**	**13.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	629.00	629.00	0.00	33.00	0.00	33.00	596.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,541.00	2,541.00	(57.25)	141.40	0.00	141.40	2,399.60	260.29	260.29	481.60	481.60
710110	Out-of-State Travel-Team Travel	13,855.00	13,855.00	0.00	2,620.52	0.00	2,620.52	11,234.48	842.42	842.42	7,464.88	7,464.88
710300	Conference Registration Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	1,050.00	1,050.00	0.00	655.00	0.00	655.00	395.00	1,700.00	1,700.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00	33.99	33.99	(25.96)	(25.96)
711100	Supplies-General	0.00	0.00	0.00	275.32	0.00	275.32	(275.32)	11,726.52	11,726.52	6,054.29	6,054.29
711101	Supplies - Admin & Office	0.00	0.00	0.00	6.86	0.00	6.86	(6.86)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	5,990.55	0.00	5,990.55	(5,990.55)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.95	50.95
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.16	14.16	0.00	0.00
711172	Program Supplies	3,753.00	3,753.00	0.00	5,865.53	0.00	5,865.53	(2,112.53)	638.58	638.58	1,778.15	1,778.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.49	150.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.62	19.62	37.40	37.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	14.40
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	993.60	0.00	993.60	4,006.40	3,213.62	3,213.62	4,110.66	4,110.66
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	516.16	0.00	516.16	(516.16)	790.04	790.04	848.58	848.58
716100	Rentals & Leases-General	720.00	720.00	0.00	115.00	0.00	115.00	605.00	460.00	460.00	835.02	835.02
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	155.00	155.00	0.00	155.00	(155.00)	261.00	261.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	151.80	151.80	85.18	85.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.48	0.00	5.48	(5.48)	0.00	0.00	66.12	66.12
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.16	323.16	0.00	0.00
719100	Membership Dues & Fees	345.00	345.00	0.00	0.00	0.00	0.00	345.00	6,375.50	6,375.50	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	375.00	375.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
71C600	Insurance	6,473.00	6,473.00	0.00	5,428.00	0.00	5,428.00	1,045.00	336.00	336.00	6,565.00	6,565.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	0.00	0.00
Subtotal Account Pool: 71		**34,466.00**	**34,466.00**	**(264.60)**	**24,633.22**	**0.00**	**24,633.22**	**9,832.78**	**27,900.70**	**27,900.70**	**31,516.76**	**31,516.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
Subtotal Account Pool: 7Z		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Org: UJGMCR		**46,466.00**	**46,466.00**	**(264.60)**	**37,673.86**	**0.00**	**37,673.86**	**8,792.14**	**45,574.14**	**45,574.14**	**43,516.76**	**43,516.76**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMGF - Men's Golf				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	0.00	0.00
710100	Out-of-State Travel	300.00	300.00	0.00	517.20	0.00	517.20	(217.20)	524.89	524.89	405.76	405.76
710110	Out-of-State Travel-Team Travel	1,256.00	1,256.00	0.00	195.56	0.00	195.56	1,060.44	295.85	295.85	23.21	23.21
710305	Registration Fees-Other	2,225.00	2,225.00	0.00	2,825.00	0.00	2,825.00	(600.00)	2,380.00	2,380.00	2,175.00	2,175.00
711172	Program Supplies	1,984.00	1,984.00	0.00	1,258.20	0.00	1,258.20	725.80	1,543.00	1,543.00	2,458.48	2,458.48
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	47.74	47.74	149.96	149.96
719100	Membership Dues & Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	200.00	200.00	635.00	635.00
Subtotal Account Pool: 71		**6,015.00**	**6,015.00**	**0.00**	**4,985.96**	**0.00**	**4,985.96**	**1,029.04**	**5,206.48**	**5,206.48**	**5,847.41**	**5,847.41**
Total Org: UJGMGF		**6,015.00**	**6,015.00**	**0.00**	**4,985.96**	**0.00**	**4,985.96**	**1,029.04**	**5,206.48**	**5,206.48**	**5,847.41**	**5,847.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMLX - Men's Lacrosse				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.20	0.00	4.20	(4.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4.20**	**0.00**	**4.20**	**(4.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.26	1,110.26
710100	Out-of-State Travel	264.00	264.00	0.00	96.03	0.00	96.03	167.97	147.46	147.46	156.79	156.79
710110	Out-of-State Travel-Team Travel	8,595.00	8,595.00	1,525.00	3,114.71	0.00	3,114.71	5,480.29	5,555.00	5,555.00	2,145.00	2,145.00
711172	Program Supplies	2,100.00	2,100.00	0.00	2,100.00	0.00	2,100.00	0.00	3,900.39	3,900.39	2,851.31	2,851.31
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	68.68	131.44	0.00	131.44	(131.44)	0.00	0.00	361.13	361.13
717200	Other Professional Services-General	4,020.00	4,020.00	3,321.40	3,671.40	0.00	3,671.40	348.60	3,470.76	3,470.76	2,500.00	2,500.00
719100	Membership Dues & Fees	2,895.00	2,895.00	0.00	0.00	0.00	0.00	2,895.00	1,450.00	1,450.00	1,300.00	1,300.00
Subtotal Account Pool: 71		**17,874.00**	**17,874.00**	**4,915.08**	**9,113.58**	**0.00**	**9,113.58**	**8,760.42**	**14,523.61**	**14,523.61**	**10,424.49**	**10,424.49**
Total Org: UJGMLX		**17,874.00**	**17,874.00**	**4,915.08**	**9,167.78**	**0.00**	**9,167.78**	**8,706.22**	**14,523.61**	**14,523.61**	**10,424.49**	**10,424.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMRB - Men's Rugby				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	286.00	286.00	7.00	95.19	0.00	95.19	190.81	0.00	0.00	25.77	25.77
710110	Out-of-State Travel-Team Travel	6,796.00	6,796.00	0.00	3,425.08	0.00	3,425.08	3,370.92	6,130.00	6,130.00	4,023.96	4,023.96
711172	Program Supplies	2,630.00	2,630.00	0.00	671.52	0.00	671.52	1,958.48	2,578.95	2,578.95	2,804.65	2,804.65
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	138.97	138.97
717200	Other Professional Services-General	500.00	500.00	0.00	300.00	0.00	300.00	200.00	1,000.00	1,000.00	400.00	400.00
719100	Membership Dues & Fees	500.00	500.00	0.00	500.00	0.00	500.00	0.00	780.00	780.00	500.00	500.00
Subtotal Account Pool: 71		**10,712.00**	**10,712.00**	**7.00**	**4,991.79**	**0.00**	**4,991.79**	**5,720.21**	**10,724.95**	**10,724.95**	**7,893.35**	**7,893.35**
Total Org: UJGMRB		**10,712.00**	**10,712.00**	**7.00**	**4,991.79**	**0.00**	**4,991.79**	**5,720.21**	**10,724.95**	**10,724.95**	**7,893.35**	**7,893.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGMVB - Men's Volleyball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	110.00	110.00	11.40	110.00	0.00	110.00	0.00	289.57	289.57	102.25	102.25
710110	Out-of-State Travel-Team Travel	1,496.00	1,496.00	31.28	1,604.72	0.00	1,604.72	(108.72)	930.35	930.35	1,054.55	1,054.55
710305	Registration Fees-Other	550.00	550.00	0.00	550.00	0.00	550.00	0.00	849.64	849.64	506.00	506.00
711172	Program Supplies	1,400.00	1,400.00	0.00	56.94	0.00	56.94	1,343.06	710.76	710.76	851.25	851.25
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	147.59	0.00	147.59	(147.59)	94.03	94.03	276.02	276.02
719100	Membership Dues & Fees	900.00	900.00	0.00	875.00	0.00	875.00	25.00	875.00	875.00	855.00	855.00
Subtotal Account Pool: 71		**4,456.00**	**4,456.00**	**42.68**	**3,344.25**	**0.00**	**3,344.25**	**1,111.75**	**3,749.35**	**3,749.35**	**3,645.07**	**3,645.07**
Total Org: UJGMVB		**4,456.00**	**4,456.00**	**42.68**	**3,344.25**	**0.00**	**3,344.25**	**1,111.75**	**3,749.35**	**3,749.35**	**3,645.07**	**3,645.07**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGOLF - Golf				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.20	97.20
711172	Program Supplies	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**0.00**	**0.00**	**97.20**	**97.20**
Total Org: UJGOLF		**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**0.00**	**0.00**	**97.20**	**97.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGOPR - Campus Rec Operational Expenses				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	340.70	0.00	340.70	(340.70)	1,494.06	1,494.06	2,290.99	2,290.99
711101	Supplies - Admin & Office	0.00	0.00	0.00	24.59	0.00	24.59	(24.59)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	19.99	1,031.17	0.00	1,031.17	(1,031.17)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	51.61	189.19	0.00	189.19	(189.19)	0.00	0.00	687.94	687.94
711186	Operating supplies	20,000.00	20,000.00	0.00	183.05	0.00	183.05	19,816.95	308.00	308.00	2,060.50	2,060.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19,382.37	0.00	19,382.37	(19,382.37)	13,150.37	13,150.37	11,041.05	11,041.05
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.38	222.38	(174.75)	(174.75)
717200	Other Professional Services-General	0.00	0.00	935.15	935.15	0.00	935.15	(935.15)	259.44	259.44	2,087.42	2,087.42
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.90	910.80	0.00	910.80	(910.80)	910.80	910.80	886.32	886.32
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20	38.44	38.44
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**1,082.65**	**22,997.02**	**0.00**	**22,997.02**	**(2,997.02)**	**16,349.25**	**16,349.25**	**18,917.91**	**18,917.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,850.00	31,850.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,850.00**	**31,850.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	212,500.00	212,500.00	0.00	212,500.00	0.00	212,500.00	0.00	195,000.00	195,000.00	49,000.00	49,000.00
Subtotal Account Pool: 7Z		**212,500.00**	**212,500.00**	**0.00**	**212,500.00**	**0.00**	**212,500.00**	**0.00**	**195,000.00**	**195,000.00**	**49,000.00**	**49,000.00**
Total Org: UJGOPR		**232,500.00**	**232,500.00**	**1,082.65**	**235,497.02**	**0.00**	**235,497.02**	**(2,997.02)**	**211,349.25**	**211,349.25**	**99,767.91**	**99,767.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	14,100.00	14,100.00	0.00	14,100.06	0.00	14,100.06	(0.06)	13,700.22	13,700.22	13,500.05	13,500.05
615F10	PAT	534,800.00	560,060.60	36,729.63	506,809.25	0.00	506,809.25	53,251.35	465,443.60	465,443.60	472,992.56	472,992.56
617BHO	Operating Staff-Overtime	0.00	0.00	249.92	3,906.61	0.00	3,906.61	(3,906.61)	453.68	453.68	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	272.00	2,219.25	0.00	2,219.25	(2,219.25)	248.93	248.93	0.00	0.00
617F10	Operating Staff	49,340.60	52,263.82	6,292.24	52,263.82	0.00	52,263.82	0.00	48,941.00	48,941.00	45,471.85	45,471.85
617PLG	Operating Staff-Longevity	1,544.00	1,544.00	0.00	0.00	0.00	0.00	1,544.00	1,705.03	1,705.03	1,321.33	1,321.33
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	44.63	0.00	44.63	(44.63)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.00	1,014.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	937.50	937.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.95	597.95	2,844.70	2,844.70
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	9,712.89	9,712.89	9,048.40	9,048.40
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.44	21.44	46.12	46.12
61SNSH	Student Labor	12,319.80	12,319.80	566.40	4,384.24	0.00	4,384.24	7,935.56	8,279.78	8,279.78	9,305.79	9,305.79
61SNWS	College Work Study	0.00	0.00	0.00	653.49	0.00	653.49	(653.49)	1,394.63	1,394.63	72.20	72.20
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**618,104.40**	**646,288.22**	**44,110.19**	**584,381.35**	**0.00**	**584,381.35**	**61,906.87**	**551,549.15**	**551,549.15**	**556,554.50**	**556,554.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	43.85	518.34	0.00	518.34	(518.34)	32.97	32.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	257,021.86	269,422.73	18,993.36	246,055.91	0.00	246,055.91	23,366.82	225,302.81	225,302.81	222,939.55	222,939.55
65YP10	Nonstatus Benefit Distr (Fica)	1,563.60	1,563.60	0.00	0.00	0.00	0.00	1,563.60	1,097.59	1,097.59	1,273.91	1,273.91
Subtotal Account Pool: 65		**258,585.46**	**270,986.33**	**19,037.21**	**246,574.25**	**0.00**	**246,574.25**	**24,412.08**	**226,433.37**	**226,433.37**	**224,213.46**	**224,213.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	402.72	0.00	402.72	(302.72)	693.76	693.76	32.05	32.05
710100	Out-of-State Travel	7,000.00	7,000.00	0.00	7,166.92	0.00	7,166.92	(166.92)	7,426.67	7,426.67	9,276.65	9,276.65
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,041.30	0.00	1,041.30	(1,041.30)	518.68	518.68	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,156.00	0.00	1,156.00	(1,156.00)	22.35	22.35	417.82	417.82
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	3,608.00	0.00	3,608.00	(608.00)	1,420.00	1,420.00	2,763.00	2,763.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(422.00)	0.00	0.00	0.00	0.00	864.04	864.04	(175.00)	(175.00)
711100	Supplies-General	9,570.00	9,570.00	0.00	6,355.73	0.00	6,355.73	3,214.27	10,995.79	10,995.79	9,188.62	9,188.62
711101	Supplies - Admin & Office	0.00	0.00	0.00	4,314.33	0.00	4,314.33	(4,314.33)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	494.50	0.00	494.50	(494.50)	1,234.72	1,234.72	700.24	700.24
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	125.71	0.00	125.71	(125.71)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,300.00	2,300.00	20.00	887.75	0.00	887.75	1,412.25	2,539.68	2,539.68	1,832.15	1,832.15
711172	Program Supplies	4,000.00	4,000.00	265.03	4,155.92	0.00	4,155.92	(155.92)	7,835.35	7,835.35	4,190.01	4,190.01
711180	Supplies Special Events	0.00	0.00	0.00	8.98	0.00	8.98	(8.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	800.00	0.00	680.00	0.00	680.00	120.00	2,677.87	2,677.87	2,160.55	2,160.55
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.92	44.92	723.50	723.50
713010	Printing & Copying-Publications	21,000.00	21,000.00	0.00	20,838.78	0.00	20,838.78	161.22	20,090.83	20,090.83	19,308.22	19,308.22
713015	Printing & Copying-Departmental	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	1,468.26	1,468.26	2,608.17	2,608.17
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.50	202.50
714000	Postage-General	2,500.00	2,500.00	279.79	1,555.37	0.00	1,555.37	944.63	2,505.04	2,505.04	3,503.06	3,503.06
714005	Postage-Campus Mail Services	250.00	250.00	14.70	730.76	0.00	730.76	(480.76)	717.08	717.08	160.53	160.53
716000	Maintenance & Repairs-General	15,000.00	15,000.00	0.00	16,600.75	0.00	16,600.75	(1,600.75)	16,556.99	16,556.99	14,410.57	14,410.57
716027	Maint & Repairs-Vehicle-Gas-Oil	9,000.00	9,000.00	70.85	14,125.35	0.00	14,125.35	(5,125.35)	15,403.02	15,403.02	11,841.17	11,841.17
716100	Rentals & Leases-General	0.00	0.00	0.00	1,895.68	0.00	1,895.68	(1,895.68)	1,796.19	1,796.19	762.83	762.83
716110	Rentals-Copier	0.00	0.00	865.78	4,009.97	0.00	4,009.97	(4,009.97)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	2,000.00	2,000.00	553.00	4,002.08	0.00	4,002.08	(2,002.08)	3,931.86	3,931.86	3,782.06	3,782.06
717106	Finl Services-Epayment CC fees	0.00	0.00	556.88	1,209.94	0.00	1,209.94	(1,209.94)	1,523.88	1,523.88	93.94	93.94
717200	Other Professional Services-General	3,000.00	3,000.00	5,462.09	7,092.93	0.00	7,092.93	(4,092.93)	6,784.04	6,784.04	0.00	0.00
717294	Cat's Cache	275.00	275.00	5.83	314.85	0.00	314.85	(39.85)	218.75	218.75	251.79	251.79
718000	Telecom-General	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	2,088.20	2,088.20	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,345.96	16,061.77	0.00	16,061.77	(16,061.77)	18,233.78	18,233.78	18,724.67	18,724.67
718006	Telecom-Cellular Phones	0.00	0.00	466.36	1,865.76	0.00	1,865.76	(1,865.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	785.25	785.25	1,101.60	1,101.60
718016	Telecom-Usage (Tolls)	0.00	0.00	34.13	754.18	0.00	754.18	(754.18)	770.34	770.34	849.86	849.86
719000	Business Meals-Meetings-Non Travel	1,731.00	1,731.00	0.00	1,237.98	0.00	1,237.98	493.02	3,470.47	3,470.47	2,034.50	2,034.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.50	0.00	54.50	(54.50)	0.00	0.00	59.00	59.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
719105	Membership-Institutional	850.00	850.00	0.00	1,764.00	0.00	1,764.00	(914.00)	836.00	836.00	815.00	815.00
719110	Membership-Individual	1,000.00	1,000.00	0.00	846.00	0.00	846.00	154.00	888.00	888.00	760.00	760.00
719200	Employee Recruiting-General	0.00	0.00	0.00	664.77	0.00	664.77	(664.77)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	105.00	105.00	55.00	55.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.00)	(51.00)	0.00	0.00
71C310	Cash Over/Short Adjustments	75.00	75.00	3.00	(26.54)	0.00	(26.54)	101.54	(21.35)	(21.35)	5.79	5.79
71C500	Taxes	0.00	0.00	138.00	138.00	0.00	138.00	(138.00)	142.00	142.00	293.00	293.00
Subtotal Account Pool: 71		**107,451.00**	**107,451.00**	**9,659.40**	**126,484.74**	**0.00**	**126,484.74**	**(19,033.74)**	**134,691.46**	**134,691.46**	**112,827.85**	**112,827.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,470.00	0.00	4,470.00	(4,470.00)	5,520.00	5,520.00	0.00	0.00
721115	Asstship-Grad TW	17,000.00	17,000.00	0.00	69,140.50	0.00	69,140.50	(52,140.50)	37,871.75	37,871.75	12,644.00	12,644.00
Subtotal Account Pool: 72		**17,000.00**	**17,000.00**	**0.00**	**73,610.50**	**0.00**	**73,610.50**	**(56,610.50)**	**43,391.75**	**43,391.75**	**12,644.00**	**12,644.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**	**(250.00)**	**(250.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	34,200.00	34,200.00	0.00	34,200.00	0.00	34,200.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,800.00	32,800.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	125,000.00	125,000.00	12,187.71	146,252.48	0.00	146,252.48	(21,252.48)	137,495.91	137,495.91	146,621.21	146,621.21
8O1027	NonMand Tran Out-Repay IFB Int	17,188.00	17,188.00	711.61	8,539.36	0.00	8,539.36	8,648.64	17,295.93	17,295.93	24,963.75	24,963.75
8O1039	For Capital Projects (not R&R)	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	80,000.00	80,000.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**181,388.00**	**181,388.00**	**12,899.32**	**193,991.84**	**0.00**	**193,991.84**	**(12,603.84)**	**267,591.84**	**267,591.84**	**176,584.96**	**176,584.96**
Total Org: UJGREC		**1,182,528.86**	**1,223,113.55**	**85,706.12**	**1,225,042.68**	**0.00**	**1,225,042.68**	**(1,929.13)**	**1,223,667.57**	**1,223,667.57**	**1,082,574.77**	**1,082,574.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGREV - Internal Allocations				**Org Mgr: Hurley, Therese M**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(30.00)	0.00	(30.00)	30.00	(280.00)	(280.00)	(720.00)	(720.00)
76000A	Mendum's Pond offset	0.00	0.00	(286.00)	(1,835.00)	0.00	(1,835.00)	1,835.00	(2,320.00)	(2,320.00)	(550.00)	(550.00)
76000B	Outdoor Pool offset	(500.00)	(500.00)	(72.00)	(72.00)	0.00	(72.00)	(428.00)	(2,499.50)	(2,499.50)	(219.00)	(219.00)
76000O	Indoor Pool Offset	0.00	0.00	0.00	(45.00)	0.00	(45.00)	45.00	0.00	0.00	272.50	272.50
760079	New England Center pass offset	(9,100.00)	(9,100.00)	(1,500.00)	(7,900.00)	0.00	(7,900.00)	(1,200.00)	(6,770.00)	(6,770.00)	(4,210.00)	(4,210.00)
760080	Facility Usage Offset	(17,600.00)	(17,600.00)	(14,133.75)	(25,735.26)	0.00	(25,735.26)	8,135.26	(25,262.91)	(25,262.91)	(20,002.24)	(20,002.24)
760081	Equipment Usage Offset	(200.00)	(200.00)	(30.00)	(400.00)	0.00	(400.00)	200.00	(170.00)	(170.00)	(115.00)	(115.00)
760091	CPR/First Aid Classes	(200.00)	(200.00)	(15.00)	(148.50)	0.00	(148.50)	(51.50)	(315.00)	(315.00)	0.00	0.00
Subtotal Account Pool: 76		**(27,600.00)**	**(27,600.00)**	**(16,036.75)**	**(36,165.76)**	**0.00**	**(36,165.76)**	**8,565.76**	**(37,617.41)**	**(37,617.41)**	**(25,543.74)**	**(25,543.74)**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(198.00)	(198.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(198.00)**	**(198.00)**	**0.00**	**0.00**
Total Org: UJGREV		**(27,600.00)**	**(27,600.00)**	**(16,036.75)**	**(36,165.76)**	**0.00**	**(36,165.76)**	**8,565.76**	**(37,815.41)**	**(37,815.41)**	**(25,543.74)**	**(25,543.74)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGRFL - UNH Rifle Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	80.00	80.00	100.00	100.00
710305	Registration Fees-Other	150.00	150.00	0.00	0.00	0.00	0.00	150.00	141.60	141.60	0.00	0.00
711172	Program Supplies	2,150.00	2,150.00	0.00	396.70	0.00	396.70	1,753.30	1,461.31	1,461.31	491.38	491.38
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,550.00**	**2,550.00**	**0.00**	**396.70**	**0.00**	**396.70**	**2,153.30**	**1,682.91**	**1,682.91**	**591.38**	**591.38**
Total Org: UJGRFL		**2,550.00**	**2,550.00**	**0.00**	**396.70**	**0.00**	**396.70**	**2,153.30**	**1,682.91**	**1,682.91**	**591.38**	**591.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSAI - Sailing				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**12.60**	**(12.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	44.00	44.00	0.00	0.00	0.00	0.00	44.00	19.20	19.20	0.00	0.00
710100	Out-of-State Travel	1,361.00	1,361.00	68.44	215.16	0.00	215.16	1,145.84	585.22	585.22	988.99	988.99
710110	Out-of-State Travel-Team Travel	5,554.00	5,554.00	41.04	3,587.93	0.00	3,587.93	1,966.07	4,433.11	4,433.11	1,881.05	1,881.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.85	56.85	0.00	0.00
711172	Program Supplies	3,845.00	3,845.00	0.00	696.92	0.00	696.92	3,148.08	3,859.66	3,859.66	2,838.99	2,838.99
716000	Maintenance & Repairs-General	600.00	600.00	0.00	194.00	0.00	194.00	406.00	485.77	485.77	602.85	602.85
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,254.41	0.00	1,254.41	(1,254.41)	838.45	838.45	1,855.94	1,855.94
716100	Rentals & Leases-General	500.00	500.00	0.00	701.06	0.00	701.06	(201.06)	230.00	230.00	379.00	379.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.96	0.00	17.96	(17.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	580.00	580.00	75.00	655.00	0.00	655.00	(75.00)	0.00	0.00	878.00	878.00
71C600	Insurance	221.00	221.00	0.00	0.00	0.00	0.00	221.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,705.00**	**12,705.00**	**184.48**	**7,322.44**	**0.00**	**7,322.44**	**5,382.56**	**10,508.26**	**10,508.26**	**9,424.82**	**9,424.82**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UJGSAI		**15,705.00**	**15,705.00**	**184.48**	**10,485.04**	**0.00**	**10,485.04**	**5,219.96**	**12,508.26**	**12,508.26**	**11,424.82**	**11,424.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSBO - Community Boating				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,500.00	4,500.00	0.00	3,700.02	0.00	3,700.02	799.98	2,500.00	2,500.00	4,000.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	1.94	65.25	65.25
61CPHX	Part Time Hourly	3,800.00	3,800.00	0.00	658.00	0.00	658.00	3,142.00	3,827.57	3,827.57	4,521.00	4,521.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	92.00	2,264.00	0.00	2,264.00	(2,264.00)	251.88	251.88	32.00	32.00
Subtotal Account Pool: 61		**8,300.00**	**8,300.00**	**92.00**	**6,666.02**	**0.00**	**6,666.02**	**1,633.98**	**6,581.39**	**6,581.39**	**8,618.25**	**8,618.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.51	0.00	1.51	(1.51)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	366.07	0.00	366.07	330.93	531.68	531.68	721.23	721.23
Subtotal Account Pool: 65		**697.00**	**697.00**	**0.00**	**367.58**	**0.00**	**367.58**	**329.42**	**531.68**	**531.68**	**721.23**	**721.23**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	915.00	915.00	0.00	0.00	0.00	0.00	915.00	155.00	155.00	0.00	0.00
710305	Registration Fees-Other	270.00	270.00	0.00	175.00	0.00	175.00	95.00	70.00	70.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	505.45	0.00	505.45	(505.45)	432.00	432.00	2,009.81	2,009.81
711130	Supplies-Maintenance Supplies	0.00	0.00	29.46	29.46	0.00	29.46	(29.46)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
714000	Postage-General	60.00	60.00	0.88	132.38	0.00	132.38	(72.38)	102.05	102.05	207.81	207.81
716000	Maintenance & Repairs-General	750.00	750.00	0.00	615.27	0.00	615.27	134.73	438.00	438.00	685.44	685.44
716027	Maint & Repairs-Vehicle-Gas-Oil	700.00	700.00	0.00	492.48	0.00	492.48	207.52	521.16	521.16	719.18	719.18
716100	Rentals & Leases-General	500.00	500.00	0.00	230.00	0.00	230.00	270.00	399.00	399.00	660.00	660.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.14	13.14
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,870.00**	**3,870.00**	**30.34**	**2,295.04**	**0.00**	**2,295.04**	**1,574.96**	**2,192.21**	**2,192.21**	**4,295.38**	**4,295.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UJGSBO		**13,867.00**	**13,867.00**	**122.34**	**9,328.64**	**0.00**	**9,328.64**	**4,538.36**	**11,305.28**	**11,305.28**	**15,634.86**	**15,634.86**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSCW - Camp Wildcat				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,011.72	4,871.62	0.00	4,871.62	(4,871.62)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	49,250.00	49,250.00	0.00	0.00	0.00	0.00	49,250.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.53	156.53	1,396.76	1,396.76
61CPHX	Part Time Hourly	4,800.00	4,800.00	656.50	27,313.13	0.00	27,313.13	(22,513.13)	48,629.16	48,629.16	56,595.39	56,595.39
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	4,010.26	6,424.47	0.00	6,424.47	(6,424.47)	115.20	115.20	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	33.67	33.67	0.00	33.67	(33.67)	80.98	80.98	49.39	49.39
61SNSH	Student Labor	0.00	0.00	4,287.79	18,609.93	0.00	18,609.93	(18,609.93)	15,418.85	15,418.85	11,628.80	11,628.80
61SNWS	College Work Study	0.00	0.00	0.00	28.80	0.00	28.80	(28.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,050.00**	**54,050.00**	**9,999.94**	**57,281.62**	**0.00**	**57,281.62**	**(3,231.62)**	**64,438.22**	**64,438.22**	**69,670.34**	**69,670.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	421.85	948.89	0.00	948.89	(948.89)	12.82	12.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,540.00	4,540.00	55.14	2,294.28	0.00	2,294.28	2,245.72	4,098.08	4,098.08	4,871.38	4,871.38
Subtotal Account Pool: 65		**4,540.00**	**4,540.00**	**476.99**	**3,243.17**	**0.00**	**3,243.17**	**1,296.83**	**4,110.90**	**4,110.90**	**4,871.38**	**4,871.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.83	931.83
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,454.00	7,454.00	13,338.40	13,338.40
710200	Foreign Travel	0.00	0.00	0.00	70.20	0.00	70.20	(70.20)	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	14,700.00	14,700.00	540.00	20,547.50	0.00	20,547.50	(5,847.50)	446.25	446.25	(416.25)	(416.25)
710Z00	Travel-Other	2,600.00	2,600.00	450.00	1,086.00	0.00	1,086.00	1,514.00	7,829.50	7,829.50	(1,860.00)	(1,860.00)
711100	Supplies-General	2,000.00	2,000.00	1,436.07	3,530.77	0.00	3,530.77	(1,530.77)	9,760.01	9,760.01	3,055.49	3,055.49
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	24.99	0.00	24.99	(24.99)	212.90	212.90	0.00	0.00
711172	Program Supplies	0.00	0.00	1,806.88	2,160.83	0.00	2,160.83	(2,160.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	800.00	0.00	1,351.57	0.00	1,351.57	(551.57)	733.64	733.64	0.00	0.00
714000	Postage-General	1,000.00	1,000.00	226.47	555.90	0.00	555.90	444.10	387.88	387.88	1,929.73	1,929.73
714005	Postage-Campus Mail Services	150.00	150.00	0.00	0.00	0.00	0.00	150.00	302.10	302.10	0.00	0.00
716000	Maintenance & Repairs-General	1,300.00	1,300.00	0.00	333.92	0.00	333.92	966.08	74.16	74.16	53.14	53.14
716027	Maint & Repairs-Vehicle-Gas-Oil	600.00	600.00	0.00	1,833.65	0.00	1,833.65	(1,233.65)	559.64	559.64	596.07	596.07
716100	Rentals & Leases-General	7,986.00	7,986.00	0.00	7,550.30	0.00	7,550.30	435.70	2,078.51	2,078.51	7,206.25	7,206.25
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.76	19.76	422.71	422.71
717200	Other Professional Services-General	2,450.00	2,450.00	0.00	555.25	0.00	555.25	1,894.75	820.75	820.75	135.00	135.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,000.00	1,000.00	0.00	2,915.00	0.00	2,915.00	(1,915.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	1,500.00	1,500.00	0.00	347.00	0.00	347.00	1,153.00	0.00	0.00	0.00	0.00
718000	Telecom-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.99	679.89	0.00	679.89	(679.89)	290.63	290.63	493.88	493.88
718014	Telecom-Telephone Equipment	0.00	0.00	3.81	45.86	0.00	45.86	(45.86)	12.63	12.63	242.82	242.82
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.08	0.00	55.08	(55.08)	14.32	14.32	46.80	46.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	242.23	242.23	0.00	242.23	(242.23)	300.88	300.88	662.10	662.10
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	0.00	2,278.36	0.00	2,278.36	721.64	3,437.41	3,437.41	2,143.97	2,143.97
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.92	102.92	0.00	0.00
71B000	Items Resale	2,720.00	2,720.00	0.00	0.00	0.00	0.00	2,720.00	127.92	127.92	593.65	593.65
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	399.60	1,007.40	0.00	1,007.40	(1,007.40)	1,046.25	1,046.25	865.41	865.41
Subtotal Account Pool: 71		**42,206.00**	**42,206.00**	**5,165.05**	**47,171.70**	**0.00**	**47,171.70**	**(4,965.70)**	**36,181.06**	**36,181.06**	**30,689.00**	**30,689.00**
Total Org: UJGSCW		**100,796.00**	**100,796.00**	**15,641.98**	**107,696.49**	**0.00**	**107,696.49**	**(6,900.49)**	**104,730.18**	**104,730.18**	**105,230.72**	**105,230.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSDV - Campus Rec Student Development				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.37	43.37
61CPHX	Part Time Hourly	600.00	600.00	0.00	0.00	0.00	0.00	600.00	335.00	335.00	420.00	420.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.59	11.59
61SNSH	Student Labor	4,000.00	4,000.00	0.00	2,640.00	0.00	2,640.00	1,360.00	3,315.00	3,315.00	1,120.00	1,120.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.05	485.05	162.00	162.00
Subtotal Account Pool: 61		**4,600.00**	**4,600.00**	**0.00**	**3,180.00**	**0.00**	**3,180.00**	**1,420.00**	**4,135.05**	**4,135.05**	**1,756.96**	**1,756.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	45.36	0.00	45.36	(45.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	50.40	50.40	0.00	0.00	0.00	0.00	50.40	28.14	28.14	38.92	38.92
Subtotal Account Pool: 65		**50.40**	**50.40**	**0.00**	**45.36**	**0.00**	**45.36**	**5.04**	**28.14**	**28.14**	**38.92**	**38.92**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.05	0.00	1,575.05	(1,575.05)	1,638.40	1,638.40	2,214.09	2,214.09
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	122.96	0.00	122.96	(122.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	1,668.00	1,668.00
710400	Student or Non-Emp Travel	200.00	200.00	0.00	163.70	0.00	163.70	36.30	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	513.35	0.00	513.35	(513.35)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	320.00	0.00	320.00	(220.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	158.76	0.00	158.76	(158.76)	185.00	185.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	65.97	65.97	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	77.66	0.00	77.66	(77.66)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.64	0.00	35.64	(35.64)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**3,943.12**	**0.00**	**3,943.12**	**(3,443.12)**	**1,889.37**	**1,889.37**	**3,982.09**	**3,982.09**
Total Org: UJGSDV		**5,150.40**	**5,150.40**	**0.00**	**7,168.48**	**0.00**	**7,168.48**	**(2,018.08)**	**6,052.56**	**6,052.56**	**5,777.97**	**5,777.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSFT - Women's Softball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	1,804.00	1,804.00	0.00	1,191.83	0.00	1,191.83	612.17	1,147.82	1,147.82	749.58	749.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711172	Program Supplies	650.00	650.00	0.00	648.45	0.00	648.45	1.55	666.88	666.88	646.21	646.21
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	322.17	0.00	322.17	(322.17)	421.33	421.33	363.89	363.89
716100	Rentals & Leases-General	500.00	500.00	0.00	400.00	0.00	400.00	100.00	328.97	328.97	220.00	220.00
717246	Oth Prof Ser-Officials	1,000.00	1,000.00	0.00	630.00	0.00	630.00	370.00	1,100.00	1,100.00	500.00	500.00
719100	Membership Dues & Fees	375.00	375.00	0.00	600.00	0.00	600.00	(225.00)	375.00	375.00	250.00	250.00
Subtotal Account Pool: 71		**4,329.00**	**4,329.00**	**0.00**	**3,792.45**	**0.00**	**3,792.45**	**536.55**	**4,040.00**	**4,040.00**	**2,754.68**	**2,754.68**
Total Org: UJGSFT		**4,329.00**	**4,329.00**	**0.00**	**3,792.45**	**0.00**	**3,792.45**	**536.55**	**4,040.00**	**4,040.00**	**2,754.68**	**2,754.68**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSHO - Shotokan				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	90.00	90.00	0.00	0.00	0.00	0.00	90.00	10.00	10.00	10.00	10.00
711172	Program Supplies	70.00	70.00	0.00	70.00	0.00	70.00	0.00	114.24	114.24	150.00	150.00
Subtotal Account Pool: 71		**160.00**	**160.00**	**0.00**	**70.00**	**0.00**	**70.00**	**90.00**	**124.24**	**124.24**	**160.00**	**160.00**
Total Org: UJGSHO		**160.00**	**160.00**	**0.00**	**70.00**	**0.00**	**70.00**	**90.00**	**124.24**	**124.24**	**160.00**	**160.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSKI - Nordic Skiing				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	70.00	0.00	70.00	930.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	284.00	0.00	284.00	(284.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	2,000.00	2,000.00	0.00	714.00	0.00	714.00	1,286.00	2,333.48	2,333.48	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	112.18	0.00	112.18	(112.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**1,208.18**	**0.00**	**1,208.18**	**1,791.82**	**2,333.48**	**2,333.48**	**0.00**	**0.00**
Total Org: UJGSKI		**3,000.00**	**3,000.00**	**0.00**	**1,208.18**	**0.00**	**1,208.18**	**1,791.82**	**2,333.48**	**2,333.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSME - Mendum's Pond				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.00	902.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	56.65	0.00	56.65	(56.65)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.83	6.83	0.00	0.00
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	1,963.35	0.00	1,963.35	(283.35)	2,378.97	2,378.97	2,613.76	2,613.76
61JBHO	Casual - Overtime	0.00	0.00	1.88	4.99	0.00	4.99	(4.99)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	962.58	5,494.99	0.00	5,494.99	(5,494.99)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	17.35	124.68	0.00	124.68	(124.68)	100.56	100.56	48.49	48.49
61SNSH	Student Labor	25,070.00	25,070.00	5,291.91	24,393.04	0.00	24,393.04	676.96	9,978.57	9,978.57	13,372.92	13,372.92
61SNWS	College Work Study	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	723.41	723.41	257.74	257.74
Subtotal Account Pool: 61		**26,750.00**	**26,750.00**	**6,273.72**	**32,053.70**	**0.00**	**32,053.70**	**(5,303.70)**	**13,188.34**	**13,188.34**	**17,194.91**	**17,194.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.02	466.77	0.00	466.77	(466.77)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	141.00	141.00	0.00	164.92	0.00	164.92	(23.92)	200.41	200.41	219.56	219.56
Subtotal Account Pool: 65		**141.00**	**141.00**	**81.02**	**631.69**	**0.00**	**631.69**	**(490.69)**	**200.41**	**200.41**	**219.56**	**219.56**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	11.20	11.20	141.00	141.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,515.28	0.00	1,515.28	(1,515.28)	2,670.89	2,670.89	2,280.83	2,280.83
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	278.49	0.00	278.49	(278.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	0.00	0.00	75.00	75.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,380.00	0.00	1,380.00	(1,380.00)	1,938.00	1,938.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(540.00)	(540.00)
711100	Supplies-General	0.00	0.00	72.03	2,133.31	0.00	2,133.31	(2,133.31)	5,607.45	5,607.45	6,075.98	6,075.98
711130	Supplies-Maintenance Supplies	0.00	0.00	404.91	1,022.04	0.00	1,022.04	(1,022.04)	0.00	0.00	0.00	0.00
711172	Program Supplies	1,225.00	1,225.00	239.00	3,845.12	0.00	3,845.12	(2,620.12)	5,565.22	5,565.22	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	14.98	0.00	14.98	(14.98)	0.00	0.00	0.00	0.00
711186	Operating supplies	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	950.00	950.00	0.00	0.00
713000	Printing & Copying-General	300.00	300.00	0.00	27.40	0.00	27.40	272.60	167.34	167.34	0.00	0.00
715020	Non-Cap Equip-under $1,000	7,600.00	7,600.00	0.00	752.48	0.00	752.48	6,847.52	480.56	480.56	525.00	525.00
716000	Maintenance & Repairs-General	4,600.00	4,600.00	0.00	516.78	0.00	516.78	4,083.22	1,769.93	1,769.93	843.70	843.70
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.18	403.18	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	400.00	400.00	60.70	1,074.86	0.00	1,074.86	(674.86)	1,089.94	1,089.94	626.67	626.67
716100	Rentals & Leases-General	900.00	900.00	0.00	655.00	0.00	655.00	245.00	1,197.92	1,197.92	3,003.73	3,003.73
716110	Rentals-Copier	0.00	0.00	580.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,707.20	0.00	2,707.20	(2,707.20)	461.84	461.84	2,962.44	2,962.44
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.64	973.58	0.00	973.58	(973.58)	1,056.87	1,056.87	968.37	968.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	20.00	20.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,227.46	0.00	1,227.46	(1,227.46)	1,377.95	1,377.95	281.23	281.23
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	61.50	0.00	61.50	(61.50)	70.00	70.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	191.40	0.00	191.40	(191.40)	177.60	177.60	0.00	0.00
71C600	Insurance	100.00	100.00	2.00	26.00	0.00	26.00	74.00	24.87	24.87	30.48	30.48
Subtotal Account Pool: 71		**17,475.00**	**17,475.00**	**1,441.28**	**19,747.88**	**0.00**	**19,747.88**	**(2,272.88)**	**25,040.76**	**25,040.76**	**17,274.43**	**17,274.43**
Total Org: UJGSME		**44,366.00**	**44,366.00**	**7,796.02**	**52,433.27**	**0.00**	**52,433.27**	**(8,067.27)**	**38,429.51**	**38,429.51**	**34,688.90**	**34,688.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSNO - Snowboarding				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50	187.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.50**	**187.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	6,890.00	6,890.00	0.00	4,178.39	0.00	4,178.39	2,711.61	5,951.24	5,951.24	3,953.00	3,953.00
711172	Program Supplies	1,000.00	1,000.00	12.83	1,023.32	0.00	1,023.32	(23.32)	583.88	583.88	2,172.00	2,172.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.50	69.50	0.00	0.00
Subtotal Account Pool: 71		**7,890.00**	**7,890.00**	**12.83**	**5,201.71**	**0.00**	**5,201.71**	**2,688.29**	**6,604.62**	**6,604.62**	**6,125.00**	**6,125.00**
Total Org: UJGSNO		**7,890.00**	**7,890.00**	**12.83**	**5,201.71**	**0.00**	**5,201.71**	**2,688.29**	**6,792.12**	**6,792.12**	**6,125.00**	**6,125.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSPL - Outdoor Pool				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	144.52	0.00	144.52	(144.52)	24.34	24.34	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	70.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.77	1,048.77	842.23	842.23
61CPHX	Part Time Hourly	23,000.00	23,000.00	0.00	9,506.31	0.00	9,506.31	13,493.69	27,902.96	27,902.96	31,306.15	31,306.15
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	468.33	0.00	468.33	(468.33)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	2.05	333.77	0.00	333.77	(333.77)	31.40	31.40	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	2,636.21	18,010.63	0.00	18,010.63	(18,010.63)	14.34	14.34	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	6.66	314.30	0.00	314.30	(314.30)	202.68	202.68	415.72	415.72
61SNSH	Student Labor	15,000.00	15,000.00	2,090.66	17,437.97	0.00	17,437.97	(2,437.97)	22,396.57	22,396.57	19,697.20	19,697.20
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.33	399.33
Subtotal Account Pool: 61		**38,000.00**	**38,000.00**	**4,805.58**	**47,535.83**	**0.00**	**47,535.83**	**(9,535.83)**	**51,621.06**	**51,621.06**	**52,660.63**	**52,660.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	227.49	1,703.28	0.00	1,703.28	(1,703.28)	5.88	5.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,932.00	1,932.00	0.00	798.56	0.00	798.56	1,133.44	2,431.97	2,431.97	2,700.51	2,700.51
Subtotal Account Pool: 65		**1,932.00**	**1,932.00**	**227.49**	**2,501.84**	**0.00**	**2,501.84**	**(569.84)**	**2,437.85**	**2,437.85**	**2,700.51**	**2,700.51**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.39)	(14.39)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111.13)	(111.13)	0.00	0.00
711100	Supplies-General	850.00	850.00	0.00	810.28	0.00	810.28	39.72	1,134.88	1,134.88	1,473.31	1,473.31
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.36	296.36	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,311.87	0.00	1,311.87	(1,311.87)	1,847.38	1,847.38	0.00	0.00
711144	Supplies-Chemical-Non-Lab	10,000.00	10,000.00	5,921.18	17,055.58	0.00	17,055.58	(7,055.58)	25,880.07	25,880.07	32,892.77	32,892.77
711172	Program Supplies	0.00	0.00	836.32	1,455.21	0.00	1,455.21	(1,455.21)	515.95	515.95	62.52	62.52
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	28.00	28.00	4.80	4.80
716000	Maintenance & Repairs-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	31,429.58	31,429.58	83.65	83.65
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	37.87	0.00	37.87	(37.87)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,200.00	1,200.00	0.00	795.50	0.00	795.50	404.50	2,258.72	2,258.72	1,447.60	1,447.60
717200	Other Professional Services-General	100.00	100.00	0.00	3,481.25	0.00	3,481.25	(3,381.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	7.22	170.60	0.00	170.60	(170.60)	160.40	160.40	156.47	156.47
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	10.00	10.00	10.00	10.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	254.85	0.00	254.85	245.15	478.68	478.68	393.65	393.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.68	22.68	0.00	0.00
71B000	Items Resale	200.00	200.00	44.32	164.02	0.00	164.02	35.98	39.00	39.00	789.00	789.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	34.05	0.00	34.05	(34.05)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	307.00	307.00	0.00	307.00	(307.00)	332.00	332.00	321.00	321.00
Subtotal Account Pool: 71		**23,440.00**	**23,440.00**	**7,126.04**	**25,888.08**	**0.00**	**25,888.08**	**(2,448.08)**	**64,308.18**	**64,308.18**	**37,634.77**	**37,634.77**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.00)	(45.00)	0.00	0.00
76000B	Outdoor Pool offset	0.00	0.00	0.00	(36.00)	0.00	(36.00)	36.00	(6,064.00)	(6,064.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(36.00)**	**0.00**	**(36.00)**	**36.00**	**(6,109.00)**	**(6,109.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Total Org: UJGSPL		**73,372.00**	**73,372.00**	**12,159.11**	**85,889.75**	**0.00**	**85,889.75**	**(12,517.75)**	**122,258.09**	**122,258.09**	**102,995.91**	**102,995.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGSRC - Summer Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.77	0.00	2.77	(2.77)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.87	17.87	3.77	3.77
61CPHX	Part Time Hourly	3,900.00	3,900.00	452.35	1,824.02	0.00	1,824.02	2,075.98	3,192.41	3,192.41	375.39	375.39
61JBHO	Casual - Overtime	0.00	0.00	0.00	12.85	0.00	12.85	(12.85)	25.15	25.15	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	995.65	0.00	995.65	(995.65)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	17.80	134.87	134.87
61SNSH	Student Labor	0.00	0.00	900.01	900.01	0.00	900.01	(900.01)	1,975.05	1,975.05	2,348.32	2,348.32
Subtotal Account Pool: 61		**3,900.00**	**3,900.00**	**1,352.36**	**3,735.30**	**0.00**	**3,735.30**	**164.70**	**5,228.28**	**5,228.28**	**2,862.35**	**2,862.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.96	0.00	84.96	(84.96)	2.11	2.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	328.00	328.00	38.00	153.22	0.00	153.22	174.78	269.68	269.68	31.86	31.86
Subtotal Account Pool: 65		**328.00**	**328.00**	**38.00**	**238.18**	**0.00**	**238.18**	**89.82**	**271.79**	**271.79**	**31.86**	**31.86**
Account Pool: 71 - Support												
711100	Supplies-General	950.00	950.00	127.35	2,943.08	0.00	2,943.08	(1,993.08)	7,600.97	7,600.97	3,474.40	3,474.40
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	95.25	0.00	95.25	(95.25)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	763.84	0.00	763.84	(763.84)	0.00	0.00	0.00	0.00
711186	Operating supplies	1,325.00	1,325.00	0.00	1,501.22	0.00	1,501.22	(176.22)	440.32	440.32	0.00	0.00
713005	Printing & Copying-Campus	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	173.00	173.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,261.00	3,261.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.38	391.38	0.00	0.00
716018	Maint Agreem- Baseline & Supp	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	231.55	0.00	231.55	(231.55)	61.79	61.79	113.89	113.89
716036	Maint & Repairs-Preventive Maint	2,000.00	2,000.00	258.82	1,444.58	0.00	1,444.58	555.42	2,423.01	2,423.01	118.98	118.98
716039	Maint & Repairs-Grounds & Roads	1,000.00	1,000.00	0.00	1,621.78	0.00	1,621.78	(621.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	259.44	0.00	259.44	(259.44)	0.00	0.00	1,175.00	1,175.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	255.10	0.00	255.10	(255.10)	359.65	359.65	606.85	606.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.65	0.00	108.65	(108.65)	96.29	96.29	0.00	0.00
71B000	Items Resale	304.00	304.00	0.00	692.28	0.00	692.28	(388.28)	0.00	0.00	595.00	595.00
Subtotal Account Pool: 71		**9,692.00**	**9,692.00**	**386.17**	**9,916.77**	**0.00**	**9,916.77**	**(224.77)**	**11,373.41**	**11,373.41**	**10,305.12**	**10,305.12**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.00)	(175.00)	(175.00)	(175.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(175.00)**	**(175.00)**	**(175.00)**	**(175.00)**
Total Org: UJGSRC		**13,920.00**	**13,920.00**	**1,776.53**	**13,890.25**	**0.00**	**13,890.25**	**29.75**	**16,698.48**	**16,698.48**	**13,024.33**	**13,024.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGTEN - Tennis				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	2,748.00	2,748.00	0.00	0.00	0.00	0.00	2,748.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711172	Program Supplies	890.00	890.00	0.00	222.87	0.00	222.87	667.13	2,403.42	2,403.42	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	119.10	0.00	119.10	(119.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,600.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,078.00**	**6,078.00**	**0.00**	**1,941.97**	**0.00**	**1,941.97**	**4,136.03**	**2,403.42**	**2,403.42**	**0.00**	**0.00**
Total Org: UJGTEN		**6,078.00**	**6,078.00**	**0.00**	**1,941.97**	**0.00**	**1,941.97**	**4,136.03**	**2,403.42**	**2,403.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGTKD - Tao Kwan Do				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	300.00	300.00	0.00	64.71	0.00	64.71	235.29	10.00	10.00	0.00	0.00
710305	Registration Fees-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711172	Program Supplies	2,100.00	2,100.00	0.00	761.00	0.00	761.00	1,339.00	300.00	300.00	617.26	617.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.25	0.00	27.25	(27.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,850.00**	**2,850.00**	**0.00**	**852.96**	**0.00**	**852.96**	**1,997.04**	**310.00**	**310.00**	**617.26**	**617.26**
Total Org: UJGTKD		**2,850.00**	**2,850.00**	**0.00**	**852.96**	**0.00**	**852.96**	**1,997.04**	**310.00**	**310.00**	**617.26**	**617.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Org: UJGVOL - Volleyball			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	4.99	0.00	4.99	(4.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**4.99**	**0.00**	**4.99**	**(4.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGVOL	**0.00**	**0.00**	**0.00**	**4.99**	**0.00**	**4.99**	**(4.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGWCR - Women's Crew				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**420.00**	**420.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.28	35.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**50.40**	**0.00**	**50.40**	**(50.40)**	**35.28**	**35.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(17.48)	0.00	(17.48)	17.48	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	7.50	435.49	0.00	435.49	(435.49)	59.40	59.40	938.21	938.21
710110	Out-of-State Travel-Team Travel	17,025.00	17,025.00	0.00	11,100.89	0.00	11,100.89	5,924.11	3,398.18	3,398.18	10,246.30	10,246.30
710305	Registration Fees-Other	1,500.00	1,500.00	0.00	2,972.50	0.00	2,972.50	(1,472.50)	1,965.00	1,965.00	1,300.00	1,300.00
711000	Purchasing Cards	0.00	0.00	0.00	(55.77)	0.00	(55.77)	55.77	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,806.93	0.00	6,806.93	(6,806.93)	1,011.37	1,011.37	798.30	798.30
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	38.21	0.00	38.21	(38.21)	0.00	0.00	0.00	0.00
711172	Program Supplies	8,753.00	8,753.00	0.00	2,377.70	0.00	2,377.70	6,375.30	2,810.48	2,810.48	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.05	0.00	13.05	(13.05)	37.51	37.51	32.85	32.85
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889.39	1,889.39
716000	Maintenance & Repairs-General	0.00	0.00	0.00	758.60	0.00	758.60	(758.60)	46.73	46.73	656.00	656.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	748.49	0.00	748.49	(748.49)	947.74	947.74	555.16	555.16
716100	Rentals & Leases-General	720.00	720.00	0.00	115.00	0.00	115.00	605.00	460.00	460.00	460.00	460.00
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	167.96	167.96	598.38	598.38
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,214.94	0.00	1,214.94	(1,214.94)	51.15	51.15	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,375.50	6,375.50	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71C600	Insurance	6,500.00	6,500.00	0.00	5,428.00	0.00	5,428.00	1,072.00	336.00	336.00	6,473.00	6,473.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	0.00	0.00
Subtotal Account Pool: 71		**34,998.00**	**34,998.00**	**7.50**	**32,126.55**	**0.00**	**32,126.55**	**2,871.45**	**18,482.02**	**18,482.02**	**23,972.59**	**23,972.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGWCR		**46,998.00**	**46,998.00**	**7.50**	**44,776.95**	**0.00**	**44,776.95**	**2,221.05**	**24,437.30**	**24,437.30**	**23,972.59**	**23,972.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGWOO - Woodmens				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	31.25	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.50	487.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	57.50	0.00	57.50	(57.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**57.50**	**0.00**	**57.50**	**(57.50)**	**518.75**	**518.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.58	43.58	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.58**	**43.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	358.00	358.00	17.00	49.10	0.00	49.10	308.90	242.50	242.50	239.68	239.68
710110	Out-of-State Travel-Team Travel	2,173.00	2,173.00	950.00	1,418.23	0.00	1,418.23	754.77	883.48	883.48	186.60	186.60
710200	Foreign Travel	495.00	495.00	0.00	223.15	0.00	223.15	271.85	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	2,350.00	2,350.00	0.00	3,200.00	0.00	3,200.00	(850.00)	835.00	835.00	550.00	550.00
711172	Program Supplies	600.00	600.00	0.00	714.00	0.00	714.00	(114.00)	1,151.89	1,151.89	660.55	660.55
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.61	17.61	90.13	90.13
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	346.00	346.00
Subtotal Account Pool: 71		**5,976.00**	**5,976.00**	**967.00**	**5,604.48**	**0.00**	**5,604.48**	**371.52**	**3,545.48**	**3,545.48**	**2,072.96**	**2,072.96**
Total Org: UJGWOO		**5,976.00**	**5,976.00**	**967.00**	**5,661.98**	**0.00**	**5,661.98**	**314.02**	**4,107.81**	**4,107.81**	**2,072.96**	**2,072.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGWRB - Women's Rugby				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	220.00	220.00	0.00	50.00	0.00	50.00	170.00	201.14	201.14	179.98	179.98
710110	Out-of-State Travel-Team Travel	6,468.00	6,468.00	0.00	3,303.01	0.00	3,303.01	3,164.99	5,625.08	5,625.08	6,510.00	6,510.00
711172	Program Supplies	500.00	500.00	0.00	500.00	0.00	500.00	0.00	100.00	100.00	400.00	400.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.67	40.67	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	300.00	0.00	300.00	200.00	500.00	500.00	100.00	100.00
719100	Membership Dues & Fees	400.00	400.00	0.00	650.00	0.00	650.00	(250.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 71		**8,088.00**	**8,088.00**	**0.00**	**4,803.01**	**0.00**	**4,803.01**	**3,284.99**	**6,966.89**	**6,966.89**	**7,689.98**	**7,689.98**
Total Org: UJGWRB		**8,088.00**	**8,088.00**	**0.00**	**4,803.01**	**0.00**	**4,803.01**	**3,284.99**	**6,966.89**	**6,966.89**	**7,689.98**	**7,689.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJGWRS - Wrestling				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	405.00	405.00	11.75	864.61	0.00	864.61	(459.61)	849.88	849.88	755.30	755.30
710110	Out-of-State Travel-Team Travel	4,895.00	4,895.00	3.50	4,092.90	0.00	4,092.90	802.10	3,647.27	3,647.27	3,647.38	3,647.38
710305	Registration Fees-Other	2,240.00	2,240.00	46.50	1,341.50	0.00	1,341.50	898.50	2,952.50	2,952.50	2,165.00	2,165.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711172	Program Supplies	1,277.00	1,277.00	0.00	1,277.00	0.00	1,277.00	0.00	1,504.09	1,504.09	1,460.05	1,460.05
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.92	0.00	296.92	(296.92)	300.20	300.20	495.28	495.28
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,420.00	0.00	1,420.00	380.00	400.00	400.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00
Subtotal Account Pool: 71		**10,917.00**	**10,917.00**	**61.75**	**9,592.93**	**0.00**	**9,592.93**	**1,324.07**	**9,953.94**	**9,953.94**	**8,873.01**	**8,873.01**
Total Org: UJGWRS		**10,917.00**	**10,917.00**	**61.75**	**9,592.93**	**0.00**	**9,592.93**	**1,324.07**	**9,953.94**	**9,953.94**	**8,873.01**	**8,873.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJHREC - Accounts Receivable				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,325.97	0.00	3,325.97	(3,325.97)	36,170.30	36,170.30	34,385.76	34,385.76
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,325.97**	**0.00**	**3,325.97**	**(3,325.97)**	**36,170.30**	**36,170.30**	**35,385.76**	**35,385.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,463.43	0.00	1,463.43	(1,463.43)	15,842.88	15,842.88	14,785.88	14,785.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,463.43**	**0.00**	**1,463.43**	**(1,463.43)**	**15,842.88**	**15,842.88**	**14,869.88**	**14,869.88**
Total Org: UJHREC		**0.00**	**0.00**	**0.00**	**4,789.40**	**0.00**	**4,789.40**	**(4,789.40)**	**52,013.18**	**52,013.18**	**50,255.64**	**50,255.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Org: UJVHST - VPSA Old CUFS Activity			**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**18.00**
Total Org: UJVHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**18.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	536,084.00	536,084.00	44,674.00	536,084.00	0.00	536,084.00	0.00	454,071.00	454,071.00	421,781.00	421,781.00
760105	RCM-Facilities Assessment	1,330,789.00	1,401,448.00	116,787.00	1,401,448.00	0.00	1,401,448.00	0.00	1,198,396.00	1,198,396.00	1,179,693.00	1,179,693.00
760145	RCM Subvention Aux. Allocation	(433,581.00)	(433,581.00)	(36,132.00)	(433,581.00)	0.00	(433,581.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,433,292.00**	**1,503,951.00**	**125,329.00**	**1,503,951.00**	**0.00**	**1,503,951.00**	**0.00**	**1,652,467.00**	**1,652,467.00**	**1,601,474.00**	**1,601,474.00**
Total Org: UJVRCM		**1,433,292.00**	**1,503,951.00**	**125,329.00**	**1,503,951.00**	**0.00**	**1,503,951.00**	**0.00**	**1,652,467.00**	**1,652,467.00**	**1,601,474.00**	**1,601,474.00**
Total Fund: 1AJREC		**4,191,829.00**	**4,218,815.00**	**306,227.11**	**4,211,016.96**	**0.00**	**4,211,016.96**	**7,798.04**	**4,332,992.52**	**4,332,992.52**	**3,950,518.34**	**3,950,518.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(5,050.05)	0.00	0.00	0.00	0.00	(5,050.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,858.32)	0.00	0.00	0.00	0.00	(1,858.32)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	5,681.84	5,681.84	0.00	0.00	0.00	0.00	5,681.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,681.84**	**(1,226.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,226.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,039.68)	0.00	0.00	0.00	0.00	(3,039.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(3,039.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,039.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**5,681.84**	**(4,266.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,266.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center											
Org: UJVRCM - Student Affairs RCM			**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations											
760145 RCM Subvention Aux. Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: UJWHIT - Whittemore Center				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	88,300.00	93,350.05	10,860.91	105,319.43	0.00	105,319.43	(11,969.38)	88,299.68	88,299.68	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2,800.58	0.00	2,800.58	(2,800.58)	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,359.52	32,217.84	3,950.08	32,217.84	0.00	32,217.84	0.00	30,359.52	30,359.52	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	72.63	2,471.44	0.00	2,471.44	(2,471.44)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	210.00	920.25	0.00	920.25	(920.25)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	100.00	100.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,312.30	6,312.30	0.00	0.00
61CPHX	Part Time Hourly	32,530.00	57,530.00	3,448.00	46,393.16	0.00	46,393.16	11,136.84	52,146.42	52,146.42	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	5.25	210.58	0.00	210.58	(210.58)	64.10	64.10	0.00	0.00
61JBHX	Casual - Hourly	0.00	15,000.00	581.76	8,036.99	0.00	8,036.99	6,963.01	34.00	34.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	96.75	1,027.75	0.00	1,027.75	(1,027.75)	667.42	667.42	0.00	0.00
61SNSH	Student Labor	49,039.73	49,039.73	3,177.67	53,312.76	0.00	53,312.76	(4,273.03)	49,795.18	49,795.18	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,015.93	0.00	1,015.93	(1,015.93)	611.53	611.53	0.00	0.00
Subtotal Account Pool: 61		**200,229.25**	**247,137.62**	**22,403.05**	**253,976.71**	**0.00**	**253,976.71**	**(6,839.09)**	**228,390.15**	**228,390.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	73.05	1,213.00	0.00	1,213.00	(1,213.00)	2.86	2.86	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	52,210.19	55,249.87	6,541.54	60,541.26	0.00	60,541.26	(5,291.39)	51,973.71	51,973.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,732.52	2,732.52	289.63	3,918.03	0.00	3,918.03	(1,185.51)	4,918.95	4,918.95	0.00	0.00
Subtotal Account Pool: 65		**54,942.71**	**57,982.39**	**6,904.22**	**65,672.29**	**0.00**	**65,672.29**	**(7,689.90)**	**56,895.52**	**56,895.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: UJWHIT - Whittemore Center				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	2,060.00	0.00	2,060.00	(2,060.00)	0.00	0.00	0.00	0.00
711	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,027.63	5,546.61	0.00	5,546.61	(5,546.61)	19,207.89	19,207.89	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	396.05	856.34	0.00	856.34	(856.34)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	1,773.62	0.00	1,773.62	(1,773.62)	56.00	56.00	0.00	0.00
711130	Supplies-Maintenance Supplies	6,500.00	6,500.00	1,590.67	10,602.14	0.00	10,602.14	(4,102.14)	6,826.02	6,826.02	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	475.87	0.00	475.87	(475.87)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,000.50	0.00	1,000.50	(1,000.50)	0.00	0.00	0.00	0.00
711172	Program Supplies	5,500.00	5,500.00	11,348.65	26,961.34	0.00	26,961.34	(21,461.34)	12,198.25	12,198.25	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	37.30	0.00	37.30	(37.30)	604.29	604.29	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	47.75	230.47	0.00	230.47	(230.47)	332.34	332.34	0.00	0.00
714	Postage	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.28	134.60	0.00	134.60	(134.60)	101.65	101.65	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.31	0.00	3.31	(3.31)	6.29	6.29	0.00	0.00
715	Non-Capitalizable Equipment	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,350.00	0.00	4,350.00	(4,350.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14,500.00	14,500.00	1,062.23	7,298.15	0.00	7,298.15	7,201.85	18,820.73	18,820.73	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	125.22	0.00	125.22	(125.22)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	135.20	1,559.82	0.00	1,559.82	(1,559.82)	694.36	694.36	0.00	0.00
716100	Rentals & Leases-General	18,000.00	18,000.00	1,508.67	23,412.39	0.00	23,412.39	(5,412.39)	17,632.78	17,632.78	139.86	139.86
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.22	80.22	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	(410.00)	(410.00)	0.00	(410.00)	410.00	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.51	378.51	0.00	0.00
717200	Other Professional Services-General	0.00	60,000.00	9,220.55	68,881.03	0.00	68,881.03	(8,881.03)	42,338.02	42,338.02	0.00	0.00
717212	Oth Prof Ser-Property Management	11,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	4,000.00	4,000.00	2,969.00	8,480.45	0.00	8,480.45	(4,480.45)	5,308.47	5,308.47	0.00	0.00
718000	Telecom-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	410.31	410.31	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	854.08	10,546.43	0.00	10,546.43	(10,546.43)	11,409.05	11,409.05	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	190.60	825.73	0.00	825.73	(825.73)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	375.00	375.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.88	385.20	0.00	385.20	(385.20)	352.88	352.88	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.31	0.00	542.31	(542.31)	1,981.55	1,981.55	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	39.95	333.58	0.00	333.58	(333.58)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	125.00	455.00	0.00	455.00	(455.00)	150.00	150.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	277.00	0.00	277.00	(277.00)	439.44	439.44	0.00	0.00
71C500	Taxes	0.00	0.00	1,142.00	1,142.00	0.00	1,142.00	(1,142.00)	0.00	0.00	0.00	0.00
71C600	Insurance	30,000.00	15,000.00	1,133.00	11,904.00	0.00	11,904.00	3,096.00	11,051.81	11,051.81	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	369.00	0.00	369.00	(369.00)	624.24	624.24	0.00	0.00
71CZ08	Other Exp-Whittemore Events	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	19,227.22	19,227.22	0.00	0.00
Subtotal Account Pool: 71		**124,500.00**	**159,500.00**	**32,408.19**	**190,579.41**	**0.00**	**190,579.41**	**(31,079.41)**	**170,607.32**	**170,607.32**	**139.86**	**139.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,985.00	16,985.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,985.00**	**16,985.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: UJWHIT - Whittemore Center				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(70,536.00)	(70,536.00)	(11,132.30)	(23,777.30)	0.00	(23,777.30)	(46,758.70)	(115,005.82)	(115,005.82)	0.00	0.00
760002	Int Alloc-BSC	39,337.20	39,337.20	0.00	39,337.20	0.00	39,337.20	0.00	37,464.00	37,464.00	0.00	0.00
760080	Facility Usage Offset	0.00	0.00	(13,129.00)	(131,821.40)	0.00	(131,821.40)	131,821.40	(64,194.33)	(64,194.33)	0.00	0.00
760100	RCM-General Assessment	154,209.00	154,209.00	12,851.00	154,209.00	0.00	154,209.00	0.00	167,937.00	167,937.00	0.00	0.00
760105	RCM-Facilities Assessment	1,029,056.00	1,029,056.00	85,755.00	1,029,056.00	0.00	1,029,056.00	0.00	913,774.23	913,774.23	0.00	0.00
760120	Facilities Offset	0.00	0.00	(44,363.00)	(44,363.00)	0.00	(44,363.00)	44,363.00	0.00	0.00	0.00	0.00
760145	RCM Subvention Aux. Allocation	(161,316.00)	(161,316.00)	(13,443.00)	(161,316.00)	0.00	(161,316.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**990,750.20**	**990,750.20**	**16,538.70**	**861,324.50**	**0.00**	**861,324.50**	**129,425.70**	**939,975.08**	**939,975.08**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	843,771.00	843,771.00	64,169.44	770,033.21	0.00	770,033.21	73,737.79	795,564.92	795,564.92	0.00	0.00
8O0030	Mand Trans Out-Principal Payments	575,752.00	575,752.00	54,037.84	648,454.00	0.00	648,454.00	(72,702.00)	622,945.76	622,945.76	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	44,363.00	44,363.00	0.00	44,363.00	(44,363.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00
8O2005	R&R Transfers- Optional	95,000.00	195,000.00	100,000.00	295,000.00	0.00	295,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,514,523.00**	**1,714,523.00**	**262,570.28**	**1,757,850.21**	**0.00**	**1,757,850.21**	**(43,327.21)**	**1,493,510.68**	**1,493,510.68**	**0.00**	**0.00**
Total Org: UJWHIT		**2,884,945.16**	**3,169,893.21**	**340,824.44**	**3,129,403.12**	**0.00**	**3,129,403.12**	**40,490.09**	**2,906,363.75**	**2,906,363.75**	**139.86**	**139.86**
Total Fund: 1AJWHT		**2,890,627.00**	**3,165,627.00**	**340,824.44**	**3,129,403.12**	**0.00**	**3,129,403.12**	**36,223.88**	**2,906,363.75**	**2,906,363.75**	**139.86**	**139.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UJ0PPB - UNH-VPSA-HR Bud Control			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	69,627.14	69,627.14	0.00	0.00	0.00	0.00	69,627.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**69,627.14**	**69,627.14**	**0.00**	**0.00**	**0.00**	**0.00**	**69,627.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB	**69,627.14**	**69,627.14**	**0.00**	**0.00**	**0.00**	**0.00**	**69,627.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRACA - Residential Life Academic Team				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,243.01	0.00	2,243.01	(2,243.01)	997.86	997.86	246.96	246.96
711172	Program Supplies	1,589.00	1,589.00	0.00	0.00	0.00	0.00	1,589.00	0.00	0.00	1,414.42	1,414.42
713000	Printing & Copying-General	579.00	579.00	0.00	0.00	0.00	0.00	579.00	404.24	404.24	286.40	286.40
714000	Postage-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	216.37	216.37	143.02	143.02
714005	Postage-Campus Mail Services	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	348.00	348.00	0.00	0.00	0.00	0.00	348.00	842.00	842.00	832.00	832.00
Subtotal Account Pool: 71		**2,898.00**	**2,898.00**	**0.00**	**2,243.01**	**0.00**	**2,243.01**	**654.99**	**2,460.47**	**2,460.47**	**3,022.80**	**3,022.80**
Total Org: UJRACA		**2,898.00**	**2,898.00**	**0.00**	**2,243.01**	**0.00**	**2,243.01**	**654.99**	**2,460.47**	**2,460.47**	**3,022.80**	**3,022.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRCON - RHD/AHD Conference Attendance				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	44.44	44.44	76.28	76.28
710100	Out-of-State Travel	10,800.00	10,800.00	251.87	6,588.20	0.00	6,588.20	4,211.80	3,535.90	3,535.90	4,356.13	4,356.13
710300	Conference Registration Fees	7,000.00	7,000.00	0.00	6,333.21	0.00	6,333.21	666.79	3,970.76	3,970.76	4,565.00	4,565.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	435.85	0.00	435.85	(435.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	278.85	278.85	192.85	192.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.83	0.00	99.83	(99.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
719100	Membership Dues & Fees	2,700.00	2,700.00	0.00	1,407.67	0.00	1,407.67	1,292.33	741.50	741.50	755.00	755.00
Subtotal Account Pool: 71		**21,100.00**	**21,100.00**	**251.87**	**15,439.76**	**0.00**	**15,439.76**	**5,660.24**	**8,636.45**	**8,636.45**	**9,945.26**	**9,945.26**
Total Org: UJRCON		**21,100.00**	**21,100.00**	**251.87**	**15,439.76**	**0.00**	**15,439.76**	**5,660.24**	**8,636.45**	**8,636.45**	**9,945.26**	**9,945.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRCOR - Core Conference Attendance				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	7,500.00	5,500.00	0.00	5,054.33	0.00	5,054.33	445.67	6,337.45	6,337.45	6,916.02	6,916.02
710300	Conference Registration Fees	2,500.00	2,500.00	805.00	2,152.50	0.00	2,152.50	347.50	4,570.49	4,570.49	2,119.95	2,119.95
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
711100	Supplies-General	0.00	0.00	0.00	2,033.32	0.00	2,033.32	(2,033.32)	236.21	236.21	32.76	32.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.92	85.92
719100	Membership Dues & Fees	400.00	400.00	65.00	195.00	0.00	195.00	205.00	516.00	516.00	700.00	700.00
Subtotal Account Pool: 71		**11,000.00**	**9,000.00**	**870.00**	**9,435.15**	**0.00**	**9,435.15**	**(435.15)**	**11,660.15**	**11,660.15**	**10,003.65**	**10,003.65**
Total Org: UJRCOR		**11,000.00**	**9,000.00**	**870.00**	**9,435.15**	**0.00**	**9,435.15**	**(435.15)**	**11,660.15**	**11,660.15**	**10,003.65**	**10,003.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRDIV - Residential Life Diversity Programs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	397.00	0.00	397.00	(397.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,000.00	1,650.07	2,749.73	0.00	2,749.73	3,250.27	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	743.44	0.00	743.44	(743.44)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,000.00**	**1,650.07**	**5,340.17**	**0.00**	**5,340.17**	**659.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRDIV		**0.00**	**6,000.00**	**1,650.07**	**5,340.17**	**0.00**	**5,340.17**	**659.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJREDU - Res Education Administration				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	184.59	0.00	184.59	1,315.41	743.59	743.59	1,717.10	1,717.10
711172	Program Supplies	7,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	214.11	214.11	485.51	485.51
713000	Printing & Copying-General	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.46	59.46	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	541.00	541.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	137.50	0.00	137.50	162.50	2,487.45	2,487.45	164.25	164.25
71C100	Advertising (Non-Employment)	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,250.00**	**6,250.00**	**0.00**	**322.09**	**0.00**	**322.09**	**5,927.91**	**3,528.61**	**3,528.61**	**3,057.86**	**3,057.86**
Total Org: UJREDU		**10,250.00**	**6,250.00**	**0.00**	**322.09**	**0.00**	**322.09**	**5,927.91**	**3,528.61**	**3,528.61**	**3,057.86**	**3,057.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRESI - Residential Life				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,295.00	0.00	1,295.00	(1,295.00)	319.90	319.90	1,923.88	1,923.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,271.19	4,271.19
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,330.00**	**0.00**	**1,330.00**	**(1,330.00)**	**319.90**	**319.90**	**6,195.07**	**6,195.07**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.78	0.00	108.78	(108.78)	26.87	26.87	161.61	161.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**108.78**	**0.00**	**108.78**	**(108.78)**	**26.87**	**26.87**	**161.61**	**161.61**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.08	702.08
711100	Supplies-General	0.00	0.00	0.00	192.71	0.00	192.71	(192.71)	548.40	548.40	40,865.73	40,865.73
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,508.92	2,508.92
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.10	301.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.73	775.73
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.23	360.23
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**192.71**	**0.00**	**192.71**	**(192.71)**	**548.40**	**548.40**	**45,548.29**	**45,548.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRESI		**0.00**	**0.00**	**0.00**	**1,631.49**	**0.00**	**1,631.49**	**(1,631.49)**	**895.17**	**895.17**	**51,904.97**	**51,904.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRFYT - Res Life First Year Team				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	588.60	588.60	606.68	606.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.75	99.75
711172	Program Supplies	288.00	288.00	0.00	0.00	0.00	0.00	288.00	162.39	162.39	97.56	97.56
713000	Printing & Copying-General	695.00	695.00	0.00	0.00	0.00	0.00	695.00	0.00	0.00	600.10	600.10
714005	Postage-Campus Mail Services	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	348.00	348.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,563.00**	**1,563.00**	**0.00**	**360.00**	**0.00**	**360.00**	**1,203.00**	**750.99**	**750.99**	**1,404.09**	**1,404.09**
Total Org: UJRFYT		**1,563.00**	**1,563.00**	**0.00**	**360.00**	**0.00**	**360.00**	**1,203.00**	**750.99**	**750.99**	**1,404.09**	**1,404.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRHPG - Hall Director Programs				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	59.40	0.00	59.40	(59.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.52	41.52
711100	Supplies-General	5,000.00	5,000.00	608.61	11,197.16	0.00	11,197.16	(6,197.16)	9,864.52	9,864.52	8,871.26	8,871.26
711172	Program Supplies	5,000.00	5,000.00	0.00	60.00	0.00	60.00	4,940.00	731.96	731.96	981.02	981.02
711178	Supplies- Training	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	191.45	0.00	191.45	(191.45)	62.75	62.75	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.78	0.00	331.78	(331.78)	1,243.02	1,243.02	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,800.00**	**13,800.00**	**608.61**	**11,839.79**	**0.00**	**11,839.79**	**1,960.21**	**12,102.25**	**12,102.25**	**9,968.80**	**9,968.80**
Total Org: UJRHPG		**13,800.00**	**13,800.00**	**608.61**	**11,839.79**	**0.00**	**11,839.79**	**1,960.21**	**12,102.25**	**12,102.25**	**9,968.80**	**9,968.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRJOB - Resident Assistant Job Support				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	120.00	120.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**225.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.90	18.90	0.00	18.90	(18.90)	10.08	10.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**18.90**	**18.90**	**0.00**	**18.90**	**(18.90)**	**10.08**	**10.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.68	42.68	665.42	665.42
710100	Out-of-State Travel	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	675.00	0.00	675.00	(175.00)	45.00	45.00	550.00	550.00
711000	Purchasing Cards	1,600.00	1,600.00	0.00	69.82	0.00	69.82	1,530.18	255.83	255.83	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	587.69	3,516.39	0.00	3,516.39	(1,516.39)	3,792.91	3,792.91	1,810.22	1,810.22
711172	Program Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,493.93	1,493.93
711178	Supplies- Training	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711182	Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
713000	Printing & Copying-General	1,900.00	1,900.00	0.00	365.60	0.00	365.60	1,534.40	155.90	155.90	636.00	636.00
714000	Postage-General	0.00	0.00	0.00	181.20	0.00	181.20	(181.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	495.00	495.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00	75.00	75.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	965.46	0.00	965.46	(965.46)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	338.90	602.01	0.00	602.01	597.99	1,635.54	1,635.54	1,025.07	1,025.07
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,297.20	0.00	1,297.20	(1,297.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	12.13	12.13	0.00	12.13	(12.13)	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.13	282.13	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,300.00**	**10,300.00**	**938.72**	**7,904.81**	**0.00**	**7,904.81**	**2,395.19**	**6,604.99**	**6,604.99**	**7,090.64**	**7,090.64**
Total Org: UJRJOB		**10,300.00**	**10,300.00**	**1,182.62**	**8,148.71**	**0.00**	**8,148.71**	**2,151.29**	**6,735.07**	**6,735.07**	**7,090.64**	**7,090.64**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRPRF - Professional Staff Fall Training				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.00	729.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.89	696.89	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.50	727.50	(600.00)	(600.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258.51	2,258.51	1,037.44	1,037.44
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.10	159.10
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.99	326.99	400.40	400.40
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	592.00	592.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	348.00	1,378.00	1,378.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.14	181.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383.20	1,383.20	1,383.32	1,383.32
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,955.23**	**5,955.23**	**5,079.26**	**5,079.26**
Total Org: UJRPRF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,955.23**	**5,955.23**	**5,079.26**	**5,079.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRPRG - Residential Life Programming				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	59.40	0.00	59.40	(59.40)	39.78	39.78	90.72	90.72
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.09	65.09	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	5,000.00	920.35	8,182.03	0.00	8,182.03	(3,182.03)	5,142.13	5,142.13	4,226.55	4,226.55
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	0.00	0.00	0.00	500.00	200.00	200.00	39.90	39.90
711172	Program Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	8.75	8.75	1,604.53	1,604.53
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	425.80	425.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.25
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,820.00	1,820.00	500.00	500.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	500.00	500.00	1,050.00	1,050.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	200.98	200.98	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**11,550.00**	**9,550.00**	**920.35**	**9,101.43**	**0.00**	**9,101.43**	**448.57**	**8,176.73**	**8,176.73**	**8,270.75**	**8,270.75**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRPRG		**12,050.00**	**12,050.00**	**920.35**	**11,101.43**	**0.00**	**11,101.43**	**948.57**	**8,176.73**	**8,176.73**	**8,270.75**	**8,270.75**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRPRI - Prof Staff In-Service Training				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	700.00	700.00	0.00	442.44	0.00	442.44	257.56	0.00	0.00	354.10	354.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.20	565.20	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,100.97	0.00	1,100.97	(1,100.97)	46.97	46.97	295.96	295.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.65	28.65
711172	Program Supplies	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	229.00	229.00	195.38	195.38
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	444.65	0.00	444.65	(444.65)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	540.00	540.00
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.26	0.00	500.26	(500.26)	1,571.63	1,571.63	318.39	318.39
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.65	250.65
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**2,788.32**	**0.00**	**2,788.32**	**211.68**	**2,472.80**	**2,472.80**	**1,983.13**	**1,983.13**
Total Org: UJRPRI		**3,000.00**	**3,000.00**	**0.00**	**2,788.32**	**0.00**	**2,788.32**	**211.68**	**2,472.80**	**2,472.80**	**1,983.13**	**1,983.13**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRRAF - RA Fall Training				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,366.40	2,366.40	0.00	2,366.40	(2,366.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.04	96.04	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	22.58	22.58
711100	Supplies-General	0.00	0.00	1,835.98	3,954.24	0.00	3,954.24	(3,954.24)	983.58	983.58	1,913.82	1,913.82
711172	Program Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	(2,074.75)	(2,074.75)	0.00	0.00
711178	Supplies- Training	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	1,327.81	0.00	1,327.81	672.19	1,018.80	1,018.80	1,053.60	1,053.60
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.10	116.10
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	0.00	0.00	825.00	825.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.77	183.77	253.00	253.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.10	910.10
719000	Business Meals-Meetings-Non Travel	39,065.00	39,065.00	0.00	36,803.21	0.00	36,803.21	2,261.79	4,744.40	4,744.40	27,756.48	27,756.48
719005	Business Meals-Group or Class Meals	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	27,462.59	27,462.59	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.71	55.71	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,465.00**	**49,465.00**	**4,202.38**	**45,239.66**	**0.00**	**45,239.66**	**4,225.34**	**33,843.14**	**33,843.14**	**32,850.68**	**32,850.68**
Total Org: UJRRAF		**49,465.00**	**49,465.00**	**4,202.38**	**45,239.66**	**0.00**	**45,239.66**	**4,225.34**	**33,843.14**	**33,843.14**	**32,850.68**	**32,850.68**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRREC - Professional Staff Recruitment				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	251.76	0.00	251.76	(251.76)	91.18	91.18	194.96	194.96
710015	In-State Travel-Supervision	0.00	0.00	0.00	39.83	0.00	39.83	(39.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	3,136.84	0.00	3,136.84	(1,636.84)	1,737.06	1,737.06	1,241.61	1,241.61
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.50	748.50	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.34	1,357.34	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	1,185.00	0.00	1,185.00	(685.00)	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	4,500.00	8,500.00	0.00	4,589.49	0.00	4,589.49	3,910.51	4,293.39	4,293.39	3,952.49	3,952.49
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	736.13	0.00	736.13	(736.13)	1,671.76	1,671.76	517.06	517.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.98	7.98	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.31	160.31	117.42	117.42
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	35.89	0.00	35.89	(35.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.68	42.68	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	764.00	0.00	764.00	(764.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	148.22	588.64	0.00	588.64	(588.64)	307.50	307.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.62	643.62	439.52	439.52
719015	Business Meals-Recruiting Meals	0.00	0.00	47.82	1,016.04	0.00	1,016.04	(1,016.04)	197.29	197.29	0.00	0.00
719200	Employee Recruiting-General	1,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	776.08	776.08
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.06	200.06	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**14,000.00**	**196.04**	**12,343.62**	**0.00**	**12,343.62**	**1,656.38**	**11,903.67**	**11,903.67**	**7,279.14**	**7,279.14**
Total Org: UJRREC		**8,000.00**	**14,000.00**	**196.04**	**12,343.62**	**0.00**	**12,343.62**	**1,656.38**	**11,903.67**	**11,903.67**	**7,279.14**	**7,279.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSCH - Res Life Research				**Org Mgr: Chesney, K Scott**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	198.96	1,354.64	0.00	1,354.64	(1,354.64)	1,172.46	1,172.46	1,526.11	1,526.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711154	Supplies-Computer Peripherals	1,500.00	1,500.00	0.00	1,379.29	0.00	1,379.29	120.71	1,709.50	1,709.50	3,261.77	3,261.77
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)
711172	Program Supplies	1,500.00	1,500.00	0.00	388.75	0.00	388.75	1,111.25	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.05	319.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**198.96**	**3,122.68**	**0.00**	**3,122.68**	**(122.68)**	**2,881.96**	**2,881.96**	**5,106.93**	**5,106.93**
Total Org: UJRSCH		**3,000.00**	**3,000.00**	**198.96**	**3,122.68**	**0.00**	**3,122.68**	**(122.68)**	**2,881.96**	**2,881.96**	**5,106.93**	**5,106.93**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSTD - Division Programming				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.00	692.00	880.97	880.97
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.10	111.10	0.00	0.00
711100	Supplies-General	0.00	0.00	3,928.55	4,921.54	0.00	4,921.54	(4,921.54)	3,297.54	3,297.54	821.92	821.92
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,285.96	4,285.96	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	5,687.00	0.00	5,687.00	(5,687.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	6,027.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	2,392.44	2,392.44
713000	Printing & Copying-General	464.00	464.00	0.00	0.00	0.00	0.00	464.00	200.00	200.00	0.00	0.00
716000	Maintenance & Repairs-General	464.00	464.00	0.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	437.00	437.00	0.00	0.00	0.00	0.00	437.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00	1,700.00	1,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.97	57.97
719Z00	Other Employee Support	6,956.00	6,956.00	0.00	0.00	0.00	0.00	6,956.00	0.00	0.00	500.00	500.00
71C100	Advertising (Non-Employment)	464.00	464.00	0.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,938.00**	**9,938.00**	**3,928.55**	**10,608.54**	**0.00**	**10,608.54**	**(670.54)**	**11,686.60**	**11,686.60**	**6,353.30**	**6,353.30**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Total Org: UJRSTD		**15,938.00**	**9,938.00**	**3,928.55**	**10,608.54**	**0.00**	**10,608.54**	**(670.54)**	**14,396.60**	**14,396.60**	**15,353.30**	**15,353.30**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSTF - Staff Administration				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
615F10	PAT	1,144,411.00	1,194,039.81	43,366.11	1,144,445.68	0.00	1,144,445.68	49,594.13	1,049,330.97	1,049,330.97	986,992.04	986,992.04
617F10	Operating Staff	64,853.28	67,045.68	4,925.44	40,173.12	0.00	40,173.12	26,872.56	37,980.72	37,980.72	35,776.00	35,776.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,355.83	0.00	3,355.83	(3,355.83)	2,858.67	2,858.67	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	57.41	0.00	57.41	(57.41)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,042.00	3,042.00
61CPEU	[NSE] Supplemental	6,143.00	6,143.00	0.00	0.00	0.00	0.00	6,143.00	149.26	149.26	0.00	0.00
61CPEX	Part Time Salary	24,904.00	24,904.00	2,943.03	25,837.40	0.00	25,837.40	(933.40)	15,275.79	15,275.79	14,945.90	14,945.90
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.83	57.83	19.14	19.14
61CPHX	Part Time Hourly	0.00	0.00	1,255.50	12,403.13	0.00	12,403.13	(12,403.13)	17,043.03	17,043.03	15,742.54	15,742.54
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.94	21.94	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	10.63	(10.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	12,575.00	12,575.00	63.25	742.06	0.00	742.06	11,832.94	0.00	0.00	0.00	0.00
61SNWS	College Work Study	11,613.00	11,613.00	(63.25)	7,733.23	0.00	7,733.23	3,879.77	7,169.68	7,169.68	0.00	0.00
Subtotal Account Pool: 61		**1,264,499.28**	**1,316,320.49**	**52,490.08**	**1,236,058.49**	**0.00**	**1,236,058.49**	**80,262.00**	**1,129,887.89**	**1,129,887.89**	**1,056,517.62**	**1,056,517.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	379.11	0.00	379.11	(379.11)	241.54	241.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	532,076.29	554,877.65	21,333.34	521,317.64	0.00	521,317.64	33,560.01	476,246.36	476,246.36	439,790.24	439,790.24
65YP10	Nonstatus Benefit Distr (Fica)	2,409.00	2,409.00	352.67	3,211.84	0.00	3,211.84	(802.84)	2,732.31	2,732.31	2,835.31	2,835.31
Subtotal Account Pool: 65		**534,485.29**	**557,286.65**	**21,686.01**	**524,908.59**	**0.00**	**524,908.59**	**32,378.06**	**479,220.21**	**479,220.21**	**442,625.55**	**442,625.55**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	498.80	0.00	498.80	(498.80)	0.00	0.00	511.22	511.22
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.16	353.16	0.00	0.00
711100	Supplies-General	26,487.00	30,326.85	5,780.72	39,601.98	0.00	39,601.98	(9,275.13)	40,192.05	40,192.05	7,414.99	7,414.99
711108	Supplies-Subscription,Newspaper,Mag	203.00	203.00	0.00	0.00	0.00	0.00	203.00	0.00	0.00	177.50	177.50
711132	Supplies-Software Incl Site License	3,123.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00	314.45	314.45	1,108.05	1,108.05
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,541.14	0.00	2,541.14	(2,541.14)	2,096.64	2,096.64	5,231.90	5,231.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,521.05	0.00	4,521.05	(4,521.05)	0.00	0.00	20,195.73	20,195.73
711172	Program Supplies	13,780.00	13,780.00	0.00	708.35	0.00	708.35	13,071.65	2,450.82	2,450.82	0.00	0.00
713000	Printing & Copying-General	751.00	751.00	452.36	4,274.10	0.00	4,274.10	(3,523.10)	1,448.60	1,448.60	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.00	409.00
714000	Postage-General	3,112.00	3,112.00	30.59	409.46	0.00	409.46	2,702.54	495.54	495.54	439.26	439.26
714020	Postage-Labeling	0.00	0.00	0.00	282.00	0.00	282.00	(282.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	25,431.50	0.00	25,431.50	0.00	25,431.50	0.00	2,368.50	2,368.50	0.00	0.00
716000	Maintenance & Repairs-General	2,353.00	2,353.00	0.00	0.00	0.00	0.00	2,353.00	648.00	648.00	0.00	0.00
716060	Maint & Repairs-Computer Software	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
716115	Rentals-Linen	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.74	0.00	50.74	(50.74)	2,484.25	2,484.25	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.13	45.13	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	(273.00)	4,304.58	0.00	4,304.58	(1,304.58)	5,019.87	5,019.87	2,526.76	1,729.42
719015	Business Meals-Recruiting Meals	0.00	0.00	(382.20)	527.80	0.00	527.80	(527.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.15)	(23.15)	0.00	0.00
Subtotal Account Pool: 71		**54,109.00**	**83,380.35**	**5,608.47**	**84,201.50**	**0.00**	**84,201.50**	**(821.15)**	**57,893.86**	**57,893.86**	**38,083.41**	**37,286.07**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UJRSTF - Staff Administration			**Org Mgr: Chesney, K Scott**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	25,000.00	(4,271.35)	0.00	(4,521.05)	0.00	(4,521.05)	249.70	14,302.05	14,302.05	11,744.00	11,744.00
Subtotal Account Pool: 74	**25,000.00**	**(4,271.35)**	**0.00**	**(4,521.05)**	**0.00**	**(4,521.05)**	**249.70**	**14,302.05**	**14,302.05**	**11,744.00**	**11,744.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRSTF	**1,878,093.57**	**1,952,716.14**	**79,784.56**	**1,840,647.53**	**0.00**	**1,840,647.53**	**112,068.61**	**1,681,304.01**	**1,681,304.01**	**1,548,970.58**	**1,548,173.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UJRSUM - Summer Session				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,370.63	1,370.63	0.00	1,370.63	(1,370.63)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	9,749.00	9,749.00	0.00	2,725.00	0.00	2,725.00	7,024.00	1,830.00	1,830.00	8,242.19	8,242.19
Subtotal Account Pool: 61		**9,749.00**	**9,749.00**	**1,370.63**	**5,695.63**	**0.00**	**5,695.63**	**4,053.37**	**1,830.00**	**1,830.00**	**8,242.19**	**8,242.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	115.14	249.54	0.00	249.54	(249.54)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	795.00	795.00	0.00	228.90	0.00	228.90	566.10	153.72	153.72	692.34	692.34
Subtotal Account Pool: 65		**795.00**	**795.00**	**115.14**	**478.44**	**0.00**	**478.44**	**316.56**	**153.72**	**153.72**	**692.34**	**692.34**
Total Org: UJRSUM		**10,544.00**	**10,544.00**	**1,485.77**	**6,174.07**	**0.00**	**6,174.07**	**4,369.93**	**1,983.72**	**1,983.72**	**8,934.53**	**8,934.53**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UJVDTM - Diversity Team			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	219.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.50**	**219.50**
Total Org: UJVDTM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.50**	**219.50**
Total Fund: 1AQHOU	**2,120,628.71**	**2,195,251.28**	**95,279.78**	**1,986,786.02**	**0.00**	**1,986,786.02**	**208,465.26**	**1,809,687.02**	**1,809,687.02**	**1,730,445.87**	**1,729,648.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQWHT - Whittemore Center											
Org: UJWHIT - Whittemore Center			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.11	101.11	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.11**	**101.11**	**0.00**	**0.00**
Total Org: UJWHIT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.11**	**101.11**	**0.00**	**0.00**
Total Fund: 1AQWHT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.11**	**101.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ001 - VP Student Affairs Discretionary												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,079.50	4,079.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,500.00	0.00	13,500.00	(13,500.00)	0.00	0.00	15,000.00	15,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**	**13,500.00**	**(13,500.00)**	**18,579.50**	**18,579.50**	**15,195.00**	**15,195.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,275.00	0.00	8,275.00	(8,275.00)	14,000.00	14,000.00	9,270.00	9,270.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**8,275.00**	**0.00**	**8,275.00**	**(8,275.00)**	**14,000.00**	**14,000.00**	**9,270.00**	**9,270.00**
Total Org: UJVPOF		**0.00**	**0.00**	**0.00**	**21,775.00**	**0.00**	**21,775.00**	**(21,775.00)**	**32,579.50**	**32,579.50**	**24,465.00**	**24,465.00**
Total Fund: 1DJ001		**0.00**	**0.00**	**0.00**	**21,775.00**	**0.00**	**21,775.00**	**(21,775.00)**	**32,579.50**	**32,579.50**	**24,465.00**	**24,465.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ005 - Police Drug Forfeiture												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,669.99	0.00	1,669.99	(1,669.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.00**	**1,819.99**	**0.00**	**1,819.99**	**(1,819.99)**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UJPPOL		**0.00**	**0.00**	**150.00**	**1,819.99**	**0.00**	**1,819.99**	**(1,819.99)**	**0.00**	**0.00**	**100.00**	**100.00**
Total Fund: 1DJ005		**0.00**	**0.00**	**150.00**	**1,819.99**	**0.00**	**1,819.99**	**(1,819.99)**	**0.00**	**0.00**	**100.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ006 - Student to Student Dialogue												
Org: UJGSTU - Student to Student Dialogue				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.14	778.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**826.14**	**826.14**
Total Org: UJGSTU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**826.14**	**826.14**
Total Fund: 1DJ006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**826.14**	**826.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ104 - Alabaster Blue											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(50.00)**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(50.00)**	**0.00**	**0.00**
Total Fund: 1DJ104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(50.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ106 - Organic Gardening Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00	886.50	886.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,331.70	2,331.70	1,628.53	1,628.53
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,091.70**	**5,091.70**	**2,515.03**	**2,515.03**
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.20	1,672.20	1,753.08	1,753.08
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00	487.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.20	175.20	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	307.50	307.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,117.40**	**2,117.40**	**2,547.58**	**2,547.58**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,674.00)	(1,674.00)	(390.00)	(390.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,674.00)**	**(1,674.00)**	**(390.00)**	**(390.00)**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,535.10**	**5,535.10**	**4,672.61**	**4,672.61**
Total Fund: 1DJ106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,535.10**	**5,535.10**	**4,672.61**	**4,672.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ114 - NH Gentlemen												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.07	820.07
711116	Supplies-Production or Performance	0.00	0.00	0.00	382.50	0.00	382.50	(382.50)	1,684.00	1,684.00	746.40	746.40
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,370.00	1,370.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	229.75	0.00	229.75	(229.75)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,212.25**	**0.00**	**1,212.25**	**(1,212.25)**	**3,499.00**	**3,499.00**	**1,566.47**	**1,566.47**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**(100.00)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,212.25**	**0.00**	**1,212.25**	**(1,212.25)**	**3,399.00**	**3,399.00**	**1,566.47**	**1,566.47**
Total Fund: 1DJ114		**0.00**	**0.00**	**0.00**	**1,212.25**	**0.00**	**1,212.25**	**(1,212.25)**	**3,399.00**	**3,399.00**	**1,566.47**	**1,566.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ115 - NH Notables												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.34	0.00	160.34	(160.34)	460.97	460.97	231.64	231.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.99	31.99	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	779.06	0.00	779.06	(779.06)	1,701.01	1,701.01	1,020.59	1,020.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.60	245.60
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.92	34.92
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.96	849.96	1,860.00	1,860.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.57	36.57
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	224.00	442.50	442.50
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.50	786.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**939.40**	**0.00**	**939.40**	**(939.40)**	**4,054.43**	**4,054.43**	**3,871.82**	**3,871.82**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	(100.00)	(100.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**(100.00)**	**(100.00)**	**(100.00)**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**939.40**	**0.00**	**939.40**	**(939.40)**	**3,954.43**	**3,954.43**	**3,771.82**	**3,771.82**
Total Fund: 1DJ115		**0.00**	**0.00**	**0.00**	**939.40**	**0.00**	**939.40**	**(939.40)**	**3,954.43**	**3,954.43**	**3,771.82**	**3,771.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ116 - UNH Mock Trial Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Total Fund: 1DJ116	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ118 - Model United Nations												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.31	846.31	1,321.88	1,321.88
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.98	29.98	485.25	485.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**2,176.29**	**2,176.29**	**1,807.13**	**1,807.13**
Total Org: UJSORG		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**2,176.29**	**2,176.29**	**1,807.13**	**1,807.13**
Total Fund: 1DJ118		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**2,176.29**	**2,176.29**	**1,807.13**	**1,807.13**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ119 - Robotics Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.87	510.87	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	391.55	0.00	391.55	(391.55)	125.00	125.00	770.89	770.89
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**516.55**	**0.00**	**516.55**	**(516.55)**	**685.87**	**685.87**	**770.89**	**770.89**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**516.55**	**0.00**	**516.55**	**(516.55)**	**685.87**	**685.87**	**770.89**	**770.89**
Total Fund: 1DJ119		**0.00**	**0.00**	**0.00**	**516.55**	**0.00**	**516.55**	**(516.55)**	**685.87**	**685.87**	**770.89**	**770.89**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ120 - SIGNAL												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	578.40	0.00	578.40	(578.40)	264.88	264.88	65.11	65.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.61	163.61	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**734.40**	**0.00**	**734.40**	**(734.40)**	**428.49**	**428.49**	**65.11**	**65.11**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**734.40**	**0.00**	**734.40**	**(734.40)**	**428.49**	**428.49**	**65.11**	**65.11**
Total Fund: 1DJ120		**0.00**	**0.00**	**0.00**	**734.40**	**0.00**	**734.40**	**(734.40)**	**428.49**	**428.49**	**65.11**	**65.11**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ121 - NSSLHA												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	690.58	2,254.99	0.00	2,254.99	(2,254.99)	800.26	800.26	784.82	784.82
711116	Supplies-Production or Performance	0.00	0.00	200.75	346.78	0.00	346.78	(346.78)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	168.00	168.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	368.18	0.00	368.18	(368.18)	244.42	244.42	75.91	75.91
719100	Membership Dues & Fees	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	250.00	250.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	804.00	0.00	804.00	(804.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**891.33**	**4,387.95**	**0.00**	**4,387.95**	**(4,387.95)**	**1,462.68**	**1,462.68**	**860.73**	**860.73**
Total Org: UJSORG		**0.00**	**0.00**	**891.33**	**4,387.95**	**0.00**	**4,387.95**	**(4,387.95)**	**1,462.68**	**1,462.68**	**860.73**	**860.73**
Total Fund: 1DJ121		**0.00**	**0.00**	**891.33**	**4,387.95**	**0.00**	**4,387.95**	**(4,387.95)**	**1,462.68**	**1,462.68**	**860.73**	**860.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ122 - Maiden Harmony												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.37	105.37
711116	Supplies-Production or Performance	0.00	0.00	0.00	163.75	0.00	163.75	(163.75)	606.77	606.77	551.60	551.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.88	164.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.45	36.45	51.41	51.41
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	375.96	0.00	375.96	(375.96)	148.40	148.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**539.71**	**0.00**	**539.71**	**(539.71)**	**891.62**	**891.62**	**873.26**	**873.26**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(50.00)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**539.71**	**0.00**	**539.71**	**(539.71)**	**841.62**	**841.62**	**873.26**	**873.26**
Total Fund: 1DJ122		**0.00**	**0.00**	**0.00**	**539.71**	**0.00**	**539.71**	**(539.71)**	**841.62**	**841.62**	**873.26**	**873.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ124 - Improv Anonymous												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	231.65	231.65	0.00	231.65	(231.65)	244.86	244.86	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	153.50	153.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**231.65**	**281.65**	**0.00**	**281.65**	**(281.65)**	**244.86**	**244.86**	**153.50**	**153.50**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**(100.00)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**231.65**	**281.65**	**0.00**	**281.65**	**(281.65)**	**144.86**	**144.86**	**153.50**	**153.50**
Total Fund: 1DJ124		**0.00**	**0.00**	**231.65**	**281.65**	**0.00**	**281.65**	**(281.65)**	**144.86**	**144.86**	**153.50**	**153.50**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ128 - Marketing & Advertising Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.43	15.43	42.54	42.54
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.43**	**15.43**	**42.54**	**42.54**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.43**	**15.43**	**42.54**	**42.54**
Total Fund: 1DJ128	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.43**	**15.43**	**42.54**	**42.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ132 - UNH Students for Life												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	420.30	0.00	420.30	(420.30)	1,147.80	1,147.80	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	26.75	0.00	26.75	(26.75)	0.00	0.00	697.62	697.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.77	26.77	35.97	35.97
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**447.05**	**0.00**	**447.05**	**(447.05)**	**1,389.57**	**1,389.57**	**7,733.59**	**7,733.59**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**447.05**	**0.00**	**447.05**	**(447.05)**	**1,389.57**	**1,389.57**	**7,733.59**	**7,733.59**
Total Fund: 1DJ132		**0.00**	**0.00**	**0.00**	**447.05**	**0.00**	**447.05**	**(447.05)**	**1,389.57**	**1,389.57**	**7,733.59**	**7,733.59**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ133 - UNH Salsa Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
Total Fund: 1DJ133	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ134 - Circle K Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	651.00	651.00	279.00	279.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**308.00**	**0.00**	**308.00**	**(308.00)**	**771.00**	**771.00**	**479.00**	**479.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**308.00**	**0.00**	**308.00**	**(308.00)**	**771.00**	**771.00**	**479.00**	**479.00**
Total Fund: 1DJ134		**0.00**	**0.00**	**0.00**	**308.00**	**0.00**	**308.00**	**(308.00)**	**771.00**	**771.00**	**479.00**	**479.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ135 - Sisters in Step												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.25	74.25	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	113.84	113.84	57.45	57.45
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.98	17.98	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**206.07**	**206.07**	**391.45**	**391.45**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**206.07**	**206.07**	**391.45**	**391.45**
Total Fund: 1DJ135		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**206.07**	**206.07**	**391.45**	**391.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ138 - Student Nutrition Association												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	73.03	0.00	73.03	(73.03)	304.77	304.77	739.80	739.80
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	535.90	0.00	535.90	(535.90)	365.44	365.44	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**608.93**	**0.00**	**608.93**	**(608.93)**	**670.21**	**670.21**	**739.80**	**739.80**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**608.93**	**0.00**	**608.93**	**(608.93)**	**670.21**	**670.21**	**739.80**	**739.80**
Total Fund: 1DJ138		**0.00**	**0.00**	**0.00**	**608.93**	**0.00**	**608.93**	**(608.93)**	**670.21**	**670.21**	**739.80**	**739.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ139 - UNH College Democrats												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.27	0.00	100.27	(100.27)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	196.50	196.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**319.27**	**0.00**	**319.27**	**(319.27)**	**0.00**	**0.00**	**346.50**	**346.50**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**319.27**	**0.00**	**319.27**	**(319.27)**	**0.00**	**0.00**	**346.50**	**346.50**
Total Fund: 1DJ139		**0.00**	**0.00**	**0.00**	**319.27**	**0.00**	**319.27**	**(319.27)**	**0.00**	**0.00**	**346.50**	**346.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ140 - UNH Order of Omega												
Org: UJMGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	125.35	0.00	125.35	(125.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,525.35**	**0.00**	**1,525.35**	**(1,525.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGRK		**0.00**	**0.00**	**0.00**	**1,525.35**	**0.00**	**1,525.35**	**(1,525.35)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ140 - UNH Order of Omega												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	275.38	0.00	275.38	(275.38)	254.88	254.88	150.37	150.37
711160	Supplies-Books	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.80	0.00	5.80	(5.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.37	67.37
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**631.18**	**0.00**	**631.18**	**(631.18)**	**1,544.88**	**1,544.88**	**217.74**	**217.74**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**631.18**	**0.00**	**631.18**	**(631.18)**	**1,544.88**	**1,544.88**	**217.74**	**217.74**
Total Fund: 1DJ140		**0.00**	**0.00**	**0.00**	**2,156.53**	**0.00**	**2,156.53**	**(2,156.53)**	**1,544.88**	**1,544.88**	**217.74**	**217.74**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJ141 - UNH Cooking Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	537.21	0.00	537.21	(537.21)	162.06	162.06	92.03	92.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**537.21**	**0.00**	**537.21**	**(537.21)**	**212.06**	**212.06**	**92.03**	**92.03**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**537.21**	**0.00**	**537.21**	**(537.21)**	**212.06**	**212.06**	**92.03**	**92.03**
Total Fund: 1DJ141		**0.00**	**0.00**	**0.00**	**537.21**	**0.00**	**537.21**	**(537.21)**	**212.06**	**212.06**	**92.03**	**92.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ144 - UNH for One											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	58.29	0.00	58.29	(58.29)	0.00	0.00	192.42	192.42
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**58.29**	**0.00**	**58.29**	**(58.29)**	**0.00**	**0.00**	**192.42**	**192.42**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**58.29**	**0.00**	**58.29**	**(58.29)**	**0.00**	**0.00**	**192.42**	**192.42**
Total Fund: 1DJ144	**0.00**	**0.00**	**0.00**	**58.29**	**0.00**	**58.29**	**(58.29)**	**0.00**	**0.00**	**192.42**	**192.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ145 - UNH INterfraternity Council												
Org: UJMGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	510.44	0.00	510.44	(510.44)	1,276.27	1,276.27	770.00	770.00
710300	Conference Registration Fees	0.00	0.00	0.00	582.00	0.00	582.00	(582.00)	1,100.00	1,100.00	770.00	770.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.66	187.66	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,289.73	0.00	1,289.73	(1,289.73)	1,568.43	1,568.43	1,555.98	1,555.98
713000	Printing & Copying-General	0.00	0.00	1,251.66	1,251.66	0.00	1,251.66	(1,251.66)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.75	28.75
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,450.00	0.00	4,450.00	(4,450.00)	2,850.00	2,850.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	879.18	0.00	879.18	(879.18)	1,172.13	1,172.13	53.31	53.31
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.99	0.00	932.99	(932.99)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,251.66**	**11,396.00**	**0.00**	**11,396.00**	**(11,396.00)**	**8,254.49**	**8,254.49**	**3,178.04**	**3,178.04**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.20	1,242.20	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,242.20**	**1,242.20**	**0.00**	**0.00**
Total Org: UJMGRK		**0.00**	**0.00**	**1,251.66**	**11,396.00**	**0.00**	**11,396.00**	**(11,396.00)**	**9,496.69**	**9,496.69**	**3,178.04**	**3,178.04**
Total Fund: 1DJ145		**0.00**	**0.00**	**1,251.66**	**11,396.00**	**0.00**	**11,396.00**	**(11,396.00)**	**9,496.69**	**9,496.69**	**3,178.04**	**3,178.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ146 - Panhellenic Council												
Org: UJMGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	898.80	0.00	898.80	(898.80)	607.84	607.84	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	862.00	0.00	862.00	(862.00)	720.00	720.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.51	316.51	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	59.27	0.00	59.27	(59.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7,840.94	0.00	7,840.94	(7,840.94)	5,922.43	5,922.43	1,425.00	1,425.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,481.67	1,556.67	0.00	1,556.67	(1,556.67)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	73.10	0.00	73.10	(73.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.25	51.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	4,100.00	4,100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.59	2,892.38	0.00	2,892.38	(2,892.38)	1,016.14	1,016.14	48.31	48.31
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,805.86	0.00	2,805.86	(2,805.86)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,582.26**	**20,938.02**	**0.00**	**20,938.02**	**(20,938.02)**	**13,334.17**	**13,334.17**	**1,473.31**	**1,473.31**
Total Org: UJMGRK		**0.00**	**0.00**	**1,582.26**	**20,938.02**	**0.00**	**20,938.02**	**(20,938.02)**	**13,334.17**	**13,334.17**	**1,473.31**	**1,473.31**
Total Fund: 1DJ146		**0.00**	**0.00**	**1,582.26**	**20,938.02**	**0.00**	**20,938.02**	**(20,938.02)**	**13,334.17**	**13,334.17**	**1,473.31**	**1,473.31**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ148 - Delta Xi Phi												
Org: UJMGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	30.02	30.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	720.00	720.00	0.00	720.00	(720.00)	390.00	390.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	25.19	0.00	25.19	(25.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	136.58	4,935.77	0.00	4,935.77	(4,935.77)	1,474.76	1,474.76	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	482.02	0.00	482.02	(482.02)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.81	0.00	63.81	(63.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	379.31	0.00	379.31	(379.31)	166.36	166.36	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	218.54	0.00	218.54	(218.54)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	135.00	135.00	416.00	416.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**856.58**	**8,324.64**	**0.00**	**8,324.64**	**(8,324.64)**	**2,196.14**	**2,196.14**	**416.00**	**416.00**
Total Org: UJMGRK		**0.00**	**0.00**	**856.58**	**8,324.64**	**0.00**	**8,324.64**	**(8,324.64)**	**2,196.14**	**2,196.14**	**416.00**	**416.00**
Total Fund: 1DJ148		**0.00**	**0.00**	**856.58**	**8,324.64**	**0.00**	**8,324.64**	**(8,324.64)**	**2,196.14**	**2,196.14**	**416.00**	**416.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ149 - UNH Wildlife Society											
Org: UJMGRK - Greek Affairs			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGRK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ149	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ151 - Sigma Alpha Sorority												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	101.09	0.00	101.09	(101.09)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	106.56	3,603.41	0.00	3,603.41	(3,603.41)	600.20	600.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	840.00	2,710.00	0.00	2,710.00	(2,710.00)	1,130.00	1,130.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,040.72	0.00	1,040.72	(1,040.72)	453.40	453.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**946.56**	**7,931.72**	**0.00**	**7,931.72**	**(7,931.72)**	**2,183.60**	**2,183.60**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**946.56**	**7,931.72**	**0.00**	**7,931.72**	**(7,931.72)**	**2,183.60**	**2,183.60**	**0.00**	**0.00**
Total Fund: 1DJ151		**0.00**	**0.00**	**946.56**	**7,931.72**	**0.00**	**7,931.72**	**(7,931.72)**	**2,183.60**	**2,183.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ152 - Assoc of Exercise Science Students												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	795.54	795.54	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	583.08	0.00	583.08	(583.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	38.94	0.00	38.94	(38.94)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	570.87	0.00	570.87	(570.87)	65.01	65.01	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.60	0.00	146.60	(146.60)	363.43	363.43	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.50	697.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,354.49**	**0.00**	**1,354.49**	**(1,354.49)**	**1,921.48**	**1,921.48**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,354.49**	**0.00**	**1,354.49**	**(1,354.49)**	**1,921.48**	**1,921.48**	**0.00**	**0.00**
Total Fund: 1DJ152		**0.00**	**0.00**	**0.00**	**1,354.49**	**0.00**	**1,354.49**	**(1,354.49)**	**1,921.48**	**1,921.48**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ154 - Delta Epsilon Chi											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Total Fund: 1DJ154	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ155 - STAND												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	210.00	635.00	0.00	635.00	(635.00)	57.00	57.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.79	111.79	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.89	0.00	17.89	(17.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	100.00	100.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	863.00	0.00	863.00	(863.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**210.00**	**2,515.89**	**0.00**	**2,515.89**	**(2,515.89)**	**1,068.79**	**1,068.79**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**210.00**	**2,515.89**	**0.00**	**2,515.89**	**(2,515.89)**	**1,068.79**	**1,068.79**	**0.00**	**0.00**
Total Fund: 1DJ155		**0.00**	**0.00**	**210.00**	**2,515.89**	**0.00**	**2,515.89**	**(2,515.89)**	**1,068.79**	**1,068.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ157 - Recreation Society												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	1,065.00	0.00	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,065.00**	**0.00**	**1,065.00**	**(1,065.00)**	**86.00**	**86.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,065.00**	**0.00**	**1,065.00**	**(1,065.00)**	**86.00**	**86.00**	**0.00**	**0.00**
Total Fund: 1DJ157		**0.00**	**0.00**	**0.00**	**1,065.00**	**0.00**	**1,065.00**	**(1,065.00)**	**86.00**	**86.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ159 - Sigma Phi Epsilon												
Org: UJMGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	30.01	0.00	30.01	(30.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	303.58	0.00	303.58	(303.58)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	502.56	0.00	502.56	(502.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	64.08	1,258.82	0.00	1,258.82	(1,258.82)	2,803.55	2,803.55	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.93	0.00	7.93	(7.93)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	170.20	0.00	170.20	(170.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	266.60	0.00	266.60	(266.60)	966.11	966.11	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.87	0.00	65.87	(65.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,250.00	0.00	4,250.00	(4,250.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.00	1,547.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**64.08**	**7,055.57**	**0.00**	**7,055.57**	**(7,055.57)**	**5,469.66**	**5,469.66**	**0.00**	**0.00**
Total Org: UJMGRK		**0.00**	**0.00**	**64.08**	**7,055.57**	**0.00**	**7,055.57**	**(7,055.57)**	**5,469.66**	**5,469.66**	**0.00**	**0.00**
Total Fund: 1DJ159		**0.00**	**0.00**	**64.08**	**7,055.57**	**0.00**	**7,055.57**	**(7,055.57)**	**5,469.66**	**5,469.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ160 - Greek Independent Board												
Org: UJMGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(119.44)	349.08	0.00	349.08	(349.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.92	0.00	25.92	(25.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(119.44)**	**1,025.00**	**0.00**	**1,025.00**	**(1,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGRK		**0.00**	**0.00**	**(119.44)**	**1,025.00**	**0.00**	**1,025.00**	**(1,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ160		**0.00**	**0.00**	**(119.44)**	**1,025.00**	**0.00**	**1,025.00**	**(1,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ161 - Alternative Break Challenge												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,837.07	17,837.07	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	776.60	0.00	776.60	(776.60)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	3,950.00	0.00	3,950.00	(3,950.00)	750.00	750.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29,448.10	0.00	29,448.10	(29,448.10)	20,512.00	20,512.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	908.16	0.00	908.16	(908.16)	1,026.88	1,026.88	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	4,070.00	4,070.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**35,532.86**	**0.00**	**35,532.86**	**(35,532.86)**	**44,195.95**	**44,195.95**	**0.00**	**0.00**
Total Org: UJLPSA		**0.00**	**0.00**	**0.00**	**35,532.86**	**0.00**	**35,532.86**	**(35,532.86)**	**44,195.95**	**44,195.95**	**0.00**	**0.00**
Total Fund: 1DJ161		**0.00**	**0.00**	**0.00**	**35,532.86**	**0.00**	**35,532.86**	**(35,532.86)**	**44,195.95**	**44,195.95**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ162 - Golden Key Int'l Honour Society											
Org: UJLPSA - Community Service & Learning			**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	130.52	130.52	0.00	130.52	(130.52)	501.75	501.75	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**130.52**	**130.52**	**0.00**	**130.52**	**(130.52)**	**501.75**	**501.75**	**0.00**	**0.00**
Total Org: UJLPSA	**0.00**	**0.00**	**130.52**	**130.52**	**0.00**	**130.52**	**(130.52)**	**501.75**	**501.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ162 - Golden Key Int'l Honour Society												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.01	189.01	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,295.71	0.00	1,295.71	(1,295.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	795.36	0.00	795.36	(795.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,091.07**	**0.00**	**2,091.07**	**(2,091.07)**	**259.01**	**259.01**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**2,091.07**	**0.00**	**2,091.07**	**(2,091.07)**	**259.01**	**259.01**	**0.00**	**0.00**
Total Fund: 1DJ162		**0.00**	**0.00**	**130.52**	**2,221.59**	**0.00**	**2,221.59**	**(2,221.59)**	**760.76**	**760.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ163 - Dairy Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	76.11	0.00	76.11	(76.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	526.16	0.00	526.16	(526.16)	229.21	229.21	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	23.82	0.00	23.82	(23.82)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	404.34	0.00	404.34	(404.34)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	65.00	65.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**75.00**	**1,254.43**	**0.00**	**1,254.43**	**(1,254.43)**	**294.21**	**294.21**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**75.00**	**1,254.43**	**0.00**	**1,254.43**	**(1,254.43)**	**294.21**	**294.21**	**0.00**	**0.00**
Total Fund: 1DJ163		**0.00**	**0.00**	**75.00**	**1,254.43**	**0.00**	**1,254.43**	**(1,254.43)**	**294.21**	**294.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ164 - Not Too Sharp												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	737.26	0.00	737.26	(737.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,175.00	0.00	1,175.00	(1,175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,062.26**	**0.00**	**2,062.26**	**(2,062.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(200.00)**	**0.00**	**(200.00)**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,862.26**	**0.00**	**1,862.26**	**(1,862.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ164		**0.00**	**0.00**	**0.00**	**1,862.26**	**0.00**	**1,862.26**	**(1,862.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ166 - Hepcats Swing Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ166	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ167 - SAGE											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**220.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(60.00)	0.00	(60.00)	60.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**(60.00)**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**160.00**	**0.00**	**160.00**	**(160.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ167	**0.00**	**0.00**	**0.00**	**160.00**	**0.00**	**160.00**	**(160.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ168 - Freshman Camp												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	32,211.42	0.00	32,211.42	(32,211.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,833.40	0.00	4,833.40	(4,833.40)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	858.45	0.00	858.45	(858.45)	203.61	203.61	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	295.68	0.00	295.68	(295.68)	1,009.19	1,009.19	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,123.50	0.00	3,123.50	(3,123.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**42,122.45**	**0.00**	**42,122.45**	**(42,122.45)**	**1,212.80**	**1,212.80**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**42,122.45**	**0.00**	**42,122.45**	**(42,122.45)**	**1,212.80**	**1,212.80**	**0.00**	**0.00**
Total Fund: 1DJ168		**0.00**	**0.00**	**0.00**	**42,122.45**	**0.00**	**42,122.45**	**(42,122.45)**	**1,212.80**	**1,212.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ171 - NH Outing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	621.00	0.00	621.00	(621.00)	228.96	228.96	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.17	22.17	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	10.25	0.00	10.25	(10.25)	14.45	14.45	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**631.25**	**0.00**	**631.25**	**(631.25)**	**265.58**	**265.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(284.00)	0.00	(284.00)	284.00	(450.00)	(450.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(284.00)**	**0.00**	**(284.00)**	**284.00**	**(450.00)**	**(450.00)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**347.25**	**0.00**	**347.25**	**(347.25)**	**(184.42)**	**(184.42)**	**0.00**	**0.00**
Total Fund: 1DJ171		**0.00**	**0.00**	**0.00**	**347.25**	**0.00**	**347.25**	**(347.25)**	**(184.42)**	**(184.42)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ172 - Alpha Delta Phi Society												
Org: UJMGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,096.09	0.00	1,096.09	(1,096.09)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,366.09**	**0.00**	**1,366.09**	**(1,366.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGRK		**0.00**	**0.00**	**0.00**	**1,366.09**	**0.00**	**1,366.09**	**(1,366.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ172		**0.00**	**0.00**	**0.00**	**1,366.09**	**0.00**	**1,366.09**	**(1,366.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ173 - Horticulture Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,056.49	0.00	1,056.49	(1,056.49)	538.07	538.07	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	74.00	0.00	74.00	(74.00)	1,526.19	1,526.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,270.00)	(3,270.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,130.49**	**0.00**	**1,130.49**	**(1,130.49)**	**(1,205.74)**	**(1,205.74)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,130.49**	**0.00**	**1,130.49**	**(1,130.49)**	**(1,205.74)**	**(1,205.74)**	**0.00**	**0.00**
Total Fund: 1DJ173		**0.00**	**0.00**	**0.00**	**1,130.49**	**0.00**	**1,130.49**	**(1,130.49)**	**(1,205.74)**	**(1,205.74)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ175 - Psychology Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	63.73	0.00	63.73	(63.73)	40.00	40.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**143.73**	**0.00**	**143.73**	**(143.73)**	**40.00**	**40.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**143.73**	**0.00**	**143.73**	**(143.73)**	**40.00**	**40.00**	**0.00**	**0.00**
Total Fund: 1DJ175		**0.00**	**0.00**	**0.00**	**143.73**	**0.00**	**143.73**	**(143.73)**	**40.00**	**40.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ177 - Pre Vet Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	44.24	178.88	0.00	178.88	(178.88)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	473.58	0.00	473.58	(473.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**44.24**	**652.46**	**0.00**	**652.46**	**(652.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**44.24**	**652.46**	**0.00**	**652.46**	**(652.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ177		**0.00**	**0.00**	**44.24**	**652.46**	**0.00**	**652.46**	**(652.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ179 - Society of Women Engineers												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	540.28	0.00	540.28	(540.28)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,612.20	0.00	1,612.20	(1,612.20)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,800.60	0.00	1,800.60	(1,800.60)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	18.08	0.00	18.08	(18.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.77	0.00	133.77	(133.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,104.93**	**0.00**	**4,104.93**	**(4,104.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**4,104.93**	**0.00**	**4,104.93**	**(4,104.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ179		**0.00**	**0.00**	**0.00**	**4,104.93**	**0.00**	**4,104.93**	**(4,104.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ180 - UNH Energy Club											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ180	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ181 - Hospitality Sales and Marketing											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	59.91	0.00	59.91	(59.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**59.91**	**0.00**	**59.91**	**(59.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**59.91**	**0.00**	**59.91**	**(59.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ181	**0.00**	**0.00**	**0.00**	**59.91**	**0.00**	**59.91**	**(59.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ183 - Psi Class											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ183	**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ184 - Alpha Kappa Psi												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	421.08	880.80	0.00	880.80	(880.80)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.12	0.00	42.12	(42.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,431.00	0.00	4,431.00	(4,431.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**421.08**	**5,453.92**	**0.00**	**5,453.92**	**(5,453.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**421.08**	**5,453.92**	**0.00**	**5,453.92**	**(5,453.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ184		**0.00**	**0.00**	**421.08**	**5,453.92**	**0.00**	**5,453.92**	**(5,453.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ186 - Alpha Chi Sigma											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ186	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ189 - Amer Society for Microbiology												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	134.94	134.94	0.00	134.94	(134.94)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**214.94**	**214.94**	**0.00**	**214.94**	**(214.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**214.94**	**214.94**	**0.00**	**214.94**	**(214.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ189		**0.00**	**0.00**	**214.94**	**214.94**	**0.00**	**214.94**	**(214.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ190 - Students for Liberty											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ190	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ191 - CommUNHiversity											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	20.00	63.34	0.00	63.34	(63.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**20.00**	**63.34**	**0.00**	**63.34**	**(63.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**20.00**	**63.34**	**0.00**	**63.34**	**(63.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ191	**0.00**	**0.00**	**20.00**	**63.34**	**0.00**	**63.34**	**(63.34)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGCLB - Club Sports			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(272.00)	(272.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.00)**	**(272.00)**	**0.00**	**0.00**
Total Org: UJGCLB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.00)**	**(272.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGCLI - Climbing Club			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(600.00)	0.00	(600.00)	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**(600.00)**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGCLI	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**(600.00)**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGCYC - Cycling			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	529.09	0.00	529.09	(529.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**529.09**	**0.00**	**529.09**	**(529.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(854.00)	0.00	(854.00)	854.00	(1,427.50)	(1,427.50)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(854.00)**	**0.00**	**(854.00)**	**854.00**	**(1,427.50)**	**(1,427.50)**	**0.00**	**0.00**
Total Org: UJGCYC	**0.00**	**0.00**	**0.00**	**(324.91)**	**0.00**	**(324.91)**	**324.91**	**(1,427.50)**	**(1,427.50)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGFIG - Figure Skating			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(60.00)	0.00	(60.00)	60.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**(60.00)**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGFIG	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**(60.00)**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGMCR - Men's Crew			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(111.75)	0.00	(111.75)	111.75	(580.00)	(580.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(111.75)**	**0.00**	**(111.75)**	**111.75**	**(580.00)**	**(580.00)**	**0.00**	**0.00**
Total Org: UJGMCR	**0.00**	**0.00**	**0.00**	**(111.75)**	**0.00**	**(111.75)**	**111.75**	**(580.00)**	**(580.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGMLX - Men's Lacrosse			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	(843.39)	0.00	(843.39)	843.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(843.39)**	**0.00**	**(843.39)**	**843.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(1,065.00)	0.00	(1,065.00)	1,065.00	(1,291.50)	(1,291.50)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(1,065.00)**	**0.00**	**(1,065.00)**	**1,065.00**	**(1,291.50)**	**(1,291.50)**	**0.00**	**0.00**
Total Org: UJGMLX	**0.00**	**0.00**	**0.00**	**(1,908.39)**	**0.00**	**(1,908.39)**	**1,908.39**	**(1,291.50)**	**(1,291.50)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGMRB - Men's Rugby			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(180.50)	0.00	(180.50)	180.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(180.50)**	**0.00**	**(180.50)**	**180.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGMRB	**0.00**	**0.00**	**0.00**	**(180.50)**	**0.00**	**(180.50)**	**180.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGTKD - Tao Kwan Do			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(37.50)	0.00	(37.50)	37.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(37.50)**	**0.00**	**(37.50)**	**37.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGTKD	**0.00**	**0.00**	**0.00**	**(37.50)**	**0.00**	**(37.50)**	**37.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity												
Org: UJGVOL - Volleyball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	331.49	331.49	0.00	331.49	(331.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**331.49**	**331.49**	**0.00**	**331.49**	**(331.49)**	**2,800.00**	**2,800.00**	**(1,500.00)**	**(1,500.00)**
Total Org: UJGVOL		**0.00**	**0.00**	**331.49**	**331.49**	**0.00**	**331.49**	**(331.49)**	**2,800.00**	**2,800.00**	**(1,500.00)**	**(1,500.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity												
Org: UJGWCR - Women's Crew				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	43.75	0.00	43.75	(43.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.65	1,525.65	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	374.37	0.00	374.37	(374.37)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.48	30.48	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**418.12**	**0.00**	**418.12**	**(418.12)**	**1,556.13**	**1,556.13**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,980.00)	0.00	(1,980.00)	1,980.00	(890.50)	(890.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,980.00)**	**0.00**	**(1,980.00)**	**1,980.00**	**(890.50)**	**(890.50)**	**0.00**	**0.00**
Total Org: UJGWCR		**0.00**	**0.00**	**0.00**	**(1,561.88)**	**0.00**	**(1,561.88)**	**1,561.88**	**665.63**	**665.63**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGWRB - Women's Rugby			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(43.75)	0.00	(43.75)	43.75	(868.00)	(868.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(43.75)**	**0.00**	**(43.75)**	**43.75**	**(868.00)**	**(868.00)**	**0.00**	**0.00**
Total Org: UJGWRB	**0.00**	**0.00**	**0.00**	**(43.75)**	**0.00**	**(43.75)**	**43.75**	**(868.00)**	**(868.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJCLB - Student club on campus activity											
Org: UJGWRS - Wrestling			**Org Mgr: Byrne, Dennis M**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**(500.00)**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGWRS	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**(500.00)**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJCLB	**0.00**	**0.00**	**331.49**	**(4,997.19)**	**0.00**	**(4,997.19)**	**4,997.19**	**(973.37)**	**(973.37)**	**(1,500.00)**	**(1,500.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJGEN - ID Budget - Student Affairs											
Org: UJVRCM - Student Affairs RCM			**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support											
711 Supplies	31,702.45	31,702.45	0.00	0.00	0.00	0.00	31,702.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**31,702.45**	**31,702.45**	**0.00**	**0.00**	**0.00**	**0.00**	**31,702.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVRCM	**31,702.45**	**31,702.45**	**0.00**	**0.00**	**0.00**	**0.00**	**31,702.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJGEN	**31,702.45**	**31,702.45**	**0.00**	**0.00**	**0.00**	**0.00**	**31,702.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJJUD - Community Standards												
Org: UJLJUD - Judicial Programs				**Org Mgr: Tardy-Wolfe, Esther**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	465.34	0.00	465.34	(465.34)	0.00	0.00	554.04	554.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.28	233.28	228.96	228.96
711100	Supplies-General	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	43.80	43.80	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,213.50	0.00	1,213.50	(1,213.50)	0.00	0.00	0.00	0.00
714015	Postage-Program Guide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	3,200.00	3,200.00	9,190.00	9,190.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	5,500.00	5,500.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.40	158.40	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	483.37	0.00	495.23	550.76	1,045.99	(562.62)	1,770.46	1,770.46	263.75	263.75
Subtotal Account Pool: 71		**0.00**	**483.37**	**0.00**	**4,463.07**	**550.76**	**5,013.83**	**(4,530.46)**	**11,905.94**	**11,905.94**	**15,736.75**	**15,736.75**
Total Org: UJLJUD		**0.00**	**483.37**	**0.00**	**4,463.07**	**550.76**	**5,013.83**	**(4,530.46)**	**11,905.94**	**11,905.94**	**15,736.75**	**15,736.75**
Total Fund: 1DJJUD		**0.00**	**483.37**	**0.00**	**4,463.07**	**550.76**	**5,013.83**	**(4,530.46)**	**11,905.94**	**11,905.94**	**15,736.75**	**15,736.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJPD0 - PI Paul Dean												
Org: UJPDPD - PI Paul Dean				**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	595.94	0.00	595.94	(595.94)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,471.05	4,471.05
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,040.00	3,040.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**595.94**	**0.00**	**595.94**	**(595.94)**	**0.00**	**0.00**	**7,511.05**	**7,511.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	262.22	0.00	262.22	(262.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.93	630.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**262.22**	**0.00**	**262.22**	**(262.22)**	**0.00**	**0.00**	**630.93**	**630.93**
Total Org: UJPDPD		**0.00**	**0.00**	**0.00**	**858.16**	**0.00**	**858.16**	**(858.16)**	**0.00**	**0.00**	**8,141.98**	**8,141.98**
Total Fund: 1DJPD0		**0.00**	**0.00**	**0.00**	**858.16**	**0.00**	**858.16**	**(858.16)**	**0.00**	**0.00**	**8,141.98**	**8,141.98**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJRHC - Residence Hall Council												
Org: UJRESI - Residential Life				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	552.92	0.00	552.92	(552.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,308.00	0.00	6,308.00	(6,308.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,286.84	62,728.23	0.00	62,728.23	(62,728.23)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45.09	0.00	45.09	(45.09)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,523.82	0.00	3,523.82	(3,523.82)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,305.90	0.00	1,305.90	(1,305.90)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.57	0.00	495.57	(495.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,286.84**	**76,589.48**	**0.00**	**76,589.48**	**(76,589.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRESI		**0.00**	**0.00**	**1,286.84**	**76,697.88**	**0.00**	**76,697.88**	**(76,697.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJRHC		**0.00**	**0.00**	**1,286.84**	**76,697.88**	**0.00**	**76,697.88**	**(76,697.88)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DJRSP - Recreation Special Events												
Org: UJGIMS - Intramural Sports				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,400.00**	**7,400.00**	**7,000.00**	**7,000.00**
Total Org: UJGIMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,400.00**	**7,400.00**	**7,000.00**	**7,000.00**
Total Fund: 1DJRSP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,400.00**	**7,400.00**	**7,000.00**	**7,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,520.19)	0.00	0.00	0.00	0.00	(2,520.19)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,626.56)	0.00	0.00	0.00	0.00	(1,626.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(4,146.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,146.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,824.57)	0.00	0.00	0.00	0.00	(1,824.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,824.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,824.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB		**0.00**	**(5,971.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,971.32)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,380.00	48,900.19	4,121.83	48,900.11	0.00	48,900.11	0.08	46,379.92	46,379.92	44,279.86	44,279.86
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,200.00	0.00	2,200.00	(200.00)	2,530.00	2,530.00	2,000.00	2,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
61SNSH	Student Labor	1,163.00	1,163.00	0.00	794.39	0.00	794.39	368.61	4,312.00	4,312.00	441.02	441.02
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.51	1,724.51	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,543.00**	**52,063.19**	**4,121.83**	**51,894.50**	**0.00**	**51,894.50**	**168.69**	**54,951.43**	**54,951.43**	**46,720.88**	**46,720.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,407.20	21,516.08	1,821.11	21,523.62	0.00	21,523.62	(7.54)	20,314.76	20,314.76	19,040.28	19,040.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(184.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,407.20**	**21,516.08**	**1,636.31**	**21,523.62**	**0.00**	**21,523.62**	**(7.54)**	**20,314.76**	**20,314.76**	**19,040.28**	**19,040.28**
Account Pool: 71 - Support												
710300	Conference Registration Fees	10,000.00	10,000.00	0.00	3,240.00	0.00	3,240.00	6,760.00	5,679.00	5,679.00	1,396.00	1,396.00
710305	Registration Fees-Other	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,500.00	1,500.00	0.00	5,552.04	0.00	5,552.04	(4,052.04)	11,421.46	11,421.46	11,521.50	11,521.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,771.35	0.00	2,771.35	(2,771.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	32,000.00	32,000.00	1,565.13	31,058.26	0.00	31,058.26	941.74	33,270.56	33,270.56	42,675.65	42,675.65
711116	Supplies-Production or Performance	10,200.00	10,200.00	462.66	8,489.97	0.00	8,489.97	1,710.03	7,824.53	7,824.53	5,554.38	5,554.38
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	76.50	76.50
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,236.80	0.00	2,236.80	(2,236.80)	973.11	973.11	862.36	862.36
713000	Printing & Copying-General	0.00	0.00	207.00	1,471.18	0.00	1,471.18	(1,471.18)	925.89	925.89	1,607.29	1,607.29
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	534.75	534.75
714000	Postage-General	200.00	200.00	5.28	328.17	0.00	328.17	(128.17)	138.21	138.21	162.88	162.88
715000	Non-Cap Equip-General	0.00	0.00	2,446.00	446.00	0.00	446.00	(446.00)	4,318.70	4,318.70	6,850.32	6,850.32
715020	Non-Cap Equip-under $1,000	0.00	0.00	51.40	1,929.40	0.00	1,929.40	(1,929.40)	912.69	912.69	1,643.38	1,643.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	23.50	23.50	118.00	118.00
716100	Rentals & Leases-General	0.00	0.00	927.20	927.20	0.00	927.20	(927.20)	1,432.00	1,432.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	3,885.00	3,885.00	0.00	0.00
718000	Telecom-General	19,201.00	19,201.00	0.00	0.00	0.00	0.00	19,201.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,277.62	15,361.58	0.00	15,361.58	(15,361.58)	14,647.17	14,647.17	12,999.58	12,999.58
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,337.00	1,337.00	775.00	775.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.40	101.40	0.00	101.40	(101.40)	96.60	96.60	65.21	65.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,234.00	4,663.99	0.00	4,663.99	(4,663.99)	4,300.92	4,300.92	3,392.50	3,249.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,307.36	7,307.36
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,965.95	0.00	4,965.95	(4,965.95)	10,352.76	10,352.76	1,806.55	1,806.55
71CZ00	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,601.00**	**93,601.00**	**8,181.69**	**88,285.29**	**0.00**	**88,285.29**	**5,315.71**	**102,619.10**	**102,619.10**	**99,349.21**	**99,206.21**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSAFO		**163,551.20**	**167,180.27**	**13,939.83**	**161,703.41**	**0.00**	**161,703.41**	**5,476.86**	**177,885.29**	**177,885.29**	**165,110.37**	**164,967.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSCAB - Campus Activities				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	2,400.00	2,400.00	0.00	2,300.00	0.00	2,300.00	100.00	2,625.00	2,625.00	2,935.50	2,935.50
Subtotal Account Pool: 61		**2,400.00**	**2,400.00**	**0.00**	**2,300.00**	**0.00**	**2,300.00**	**100.00**	**2,625.00**	**2,625.00**	**2,935.50**	**2,935.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(193.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(193.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	2,300.00	2,300.00	0.00	1,860.00	0.00	1,860.00	440.00	1,350.00	1,350.00	1,392.00	1,392.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	536.00	0.00	536.00	(536.00)	1,372.89	1,372.89	2,477.74	2,477.74
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,967.12	0.00	1,967.12	(1,967.12)	2,109.14	2,109.14	534.60	534.60
711116	Supplies-Production or Performance	20,500.00	20,500.00	5.56	13,368.32	0.00	13,368.32	7,131.68	10,606.70	10,606.70	9,833.35	9,833.35
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,273.00	0.00	3,273.00	(3,273.00)	1,702.00	1,702.00	3,202.00	3,202.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.80	66.80	0.00	0.00
714000	Postage-General	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	1,102.65	1,102.65
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	2,260.00	2,260.00	0.00	0.00
717200	Other Professional Services-General	81,200.00	81,200.00	0.00	59,490.00	0.00	59,490.00	21,710.00	66,395.00	66,395.00	61,195.00	61,195.00
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.66	0.00	0.66	(0.66)	2.53	2.53	13.94	13.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,049.49	0.00	3,049.49	(3,049.49)	3,182.22	3,182.22	2,956.20	2,956.20
71C100	Advertising (Non-Employment)	8,400.00	8,400.00	0.00	5,315.71	0.00	5,315.71	3,084.29	11,682.04	11,682.04	6,392.60	6,392.60
Subtotal Account Pool: 71		**112,435.00**	**112,435.00**	**5.56**	**90,260.30**	**0.00**	**90,260.30**	**22,174.70**	**100,829.32**	**100,829.32**	**89,100.08**	**89,100.08**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UJSCAB		**114,835.00**	**114,835.00**	**(187.64)**	**92,560.30**	**0.00**	**92,560.30**	**22,274.70**	**103,454.32**	**103,454.32**	**96,035.58**	**96,035.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSCAN - Student Cable Access Network				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	4,300.00	4,300.00	0.00	4,300.00	0.00	4,300.00	0.00	4,300.00	4,300.00	4,300.00	4,300.00
Subtotal Account Pool: 61		**4,300.00**	**4,300.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**4,300.00**	**4,300.00**	**4,300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(144.75)	216.45	0.00	216.45	(216.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(144.75)**	**216.45**	**0.00**	**216.45**	**(216.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	1,200.00	1,200.00	0.00	144.75	0.00	144.75	1,055.25	1,176.36	1,176.36	903.70	903.70
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.75	469.75	0.00	0.00
711116	Supplies-Production or Performance	5,388.00	5,388.00	0.00	3,702.78	0.00	3,702.78	1,685.22	2,851.01	2,851.01	1,485.94	1,485.94
713000	Printing & Copying-General	0.00	0.00	0.00	40.40	0.00	40.40	(40.40)	61.69	61.69	0.00	0.00
714000	Postage-General	500.00	500.00	0.00	190.60	0.00	190.60	309.40	35.18	35.18	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	149.83	0.00	149.83	(149.83)	721.70	721.70	3,644.51	3,644.51
716000	Maintenance & Repairs-General	2,785.00	2,785.00	0.00	3,197.82	0.00	3,197.82	(412.82)	693.28	693.28	1,006.70	1,006.70
716145	Rentals-Broadcast Rights & Fees	1,800.00	1,800.00	0.00	1,649.12	0.00	1,649.12	150.88	1,596.21	1,596.21	1,483.03	1,483.03
718000	Telecom-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.55	32.42	0.00	32.42	(32.42)	86.26	86.26	15.74	15.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.77	0.00	98.77	(98.77)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	950.00	950.00	0.00	1,329.29	0.00	1,329.29	(379.29)	911.36	911.36	382.42	382.42
Subtotal Account Pool: 71		**12,673.00**	**12,673.00**	**1.55**	**10,535.78**	**0.00**	**10,535.78**	**2,137.22**	**8,602.80**	**8,602.80**	**8,922.04**	**8,922.04**
Total Org: UJSCAN		**16,973.00**	**16,973.00**	**(143.20)**	**15,052.23**	**0.00**	**15,052.23**	**1,920.77**	**12,902.80**	**12,902.80**	**13,222.04**	**13,222.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSCOP - Student Commiss on Popular Events				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	4,400.00	4,400.00	0.00	4,600.00	0.00	4,600.00	(200.00)	3,775.00	3,775.00	3,900.00	3,900.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,400.00**	**4,400.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(400.00)**	**3,775.00**	**3,775.00**	**3,900.00**	**3,900.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(386.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(386.40)**	**16.80**	**0.00**	**16.80**	**(16.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	727.38	0.00	727.38	1,272.62	2,911.78	2,911.78	43.65	43.65
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	759.24	0.00	759.24	(759.24)	1,200.96	1,200.96	1,165.65	1,165.65
711100	Supplies-General	0.00	0.00	0.00	19.97	0.00	19.97	(19.97)	0.00	0.00	299.95	299.95
711116	Supplies-Production or Performance	60,500.00	60,500.00	2,381.20	64,127.21	0.00	64,127.21	(3,627.21)	51,768.40	51,768.37	23,342.33	23,342.33
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.01	3,053.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.00	811.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.09	193.09
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	325.29	0.00	325.29	(325.29)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	101.08	1,976.91	0.00	1,976.91	(1,976.91)	1,129.84	1,129.84	1,200.87	1,200.87
717200	Other Professional Services-General	202,000.00	202,000.00	0.00	257,000.00	0.00	257,000.00	(55,000.00)	214,045.00	214,045.00	212,640.00	212,640.00
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.76	30.00	0.00	30.00	(30.00)	36.33	36.33	27.94	27.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	2,333.21	2,333.21	213.11	213.11
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	51.95	0.00	0.00
71C100	Advertising (Non-Employment)	6,000.00	6,000.00	0.00	6,574.71	0.00	6,574.71	(574.71)	4,681.83	4,681.83	5,805.25	5,805.25
Subtotal Account Pool: 71		**271,000.00**	**271,000.00**	**2,484.04**	**331,603.21**	**0.00**	**331,603.21**	**(60,603.21)**	**279,770.30**	**279,770.27**	**247,984.85**	**247,984.85**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	75,000.00	75,000.00	0.00	75,000.00	(75,000.00)	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**75,000.00**	**75,000.00**	**0.00**	**75,000.00**	**(75,000.00)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UJSCOP		**275,400.00**	**275,400.00**	**77,097.64**	**411,420.01**	**0.00**	**411,420.01**	**(136,020.01)**	**283,545.30**	**283,545.27**	**261,884.85**	**261,884.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSDSC - Diversity Support Coalition				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	6,325.00	6,325.00	0.00	5,343.75	0.00	5,343.75	981.25	3,665.62	3,665.62	3,000.00	3,000.00
Subtotal Account Pool: 61		**6,325.00**	**6,325.00**	**0.00**	**5,343.75**	**0.00**	**5,343.75**	**981.25**	**3,665.62**	**3,665.62**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(448.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(448.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	2,168.52	0.00	2,168.52	(2,168.52)	2,015.00	2,015.00	0.00	0.00
710400	Student or Non-Emp Travel	6,500.00	6,500.00	0.00	4,510.77	0.00	4,510.77	1,989.23	4,808.85	4,808.85	310.00	310.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	288.36	0.00	288.36	(288.36)	896.08	896.08	342.36	342.36
711100	Supplies-General	0.00	0.00	0.00	259.73	0.00	259.73	(259.73)	206.81	206.81	1,077.65	1,077.65
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.50	759.50
711116	Supplies-Production or Performance	20,600.00	20,600.00	21.00	14,442.38	0.00	14,442.38	6,157.62	10,474.50	10,474.50	16,416.75	16,416.75
711117	Livestock Supplies	0.00	0.00	0.00	7.90	0.00	7.90	(7.90)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	271.00	271.00	0.00	271.00	(271.00)	0.00	0.00	570.91	570.91
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.30	162.30	(126.83)	(126.83)
714000	Postage-General	75.00	75.00	0.00	219.40	0.00	219.40	(144.40)	250.54	250.54	1.82	1.82
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(189.98)	(189.98)	1,792.78	1,792.78
716000	Maintenance & Repairs-General	0.00	0.00	81.75	81.75	0.00	81.75	(81.75)	12.00	12.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	1,851.00	1,851.00	0.00	0.00
717200	Other Professional Services-General	28,500.00	28,500.00	0.00	24,375.00	0.00	24,375.00	4,125.00	28,875.00	28,875.00	17,098.12	17,098.12
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.86	96.68	0.00	96.68	(96.68)	69.58	69.58	618.24	618.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,310.43	0.00	1,310.43	(1,310.43)	3,745.11	3,745.11	1,165.06	1,165.06
719100	Membership Dues & Fees	180.00	180.00	0.00	375.00	0.00	375.00	(195.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,700.00	2,700.00	1,036.76	4,418.32	0.00	4,418.32	(1,718.32)	8,857.98	8,857.98	1,603.48	1,603.48
Subtotal Account Pool: 71		**58,705.00**	**58,705.00**	**1,420.37**	**53,435.24**	**0.00**	**53,435.24**	**5,269.76**	**61,734.77**	**61,734.77**	**41,629.84**	**41,629.84**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**29,000.00**
Total Org: UJSDSC		**65,030.00**	**65,030.00**	**971.43**	**58,778.99**	**0.00**	**58,778.99**	**6,251.01**	**65,400.39**	**65,400.39**	**73,629.84**	**73,629.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSEAC - Student Environmental Action Coaltn				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,300.00	1,300.00	0.00	500.00	0.00	500.00	800.00	700.00	700.00	1,900.00	1,900.00
Subtotal Account Pool: 61		**1,300.00**	**1,300.00**	**0.00**	**500.00**	**0.00**	**500.00**	**800.00**	**700.00**	**700.00**	**1,900.00**	**1,900.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	2,500.00	2,500.00	0.00	675.07	0.00	675.07	1,824.93	760.39	760.39	1,955.87	1,955.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.16	296.16
711100	Supplies-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	80.00	80.00	33.50	33.50
711116	Supplies-Production or Performance	7,100.00	7,100.00	480.00	2,704.71	0.00	2,704.71	4,395.29	3,190.58	3,190.58	2,113.19	2,113.19
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	271.00	0.00	271.00	(271.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	87.10	0.00	87.10	(87.10)	88.35	88.35	0.00	0.00
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	2.73	2.73
716100	Rentals & Leases-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	1,603.00	1,603.00
717200	Other Professional Services-General	16,500.00	16,500.00	0.00	13,900.00	0.00	13,900.00	2,600.00	17,125.00	17,125.00	15,150.00	15,150.00
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.90	0.00	7.90	(7.90)	1.10	1.10	25.44	25.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.93	134.93
719100	Membership Dues & Fees	450.00	450.00	0.00	0.00	0.00	0.00	450.00	118.31	118.31	0.00	0.00
71C100	Advertising (Non-Employment)	650.00	650.00	0.00	3,505.13	0.00	3,505.13	(2,855.13)	851.00	851.00	1,120.00	1,120.00
Subtotal Account Pool: 71		**27,275.00**	**27,275.00**	**480.00**	**21,328.91**	**0.00**	**21,328.91**	**5,946.09**	**22,214.73**	**22,214.73**	**22,434.82**	**22,434.82**
Total Org: UJSEAC		**28,575.00**	**28,575.00**	**438.00**	**21,828.91**	**0.00**	**21,828.91**	**6,746.09**	**22,914.73**	**22,914.73**	**24,334.82**	**24,334.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSENA - Student Senate				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	18,200.00	18,200.00	2,200.00	17,618.08	0.00	17,618.08	581.92	18,045.96	18,045.96	17,850.04	17,850.04
61SNSH	Student Labor	930.00	930.00	0.00	225.91	0.00	225.91	704.09	168.20	168.20	243.25	243.25
Subtotal Account Pool: 61		**19,130.00**	**19,130.00**	**2,200.00**	**17,843.99**	**0.00**	**17,843.99**	**1,286.01**	**18,214.16**	**18,214.16**	**18,093.29**	**18,093.29**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,295.10)	0.00	0.00	0.00	0.00	(0.02)	(0.02)	(0.84)	(0.84)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(1,295.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**(0.84)**	**(0.84)**
Account Pool: 71 - Support												
710300	Conference Registration Fees	10,500.00	10,500.00	1,245.63	8,156.63	0.00	8,156.63	2,343.37	2,384.86	2,384.86	4,538.54	4,538.54
710400	Student or Non-Emp Travel	0.00	1,275.00	0.00	3,646.01	0.00	3,646.01	(2,371.01)	2,272.36	2,272.36	3,367.28	3,367.28
711100	Supplies-General	0.00	0.00	0.00	208.24	0.00	208.24	(208.24)	184.45	184.45	92.25	92.25
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.90	54.90
711116	Supplies-Production or Performance	2,000.00	2,000.00	104.30	858.68	0.00	858.68	1,141.32	1,020.74	1,020.74	1,342.32	1,342.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.50	996.50	366.95	366.95
713010	Printing & Copying-Publications	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714000	Postage-General	350.00	350.00	46.49	366.01	0.00	366.01	(16.01)	306.78	306.78	285.00	285.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	1,000.00	1,000.00
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.47	234.84	0.00	234.84	(234.84)	289.98	289.98	252.09	252.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,185.68	0.00	5,185.68	(5,185.68)	1,817.77	1,817.77	642.23	642.23
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.18	427.18
71C100	Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,397.32	0.00	2,397.32	(97.32)	3,754.54	3,754.54	2,907.00	2,907.00
71C400	Legal Expenses	71,260.00	71,260.00	0.00	71,260.00	0.00	71,260.00	0.00	67,545.14	67,545.14	64,636.00	64,636.00
Subtotal Account Pool: 71		**87,510.00**	**88,785.00**	**1,417.89**	**92,463.41**	**0.00**	**92,463.41**	**(3,678.41)**	**80,833.12**	**80,833.12**	**80,207.74**	**80,207.74**
Total Org: UJSENA		**106,640.00**	**107,915.00**	**2,322.79**	**110,307.40**	**0.00**	**110,307.40**	**(2,392.40)**	**99,047.26**	**99,047.26**	**98,300.19**	**98,300.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSGRN - The Granite				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	9,600.00	9,600.00	0.00	8,060.00	0.00	8,060.00	1,540.00	8,600.00	8,600.00	9,175.00	9,175.00
Subtotal Account Pool: 61		**9,600.00**	**9,600.00**	**0.00**	**8,060.00**	**0.00**	**8,060.00**	**1,540.00**	**8,600.00**	**8,600.00**	**9,175.00**	**9,175.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(677.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(677.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	31.24	31.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	320.20	320.20
711116	Supplies-Production or Performance	1,828.00	1,828.00	0.00	2,035.25	0.00	2,035.25	(207.25)	393.64	393.64	369.77	369.77
713000	Printing & Copying-General	0.00	0.00	0.00	97.67	0.00	97.67	(97.67)	0.00	0.00	362.03	362.03
713010	Printing & Copying-Publications	95,075.00	95,075.00	0.00	99,667.84	0.00	99,667.84	(4,592.84)	131,754.66	131,754.66	102,809.42	102,809.42
714000	Postage-General	796.00	796.00	162.66	1,062.83	0.00	1,062.83	(266.83)	777.39	777.39	2,307.35	2,307.35
715000	Non-Cap Equip-General	800.00	800.00	0.00	269.64	0.00	269.64	530.36	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.25	113.25	0.00	0.00
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.10	36.21	0.00	36.21	(36.21)	52.75	52.75	60.62	60.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	55.35	55.35	485.05	485.05
71C100	Advertising (Non-Employment)	1,100.00	1,100.00	0.00	353.00	0.00	353.00	747.00	0.00	0.00	96.96	96.96
Subtotal Account Pool: 71		**102,199.00**	**102,199.00**	**163.76**	**103,571.44**	**0.00**	**103,571.44**	**(1,372.44)**	**133,201.04**	**133,201.04**	**106,842.64**	**106,842.64**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
Total Org: UJSGRN		**111,799.00**	**111,799.00**	**(513.29)**	**111,631.44**	**0.00**	**111,631.44**	**167.56**	**141,801.04**	**141,801.04**	**131,517.64**	**131,517.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSMAS - Mask & Dagger				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	2,750.00	0.00	2,700.00	2,700.00	2,860.00	2,860.00
Subtotal Account Pool: 61		**2,750.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**2,700.00**	**2,700.00**	**2,860.00**	**2,860.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(231.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(231.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	4,000.00	4,000.00	0.00	2,757.20	0.00	2,757.20	1,242.80	20.01	20.01	0.00	0.00
711116	Supplies-Production or Performance	18,650.00	18,650.00	154.95	18,216.11	0.00	18,216.11	433.89	13,837.59	13,837.59	9,486.19	9,486.19
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	56.12	56.12	14.09	14.09
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.00	1,234.00	550.00	550.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,206.00	0.00	1,206.00	(1,206.00)	582.50	582.50	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,600.00	0.00	1,600.00	(600.00)	1,000.00	1,000.00	1,300.00	1,300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	2.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	602.01	0.00	602.01	(602.01)	0.00	0.00	(501.00)	(501.00)
719100	Membership Dues & Fees	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,800.00	2,800.00	0.00	1,296.44	0.00	1,296.44	1,503.56	2,394.90	2,394.90	1,327.59	1,327.59
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,630.00**	**27,630.00**	**154.95**	**26,127.76**	**0.00**	**26,127.76**	**1,502.24**	**19,125.12**	**19,125.12**	**12,379.15**	**12,379.15**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UJSMAS		**30,380.00**	**30,380.00**	**(76.05)**	**28,877.76**	**0.00**	**28,877.76**	**1,502.24**	**21,825.12**	**21,825.12**	**20,239.15**	**20,239.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSMUS - MUB Student Organization				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	5,500.00	5,500.00	0.00	4,500.00	0.00	4,500.00	1,000.00	4,500.00	4,500.00	5,200.00	5,200.00
Subtotal Account Pool: 61		**5,500.00**	**5,500.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**1,000.00**	**4,500.00**	**4,500.00**	**5,200.00**	**5,200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(378.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(378.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	632.93	632.93
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	470.88	0.00	470.88	(470.88)	974.16	974.16	96.12	96.12
711116	Supplies-Production or Performance	10,175.00	10,175.00	0.00	2,118.56	0.00	2,118.56	8,056.44	2,821.85	2,821.85	13,184.08	13,184.08
711128	Supplies-Audio-Visual Supplies	42,750.00	42,750.00	200.00	51,001.69	0.00	51,001.69	(8,251.69)	50,019.00	50,019.00	37,824.00	37,824.00
713000	Printing & Copying-General	0.00	0.00	0.00	13.10	0.00	13.10	(13.10)	0.00	0.00	200.00	200.00
714000	Postage-General	150.00	150.00	0.00	4.93	0.00	4.93	145.07	111.91	111.91	78.13	78.13
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	3,950.00	3,950.00	0.00	0.00
717200	Other Professional Services-General	37,500.00	37,500.00	0.00	33,150.00	0.00	33,150.00	4,350.00	43,463.00	43,463.00	19,258.00	19,258.00
718000	Telecom-General	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.34	0.00	2.34	(2.34)	23.43	23.43	77.20	77.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.29	119.29
71C100	Advertising (Non-Employment)	5,650.00	5,650.00	0.00	2,750.04	0.00	2,750.04	2,899.96	1,322.72	1,322.72	1,607.14	1,607.14
Subtotal Account Pool: 71		**96,300.00**	**96,300.00**	**200.00**	**93,511.54**	**0.00**	**93,511.54**	**2,788.46**	**102,986.07**	**102,986.07**	**73,076.89**	**73,076.89**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(200.00)**	**(200.00)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
Total Org: UJSMUS		**101,800.00**	**101,800.00**	**(178.00)**	**98,011.54**	**0.00**	**98,011.54**	**3,788.46**	**107,486.07**	**107,486.07**	**96,076.89**	**96,076.89**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSNTS - Non-Traditional Student Organizatio				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.50	737.50	1,475.00	1,475.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**737.50**	**737.50**	**1,475.00**	**1,475.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.77	881.77	107.00	107.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,820.65	3,820.65	246.39	246.39
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.00	2,411.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.97	199.97	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.96	99.96
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,313.39**	**7,313.39**	**453.35**	**453.35**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**5,700.00**
Total Org: UJSNTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,050.89**	**8,050.89**	**7,628.35**	**7,628.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSOGC - Organic Gardening				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	700.00	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	553.92	0.00	553.92	(553.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	13,440.00	13,440.00	2,455.00	12,728.45	0.00	12,728.45	711.55	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	611.62	0.00	611.62	(611.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,140.00**	**14,140.00**	**2,455.00**	**14,593.99**	**0.00**	**14,593.99**	**(453.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(58.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(58.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	1,300.00	1,300.00	0.00	250.90	0.00	250.90	1,049.10	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	30.40	0.00	30.40	(30.40)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	7,325.00	7,325.00	587.80	7,333.93	0.00	7,333.93	(8.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	600.00	600.00	0.00	52.50	0.00	52.50	547.50	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,550.00**	**10,550.00**	**587.80**	**7,772.73**	**0.00**	**7,772.73**	**2,777.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSOGC		**24,690.00**	**24,690.00**	**2,984.00**	**22,366.72**	**0.00**	**22,366.72**	**2,323.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99	6.99
711116	Supplies-Production or Performance	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**2.00**	**(2.00)**	**0.00**	**0.00**	**6.99**	**6.99**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**2.00**	**(2.00)**	**0.00**	**0.00**	**6.99**	**6.99**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSORO - Student Activity Programming				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,400.00	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
Subtotal Account Pool: 61		**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**1,400.00**	**1,400.00**	**1,400.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(117.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(117.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00	5,760.00
710200	Foreign Travel	0.00	0.00	0.00	381.43	0.00	381.43	(381.43)	2,046.12	2,046.12	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
710300	Conference Registration Fees	0.00	0.00	0.00	7,995.00	0.00	7,995.00	(7,995.00)	5,664.80	5,664.80	8,705.69	8,705.69
710400	Student or Non-Emp Travel	40,000.00	40,000.00	2,606.27	30,784.54	0.00	30,784.54	9,215.46	44,698.16	44,698.16	29,976.25	29,976.25
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11,340.23	0.00	11,340.23	(11,340.23)	115.86	115.86	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.85	124.85	313.39	313.39
711116	Supplies-Production or Performance	21,000.00	28,000.00	90.13	19,794.91	0.00	19,794.91	8,205.09	19,688.91	19,688.91	24,173.83	24,173.83
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,372.25	0.00	3,372.25	(3,372.25)	4,647.50	4,647.50	1,124.00	1,124.00
713000	Printing & Copying-General	0.00	0.00	0.00	87.14	0.00	87.14	(87.14)	0.00	0.00	350.80	350.80
714000	Postage-General	0.00	0.00	0.00	83.16	0.00	83.16	(83.16)	107.56	107.56	66.67	66.67
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1.99	0.00	1.99	(1.99)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,045.00	0.00	1,045.00	(1,045.00)	1,720.50	1,720.50	1,361.20	1,361.20
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	734.00	0.00	0.00
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	14,770.00	0.00	14,770.00	5,230.00	14,685.50	14,685.50	18,596.00	18,596.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717299	Other Prof Serv - Elect Clipping	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.23	79.02	0.00	79.02	(79.02)	89.81	89.81	61.67	61.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	2,102.50	2,102.50	1,747.14	1,747.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	660.00	660.00	100.00	100.00
Subtotal Account Pool: 71		**81,000.00**	**88,000.00**	**2,702.63**	**91,044.67**	**0.00**	**91,044.67**	**(3,044.67)**	**97,098.57**	**97,098.57**	**95,061.64**	**95,061.64**
Total Org: UJSORO		**82,400.00**	**89,400.00**	**2,585.03**	**92,444.67**	**0.00**	**92,444.67**	**(3,044.67)**	**98,498.57**	**98,498.57**	**96,461.64**	**96,461.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSPRS - Student Press				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	5,300.00	5,300.00	0.00	4,650.00	0.00	4,650.00	650.00	4,900.00	4,900.00	5,000.00	5,000.00
Subtotal Account Pool: 61		**5,300.00**	**5,300.00**	**0.00**	**4,650.00**	**0.00**	**4,650.00**	**650.00**	**4,900.00**	**4,900.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(390.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(390.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	510.00	510.00	675.00	675.00
710400	Student or Non-Emp Travel	3,350.00	3,350.00	0.00	2,061.78	0.00	2,061.78	1,288.22	1,728.52	1,728.52	2,433.47	2,433.47
711116	Supplies-Production or Performance	1,500.00	1,500.00	213.41	453.52	0.00	453.52	1,046.48	644.70	644.70	200.64	200.64
713000	Printing & Copying-General	0.00	0.00	0.00	362.90	0.00	362.90	(362.90)	0.00	0.00	35,490.34	35,490.34
713010	Printing & Copying-Publications	40,000.00	40,000.00	1,000.00	35,842.17	0.00	35,842.17	4,157.83	34,367.50	34,367.50	0.00	0.00
718000	Telecom-General	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.53	92.53	153.05	153.05
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	516.75	0.00	516.75	(16.75)	120.00	120.00	7.74	7.74
Subtotal Account Pool: 71		**45,370.00**	**45,370.00**	**1,213.41**	**39,897.12**	**0.00**	**39,897.12**	**5,472.88**	**37,463.25**	**37,463.25**	**38,960.24**	**38,960.24**
Total Org: UJSPRS		**50,670.00**	**50,670.00**	**822.81**	**44,547.12**	**0.00**	**44,547.12**	**6,122.88**	**42,363.25**	**42,363.25**	**43,960.24**	**43,960.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSTNH - The New Hampshire				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	27,563.12	29,189.68	2,773.68	29,189.68	0.00	29,189.68	0.00	27,563.12	27,563.12	25,463.60	25,463.60
61CPEX	Part Time Salary	20,600.00	20,600.00	0.00	16,417.50	0.00	16,417.50	4,182.50	18,525.00	18,525.00	20,462.50	20,462.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.46	1,594.46
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.41	0.00	3.41	(3.41)	1.88	1.88	0.00	0.00
61SNSH	Student Labor	7,442.00	7,442.00	0.00	9,820.96	0.00	9,820.96	(2,378.96)	7,635.93	7,635.93	5,283.19	5,283.19
Subtotal Account Pool: 61		**55,605.12**	**57,231.68**	**2,773.68**	**55,431.55**	**0.00**	**55,431.55**	**1,800.13**	**53,725.93**	**53,725.93**	**52,803.75**	**52,803.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,127.77	12,843.46	1,220.42	12,843.42	0.00	12,843.42	0.04	12,072.57	12,072.57	10,949.36	10,949.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,379.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,127.77**	**12,843.46**	**(158.66)**	**12,843.42**	**0.00**	**12,843.42**	**0.04**	**12,072.57**	**12,072.57**	**10,949.36**	**10,949.36**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.58	2,673.58	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.25	211.25
710400	Student or Non-Emp Travel	3,300.00	3,300.00	101.75	6,533.33	0.00	6,533.33	(3,233.33)	1,996.08	1,996.08	0.00	0.00
711100	Supplies-General	0.00	0.00	45.21	959.90	0.00	959.90	(959.90)	1,047.56	1,047.56	1,502.15	1,502.15
711116	Supplies-Production or Performance	6,000.00	6,000.00	510.99	2,894.01	0.00	2,894.01	3,105.99	2,520.70	2,520.70	962.20	962.20
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.95	94.95
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	155.00	155.00	30.34	30.34
713010	Printing & Copying-Publications	52,200.00	52,200.00	0.00	61,212.14	0.00	61,212.14	(9,012.14)	56,251.83	56,251.83	49,849.32	49,849.32
714000	Postage-General	2,000.00	2,000.00	0.00	1,527.56	0.00	1,527.56	472.44	1,283.69	1,283.69	2,396.78	2,396.78
715000	Non-Cap Equip-General	0.00	0.00	0.00	(130.02)	0.00	(130.02)	130.02	132.68	132.68	125.65	125.65
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,512.00	1,512.00	20.00	20.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.10	1,603.10
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.00	1,184.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	1,585.50	0.00	1,585.50	(1,585.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	164.45	0.00	164.45	(164.45)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.38	40.31	0.00	40.31	(40.31)	49.95	49.95	49.70	49.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.21	0.00	119.21	(119.21)	74.80	74.80	64.00	64.00
719100	Membership Dues & Fees	4,830.00	4,830.00	0.00	2,719.00	0.00	2,719.00	2,111.00	3,882.00	3,882.00	5,129.00	5,129.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	30.48	0.00	30.48	(30.48)	1,061.30	1,061.30	0.00	0.00
Subtotal Account Pool: 71		**70,530.00**	**70,530.00**	**674.98**	**77,775.87**	**0.00**	**77,775.87**	**(7,245.87)**	**72,641.17**	**72,641.17**	**65,820.44**	**65,820.44**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(24,500.00)	(24,500.00)	0.00	(21,413.83)	0.00	(21,413.83)	(3,086.17)	(26,329.41)	(26,329.41)	(21,735.35)	(21,735.35)
Subtotal Account Pool: 76		**(24,500.00)**	**(24,500.00)**	**0.00**	**(21,413.83)**	**0.00**	**(21,413.83)**	**(3,086.17)**	**(26,329.41)**	**(26,329.41)**	**(21,735.35)**	**(21,735.35)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Total Org: UJSTNH		**113,762.89**	**116,105.14**	**3,290.00**	**124,637.01**	**0.00**	**124,637.01**	**(8,531.87)**	**112,110.26**	**112,110.26**	**111,338.20**	**111,338.20**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: UJSWNH - WUNH				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	14,750.00	14,750.00	1,675.39	13,139.24	0.00	13,139.24	1,610.76	11,811.07	11,811.07	12,634.85	12,634.85
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
Subtotal Account Pool: 61		**14,750.00**	**14,750.00**	**1,675.39**	**13,139.24**	**0.00**	**13,139.24**	**1,610.76**	**11,811.07**	**11,811.07**	**13,054.85**	**13,054.85**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(962.94)	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.01	0.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**(962.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.01**	**0.01**
Account Pool: 71 - Support												
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,000.00	0.00	1,000.00	200.00	0.00	0.00	2,480.00	2,480.00
710400	Student or Non-Emp Travel	3,510.00	3,510.00	0.00	1,380.00	0.00	1,380.00	2,130.00	1,834.53	1,834.53	2,813.60	2,813.60
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	456.00	0.00	456.00	(456.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	14.95	0.00	14.95	(14.95)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.75	29.75	0.00	0.00
711116	Supplies-Production or Performance	5,600.00	5,600.00	189.00	1,415.98	0.00	1,415.98	4,184.02	2,517.68	2,517.68	3,137.95	3,137.95
713000	Printing & Copying-General	0.00	0.00	0.00	895.74	0.00	895.74	(895.74)	361.33	361.33	124.50	124.50
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,056.00	782.03	782.03
714000	Postage-General	2,075.00	2,075.00	4.21	880.64	0.00	880.64	1,194.36	1,081.97	1,081.97	1,345.41	1,345.41
715000	Non-Cap Equip-General	0.00	0.00	0.00	349.00	0.00	349.00	(349.00)	7,558.09	7,558.09	809.88	809.88
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.42	641.42	(149.04)	(149.04)
716000	Maintenance & Repairs-General	4,000.00	4,000.00	1,241.65	6,866.34	0.00	6,866.34	(2,866.34)	5,756.88	5,756.88	6,349.42	6,349.42
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	275.00	275.00	0.00	297.00	0.00	297.00	(22.00)	287.00	287.00	264.74	264.74
717200	Other Professional Services-General	5,700.00	5,700.00	477.00	2,337.00	0.00	2,337.00	3,363.00	2,975.00	2,975.00	3,389.85	3,389.85
718000	Telecom-General	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	234.08	2,990.82	0.00	2,990.82	(2,990.82)	3,082.08	3,082.08	3,008.30	3,008.30
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	238.00	238.00	332.92	332.92
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.04	0.00	8.04	(8.04)	82.10	82.10	91.22	91.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.68	0.00	49.68	(49.68)	78.91	78.91	48.07	48.07
719100	Membership Dues & Fees	1,600.00	1,600.00	0.00	775.00	0.00	775.00	825.00	1,198.50	1,198.50	1,507.00	1,507.00
71C100	Advertising (Non-Employment)	8,500.00	8,500.00	0.00	8,407.35	0.00	8,407.35	92.65	8,119.04	8,559.04	8,546.32	8,546.32
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,260.00**	**37,260.00**	**2,145.94**	**28,325.54**	**0.00**	**28,325.54**	**8,934.46**	**37,398.28**	**37,838.28**	**34,882.17**	**34,882.17**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.69	633.69
780110	Electricity-PSNH	7,500.00	7,500.00	677.72	8,161.00	0.00	8,161.00	(661.00)	6,995.89	6,995.89	6,125.57	6,125.57
Subtotal Account Pool: 78		**7,500.00**	**7,500.00**	**677.72**	**8,161.00**	**0.00**	**8,161.00**	**(661.00)**	**6,995.89**	**6,995.89**	**6,759.26**	**6,759.26**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UJSWNH		**59,510.00**	**59,510.00**	**3,536.11**	**49,625.78**	**0.00**	**49,625.78**	**9,884.22**	**56,205.23**	**56,645.23**	**59,696.29**	**59,696.29**
Total Fund: 1DJSAF		**1,346,016.09**	**1,354,291.09**	**106,889.46**	**1,443,795.29**	**0.00**	**1,443,795.29**	**(89,504.20)**	**1,353,490.52**	**1,353,930.49**	**1,299,443.08**	**1,299,300.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAU - Sexual Assault in Crim Just Sys											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	156.80	1,074.56	0.00	1,074.56	(1,074.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**156.80**	**1,074.56**	**0.00**	**1,074.56**	**(1,074.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	2,108.41	0.00	2,108.41	(2,108.41)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	403.32	0.00	403.32	(403.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,511.73**	**0.00**	**2,511.73**	**(2,511.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSHP	**0.00**	**0.00**	**156.80**	**3,586.29**	**0.00**	**3,586.29**	**(3,586.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAU	**0.00**	**0.00**	**156.80**	**3,586.29**	**0.00**	**3,586.29**	**(3,586.29)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ001 - Friends of Freshman Camp												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,692.90	29,692.90	22,300.00	22,300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	3,680.90	3,680.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.47	28.47
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.62	1,035.62	4,419.84	4,419.84
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.83	35.83
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.70	325.70	197.60	197.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.01	1,378.01	844.83	844.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.42	326.42	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.06	18.06	25.77	25.77
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.00	901.00	1,041.00	1,041.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.35	877.35	3,605.90	3,605.90
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.75	2,531.75	49.88	49.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,036.81**	**41,036.81**	**36,295.02**	**36,295.02**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,036.81**	**41,036.81**	**36,295.02**	**36,295.02**
Total Fund: 1GJ001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,036.81**	**41,036.81**	**36,295.02**	**36,295.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ002 - SAFO Miscellaneous Gifts												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.80	0.00	143.80	(143.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
711116	Supplies-Production or Performance	0.00	0.00	0.00	196.25	0.00	196.25	(196.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**340.05**	**0.00**	**340.05**	**(340.05)**	**2,950.00**	**2,950.00**	**1.83**	**1.83**
Total Org: UJSAFO		**0.00**	**0.00**	**0.00**	**340.05**	**0.00**	**340.05**	**(340.05)**	**2,950.00**	**2,950.00**	**1.83**	**1.83**
Total Fund: 1GJ002		**0.00**	**0.00**	**0.00**	**340.05**	**0.00**	**340.05**	**(340.05)**	**2,950.00**	**2,950.00**	**1.83**	**1.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ011 - UNH Multi-Cultural Center											
Org: UJVOMS - Multicultural Center			**Org Mgr: McGhee, Sean K**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.12	1,360.12
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,360.12**	**1,360.12**
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**432.00**
Total Org: UJVOMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,792.12**	**1,792.12**
Total Fund: 1GJ011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,792.12**	**1,792.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ016 - SHARRP Gifts												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.60**	**33.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.01	342.01
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.75	454.75	1,807.96	1,807.96
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	653.17	653.17	610.00	610.00
711100	Supplies-General	0.00	2,252.00	346.99	556.38	0.00	556.38	1,695.62	414.71	414.71	517.94	517.94
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	419.00	0.00	419.00	(419.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	503.50	503.50	0.00	503.50	(503.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.98	360.98
717200	Other Professional Services-General	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	1,250.00	1,250.00	3,125.00	3,125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	324.01	0.00	324.01	(324.01)	271.86	271.86	274.85	274.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	2,125.00	2,125.00
719105	Membership-Institutional	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,252.00**	**850.49**	**2,687.89**	**0.00**	**2,687.89**	**(435.89)**	**7,544.49**	**7,544.49**	**9,188.74**	**9,188.74**
Total Org: UJLSHP		**0.00**	**2,252.00**	**850.49**	**2,687.89**	**0.00**	**2,687.89**	**(435.89)**	**7,544.49**	**7,544.49**	**9,622.34**	**9,622.34**
Total Fund: 1GJ016		**0.00**	**2,252.00**	**850.49**	**2,687.89**	**0.00**	**2,687.89**	**(435.89)**	**7,544.49**	**7,544.49**	**9,622.34**	**9,622.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ017 - Parent's Assn. Student Enrich											
Org: UJVPGC - Parents' Association Gift Committee			**Org Mgr: Cass, Janet B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	17,600.00	17,600.00	0.00	17,600.00	0.00	17,600.00	0.00	17,600.00	17,600.00	18,000.00	18,000.00
Subtotal Account Pool: 7Z	**17,600.00**	**17,600.00**	**0.00**	**17,600.00**	**0.00**	**17,600.00**	**0.00**	**17,600.00**	**17,600.00**	**18,000.00**	**18,000.00**
Total Org: UJVPGC	**17,600.00**	**17,600.00**	**0.00**	**18,800.00**	**0.00**	**18,800.00**	**(1,200.00)**	**17,600.00**	**17,600.00**	**18,000.00**	**18,000.00**
Total Fund: 1GJ017	**17,600.00**	**17,600.00**	**0.00**	**18,800.00**	**0.00**	**18,800.00**	**(1,200.00)**	**17,600.00**	**17,600.00**	**18,000.00**	**18,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ018 - UNH Police Gift												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.39	40.39	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	179.90	0.00	179.90	(179.90)	2,835.00	2,835.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**179.90**	**0.00**	**179.90**	**(179.90)**	**2,875.39**	**2,875.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.11	0.00	15.11	(15.11)	241.53	241.53	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**15.11**	**0.00**	**15.11**	**(15.11)**	**241.53**	**241.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	14.04	0.00	14.04	(14.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	110.61	0.00	110.61	(110.61)	2,250.00	2,250.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,822.00	0.00	1,822.00	(1,822.00)	3,776.00	3,776.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	680.35	0.00	680.35	(680.35)	825.61	825.61	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,627.00**	**0.00**	**2,627.00**	**(2,627.00)**	**6,851.61**	**6,851.61**	**0.00**	**0.00**
Total Org: UJPPOL		**0.00**	**0.00**	**0.00**	**2,822.01**	**0.00**	**2,822.01**	**(2,822.01)**	**9,968.53**	**9,968.53**	**0.00**	**0.00**
Total Fund: 1GJ018		**0.00**	**0.00**	**0.00**	**2,822.01**	**0.00**	**2,822.01**	**(2,822.01)**	**9,968.53**	**9,968.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ019 - Volunteer Gifts												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39
717200	Other Professional Services-General	0.00	0.00	127.65	127.65	0.00	127.65	(127.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**127.65**	**127.65**	**0.00**	**127.65**	**(127.65)**	**240.00**	**240.00**	**0.39**	**0.39**
Total Org: UJLPSA		**0.00**	**0.00**	**127.65**	**127.65**	**0.00**	**127.65**	**(127.65)**	**240.00**	**240.00**	**0.39**	**0.39**
Total Fund: 1GJ019		**0.00**	**0.00**	**127.65**	**127.65**	**0.00**	**127.65**	**(127.65)**	**240.00**	**240.00**	**0.39**	**0.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ024 - Parents Association Gifts												
Org: UJLJUD - Judicial Programs				**Org Mgr: Tardy-Wolfe, Esther**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.40**	**29.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10
717200	Other Professional Services-General	0.00	0.00	0.00	7,796.00	0.00	7,796.00	(7,796.00)	0.00	0.00	3,000.00	3,000.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,580.51	6,580.51
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,796.00**	**0.00**	**7,796.00**	**(7,796.00)**	**0.00**	**0.00**	**9,642.61**	**9,642.61**
Total Org: UJLJUD		**0.00**	**0.00**	**0.00**	**7,796.00**	**0.00**	**7,796.00**	**(7,796.00)**	**379.40**	**379.40**	**9,642.61**	**9,642.61**
Total Fund: 1GJ024		**0.00**	**0.00**	**0.00**	**7,796.00**	**0.00**	**7,796.00**	**(7,796.00)**	**379.40**	**379.40**	**9,642.61**	**9,642.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: UJ0PPB - UNH-VPSA-HR Bud Control			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(2,809.76)	0.00	0.00	0.00	0.00	(2,809.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,809.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,809.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,236.29)	0.00	0.00	0.00	0.00	(1,236.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,236.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,236.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB	**0.00**	**(4,046.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,046.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: UJLPSA - Community Service & Learning			**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.00**	**238.00**
Total Org: UJLPSA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.00**	**238.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVCOM - Parents Association-Resource/URC				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	2,663.00	0.00	2,663.00	(2,663.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,075.00	3,075.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,002.00	3,002.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**2,663.00**	**0.00**	**2,663.00**	**337.00**	**3,075.00**	**3,075.00**	**3,002.00**	**3,002.00**
Total Org: UJVCOM		**3,000.00**	**3,000.00**	**0.00**	**2,663.00**	**0.00**	**2,663.00**	**337.00**	**3,075.00**	**3,075.00**	**3,002.00**	**3,002.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVJUO - Parents Association-June Orientatio				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	4,000.00	4,000.00	1,778.37	1,778.37	0.00	1,778.37	2,221.63	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,521.00	2,521.00	3,306.70	3,306.70
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**1,778.37**	**1,778.37**	**0.00**	**1,778.37**	**2,221.63**	**2,521.00**	**2,521.00**	**3,606.70**	**3,606.70**
Total Org: UJVJUO		**4,000.00**	**4,000.00**	**1,778.37**	**1,778.37**	**0.00**	**1,778.37**	**2,221.63**	**2,521.00**	**2,521.00**	**3,606.70**	**3,606.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPAS - Parents' Association				**Org Mgr: Cass, Janet B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,540.00	51,349.76	4,328.35	51,349.69	0.00	51,349.69	0.07	48,539.64	48,539.64	45,874.77	45,874.77
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,487.50	12,635.00	0.00	12,635.00	(12,635.00)	13,352.50	13,352.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.06	0.00	10.06	(10.06)	2.75	2.75	8.26	8.26
61SNSH	Student Labor	12,000.00	12,000.00	0.00	511.50	0.00	511.50	11,488.50	3,979.25	3,979.25	9,134.51	9,134.51
61SNWS	College Work Study	3,000.00	3,000.00	0.00	760.50	0.00	760.50	2,239.50	0.00	0.00	740.19	740.19
Subtotal Account Pool: 61		**63,540.00**	**66,349.76**	**5,815.85**	**65,268.25**	**0.00**	**65,268.25**	**1,081.51**	**65,874.14**	**65,874.14**	**55,757.73**	**55,757.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.13	0.00	0.13	(0.13)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,357.60	22,593.89	1,912.35	22,601.76	0.00	22,601.76	(7.87)	21,260.77	21,260.77	19,726.15	19,726.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	124.95	1,061.36	0.00	1,061.36	(1,061.36)	1,121.63	1,121.63	0.00	0.00
Subtotal Account Pool: 65		**21,357.60**	**22,593.89**	**2,037.30**	**23,663.25**	**0.00**	**23,663.25**	**(1,069.36)**	**22,382.40**	**22,382.40**	**19,726.15**	**19,726.15**
Account Pool: 71 - Support												
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	36.03	73.43	0.00	73.43	(73.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	288.00	3,634.37	0.00	3,634.37	1,365.63	15,996.18	15,996.18	3,089.72	3,089.72
711154	Supplies-Computer Peripherals	0.00	0.00	99.80	394.15	0.00	394.15	(394.15)	0.00	0.00	1,726.00	1,726.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,923.50	0.00	1,923.50	(1,923.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,500.00	2,500.00	183.50	688.25	0.00	688.25	1,811.75	972.13	972.13	2,952.05	2,952.05
714000	Postage-General	11,000.00	11,000.00	5.22	9,320.91	0.00	9,320.91	1,679.09	1,591.33	1,591.33	575.17	575.17
714005	Postage-Campus Mail Services	800.00	800.00	0.00	137.33	0.00	137.33	662.67	93.98	93.98	103.78	103.78
714020	Postage-Labeling	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
716018	Maint Agreem- Baseline & Supp	500.00	500.00	0.00	0.00	0.00	0.00	500.00	475.20	475.20	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.30	398.30
716100	Rentals & Leases-General	0.00	0.00	0.00	379.75	0.00	379.75	(379.75)	350.00	350.00	346.00	346.00
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	165.00	165.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	527.20	0.00	527.20	(527.20)	829.78	829.78	325.60	325.60
717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	127.62	1,626.97	0.00	1,626.97	(1,626.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	206.01	2,472.12	0.00	2,472.12	(2,472.12)	2,458.65	2,458.65	1,102.56	1,102.56
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	118.42	0.00	118.42	(118.42)	392.68	392.68	100.00	100.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.93	72.21	0.00	72.21	(72.21)	53.84	53.84	86.87	86.87
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,492.75	3,492.75	7,052.27	7,052.27
719005	Business Meals-Group or Class Meals	0.00	0.00	1,337.50	6,895.07	0.00	6,895.07	(6,895.07)	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	910.20	0.00	910.20	(910.20)	673.20	673.20	1,114.13	1,114.13
71CZ00	Other Expenses-Deductions	5,000.00	5,000.00	0.00	125.00	0.00	125.00	4,875.00	3,297.44	3,297.44	2,337.67	2,337.67
71CZ05	Other Exp-Royalties	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	12,500.00	12,500.00
Subtotal Account Pool: 71		**90,800.00**	**90,800.00**	**2,294.50**	**30,008.88**	**0.00**	**30,008.88**	**60,791.12**	**30,898.16**	**30,898.16**	**34,335.12**	**34,335.12**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	4,875.00	4,875.00	1,250.00	1,250.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**4,875.00**	**4,875.00**	**1,250.00**	**1,250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPAS - Parents' Association				**Org Mgr: Cass, Janet B**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	18,000.00	18,000.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	9,000.00	9,000.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		**18,000.00**	**18,000.00**	**9,000.00**	**18,000.00**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**18,000.00**	**29,000.00**	**29,000.00**
Total Org: UJVPAS		**199,697.60**	**203,743.65**	**19,147.65**	**142,940.38**	**0.00**	**142,940.38**	**60,803.27**	**142,029.70**	**142,029.70**	**140,069.00**	**140,069.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPCM - Parents' Assoc. Communications Comm				**Org Mgr: Cass, Janet B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
713000	Printing & Copying-General	23,000.00	23,000.00	0.00	19,756.58	0.00	19,756.58	3,243.42	15,546.11	15,546.11	21,362.22	21,362.22
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,205.59	7,205.59	7,769.25	7,769.25
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.54	1,878.54	0.00	0.00
717200	Other Professional Services-General	0.00	6,000.00	0.00	641.00	0.00	641.00	5,359.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 71		**23,000.00**	**29,000.00**	**0.00**	**20,397.58**	**0.00**	**20,397.58**	**8,602.42**	**24,768.24**	**24,768.24**	**29,131.47**	**29,131.47**
Total Org: UJVPCM		**23,000.00**	**29,000.00**	**0.00**	**20,397.58**	**0.00**	**20,397.58**	**8,602.42**	**24,768.24**	**24,768.24**	**29,131.47**	**29,131.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPFD - Parents' Association Fund Raising				**Org Mgr: Cass, Janet B**								
Account Pool: 71 - Support												
711100	Supplies-General	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,213.36	13,213.36	13,248.35	13,248.35
Subtotal Account Pool: 71		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,213.36**	**13,213.36**	**13,248.35**	**13,248.35**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	62,500.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	62,500.00	0.00	62,500.00	(62,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**62,500.00**	**0.00**	**62,500.00**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPFD		**20,000.00**	**62,500.00**	**0.00**	**62,500.00**	**0.00**	**62,500.00**	**0.00**	**13,213.36**	**13,213.36**	**13,248.35**	**13,248.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: UJVPGC - Parents' Association Gift Committee			**Org Mgr: Cass, Janet B**								
Account Pool: 71 - Support											
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,030.00	7,030.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,030.00**	**7,030.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	10,740.00	0.00	0.00	0.00	0.00	10,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**10,740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,740.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	166,001.00	106,761.00	0.00	112,399.00	0.00	112,399.00	(5,638.00)	156,760.26	156,760.26	145,559.12	145,559.12
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	15,000.00	15,000.00
Subtotal Account Pool: 7Z	**178,401.00**	**119,161.00**	**0.00**	**112,399.00**	**0.00**	**112,399.00**	**6,762.00**	**181,760.26**	**181,760.26**	**160,559.12**	**160,559.12**
Total Org: UJVPGC	**178,401.00**	**129,901.00**	**0.00**	**112,399.00**	**0.00**	**112,399.00**	**17,502.00**	**188,790.26**	**188,790.26**	**160,559.12**	**160,559.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: UJVPLS - Parents' Assoc. Legislative Suppt			**Org Mgr: Cass, Janet B**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPLS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Org: UJVPRG - Student Affairs Programming				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
711100	Supplies-General	30,000.00	30,000.00	0.00	4,912.22	0.00	4,912.22	25,087.78	20,364.18	20,364.18	10,236.61	10,236.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,963.01	0.00	1,963.01	(1,963.01)	1,951.19	1,951.19	1,862.85	1,862.85
714000	Postage-General	0.00	0.00	0.00	24.57	0.00	24.57	(24.57)	1,370.24	1,370.24	1,570.51	1,570.51
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	3,380.55	3,380.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,045.00	2,045.00	110.00	110.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,825.00	2,825.00	2,500.00	2,500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,795.00	0.00	1,795.00	(1,795.00)	0.00	0.00	1,945.00	1,945.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,095.90	0.00	13,095.90	(13,095.90)	8,225.00	8,225.00	7,617.00	7,617.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	839.40	0.00	839.40	(839.40)	628.00	628.00	300.00	300.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**0.00**	**25,800.10**	**0.00**	**25,800.10**	**4,199.90**	**37,408.61**	**37,408.61**	**29,522.52**	**29,522.52**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	7,600.00	0.00	7,600.00	(7,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**7,600.00**	**0.00**	**7,600.00**	**(7,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPRG		**30,000.00**	**30,000.00**	**0.00**	**33,400.10**	**0.00**	**33,400.10**	**(3,400.10)**	**37,408.61**	**37,408.61**	**29,522.52**	**29,522.52**
Total Fund: 1GJ025		**458,098.60**	**458,098.60**	**20,926.02**	**376,078.43**	**0.00**	**376,078.43**	**82,020.17**	**411,806.17**	**411,806.17**	**379,377.16**	**379,377.16**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ026 - Alternative Break Challenge												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,572.11	7,572.11
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,411.00	14,411.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.75	45.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,125.00	9,125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,263.86**	**32,263.86**
Total Org: UJLPSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,263.86**	**32,263.86**
Total Fund: 1GJ026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,263.86**	**32,263.86**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ029 - Residential Life Gifts												
Org: UJRESI - Residential Life				**Org Mgr: Chesney, K Scott**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.82	386.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.96	228.96
711100	Supplies-General	0.00	2,755.00	0.00	2,684.30	0.00	2,684.30	70.70	0.00	0.00	6,802.86	6,802.86
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	53.20	0.00	53.20	(53.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.10	316.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.63	124.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.79	739.79
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.00	1,946.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.19	138.19	156.94	156.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.60	131.60
Subtotal Account Pool: 71		**0.00**	**2,755.00**	**0.00**	**2,755.00**	**0.00**	**2,755.00**	**0.00**	**138.19**	**138.19**	**10,833.70**	**10,833.70**
Total Org: UJRESI		**0.00**	**2,755.00**	**0.00**	**2,755.00**	**0.00**	**2,755.00**	**0.00**	**138.19**	**138.19**	**14,627.70**	**14,627.70**
Total Fund: 1GJ029		**0.00**	**2,755.00**	**0.00**	**2,755.00**	**0.00**	**2,755.00**	**0.00**	**138.19**	**138.19**	**14,627.70**	**14,627.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ034 - Class of 29 Mub Living Room											
Org: UJMBLD - MUB Operations And Maintenance			**Org Mgr: Allen, James Y**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**
Total Org: UJMBLD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**
Total Fund: 1GJ034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ035 - MUB Gifts												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.98	21.98
711172	Program Supplies	0.00	0.00	0.00	282.19	0.00	282.19	(282.19)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,465.00	6,465.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.00	4,850.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	423.00	0.00	423.00	(423.00)	0.00	0.00	192.93	192.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**705.19**	**0.00**	**705.19**	**(705.19)**	**4,850.00**	**4,850.00**	**6,679.91**	**6,679.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,535.00	3,535.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,535.00**	**3,535.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**705.19**	**0.00**	**705.19**	**(705.19)**	**4,850.00**	**4,850.00**	**10,214.91**	**10,214.91**
Total Fund: 1GJ035		**0.00**	**0.00**	**0.00**	**705.19**	**0.00**	**705.19**	**(705.19)**	**4,850.00**	**4,850.00**	**10,214.91**	**10,214.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ042 - Recreation Development Fund												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,179.90	0.00	1,179.90	(1,179.90)	288.50	288.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	1,180.00	1,180.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.00	638.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,755.06	0.00	2,755.06	(2,755.06)	7,978.51	7,978.51	4,224.51	4,224.51
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,590.00	0.00	2,590.00	(2,590.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	2,053.61	5,774.96	0.00	5,774.96	(5,774.96)	71.80	71.80	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	500.56	500.56	0.00	500.56	(500.56)	1,057.14	1,057.14	150.00	150.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	70.02	140.04	0.00	140.04	(140.04)	0.00	0.00	64.00	64.00
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	2,845.00	2,845.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	337.66	0.00	337.66	(337.66)	705.62	705.62	1,430.29	1,430.29
719110	Membership-Individual	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	45.00	45.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	4,212.53	0.00	4,212.53	(4,212.53)	7,740.39	7,740.39	6,210.17	6,210.17
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	114.71	0.00	114.71	(114.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,669.19**	**23,000.42**	**0.00**	**23,000.42**	**(23,000.42)**	**22,649.96**	**22,649.96**	**12,278.97**	**12,278.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,790.01	27,790.01	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,790.01**	**27,790.01**	**0.00**	**0.00**
Total Org: UJGREC		**0.00**	**0.00**	**7,669.19**	**23,000.42**	**0.00**	**23,000.42**	**(23,000.42)**	**50,439.97**	**50,439.97**	**12,278.97**	**12,278.97**
Total Fund: 1GJ042		**0.00**	**0.00**	**7,669.19**	**23,000.42**	**0.00**	**23,000.42**	**(23,000.42)**	**50,439.97**	**50,439.97**	**12,278.97**	**12,278.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ043 - Friends of N. Hamp. Crew												
Org: UJGCRW - Crew				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.00	1,085.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	734.62	734.62	27.14	27.14
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	880.45	0.00	880.45	(880.45)	353.65	353.65	210.60	210.60
714000	Postage-General	0.00	0.00	0.00	1,088.08	0.00	1,088.08	(1,088.08)	499.90	499.90	311.80	311.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.21	251.21	107.32	107.32
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.42	646.42	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.20	409.20	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.18	0.00	93.18	(93.18)	1,172.43	1,172.43	369.72	369.72
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	242.15	0.00	242.15	(242.15)	1,065.99	1,065.99	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	350.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**350.00**	**3,233.86**	**0.00**	**3,233.86**	**(3,233.86)**	**6,448.42**	**6,448.42**	**5,326.58**	**5,326.58**
Total Org: UJGCRW		**0.00**	**0.00**	**350.00**	**3,233.86**	**0.00**	**3,233.86**	**(3,233.86)**	**6,448.42**	**6,448.42**	**5,326.58**	**5,326.58**
Total Fund: 1GJ043		**0.00**	**0.00**	**350.00**	**3,233.86**	**0.00**	**3,233.86**	**(3,233.86)**	**6,448.42**	**6,448.42**	**5,326.58**	**5,326.58**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ045 - Men's Golf												
Org: UJGOLF - Golf				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	158.50	330.75	0.00	330.75	(330.75)	88.40	88.40	6.84	6.84
710305	Registration Fees-Other	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.15	1,725.15	261.20	261.20
711172	Program Supplies	0.00	0.00	942.00	2,762.78	0.00	2,762.78	(2,762.78)	0.00	0.00	120.00	120.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.03	6.03
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.72	932.72	1,158.50	1,158.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	327.21	0.00	327.21	(327.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00
71B000	Items Resale	0.00	0.00	0.00	2,330.85	0.00	2,330.85	(2,330.85)	1,812.11	1,812.11	1,299.05	1,299.05
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00	304.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,082.00**	**6,501.59**	**0.00**	**6,501.59**	**(6,501.59)**	**4,558.38**	**4,558.38**	**4,135.62**	**4,135.62**
Total Org: UJGOLF		**0.00**	**0.00**	**1,082.00**	**6,501.59**	**0.00**	**6,501.59**	**(6,501.59)**	**4,558.38**	**4,558.38**	**4,135.62**	**4,135.62**
Total Fund: 1GJ045		**0.00**	**0.00**	**1,082.00**	**6,501.59**	**0.00**	**6,501.59**	**(6,501.59)**	**4,558.38**	**4,558.38**	**4,135.62**	**4,135.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ046 - Badminton Club											
Org: UJGBDM - Badminton			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
Total Org: UJGBDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
Total Fund: 1GJ046	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ047 - Cycling Club												
Org: UJGCYC - Cycling				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	892.37	0.00	892.37	(892.37)	1,613.49	1,613.49	524.21	524.21
710110	Out-of-State Travel-Team Travel	0.00	0.00	(2,600.44)	1,615.03	0.00	1,615.03	(1,615.03)	10,254.38	10,254.38	10,846.66	10,846.66
710305	Registration Fees-Other	0.00	0.00	(1,072.80)	2,775.80	0.00	2,775.80	(2,775.80)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(67.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.61	337.61	3,035.73	3,035.73
711172	Program Supplies	0.00	0.00	145.69	6,882.57	0.00	6,882.57	(6,882.57)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	106.92
716100	Rentals & Leases-General	0.00	0.00	0.00	875.83	0.00	875.83	(875.83)	(10.00)	(10.00)	2,825.06	2,825.06
717009	Profess Srvcs - Porta Potties	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	931.00	0.00	931.00	(931.00)	390.60	390.60	1,055.36	1,055.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.52	214.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.75	0.00	19.75	(19.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,122.00	0.00	3,122.00	(3,122.00)	9,619.00	9,619.00	10,146.25	10,146.25
71B000	Items Resale	0.00	0.00	0.00	59.99	0.00	59.99	(59.99)	6,177.00	6,177.00	17,109.42	17,109.42
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00	635.00	635.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,584.80)**	**17,414.34**	**0.00**	**17,414.34**	**(17,414.34)**	**28,751.08**	**28,751.08**	**46,499.13**	**46,499.13**
Total Org: UJGCYC		**0.00**	**0.00**	**(3,584.80)**	**17,414.34**	**0.00**	**17,414.34**	**(17,414.34)**	**28,751.08**	**28,751.08**	**46,499.13**	**46,499.13**
Total Fund: 1GJ047		**0.00**	**0.00**	**(3,584.80)**	**17,414.34**	**0.00**	**17,414.34**	**(17,414.34)**	**28,751.08**	**28,751.08**	**46,499.13**	**46,499.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ048 - Fencing Club												
Org: UJGFEN - Fence				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	200.00	200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	750.00	750.00	1,030.00	1,030.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,037.50	0.00	3,037.50	(3,037.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.38	361.38	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,862.50**	**0.00**	**3,862.50**	**(3,862.50)**	**1,471.38**	**1,471.38**	**1,230.00**	**1,230.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	255.15	0.00	255.15	(255.15)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.30	0.00	69.30	(69.30)	63.00	63.00	86.52	86.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**324.45**	**0.00**	**324.45**	**(324.45)**	**63.00**	**63.00**	**86.52**	**86.52**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.28	1,826.28	193.24	193.24
710100	Out-of-State Travel	0.00	0.00	0.00	2,052.16	0.00	2,052.16	(2,052.16)	0.00	0.00	2,143.27	2,143.27
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	10,850.22	0.00	10,850.22	(10,850.22)	1,562.80	1,562.80	8,627.40	8,627.40
710305	Registration Fees-Other	0.00	0.00	0.00	848.00	0.00	848.00	(848.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,000.00	1,116.96	0.00	1,116.96	(1,116.96)	7,977.79	7,977.79	1,032.59	1,032.59
711172	Program Supplies	0.00	0.00	228.00	5,592.64	0.00	5,592.64	(5,592.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	616.97	0.00	616.97	(616.97)	(599.96)	(599.96)	1,642.00	1,642.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.75	297.75	172.50	172.50
717200	Other Professional Services-General	0.00	0.00	0.00	8,347.00	0.00	8,347.00	(8,347.00)	7,931.05	7,931.05	6,050.00	6,050.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	929.55	0.00	929.55	(929.55)	929.78	929.78	881.61	881.61
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	266.14	0.00	266.14	(266.14)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,865.00	1,865.00	0.00	1,865.00	(1,865.00)	738.00	738.00	169.00	169.00
71B000	Items Resale	0.00	0.00	0.00	2,435.90	0.00	2,435.90	(2,435.90)	1,711.35	1,711.35	2,194.25	2,194.25
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.20	511.20	492.60	492.60
71C600	Insurance	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,093.00**	**35,195.54**	**0.00**	**35,195.54**	**(35,195.54)**	**22,886.04**	**22,886.04**	**23,598.46**	**23,598.46**
Total Org: UJGFEN		**0.00**	**0.00**	**3,093.00**	**39,382.49**	**0.00**	**39,382.49**	**(39,382.49)**	**24,420.42**	**24,420.42**	**24,914.98**	**24,914.98**
Total Fund: 1GJ048		**0.00**	**0.00**	**3,093.00**	**39,382.49**	**0.00**	**39,382.49**	**(39,382.49)**	**24,420.42**	**24,420.42**	**24,914.98**	**24,914.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ049 - Judo Club												
Org: UJGJDO - Judo				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	273.03	0.00	273.03	(273.03)	0.00	0.00	116.74	116.74
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,198.05	0.00	1,198.05	(1,198.05)	0.00	0.00	532.74	532.74
710305	Registration Fees-Other	0.00	0.00	0.00	623.50	0.00	623.50	(623.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,939.80	1,939.80	282.90	282.90
711172	Program Supplies	0.00	0.00	0.00	11,035.90	0.00	11,035.90	(11,035.90)	4,348.00	4,348.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.99	80.99	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	26.30	0.00	26.30	(26.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.00	0.00	418.00	(418.00)	81.45	81.45	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	616.25	0.00	616.25	(616.25)	1,142.25	1,142.25	1,311.75	1,311.75
719110	Membership-Individual	0.00	0.00	0.00	551.75	0.00	551.75	(551.75)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.95	654.95	1,867.00	1,867.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.33	273.33	302.35	302.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**14,742.78**	**0.00**	**14,742.78**	**(14,742.78)**	**8,520.77**	**8,520.77**	**4,413.48**	**4,413.48**
Total Org: UJGJDO		**0.00**	**0.00**	**0.00**	**14,742.78**	**0.00**	**14,742.78**	**(14,742.78)**	**8,520.77**	**8,520.77**	**4,413.48**	**4,413.48**
Total Fund: 1GJ049		**0.00**	**0.00**	**0.00**	**14,742.78**	**0.00**	**14,742.78**	**(14,742.78)**	**8,520.77**	**8,520.77**	**4,413.48**	**4,413.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ050 - Karate Club												
Org: UJGSHO - Shotokan				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.24	416.24	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	186.60	0.00	186.60	(186.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	76.70	76.70	249.51	249.51
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.39	156.39	225.71	225.71
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**253.60**	**0.00**	**253.60**	**(253.60)**	**649.33**	**649.33**	**739.22**	**739.22**
Total Org: UJGSHO		**0.00**	**0.00**	**0.00**	**253.60**	**0.00**	**253.60**	**(253.60)**	**649.33**	**649.33**	**739.22**	**739.22**
Total Fund: 1GJ050		**0.00**	**0.00**	**0.00**	**253.60**	**0.00**	**253.60**	**(253.60)**	**649.33**	**649.33**	**739.22**	**739.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ051 - Sailing Club												
Org: UJGSAI - Sailing				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	99.09	99.09	0.00	99.09	(99.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	667.36	667.36
710110	Out-of-State Travel-Team Travel	0.00	0.00	518.71	539.82	0.00	539.82	(539.82)	431.64	431.64	1,800.82	1,800.82
711000	Purchasing Cards	0.00	0.00	(39.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	26.97	0.00	26.97	(26.97)	(5,259.94)	(5,259.94)	45,391.46	45,391.46
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	106.50	0.00	0.00
711172	Program Supplies	0.00	0.00	1,350.04	2,987.01	0.00	2,987.01	(2,987.01)	0.00	0.00	51.92	51.92
714000	Postage-General	0.00	0.00	0.00	78.98	0.00	78.98	(78.98)	6.99	6.99	22.38	22.38
716000	Maintenance & Repairs-General	0.00	0.00	478.82	478.82	0.00	478.82	(478.82)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	74.19	74.19	0.00	74.19	(74.19)	0.00	0.00	171.75	171.75
716100	Rentals & Leases-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	25.00	25.00	588.03	588.03
716110	Rentals-Copier	0.00	0.00	115.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,772.21	0.00	1,772.21	(1,772.21)	1,764.94	1,764.94	2,650.50	2,650.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	693.65	0.00	693.65	(693.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	634.15	0.00	634.15	(634.15)	5,050.48	5,050.48	1,380.65	1,380.65
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	366.30	0.00	366.30	(366.30)	432.90	432.90	1,017.90	1,017.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,696.31**	**8,306.19**	**0.00**	**8,306.19**	**(8,306.19)**	**2,558.51**	**2,558.51**	**53,742.77**	**53,742.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,687.50	5,687.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,687.50**	**5,687.50**	**0.00**	**0.00**
Total Org: UJGSAI		**0.00**	**0.00**	**2,696.31**	**8,306.19**	**0.00**	**8,306.19**	**(8,306.19)**	**8,246.01**	**8,246.01**	**53,742.77**	**53,742.77**
Total Fund: 1GJ051		**0.00**	**0.00**	**2,696.31**	**8,306.19**	**0.00**	**8,306.19**	**(8,306.19)**	**8,246.01**	**8,246.01**	**53,742.77**	**53,742.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ053 - Volleyball Club Men												
Org: UJGVOL - Volleyball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	6.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	4,582.54	0.00	4,582.54	(4,582.54)	3,171.64	3,171.64	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
711172	Program Supplies	0.00	0.00	0.00	196.42	0.00	196.42	(196.42)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	49.70	49.70	0.00	49.70	(49.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.05	10.05	540.88	540.88
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	347.50	347.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**55.70**	**5,779.66**	**0.00**	**5,779.66**	**(5,779.66)**	**4,131.69**	**4,131.69**	**1,013.38**	**1,013.38**
Total Org: UJGVOL		**0.00**	**0.00**	**55.70**	**5,779.66**	**0.00**	**5,779.66**	**(5,779.66)**	**4,206.69**	**4,206.69**	**1,013.38**	**1,013.38**
Total Fund: 1GJ053		**0.00**	**0.00**	**55.70**	**5,779.66**	**0.00**	**5,779.66**	**(5,779.66)**	**4,206.69**	**4,206.69**	**1,013.38**	**1,013.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ055 - Woodmens Club												
Org: UJGWOO - Woodmens				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	723.25	0.00	723.25	(723.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	33.69	0.00	33.69	(33.69)	7,045.32	7,045.32	5,329.98	5,329.98
711172	Program Supplies	0.00	0.00	627.50	4,102.96	0.00	4,102.96	(4,102.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.75	35.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	147.36	147.36	0.00	147.36	(147.36)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.63	1,753.63	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	300.00	300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.38	54.38	0.00	54.38	(54.38)	6,915.00	6,915.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.75	1,459.75	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.00	899.00	341.00	341.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,429.24**	**5,769.64**	**0.00**	**5,769.64**	**(5,769.64)**	**18,408.45**	**18,408.45**	**5,670.98**	**5,670.98**
Total Org: UJGWOO		**0.00**	**0.00**	**1,429.24**	**5,769.64**	**0.00**	**5,769.64**	**(5,769.64)**	**18,447.45**	**18,447.45**	**5,670.98**	**5,670.98**
Total Fund: 1GJ055		**0.00**	**0.00**	**1,429.24**	**5,769.64**	**0.00**	**5,769.64**	**(5,769.64)**	**18,447.45**	**18,447.45**	**5,670.98**	**5,670.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ056 - Tae Kwon Do Club												
Org: UJGTKD - Tao Kwan Do				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.25	37.25	575.65	575.65
71B000	Items Resale	0.00	0.00	0.00	100.50	0.00	100.50	(100.50)	0.00	0.00	92.00	92.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**100.50**	**0.00**	**100.50**	**(100.50)**	**37.25**	**37.25**	**667.65**	**667.65**
Total Org: UJGTKD		**0.00**	**0.00**	**0.00**	**100.50**	**0.00**	**100.50**	**(100.50)**	**37.25**	**37.25**	**667.65**	**667.65**
Total Fund: 1GJ056		**0.00**	**0.00**	**0.00**	**100.50**	**0.00**	**100.50**	**(100.50)**	**37.25**	**37.25**	**667.65**	**667.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ057 - Billiards Club											
Org: UJGBIL - Billiards			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
716120 Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGBIL	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ057	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ058 - Crew Club											
Org: UJGCRW - Crew			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
711172 Program Supplies	0.00	0.00	485.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**485.00**	**485.00**	**0.00**	**485.00**	**(485.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGCRW	**0.00**	**0.00**	**485.00**	**485.00**	**0.00**	**485.00**	**(485.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ058 - Crew Club												
Org: UJGMCR - Men's Crew				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.40	107.40	9.60	9.60
710110	Out-of-State Travel-Team Travel	0.00	0.00	6,849.31	22,609.50	0.00	22,609.50	(22,609.50)	12,170.85	12,170.85	26,668.98	26,668.98
710305	Registration Fees-Other	0.00	0.00	275.00	997.86	0.00	997.86	(997.86)	0.00	0.00	280.00	280.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.87	1,911.87	563.86	563.86
711130	Supplies-Maintenance Supplies	0.00	0.00	82.60	82.60	0.00	82.60	(82.60)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	32.00	5,082.67	0.00	5,082.67	(5,082.67)	5.54	5.54	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
714000	Postage-General	0.00	0.00	0.00	155.99	0.00	155.99	(155.99)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	63.61	63.61
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.70	133.70	295.21	295.21
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	365.83	484.00	0.00	484.00	(484.00)	239.45	239.45	361.55	361.55
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.68	32.68
717200	Other Professional Services-General	0.00	0.00	155.00	765.30	0.00	765.30	(765.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,167.09	0.00	8,167.09	(8,167.09)	121.14	121.14	2,139.54	2,139.54
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,756.81	0.00	1,756.81	(1,756.81)	3,063.87	3,063.87	0.00	0.00
719110	Membership-Individual	0.00	0.00	106.05	106.05	0.00	106.05	(106.05)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,717.39	4,717.39
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,865.79**	**40,425.37**	**0.00**	**40,425.37**	**(40,425.37)**	**17,753.82**	**17,753.82**	**36,922.42**	**36,922.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,600.00	16,600.00	1,291.00	1,291.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,600.00**	**36,600.00**	**1,291.00**	**1,291.00**
Total Org: UJGMCR		**0.00**	**0.00**	**7,865.79**	**40,425.37**	**0.00**	**40,425.37**	**(40,425.37)**	**54,353.82**	**54,353.82**	**38,213.42**	**38,213.42**
Total Fund: 1GJ058		**0.00**	**0.00**	**8,350.79**	**40,910.37**	**0.00**	**40,910.37**	**(40,910.37)**	**54,353.82**	**54,353.82**	**38,213.42**	**38,213.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ059 - Rugby Club												
Org: UJGMRB - Men's Rugby				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	3.45
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	582.23	0.00	582.23	(582.23)	935.35	935.35	1,300.00	1,300.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	275.00	275.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	834.53	834.53
711172	Program Supplies	0.00	0.00	0.00	3,099.38	0.00	3,099.38	(3,099.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(830.87)	(830.87)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	125.47	0.00	125.47	(125.47)	127.51	127.51	2.05	2.05
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	71.27	71.27
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.00	693.00
717200	Other Professional Services-General	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	700.00	700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,084.17	0.00	1,084.17	(1,084.17)	1,913.07	1,913.07	4,126.46	4,126.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	189.64	0.00	189.64	(189.64)	150.00	150.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,610.00	0.00	1,610.00	(1,610.00)	1,555.00	1,555.00	1,205.00	1,205.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,253.25	3,253.25	1,501.75	1,501.75
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	477.04	477.04	709.25	709.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,627.39**	**0.00**	**7,627.39**	**(7,627.39)**	**7,535.35**	**7,535.35**	**11,421.76**	**11,421.76**
Total Org: UJGMRB		**0.00**	**0.00**	**0.00**	**7,627.39**	**0.00**	**7,627.39**	**(7,627.39)**	**7,535.35**	**7,535.35**	**11,421.76**	**11,421.76**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ059 - Rugby Club											
Org: UJGWRB - Women's Rugby			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**18.00**	**0.00**	**0.00**
Total Org: UJGWRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**18.00**	**0.00**	**0.00**
Total Fund: 1GJ059	**0.00**	**0.00**	**0.00**	**7,627.39**	**0.00**	**7,627.39**	**(7,627.39)**	**7,553.35**	**7,553.35**	**11,421.76**	**11,421.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ060 - The Darling Fund											
Org: UJGCRW - Crew			**Org Mgr: Byrne, Dennis M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**
Total Org: UJGCRW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**
Total Fund: 1GJ060	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ063 - Aikido Sports Club												
Org: UJGAKD - Aikido				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.93	564.93	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	740.00	740.00	0.00	740.00	(740.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.97	499.97	259.17	259.17
711172	Program Supplies	0.00	0.00	0.00	309.25	0.00	309.25	(309.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.09	57.09	247.52	247.52
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**740.00**	**1,049.25**	**0.00**	**1,049.25**	**(1,049.25)**	**2,016.99**	**2,016.99**	**506.69**	**506.69**
Total Org: UJGAKD		**0.00**	**0.00**	**740.00**	**1,049.25**	**0.00**	**1,049.25**	**(1,049.25)**	**2,016.99**	**2,016.99**	**506.69**	**506.69**
Total Fund: 1GJ063		**0.00**	**0.00**	**740.00**	**1,049.25**	**0.00**	**1,049.25**	**(1,049.25)**	**2,016.99**	**2,016.99**	**506.69**	**506.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ064 - Figure Skating Club												
Org: UJGFIG - Figure Skating				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	225.00	225.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**510.00**	**225.00**	**225.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50	31.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.50**	**31.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,477.42	0.00	1,477.42	(1,477.42)	8,328.60	8,328.60	1,042.49	1,042.49
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	8,999.39	0.00	8,999.39	(8,999.39)	10,597.54	10,597.54	24,891.58	24,891.58
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.94	7,575.94	9,206.42	9,206.42
711172	Program Supplies	0.00	0.00	223.33	9,126.97	0.00	9,126.97	(9,126.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.70	32.70	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	275.89	0.00	275.89	(275.89)	320.86	320.86	217.05	217.05
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.52	118.52	140.53	140.53
716100	Rentals & Leases-General	0.00	0.00	275.00	7,190.00	0.00	7,190.00	(7,190.00)	13,880.00	13,880.00	10,046.66	10,046.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,729.97	0.00	1,729.97	(1,729.97)	3,308.42	3,308.42	2,122.13	2,122.13
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	239.36	0.00	239.36	(239.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	2,043.00	0.00	2,043.00	(2,043.00)	867.90	867.90	1,542.00	1,542.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99	29.99	311.95	311.95
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**498.33**	**31,672.00**	**0.00**	**31,672.00**	**(31,672.00)**	**45,410.47**	**45,410.47**	**49,530.81**	**49,530.81**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**
Total Org: UJGFIG		**0.00**	**0.00**	**498.33**	**31,672.00**	**0.00**	**31,672.00**	**(31,672.00)**	**45,951.97**	**45,951.97**	**49,605.81**	**49,605.81**
Total Fund: 1GJ064		**0.00**	**0.00**	**498.33**	**31,672.00**	**0.00**	**31,672.00**	**(31,672.00)**	**45,951.97**	**45,951.97**	**49,605.81**	**49,605.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ065 - Women's Rugby Club												
Org: UJGWRB - Women's Rugby				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	526.13	0.00	526.13	(526.13)	1,793.70	1,793.70	2,860.72	2,860.72
710305	Registration Fees-Other	0.00	0.00	0.00	736.00	0.00	736.00	(736.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.88	148.88	1,024.73	1,024.73
711172	Program Supplies	0.00	0.00	0.00	2,709.32	0.00	2,709.32	(2,709.32)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.01	79.01	291.76	291.76
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.75	68.75	479.84	479.84
719100	Membership Dues & Fees	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	1,755.00	1,755.00	1,745.00	1,745.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	1,804.84	1,804.84
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.32	71.32	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,811.45**	**0.00**	**4,811.45**	**(4,811.45)**	**4,576.66**	**4,576.66**	**8,536.29**	**8,536.29**
Total Org: UJGWRB		**0.00**	**0.00**	**0.00**	**4,811.45**	**0.00**	**4,811.45**	**(4,811.45)**	**4,576.66**	**4,576.66**	**8,536.29**	**8,536.29**
Total Fund: 1GJ065		**0.00**	**0.00**	**0.00**	**4,811.45**	**0.00**	**4,811.45**	**(4,811.45)**	**4,576.66**	**4,576.66**	**8,536.29**	**8,536.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ066 - UNH Dance Club												
Org: UJGDAN - Dance				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.20**	**4.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,924.80	3,924.80	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	6,012.45	0.00	6,012.45	(6,012.45)	4,981.00	4,981.00	16,845.38	16,845.38
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.68	0.00	49.68	(49.68)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.20	337.20	73.28	73.28
711172	Program Supplies	0.00	0.00	0.00	369.55	0.00	369.55	(369.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.90	0.00	96.90	(96.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.89	20.89	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	78.03	78.03	0.00	78.03	(78.03)	0.00	0.00	126.26	126.26
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	735.00
71B000	Items Resale	0.00	0.00	0.00	1,160.30	0.00	1,160.30	(1,160.30)	779.65	779.65	2,173.60	2,173.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**78.03**	**7,766.91**	**0.00**	**7,766.91**	**(7,766.91)**	**10,043.54**	**10,043.54**	**19,983.52**	**19,983.52**
Total Org: UJGDAN		**0.00**	**0.00**	**78.03**	**7,766.91**	**0.00**	**7,766.91**	**(7,766.91)**	**10,247.74**	**10,247.74**	**19,983.52**	**19,983.52**
Total Fund: 1GJ066		**0.00**	**0.00**	**78.03**	**7,766.91**	**0.00**	**7,766.91**	**(7,766.91)**	**10,247.74**	**10,247.74**	**19,983.52**	**19,983.52**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ068 - Men's Lacrosse												
Org: UJGMLX - Men's Lacrosse				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	924.99	17,735.09	0.00	17,735.09	(17,735.09)	2,310.00	2,310.00	13,654.67	13,654.67
710305	Registration Fees-Other	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(1,849.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	4,614.94	4,614.94	360.00	360.00
711172	Program Supplies	0.00	0.00	0.00	9,084.05	0.00	9,084.05	(9,084.05)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	630.72	0.00	630.72	(630.72)	797.08	797.08	388.83	388.83
716100	Rentals & Leases-General	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	112.00	112.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.82	7.82
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,840.25	0.00	1,840.25	(1,840.25)	0.00	0.00	650.00	650.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	259.95	0.00	259.95	(259.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	1,025.00	1,025.00
71B000	Items Resale	0.00	0.00	0.00	11,398.71	0.00	11,398.71	(11,398.71)	8,002.26	8,002.26	8,938.92	8,938.92
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,108.00	0.00	2,108.00	(2,108.00)	393.45	393.45	594.00	594.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(925.00)**	**43,769.77**	**0.00**	**43,769.77**	**(43,769.77)**	**16,494.73**	**16,494.73**	**27,719.24**	**27,719.24**
Total Org: UJGMLX		**0.00**	**0.00**	**(925.00)**	**43,769.77**	**0.00**	**43,769.77**	**(43,769.77)**	**16,494.73**	**16,494.73**	**27,719.24**	**27,719.24**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ068 - Men's Lacrosse											
Org: UJGWRS - Wrestling			**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.56	260.56
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260.56**	**260.56**
Total Org: UJGWRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260.56**	**260.56**
Total Fund: 1GJ068	**0.00**	**0.00**	**(925.00)**	**43,769.77**	**0.00**	**43,769.77**	**(43,769.77)**	**16,494.73**	**16,494.73**	**27,979.80**	**27,979.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ070 - Snowboarding Club												
Org: UJGSNO - Snowboarding				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,941.00	4,039.00	0.00	4,039.00	(4,039.00)	0.00	0.00	1,147.00	1,147.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.89	5.89	110.95	110.95
711172	Program Supplies	0.00	0.00	0.00	1,622.74	0.00	1,622.74	(1,622.74)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	308.60	0.00	308.60	(308.60)	350.00	350.00	350.00	350.00
716155	Rentals-Film-Video	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50	59.50	37.08	37.08
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.00	702.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.00	749.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.00	283.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,941.00**	**6,320.34**	**0.00**	**6,320.34**	**(6,320.34)**	**1,400.39**	**1,400.39**	**2,394.03**	**2,394.03**
Total Org: UJGSNO		**0.00**	**0.00**	**1,941.00**	**6,320.34**	**0.00**	**6,320.34**	**(6,320.34)**	**1,400.39**	**1,400.39**	**2,394.03**	**2,394.03**
Total Fund: 1GJ070		**0.00**	**0.00**	**1,941.00**	**6,320.34**	**0.00**	**6,320.34**	**(6,320.34)**	**1,400.39**	**1,400.39**	**2,394.03**	**2,394.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ071 - Archery Club												
Org: UJGACH - Archery				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.74	917.74	1,447.93	1,447.93
711172	Program Supplies	0.00	0.00	0.00	2,407.06	0.00	2,407.06	(2,407.06)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.48	0.00	19.48	(19.48)	25.08	25.08	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	2.69	0.00	2.69	(2.69)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	288.49	0.00	288.49	(288.49)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.75	715.75	755.98	755.98
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.20	349.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,727.72**	**0.00**	**2,727.72**	**(2,727.72)**	**2,007.77**	**2,007.77**	**2,285.91**	**2,285.91**
Total Org: UJGACH		**0.00**	**0.00**	**0.00**	**2,727.72**	**0.00**	**2,727.72**	**(2,727.72)**	**2,007.77**	**2,007.77**	**2,285.91**	**2,285.91**
Total Fund: 1GJ071		**0.00**	**0.00**	**0.00**	**2,727.72**	**0.00**	**2,727.72**	**(2,727.72)**	**2,007.77**	**2,007.77**	**2,285.91**	**2,285.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ072 - UNH Homecoming Road Race												
Org: UJGFIT - Fitness Programs				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.96	228.96
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.56	466.56	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,201.53	2,201.53	2,323.06	2,323.06
711172	Program Supplies	0.00	0.00	185.96	524.89	0.00	524.89	(524.89)	204.36	204.36	13.98	13.98
711180	Supplies Special Events	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	104.37	0.00	104.37	(104.37)	0.00	0.00	227.44	227.44
716100	Rentals & Leases-General	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,534.00	0.00	1,534.00	(1,534.00)	975.00	975.00	1,350.00	1,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	47.40	47.40	47.40	47.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	1,536.00	0.00	1,536.00	(1,536.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	450.00	450.00	550.00	550.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	820.06	0.00	820.06	(820.06)	517.03	517.03	453.01	453.01
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.08	134.08	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**185.96**	**5,719.02**	**0.00**	**5,719.02**	**(5,719.02)**	**4,995.96**	**4,995.96**	**5,193.85**	**5,193.85**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,000.00)	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**	**0.00**	**(1,000.00)**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGFIT		**0.00**	**0.00**	**(814.04)**	**4,719.02**	**0.00**	**4,719.02**	**(4,719.02)**	**4,995.96**	**4,995.96**	**5,193.85**	**5,193.85**
Total Fund: 1GJ072		**0.00**	**0.00**	**(814.04)**	**4,719.02**	**0.00**	**4,719.02**	**(4,719.02)**	**4,995.96**	**4,995.96**	**5,193.85**	**5,193.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ074 - Wrestling Club												
Org: UJGWRS - Wrestling				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	537.88	0.00	537.88	(537.88)	4,979.40	4,979.40	1,582.24	1,582.24
710305	Registration Fees-Other	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.50	66.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.38	1,257.38	703.50	703.50
711172	Program Supplies	0.00	0.00	0.00	1,468.23	0.00	1,468.23	(1,468.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.34	119.34
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.05	81.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.79	407.79	420.00	420.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	70.26	0.00	70.26	(70.26)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	440.00	440.00	360.00	360.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,826.37**	**0.00**	**2,826.37**	**(2,826.37)**	**7,364.62**	**7,364.62**	**3,253.08**	**3,253.08**
Total Org: UJGWRS		**0.00**	**0.00**	**0.00**	**2,826.37**	**0.00**	**2,826.37**	**(2,826.37)**	**7,364.62**	**7,364.62**	**3,253.08**	**3,253.08**
Total Fund: 1GJ074		**0.00**	**0.00**	**0.00**	**2,826.37**	**0.00**	**2,826.37**	**(2,826.37)**	**7,364.62**	**7,364.62**	**3,253.08**	**3,253.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ075 - Baseball Club												
Org: UJGBAS - Baseball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.75	483.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**483.75**	**483.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	40.66	40.66	0.00	40.66	(40.66)	359.00	359.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(784.87)	0.00	(784.87)	784.87	4,324.54	4,324.54	2,228.93	2,228.93
711172	Program Supplies	0.00	0.00	0.00	4,353.53	0.00	4,353.53	(4,353.53)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.88	494.88
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	44.10	44.10	0.00	44.10	(44.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	1,320.00	1,320.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.80	950.80	469.39	469.39
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	320.59	0.00	320.59	(320.59)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	1,775.00	1,775.00	2,919.00	2,919.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,170.00)	(1,170.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.50	280.50	75.00	75.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**714.76**	**4,629.01**	**0.00**	**4,629.01**	**(4,629.01)**	**8,509.84**	**8,509.84**	**6,547.20**	**6,547.20**
Total Org: UJGBAS		**0.00**	**0.00**	**714.76**	**4,629.01**	**0.00**	**4,629.01**	**(4,629.01)**	**8,993.59**	**8,993.59**	**6,547.20**	**6,547.20**
Total Fund: 1GJ075		**0.00**	**0.00**	**714.76**	**4,629.01**	**0.00**	**4,629.01**	**(4,629.01)**	**8,993.59**	**8,993.59**	**6,547.20**	**6,547.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ077 - Charles Harvey Hood Maintenance												
Org: UJHBLD - Health Services Operations/Maint				**Org Mgr: Charles, Kevin E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,680.00**	**0.00**	**1,680.00**	**(1,680.00)**	**195.00**	**195.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	141.12	0.00	141.12	(141.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.38	16.38	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**141.12**	**0.00**	**141.12**	**(141.12)**	**16.38**	**16.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.49	1,328.49
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**1,328.49**	**1,328.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,630.13)	0.00	(1,630.13)	1,630.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1,630.13)**	**0.00**	**(1,630.13)**	**1,630.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHBLD		**0.00**	**0.00**	**0.00**	**190.99**	**0.00**	**190.99**	**(190.99)**	**5,911.38**	**5,911.38**	**1,328.49**	**1,328.49**
Total Fund: 1GJ077		**0.00**	**0.00**	**0.00**	**190.99**	**0.00**	**190.99**	**(190.99)**	**5,911.38**	**5,911.38**	**1,328.49**	**1,328.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ080 - Health Ed Miscellaneous Gifts											
Org: UJHHEP - Health Education and Promotion			**Org Mgr: Grace-Bishop, Kathleen**								
Account Pool: 71 - Support											
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(172.94)	(172.94)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(172.94)**	**(172.94)**
Total Org: UJHHEP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(172.94)**	**(172.94)**
Total Fund: 1GJ080	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(172.94)**	**(172.94)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ081 - Counseling Center Gift												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	9,000.00	0.00	102.00	0.00	102.00	8,898.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,501.37	0.00	4,501.37	(4,501.37)	5,735.05	5,735.05	6,064.00	6,064.00
714000	Postage-General	0.00	0.00	54.75	548.75	0.00	548.75	(548.75)	1,471.39	1,471.39	1,349.41	1,349.41
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.75	273.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.93	0.00	21.93	(21.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
Subtotal Account Pool: 71		**0.00**	**9,000.00**	**54.75**	**5,174.05**	**0.00**	**5,174.05**	**3,825.95**	**7,206.44**	**7,206.44**	**7,711.16**	**7,711.16**
Total Org: UJCCTR		**0.00**	**9,000.00**	**54.75**	**5,174.05**	**0.00**	**5,174.05**	**3,825.95**	**7,206.44**	**7,206.44**	**7,711.16**	**7,711.16**
Total Fund: 1GJ081		**0.00**	**9,000.00**	**54.75**	**5,174.05**	**0.00**	**5,174.05**	**3,825.95**	**7,206.44**	**7,206.44**	**7,711.16**	**7,711.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ085 - Women's Softball												
Org: UJGSFT - Women's Softball				**Org Mgr: Byrne, Dennis M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.50	262.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.50**	**262.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	362.10	0.00	362.10	(362.10)	503.63	503.63	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,031.24	2,031.24	1,088.87	1,088.87
711172	Program Supplies	0.00	0.00	0.00	3,544.57	0.00	3,544.57	(3,544.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.03	631.03	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00	400.00	400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	87.80	339.00	339.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	95.06	0.00	95.06	(95.06)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(525.00)	0.00	(525.00)	525.00	1,110.00	1,110.00	150.00	150.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.75	1,114.75	2,138.25	2,138.25
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93	95.93	195.59	195.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,476.73**	**0.00**	**3,476.73**	**(3,476.73)**	**6,102.38**	**6,102.38**	**4,511.71**	**4,511.71**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Total Org: UJGSFT		**0.00**	**0.00**	**0.00**	**3,476.73**	**0.00**	**3,476.73**	**(3,476.73)**	**6,364.88**	**6,364.88**	**19,511.71**	**19,511.71**
Total Fund: 1GJ085		**0.00**	**0.00**	**0.00**	**3,476.73**	**0.00**	**3,476.73**	**(3,476.73)**	**6,364.88**	**6,364.88**	**19,511.71**	**19,511.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ087 - Greek Philanthropy Fest											
Org: UJMGRK - Greek Affairs			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMGRK	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ087 - Greek Philanthropy Fest												
Org: UJVGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.17	149.17	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	141.45	0.00	141.45	(141.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.00	1,196.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**141.45**	**0.00**	**141.45**	**(141.45)**	**1,545.17**	**1,545.17**	**0.00**	**0.00**
Total Org: UJVGRK		**0.00**	**0.00**	**0.00**	**141.45**	**0.00**	**141.45**	**(141.45)**	**1,545.17**	**1,545.17**	**0.00**	**0.00**
Total Fund: 1GJ087		**0.00**	**0.00**	**200.00**	**341.45**	**0.00**	**341.45**	**(341.45)**	**1,545.17**	**1,545.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ088 - Wildacts Theatre												
Org: UJLSTD - Student and Academic Services				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.86	37.86
710400	Student or Non-Emp Travel	0.00	0.00	0.00	61.92	0.00	61.92	(61.92)	(210.00)	(210.00)	205.20	205.20
711100	Supplies-General	0.00	0.00	0.00	103.57	0.00	103.57	(103.57)	9.42	9.42	174.79	174.79
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.12	0.00	335.12	(335.12)	74.71	74.71	73.48	73.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**500.61**	**0.00**	**500.61**	**(500.61)**	**(125.87)**	**(125.87)**	**641.33**	**641.33**
Total Org: UJLSTD		**0.00**	**0.00**	**0.00**	**500.61**	**0.00**	**500.61**	**(500.61)**	**(125.87)**	**(125.87)**	**641.33**	**641.33**
Total Fund: 1GJ088		**0.00**	**0.00**	**0.00**	**500.61**	**0.00**	**500.61**	**(500.61)**	**(125.87)**	**(125.87)**	**641.33**	**641.33**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ089 - Operation Identification												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,419.00	6,419.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,419.00**	**6,419.00**	**0.00**	**0.00**
Total Org: UJPPOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,419.00**	**6,419.00**	**0.00**	**0.00**
Total Fund: 1GJ089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,419.00**	**6,419.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ091 - MUB Daytime Programming												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,354.70	0.00	1,354.70	(1,354.70)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,330.00	6,330.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,354.70**	**0.00**	**1,354.70**	**(1,354.70)**	**6,330.00**	**6,330.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**1,354.70**	**0.00**	**1,354.70**	**(1,354.70)**	**6,330.00**	**6,330.00**	**0.00**	**0.00**
Total Fund: 1GJ091		**0.00**	**0.00**	**0.00**	**1,354.70**	**0.00**	**1,354.70**	**(1,354.70)**	**6,330.00**	**6,330.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ092 - Inter-Varsity Christian Fellowship												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.12	600.12
711116	Supplies-Production or Performance	0.00	0.00	0.00	284.07	0.00	284.07	(284.07)	171.84	171.84	344.91	344.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.61	99.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**284.07**	**0.00**	**284.07**	**(284.07)**	**171.84**	**171.84**	**1,044.64**	**1,044.64**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**284.07**	**0.00**	**284.07**	**(284.07)**	**171.84**	**171.84**	**1,044.64**	**1,044.64**
Total Fund: 1GJ092		**0.00**	**0.00**	**0.00**	**284.07**	**0.00**	**284.07**	**(284.07)**	**171.84**	**171.84**	**1,044.64**	**1,044.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ094 - UNH Rifle Club												
Org: UJGRFL - UNH Rifle Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.11	1,815.11	4,892.98	4,892.98
711172	Program Supplies	0.00	0.00	241.00	241.00	0.00	241.00	(241.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.69	38.69	51.08	51.08
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	528.00	528.00	500.00	500.00
719110	Membership-Individual	0.00	0.00	0.00	670.00	0.00	670.00	(670.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**241.00**	**971.00**	**0.00**	**971.00**	**(971.00)**	**2,381.80**	**2,381.80**	**5,883.06**	**5,883.06**
Total Org: UJGRFL		**0.00**	**0.00**	**241.00**	**971.00**	**0.00**	**971.00**	**(971.00)**	**2,381.80**	**2,381.80**	**5,883.06**	**5,883.06**
Total Fund: 1GJ094		**0.00**	**0.00**	**241.00**	**971.00**	**0.00**	**971.00**	**(971.00)**	**2,381.80**	**2,381.80**	**5,883.06**	**5,883.06**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ096 - Panhellinic Council												
Org: UJVGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.00**	**1,815.00**
Total Org: UJVGRK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.00**	**1,815.00**
Total Fund: 1GJ096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.00**	**1,815.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ098 - Men's Ice Hockey Club												
Org: UJGHOC - Ice Hockey Club				**Org Mgr: Hurley, Therese M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	2,055.00	8,348.78	0.00	8,348.78	(8,348.78)	4,216.69	4,216.69	2,705.13	2,705.13
711100	Supplies-General	0.00	0.00	0.00	1,594.95	0.00	1,594.95	(1,594.95)	319.75	319.75	182.19	182.19
711172	Program Supplies	0.00	0.00	729.21	22,365.34	0.00	22,365.34	(22,365.34)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.70	36.70	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.00	1,005.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	179.85	0.00	179.85	(179.85)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,090.00	0.00	2,090.00	(2,090.00)	5,015.00	5,015.00	1,124.50	1,124.50
717200	Other Professional Services-General	0.00	0.00	0.00	2,487.00	0.00	2,487.00	(2,487.00)	386.00	386.00	1,424.00	1,424.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	221.08	0.00	221.08	(221.08)	1,122.25	1,122.25	1,195.00	1,195.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	196.88	0.00	196.88	(196.88)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.00	1,295.00	400.00	400.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,791.77	5,791.77	1,352.50	1,352.50
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.70	848.70	786.26	786.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,784.21**	**37,483.88**	**0.00**	**37,483.88**	**(37,483.88)**	**20,036.86**	**20,036.86**	**10,729.58**	**10,729.58**
Total Org: UJGHOC		**0.00**	**0.00**	**2,784.21**	**37,483.88**	**0.00**	**37,483.88**	**(37,483.88)**	**20,036.86**	**20,036.86**	**10,729.58**	**10,729.58**
Total Fund: 1GJ098		**0.00**	**0.00**	**2,784.21**	**37,483.88**	**0.00**	**37,483.88**	**(37,483.88)**	**20,036.86**	**20,036.86**	**10,729.58**	**10,729.58**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ099 - Students for Choice Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.04	65.04
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.53	181.53
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.57**	**346.57**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.57**	**346.57**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ099 - Students for Choice Fund											
Org: UJSORO - Student Activity Programming			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.91	19.91
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.91**	**19.91**
Total Org: UJSORO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.91**	**19.91**
Total Fund: 1GJ099	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.48**	**366.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ100 - The Ken Pope Scholarship Fund											
Org: UJGOLF - Golf			**Org Mgr: Byrne, Dennis M**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UJGOLF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GJ100	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ102 - Society of Women Engineers Gift Fun												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	866.15	866.15	51.92	51.92
711116	Supplies-Production or Performance	0.00	0.00	15.43	64.40	0.00	64.40	(64.40)	238.68	238.68	96.61	96.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	375.07	0.00	375.07	(375.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**15.43**	**507.47**	**0.00**	**507.47**	**(507.47)**	**1,104.83**	**1,104.83**	**408.53**	**408.53**
Total Org: UJSORG		**0.00**	**0.00**	**15.43**	**507.47**	**0.00**	**507.47**	**(507.47)**	**1,104.83**	**1,104.83**	**408.53**	**408.53**
Total Fund: 1GJ102		**0.00**	**0.00**	**15.43**	**507.47**	**0.00**	**507.47**	**(507.47)**	**1,104.83**	**1,104.83**	**408.53**	**408.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ103 - Not Too Sharp Acappella Club Gifts												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	152.56	0.00	152.56	(152.56)	128.27	128.27	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	107.40	2,458.46	0.00	2,458.46	(2,458.46)	1,332.93	1,332.93	1,193.00	1,193.00
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	75.00	75.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.75	438.75	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	875.48	0.00	875.48	(875.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**107.40**	**3,561.50**	**0.00**	**3,561.50**	**(3,561.50)**	**1,974.95**	**1,974.95**	**1,193.00**	**1,193.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**107.40**	**3,561.50**	**0.00**	**3,561.50**	**(3,561.50)**	**1,824.95**	**1,824.95**	**1,193.00**	**1,193.00**
Total Fund: 1GJ103		**0.00**	**0.00**	**107.40**	**3,561.50**	**0.00**	**3,561.50**	**(3,561.50)**	**1,824.95**	**1,824.95**	**1,193.00**	**1,193.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ104 - Alabaster Blue Acapella Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	477.19	477.19	157.66	157.66
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.71	1,285.71	879.97	879.97
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	166.00	0.00	166.00	(166.00)	617.50	617.50	96.00	96.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**371.00**	**0.00**	**371.00**	**(371.00)**	**2,380.40**	**2,380.40**	**1,133.63**	**1,133.63**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(50.00)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**371.00**	**0.00**	**371.00**	**(371.00)**	**2,330.40**	**2,330.40**	**1,133.63**	**1,133.63**
Total Fund: 1GJ104		**0.00**	**0.00**	**0.00**	**371.00**	**0.00**	**371.00**	**(371.00)**	**2,330.40**	**2,330.40**	**1,133.63**	**1,133.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ105 - Project Sunshine Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	178.80	0.00	178.80	(178.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**178.80**	**0.00**	**178.80**	**(178.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**178.80**	**0.00**	**178.80**	**(178.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ105	**0.00**	**0.00**	**0.00**	**178.80**	**0.00**	**178.80**	**(178.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ106 - Organic Garden Club Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.60	429.60	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.83	89.83	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,019.43**	**1,019.43**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,019.43**	**1,019.43**	**0.00**	**0.00**
Total Fund: 1GJ106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,019.43**	**1,019.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ107 - New Hampshire Outing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.77	11.77	8.48	8.48
711116	Supplies-Production or Performance	0.00	0.00	0.00	2,090.81	0.00	2,090.81	(2,090.81)	1,664.61	1,664.61	2,071.48	2,071.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,090.81**	**0.00**	**2,090.81**	**(2,090.81)**	**1,676.38**	**1,676.38**	**2,079.96**	**2,079.96**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**(60.00)**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**2,090.81**	**0.00**	**2,090.81**	**(2,090.81)**	**1,616.38**	**1,616.38**	**2,079.96**	**2,079.96**
Total Fund: 1GJ107		**0.00**	**0.00**	**0.00**	**2,090.81**	**0.00**	**2,090.81**	**(2,090.81)**	**1,616.38**	**1,616.38**	**2,079.96**	**2,079.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ108 - UNH Swing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.68	508.68	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	877.52	0.00	877.52	(877.52)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	195.08	430.02	0.00	430.02	(430.02)	106.66	106.66	10.00	10.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.25	416.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**195.08**	**1,307.54**	**0.00**	**1,307.54**	**(1,307.54)**	**615.34**	**615.34**	**1,026.25**	**1,026.25**
Total Org: UJSORG		**0.00**	**0.00**	**195.08**	**1,307.54**	**0.00**	**1,307.54**	**(1,307.54)**	**615.34**	**615.34**	**1,026.25**	**1,026.25**
Total Fund: 1GJ108		**0.00**	**0.00**	**195.08**	**1,307.54**	**0.00**	**1,307.54**	**(1,307.54)**	**615.34**	**615.34**	**1,026.25**	**1,026.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ110 - Animal Rights Assoc. Gift Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	94.75	94.75	0.00	94.75	(94.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**94.75**	**94.75**	**0.00**	**94.75**	**(94.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**94.75**	**94.75**	**0.00**	**94.75**	**(94.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ110	**0.00**	**0.00**	**94.75**	**94.75**	**0.00**	**94.75**	**(94.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ111 - Accounting Students Assoc Gifts												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	100.00	100.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	57.65	0.00	57.65	(57.65)	181.21	181.21	413.09	413.09
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	46.75	0.00	46.75	(46.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	472.72	0.00	472.72	(472.72)	694.20	694.20	1,402.34	1,402.34
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**977.12**	**0.00**	**977.12**	**(977.12)**	**975.41**	**975.41**	**2,015.43**	**2,015.43**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**977.12**	**0.00**	**977.12**	**(977.12)**	**975.41**	**975.41**	**2,015.43**	**2,015.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ111 - Accounting Students Assoc Gifts											
Org: UJSORO - Student Activity Programming			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.39	0.00	46.39	(46.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**46.39**	**0.00**	**46.39**	**(46.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORO	**0.00**	**0.00**	**0.00**	**46.39**	**0.00**	**46.39**	**(46.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ111	**0.00**	**0.00**	**0.00**	**1,023.51**	**0.00**	**1,023.51**	**(1,023.51)**	**975.41**	**975.41**	**2,015.43**	**2,015.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ112 - Student to Student Dialogue Fund											
Org: UJGSTU - Student to Student Dialogue			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.64	94.64
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.64**	**94.64**
Total Org: UJGSTU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.64**	**94.64**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ112 - Student to Student Dialogue Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.96	95.96
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.96**	**95.96**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.96**	**95.96**
Total Fund: 1GJ112	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.60**	**190.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ113 - SAGE Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.41	235.41	270.59	270.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.21	45.21
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,575.80	2,575.80	2,538.00	2,538.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,811.21**	**2,811.21**	**2,853.80**	**2,853.80**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,811.21**	**2,811.21**	**2,853.80**	**2,853.80**
Total Fund: 1GJ113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,811.21**	**2,811.21**	**2,853.80**	**2,853.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ116 - UNH College Republicans Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	75.00	75.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.18	97.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	64.20	64.20
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.00	824.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**75.00**	**75.00**	**1,085.38**	**1,085.38**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**75.00**	**75.00**	**1,085.38**	**1,085.38**
Total Fund: 1GJ116		**0.00**	**0.00**	**0.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**75.00**	**75.00**	**1,085.38**	**1,085.38**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ119 - Robotics Cub Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.25	1,476.25
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.94	2,780.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,257.19**	**4,257.19**
Total Org: UJSORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,257.19**	**4,257.19**
Total Fund: 1GJ119		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,257.19**	**4,257.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ120 - Chi Alpha Christian Fellowship Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	810.00	810.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	588.00	1,188.00	0.00	1,188.00	(1,188.00)	2,392.79	2,392.79	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	242.89	0.00	242.89	(242.89)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	4,631.26	0.00	4,631.26	(4,631.26)	1,326.50	1,326.50	2,511.54	2,511.54
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,017.00	0.00	1,017.00	(1,017.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	828.00	828.00	948.40	948.40
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**588.00**	**7,748.15**	**0.00**	**7,748.15**	**(7,748.15)**	**5,692.29**	**5,692.29**	**4,334.94**	**4,334.94**
Total Org: UJSORG		**0.00**	**0.00**	**588.00**	**7,748.15**	**0.00**	**7,748.15**	**(7,748.15)**	**5,692.29**	**5,692.29**	**4,334.94**	**4,334.94**
Total Fund: 1GJ120		**0.00**	**0.00**	**588.00**	**7,748.15**	**0.00**	**7,748.15**	**(7,748.15)**	**5,692.29**	**5,692.29**	**4,334.94**	**4,334.94**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ122 - UNH Women's Crew Club-Misc. Gifts												
Org: UJGWCR - Women's Crew				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	295.42	10,402.15	0.00	10,402.15	(10,402.15)	984.70	984.70	9.60	9.60
710110	Out-of-State Travel-Team Travel	0.00	0.00	8,139.79	18,925.21	0.00	18,925.21	(18,925.21)	10,607.60	10,607.60	22,125.00	22,125.00
710305	Registration Fees-Other	0.00	0.00	25.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.07	94.07	0.00	0.00
711100	Supplies-General	0.00	0.00	57.25	235.38	0.00	235.38	(235.38)	2,177.35	2,177.35	2,574.11	2,574.11
711106	Supplies-Uniforms	0.00	0.00	0.00	723.49	0.00	723.49	(723.49)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	805.54	0.00	805.54	(805.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.86	31.86
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.61	1,210.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.10	710.10
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	163.90	163.90	0.00	163.90	(163.90)	(106.71)	(106.71)	975.39	975.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	388.92	0.00	388.92	(388.92)	2,508.79	2,508.79	1,461.36	1,461.36
719005	Business Meals-Group or Class Meals	0.00	0.00	535.85	7,041.33	0.00	7,041.33	(7,041.33)	4,023.27	4,023.27	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	3,079.17	0.00	3,079.17	(3,079.17)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	6.45	6.45
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**9,217.21**	**41,865.09**	**0.00**	**41,865.09**	**(41,865.09)**	**21,074.07**	**21,074.07**	**29,104.48**	**29,104.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,720.00	0.00	3,720.00	(3,720.00)	15,600.00	15,600.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**	**3,720.00**	**(3,720.00)**	**15,600.00**	**15,600.00**	**0.00**	**0.00**
Total Org: UJGWCR		**0.00**	**0.00**	**9,217.21**	**45,585.09**	**0.00**	**45,585.09**	**(45,585.09)**	**36,674.07**	**36,674.07**	**29,104.48**	**29,104.48**
Total Fund: 1GJ122		**0.00**	**0.00**	**9,217.21**	**45,585.09**	**0.00**	**45,585.09**	**(45,585.09)**	**36,674.07**	**36,674.07**	**29,104.48**	**29,104.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ123 - Friends of UNH Tennis												
Org: UJGTEN - Tennis				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	42.26	0.00	42.26	(42.26)	0.00	0.00	597.28	597.28
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.86	21.86	126.04	126.04
711172	Program Supplies	0.00	0.00	0.00	617.50	0.00	617.50	(617.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	234.50	0.00	234.50	(234.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.64	269.64
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	182.00	(182.00)	1,569.00	1,569.00	1,071.00	1,071.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	20.34	(20.34)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46.93	0.00	46.93	(46.93)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100.00	100.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.90	291.90	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,143.53**	**0.00**	**1,143.53**	**(1,143.53)**	**2,282.76**	**2,282.76**	**2,613.96**	**2,613.96**
Total Org: UJGTEN		**0.00**	**0.00**	**0.00**	**1,143.53**	**0.00**	**1,143.53**	**(1,143.53)**	**2,402.76**	**2,402.76**	**2,613.96**	**2,613.96**
Total Fund: 1GJ123		**0.00**	**0.00**	**0.00**	**1,143.53**	**0.00**	**1,143.53**	**(1,143.53)**	**2,402.76**	**2,402.76**	**2,613.96**	**2,613.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ124 - UNH Nordic Ski Club-Misc. Gifts												
Org: UJGSKI - Nordic Skiing				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.84	2,295.84
711172	Program Supplies	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.66	46.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	36.48	0.00	36.48	(36.48)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,035.48**	**0.00**	**1,035.48**	**(1,035.48)**	**0.00**	**0.00**	**2,417.50**	**2,417.50**
Total Org: UJGSKI		**0.00**	**0.00**	**0.00**	**1,035.48**	**0.00**	**1,035.48**	**(1,035.48)**	**0.00**	**0.00**	**2,417.50**	**2,417.50**
Total Fund: 1GJ124		**0.00**	**0.00**	**0.00**	**1,035.48**	**0.00**	**1,035.48**	**(1,035.48)**	**0.00**	**0.00**	**2,417.50**	**2,417.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ125 - Film Underground Gift Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.95	277.95	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277.95**	**277.95**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,202.06	2,202.06	2,437.72	2,437.72
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,202.06**	**2,202.06**	**2,437.72**	**2,437.72**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,480.01**	**2,480.01**	**2,437.72**	**2,437.72**
Total Fund: 1GJ125	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,480.01**	**2,480.01**	**2,437.72**	**2,437.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ126 - Kelly Quinn Gode Fund for Crew											
Org: UJGWCR - Women's Crew			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support											
711172 Program Supplies	0.00	0.00	0.00	2,799.10	0.00	2,799.10	(2,799.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,799.10**	**0.00**	**2,799.10**	**(2,799.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGWCR	**0.00**	**0.00**	**0.00**	**2,799.10**	**0.00**	**2,799.10**	**(2,799.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ126	**0.00**	**0.00**	**0.00**	**2,799.10**	**0.00**	**2,799.10**	**(2,799.10)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ127 - UNH Climbers Club												
Org: UJGCLI - Climbing Club				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	823.22	0.00	823.22	(823.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.85	0.00	101.85	(101.85)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	96.87	0.00	96.87	(96.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,021.94**	**0.00**	**1,021.94**	**(1,021.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGCLI		**0.00**	**0.00**	**0.00**	**1,021.94**	**0.00**	**1,021.94**	**(1,021.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ127		**0.00**	**0.00**	**0.00**	**1,021.94**	**0.00**	**1,021.94**	**(1,021.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ128 - UNH Energy Club Gift Fund												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	54.84	0.00	54.84	(54.84)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	405.25	744.30	0.00	744.30	(744.30)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,844.84	0.00	1,844.84	(1,844.84)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	277.40	0.00	277.40	(277.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**405.25**	**2,967.38**	**0.00**	**2,967.38**	**(2,967.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**0.00**	**0.00**	**405.25**	**2,967.38**	**0.00**	**2,967.38**	**(2,967.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ128		**0.00**	**0.00**	**405.25**	**2,967.38**	**0.00**	**2,967.38**	**(2,967.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ129 - Peace and Justice League Gift Fund											
Org: UJSORG - Non SAFC Funded Student Orgs			**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support											
711116 Supplies-Production or Performance	0.00	0.00	0.00	523.55	0.00	523.55	(523.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**523.55**	**0.00**	**523.55**	**(523.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG	**0.00**	**0.00**	**0.00**	**523.55**	**0.00**	**523.55**	**(523.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ129	**0.00**	**0.00**	**0.00**	**523.55**	**0.00**	**523.55**	**(523.55)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJGEN - Gift Budget - Student Affairs											
Org: UJVRCM - Student Affairs RCM			**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support											
711 Supplies	427,497.93	427,497.93	0.00	0.00	0.00	0.00	427,497.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**427,497.93**	**427,497.93**	**0.00**	**0.00**	**0.00**	**0.00**	**427,497.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVRCM	**427,497.93**	**427,497.93**	**0.00**	**0.00**	**0.00**	**0.00**	**427,497.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJGEN	**427,497.93**	**427,497.93**	**0.00**	**0.00**	**0.00**	**0.00**	**427,497.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General											
Org: UJMOFF - Mub Offset Allocations			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 76 - F&A and Internal Allocations											
760084 Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMOFF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJ0PPB - UNH-VPSA-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(92,115.08)	0.00	0.00	0.00	0.00	(92,115.08)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F13	Op Staff-Police Teamsters L633(UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	92,115.10	92,115.10	0.00	0.00	0.00	0.00	92,115.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**92,115.10**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,535.00	0.00	4,535.00	(4,535.00)	0.00	0.00	5,100.00	5,100.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**4,535.00**	**(4,535.00)**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
Total Org: UJ0PPB		**92,115.10**	**(0.05)**	**0.00**	**4,535.00**	**0.00**	**4,535.00**	**(4,535.05)**	**0.00**	**0.00**	**5,100.00**	**5,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJLJUD - Judicial Programs				**Org Mgr: Tardy-Wolfe, Esther**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	14,100.00	14,100.00	0.00	14,100.06	0.00	14,100.06	(0.06)	14,625.00	14,625.00	13,500.05	13,500.05
615F10	PAT	79,200.00	82,070.15	6,917.77	82,070.04	0.00	82,070.04	0.11	79,200.05	79,200.05	75,595.21	75,595.21
617F10	Operating Staff	38,425.73	40,637.71	4,982.40	40,637.71	0.00	40,637.71	0.00	38,425.73	38,425.73	36,172.50	36,172.50
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,692.50	2,692.50
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.28	29.03	0.00	29.03	(29.03)	4.38	4.38	0.00	0.00
61SNSH	Student Labor	0.00	0.00	392.06	10,266.81	0.00	10,266.81	(10,266.81)	10,254.65	10,254.65	6,350.68	6,350.68
61SNWS	College Work Study	14,215.00	14,215.00	701.11	4,362.72	0.00	4,362.72	9,852.28	3,690.33	3,690.33	2,244.57	2,244.57
Subtotal Account Pool: 61		**145,940.73**	**151,022.86**	**12,994.62**	**152,616.37**	**0.00**	**152,616.37**	**(1,593.51)**	**146,200.14**	**146,200.14**	**136,555.51**	**136,555.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	96.60	0.00	96.60	(96.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	51,755.32	53,991.46	5,254.87	54,010.12	0.00	54,010.12	(18.66)	51,521.07	51,521.07	48,060.07	48,060.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.17	226.17
Subtotal Account Pool: 65		**51,755.32**	**53,991.46**	**5,254.87**	**54,106.72**	**0.00**	**54,106.72**	**(115.26)**	**51,521.07**	**51,521.07**	**48,286.24**	**48,286.24**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.49	648.49	944.68	944.68
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,183.66	2,183.66	1,995.32	1,995.32
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	54.00	0.00	54.00	1,946.00	535.00	535.00	1,189.99	1,189.99
711100	Supplies-General	22,878.00	21,598.00	(27.45)	2,713.72	0.00	2,713.72	18,884.28	4,323.25	4,323.25	3,663.67	3,663.67
711108	Supplies-Subscription,Newspaper,Mag	75.00	75.00	19.90	59.80	0.00	59.80	15.20	179.55	179.55	316.45	316.45
711124	Supplies-Instructional Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	107.90	0.00	107.90	(107.90)	1,698.93	1,698.93	491.75	491.75
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,193.50	0.00	1,193.50	(1,193.50)	269.99	269.99	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	535.30	0.00	535.30	964.70	571.90	571.90	490.60	490.60
713015	Printing & Copying-Departmental	0.00	0.00	310.00	1,874.63	0.00	1,874.63	(1,874.63)	1,890.39	1,890.39	1,731.48	1,731.48
714000	Postage-General	250.00	250.00	27.26	256.40	0.00	256.40	(6.40)	247.61	247.61	288.23	288.23
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.40	0.00	7.40	(7.40)	5.21	5.21	17.32	17.32
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181.60	2,181.60	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	268.25	0.00	268.25	(268.25)	0.00	0.00	82.08	82.08
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	428.62	5,532.08	0.00	5,532.08	(5,532.08)	5,079.41	5,079.41	5,741.63	5,741.63
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12.36	0.00	12.36	(12.36)	659.80	659.80	918.35	918.35
718016	Telecom-Usage (Tolls)	0.00	0.00	20.97	319.96	0.00	319.96	(319.96)	312.36	312.36	369.94	369.94
719000	Business Meals-Meetings-Non Travel	0.00	2,250.00	(495.06)	924.89	0.00	924.89	1,325.11	271.56	271.56	2,340.66	1,813.44
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	706.00	706.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,203.00**	**28,173.00**	**284.24**	**13,955.19**	**0.00**	**13,955.19**	**14,217.81**	**21,799.71**	**21,799.71**	**20,144.15**	**19,616.93**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	1,380.00	1,380.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	15,354.50	0.00	15,354.50	(15,354.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**16,844.50**	**0.00**	**16,844.50**	**(16,844.50)**	**1,380.00**	**1,380.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: UJLJUD - Judicial Programs			**Org Mgr: Tardy-Wolfe, Esther**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	4,080.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,080.00**	**4,080.00**
Total Org: UJLJUD	**224,899.05**	**233,187.32**	**18,533.73**	**237,522.78**	**0.00**	**237,522.78**	**(4,335.46)**	**220,900.92**	**220,900.92**	**209,065.90**	**208,538.68**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJLOCS - Off Campus Student Support				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLOCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJLPSA - Community Service & Learning				**Org Mgr: Fortescue, Marianne B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	68,030.00	71,890.05	4,488.99	72,207.23	0.00	72,207.23	(317.18)	68,030.03	68,030.03	60,932.78	60,932.78
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.93	358.93	0.00	0.00
61SNWS	College Work Study	1,000.00	425.18	0.00	108.00	0.00	108.00	317.18	458.78	458.78	229.50	229.50
Subtotal Account Pool: 61		**69,030.00**	**72,315.23**	**4,488.99**	**72,315.23**	**0.00**	**72,315.23**	**0.00**	**68,847.74**	**68,847.74**	**61,162.28**	**61,162.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,933.20	31,631.62	1,981.98	31,778.11	0.00	31,778.11	(146.49)	29,797.11	29,797.11	26,201.19	26,201.19
Subtotal Account Pool: 65		**29,933.20**	**31,631.62**	**1,981.98**	**31,778.11**	**0.00**	**31,778.11**	**(146.49)**	**29,797.11**	**29,797.11**	**26,201.19**	**26,201.19**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	94.60	797.39	0.00	797.39	(297.39)	1,183.96	1,183.96	1,578.22	1,578.22
710100	Out-of-State Travel	0.00	0.00	0.00	874.23	0.00	874.23	(874.23)	0.00	0.00	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710300	Conference Registration Fees	500.00	500.00	0.00	190.00	0.00	190.00	310.00	150.00	150.00	150.00	150.00
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	576.00	1,150.82	205.92	2,234.04	0.00	2,234.04	(1,083.22)	1,866.16	1,866.16	2,302.70	2,302.70
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	17.70
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	150.00	150.00	0.00	0.00
718000	Telecom-General	0.00	1,280.00	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	112.75	1,353.00	0.00	1,353.00	(1,353.00)	1,353.00	1,353.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.04	26.15	0.00	26.15	(26.15)	47.25	47.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.99	0.00	62.99	(62.99)	315.55	315.55	87.82	87.82
719005	Business Meals-Group or Class Meals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	170.00	170.00
Subtotal Account Pool: 71		**4,426.00**	**6,280.82**	**414.31**	**5,907.80**	**0.00**	**5,907.80**	**373.02**	**5,265.92**	**5,265.92**	**4,406.44**	**4,406.44**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.79	228.79
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.79**	**228.79**
Total Org: UJLPSA		**103,389.20**	**110,227.67**	**6,885.28**	**110,001.14**	**0.00**	**110,001.14**	**226.53**	**103,910.77**	**103,910.77**	**91,998.70**	**91,998.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJLSHP - SHARRP Program				**Org Mgr: Mayhew, Mary R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
615F10	PAT	85,270.00	93,250.26	9,083.23	101,726.65	0.00	101,726.65	(8,476.39)	69,388.49	69,388.49	80,533.67	80,533.67
617BLG	Operating Staff-Longevity	0.00	0.00	380.48	3,103.39	0.00	3,103.39	(3,103.39)	348.13	348.13	0.00	0.00
617F10	Operating Staff	29,313.56	31,042.70	3,806.02	31,042.83	0.00	31,042.83	(0.13)	29,313.69	29,313.69	27,600.71	27,600.71
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582.80	2,582.80	2,759.69	2,759.69
61CPEX	Part Time Salary	0.00	0.00	24.00	24.00	0.00	24.00	(24.00)	1,344.00	1,344.00	140.00	140.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	224.80	0.00	224.80	(224.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	27.00	27.00	0.00	27.00	(27.00)	238.00	238.00	0.00	0.00
61SNWS	College Work Study	800.00	800.00	0.00	362.25	0.00	362.25	437.75	931.70	931.70	905.13	905.13
61U000	Salary Offset Account	0.00	9,648.01	0.00	0.00	0.00	0.00	9,648.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,383.56**	**134,740.97**	**13,320.73**	**136,510.92**	**0.00**	**136,510.92**	**(1,769.95)**	**104,158.81**	**104,158.81**	**111,939.20**	**111,939.20**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	4,460.18	0.00	0.00	0.00	0.00	4,460.18	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	31.97	279.61	0.00	279.61	(279.61)	19.80	19.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,416.77	54,688.90	5,692.56	58,439.96	0.00	58,439.96	(3,751.06)	43,232.30	43,232.30	46,497.74	46,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.01	2.01	0.00	2.01	(2.01)	329.80	329.80	243.54	243.54
Subtotal Account Pool: 65		**50,416.77**	**59,149.08**	**5,726.54**	**58,721.58**	**0.00**	**58,721.58**	**427.50**	**43,581.90**	**43,581.90**	**46,741.28**	**46,741.28**
Account Pool: 71 - Support												
71	Support	0.00	8,484.06	0.00	0.00	0.00	0.00	8,484.06	0.00	0.00	0.00	0.00
710000	In-State Travel	140.00	140.00	56.10	150.90	0.00	150.90	(10.90)	186.21	186.21	198.83	198.83
710100	Out-of-State Travel	500.00	500.00	(200.42)	106.92	0.00	106.92	393.08	0.00	0.00	177.55	177.55
710300	Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	95.00	95.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	385.99	0.00	385.99	(385.99)	13.13	13.13	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.50	80.50
711100	Supplies-General	2,635.00	2,635.00	33.08	2,432.69	0.00	2,432.69	202.31	5,060.28	5,060.28	2,965.40	2,965.40
711108	Supplies-Subscription,Newspaper,Mag	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	20.00	20.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23.85	0.00	23.85	(23.85)	0.00	0.00	29.95	29.95
713000	Printing & Copying-General	100.00	100.00	167.19	167.19	0.00	167.19	(67.19)	3,547.93	3,547.93	95.00	95.00
713005	Printing & Copying-Campus	0.00	0.00	(385.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	150.00	150.00	5.25	69.42	0.00	69.42	80.58	102.73	102.73	144.83	144.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	75.50	75.50	585.00	585.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	28.00	28.00	133.00	133.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	52.74	679.96	0.00	679.96	(679.96)	550.75	550.75	1,656.73	1,656.73
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,750.00	1,750.00
718000	Telecom-General	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	389.18	2,187.72	0.00	2,187.72	(2,187.72)	3,282.04	3,282.04	3,530.35	3,530.35
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.04	28.04
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.81	95.81	122.54	122.54
718016	Telecom-Usage (Tolls)	0.00	0.00	10.81	86.82	0.00	86.82	(86.82)	147.86	147.86	145.10	145.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(70.00)	240.88	0.00	240.88	(240.88)	133.24	133.24	111.43	111.43
719100	Membership Dues & Fees	0.00	0.00	0.00	3,850.00	0.00	3,850.00	(3,850.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	1,103.00	1,103.00	0.00	1,103.00	(1,103.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.96	848.96	0.00	0.00
Subtotal Account Pool: 71		**6,725.00**	**15,209.06**	**1,161.78**	**12,767.34**	**0.00**	**12,767.34**	**2,441.72**	**14,822.44**	**14,822.44**	**12,119.25**	**12,119.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: UJLSHP - SHARRP Program			**Org Mgr: Mayhew, Mary R**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,535.00	4,535.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.00**	**4,535.00**	**0.00**	**0.00**
Total Org: UJLSHP	**172,525.33**	**209,099.11**	**20,209.05**	**207,999.84**	**0.00**	**207,999.84**	**1,099.27**	**167,098.15**	**167,098.15**	**170,799.73**	**170,799.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: UJLSTD - Student and Academic Services			**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSTD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPDET - UNH Police Special/Extra Details				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.81	74.81	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.18	7.18
61CBHO	Part Time - Overtime	0.00	0.00	0.00	306.54	0.00	306.54	(306.54)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	9.03	67.06	0.00	67.06	(67.06)	1.20	1.20	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.10	181.10	3,645.92	3,645.92
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	81.29	81.29
61CPHX	Part Time Hourly	110,000.00	110,000.00	3,224.00	91,909.75	0.00	91,909.75	18,090.25	94,878.50	94,878.50	104,733.38	104,733.38
61JBHS	Casual - Shift	0.00	0.00	2.20	2.20	0.00	2.20	(2.20)	9.35	9.35	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,707.50	0.00	1,707.50	(1,707.50)	1,732.50	1,732.50	1,441.10	1,441.10
Subtotal Account Pool: 61		**110,000.00**	**110,000.00**	**3,235.23**	**93,993.05**	**0.00**	**93,993.05**	**16,006.95**	**96,919.96**	**96,919.96**	**109,908.87**	**109,908.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.92	31.54	0.00	31.54	(31.54)	0.53	0.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.76	32.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,240.00	9,240.00	270.81	7,720.39	0.00	7,720.39	1,519.61	7,988.11	7,988.11	9,111.38	9,111.38
Subtotal Account Pool: 65		**9,240.00**	**9,240.00**	**271.73**	**7,751.93**	**0.00**	**7,751.93**	**1,488.07**	**8,021.40**	**8,021.40**	**9,111.38**	**9,111.38**
Account Pool: 76 - F&A and Internal Allocations												
760052	Int Alloc-Teach Learn Ctr	0.00	0.00	0.00	(2,631.20)	0.00	(2,631.20)	2,631.20	0.00	0.00	0.00	0.00
760080	Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.75)	(120.75)	0.00	0.00
760082	Police Overtime Offset	(119,240.00)	(119,240.00)	(1,779.05)	(78,995.23)	0.00	(78,995.23)	(40,244.77)	(97,309.72)	(97,309.47)	(114,258.96)	(114,258.96)
Subtotal Account Pool: 76		**(119,240.00)**	**(119,240.00)**	**(1,779.05)**	**(81,626.43)**	**0.00**	**(81,626.43)**	**(37,613.57)**	**(97,430.47)**	**(97,430.22)**	**(114,258.96)**	**(114,258.96)**
Total Org: UJPDET		**0.00**	**0.00**	**1,727.91**	**20,118.55**	**0.00**	**20,118.55**	**(20,118.55)**	**7,510.89**	**7,511.14**	**4,761.29**	**4,761.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPDIS - Communications Dispatch				**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	97,593.53	99,850.15	4,008.73	47,558.27	0.00	47,558.27	52,291.88	44,701.11	44,701.11	42,679.33	42,679.33
617BHO	Operating Staff-Overtime	0.00	0.00	2,204.36	32,479.71	0.00	32,479.71	(32,479.71)	5,384.43	5,384.43	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	412.98	3,519.03	0.00	3,519.03	(3,519.03)	25.70	25.70	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	245.65	1,945.24	0.00	1,945.24	(1,945.24)	226.60	226.60	0.00	0.00
617F10	Operating Staff	288,958.32	301,854.67	33,705.06	263,395.67	0.00	263,395.67	38,459.00	246,173.96	246,173.96	251,569.37	251,569.37
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,538.70	1,538.70	1,110.54	1,110.54
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.41	0.00	200.41	(200.41)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	89.88	646.81	0.00	646.81	(646.81)	13.20	13.20	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.96	1,218.96	981.84	981.84
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,735.48	30,735.48	28,804.33	28,804.33
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,850.82	3,850.82	4,235.23	4,235.23
61CPHX	Part Time Hourly	20,000.00	20,000.00	3,234.14	25,753.64	0.00	25,753.64	(5,753.64)	35,327.50	35,327.50	20,633.50	20,633.50
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.24	129.24	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.96	489.96	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	122.00	1,501.60	0.00	1,501.60	(1,501.60)	129.60	129.60	0.00	0.00
Subtotal Account Pool: 61		**406,551.85**	**421,704.82**	**44,022.80**	**377,000.38**	**0.00**	**377,000.38**	**44,704.44**	**369,945.26**	**369,945.26**	**350,014.14**	**350,014.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	258.30	3,384.80	0.00	3,384.80	(3,384.80)	215.20	215.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	170,082.81	176,750.13	16,658.50	136,884.14	0.00	136,884.14	39,865.99	127,451.28	127,451.28	126,527.32	126,527.32
65YP10	Nonstatus Benefit Distr (Fica)	1,680.00	1,680.00	271.67	2,163.27	0.00	2,163.27	(483.27)	6,104.69	6,104.69	4,684.33	4,684.33
Subtotal Account Pool: 65		**171,762.81**	**178,430.13**	**17,188.47**	**142,432.21**	**0.00**	**142,432.21**	**35,997.92**	**133,771.17**	**133,771.17**	**131,211.65**	**131,211.65**
Account Pool: 71 - Support												
71	Support	57,302.00	57,302.00	0.00	0.00	0.00	0.00	57,302.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,767.92	0.00	1,767.92	(1,767.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.14	250.14	1,714.00	1,714.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	238.00	238.00	1,200.00	1,200.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.60	67.60	0.00	0.00
711100	Supplies-General	0.00	0.00	306.69	4,058.60	0.00	4,058.60	(4,058.60)	16,744.61	16,744.61	5,825.85	5,825.85
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.70	1,031.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.16	189.16
714000	Postage-General	0.00	0.00	1.76	11.97	0.00	11.97	(11.97)	3.30	3.30	6.74	6.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,599.00	0.00	6,599.00	(6,599.00)	40.63	40.63	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,599.00	6,599.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	185.00	17,478.00	0.00	17,478.00	(17,478.00)	110,589.92	110,589.92	6,133.28	6,133.28
718000	Telecom-General	0.00	0.00	125.53	125.53	0.00	125.53	(125.53)	0.00	0.00	503.93	503.93
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	500.95	6,493.59	0.00	6,493.59	(6,493.59)	6,526.43	6,526.43	6,458.32	6,458.32
718006	Telecom-Cellular Phones	0.00	0.00	31.33	1,689.09	0.00	1,689.09	(1,689.09)	1,527.91	1,527.91	995.88	995.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	38.08	0.00	38.08	(38.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.65	206.68	0.00	206.68	(206.68)	263.42	263.42	261.27	261.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.51	528.51	215.65	215.65
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	86.00	86.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.80	237.80
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,302.00**	**57,302.00**	**1,164.91**	**39,005.46**	**0.00**	**39,005.46**	**18,296.54**	**143,414.47**	**143,414.47**	**27,229.58**	**27,229.58**
Total Org: UJPDIS		**635,616.66**	**657,436.95**	**62,376.18**	**558,438.05**	**0.00**	**558,438.05**	**98,998.90**	**647,130.90**	**647,130.90**	**508,455.37**	**508,455.37**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPEMR - UNH Police-Emergency Preparedness				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	92,115.08	0.00	0.00	0.00	0.00	92,115.08	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	(1,748.54)	968.90	0.00	968.90	(968.90)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	(40.00)	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	39.98	0.00	39.98	(39.98)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	6,095.36	49,048.60	0.00	49,048.60	(49,048.60)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	911.88	7,053.66	0.00	7,053.66	(7,053.66)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	5.25	37.35	0.00	37.35	(37.35)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,092.09	0.00	16,092.09	(16,092.09)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,550.00	26,145.00	0.00	26,145.00	(26,145.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	380.96	0.00	380.96	(380.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**92,115.08**	**9,773.95**	**99,770.54**	**0.00**	**99,770.54**	**(7,655.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(149.78)	120.24	0.00	120.24	(120.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,689.57	21,588.95	0.00	21,588.95	(21,588.95)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.81	4,140.49	0.00	4,140.49	(4,140.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,998.60**	**25,849.68**	**0.00**	**25,849.68**	**(25,849.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,514.24	0.00	1,514.24	(1,514.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	7,984.10	25,439.07	0.00	25,439.07	(25,439.07)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	613.25	0.00	613.25	(613.25)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	3,020.00	3,020.00	0.00	3,020.00	0.00	3,020.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
715030	Non-Cap Equip-Telecom	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	37.52	0.00	37.52	(37.52)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,405.00	0.00	5,405.00	(5,405.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	267.10	3,041.16	0.00	3,041.16	(3,041.16)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	1,200.00	1,200.00	19.90	123.16	0.00	123.16	1,076.84	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,221.80	2,221.80	0.00	0.00	0.00	0.00	2,221.80	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	2,221.80	2,221.80	0.00	0.00	0.00	0.00	2,221.80	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718036	Telecom-Voice NR Misc	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	27,309.30	27,309.30	0.00	0.00	0.00	0.00	27,309.30	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	978.75	1,733.68	0.00	1,733.68	(1,733.68)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	170.00	0.00	170.00	30.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,272.90**	**93,272.90**	**9,249.85**	**71,097.08**	**0.00**	**71,097.08**	**22,175.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	5,619.00	0.00	5,619.00	(5,619.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**5,619.00**	**0.00**	**5,619.00**	**(5,619.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	14,612.00	14,612.00	0.00	0.00	0.00	0.00	14,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**14,612.00**	**14,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPEMR		**107,884.90**	**199,999.98**	**22,022.40**	**202,336.30**	**0.00**	**202,336.30**	**(2,336.32)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPMAN - UNH Police for UNHM Security				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,188.00)	(4,188.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.57)	(32.57)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,134.57)**	**(4,134.57)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,725.45)	(1,725.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.49	4.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,720.96)**	**(1,720.96)**
Total Org: UJPMAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,855.53)**	**(5,855.53)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	181,408.97	194,667.58	17,661.69	193,516.99	0.00	193,516.99	1,150.59	178,133.57	178,133.57	170,082.86	170,082.86
617BHO	Operating Staff-Overtime	0.00	0.00	5,784.69	102,033.45	0.00	102,033.45	(102,033.45)	7,499.48	7,499.48	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	2,418.00	23,268.52	0.00	23,268.52	(23,268.52)	90.20	90.20	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	420.15	3,503.04	0.00	3,503.04	(3,503.04)	369.70	369.70	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.88	0.00	14.88	(14.88)	76.61	76.61	0.00	0.00
617F10	Operating Staff	245,355.33	257,530.69	28,509.91	227,843.68	0.00	227,843.68	29,687.01	212,630.25	212,630.25	239,526.14	239,526.14
617F13	Op Staff-Police Teamsters L633(UNH)	430,712.64	448,155.84	46,618.19	364,162.05	0.00	364,162.05	83,993.79	416,774.14	416,774.14	328,988.21	328,988.21
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,388.58	2,388.58	2,500.48	2,500.48
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.43	167.43	344.20	344.20
61CBHO	Part Time - Overtime	0.00	0.00	36.63	451.08	0.00	451.08	(451.08)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	24.79	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,128.94	5,128.94	8,647.36	8,647.36
61CPEX	Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,457.76	79,457.76	56,203.51	56,203.51
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,779.22	9,779.22	7,441.81	7,441.81
61CPHX	Part Time Hourly	50,000.00	50,000.00	3,055.50	51,769.78	0.00	51,769.78	(1,769.78)	55,962.89	55,962.89	56,558.66	56,558.66
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.05	971.05	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	171.76	4,474.08	0.00	4,474.08	(4,474.08)	1,087.52	1,087.52	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	175.00	175.00	0.00	0.00
61U000	Salary Offset Account	67,371.20	37,371.20	0.00	0.00	0.00	0.00	37,371.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**974,848.14**	**987,725.31**	**104,701.31**	**973,541.55**	**0.00**	**973,541.55**	**14,183.76**	**970,692.34**	**970,692.34**	**870,293.23**	**870,293.23**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	743.94	11,253.21	0.00	11,253.21	(11,253.21)	452.23	452.23	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	406,933.18	425,799.15	40,986.08	345,788.59	0.00	345,788.59	80,010.56	353,778.47	353,778.47	317,596.95	317,596.95
65YP10	Nonstatus Benefit Distr (Fica)	4,200.00	4,200.00	256.67	4,499.91	0.00	4,499.91	(299.91)	12,842.21	12,842.21	11,062.69	11,062.69
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	27.72	0.00	27.72	(27.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**411,133.18**	**379,999.15**	**41,986.69**	**361,569.43**	**0.00**	**361,569.43**	**18,429.72**	**367,072.91**	**367,072.91**	**328,659.64**	**328,659.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
71	Support	116,447.00	116,447.00	0.00	0.00	0.00	0.00	116,447.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,638.44	0.00	2,638.44	(2,638.44)	0.00	0.00	1,724.04	1,724.04
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	(278.64)	0.00	(278.64)	278.64	0.00	0.00	967.50	967.50
710100	Out-of-State Travel	0.00	0.00	0.00	4,861.45	0.00	4,861.45	(4,861.45)	6,148.36	6,148.36	7,568.11	7,568.11
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	881.37	0.00	881.37	(881.37)	1,431.13	1,431.13	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,612.04	4,612.04	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,076.40	0.00	3,076.40	(3,076.40)	4,678.96	4,678.96	3,345.00	3,345.00
710305	Registration Fees-Other	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	151.00	151.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	339.00	0.00	339.00	(339.00)	390.00	390.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189.08	1,189.08	96.12	96.12
711000	Purchasing Cards	0.00	0.00	0.00	568.97	0.00	568.97	(568.97)	5,203.31	5,203.31	2,281.48	2,281.48
711100	Supplies-General	0.00	30,000.00	1,413.06	38,377.79	1,125.00	39,502.79	(9,502.79)	96,081.68	96,081.68	33,363.87	33,363.87
711106	Supplies-Uniforms	0.00	0.00	772.35	14,597.86	0.00	14,597.86	(14,597.86)	23,829.59	23,829.59	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.95	522.95	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.00	608.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.92	1,759.92	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.98	109.98
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.85	460.85	79.98	79.98
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00
713000	Printing & Copying-General	0.00	0.00	0.00	832.12	0.00	832.12	(832.12)	0.00	0.00	1,470.30	1,470.30
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.30	702.30	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	519.20	0.00	519.20	(519.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	131.64	1,137.19	0.00	1,137.19	(1,137.19)	1,103.16	1,103.16	925.78	925.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.23	40.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,513.54	18,513.54	936.00	936.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.29	380.29	1,109.85	1,109.85
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,320.00	33,804.24	0.00	33,804.24	(33,804.24)	50,086.29	50,086.29	49,097.33	49,097.33
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	10,265.90	10,265.90	5,376.23	5,376.23
716110	Rentals-Copier	0.00	0.00	0.00	581.00	0.00	581.00	(581.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	100.00	100.00	80.00	80.00
717200	Other Professional Services-General	0.00	0.00	5,229.57	49,910.09	0.00	49,910.09	(49,910.09)	59,376.31	59,376.31	56,007.56	56,007.56
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	10,613.32	17,505.98	0.00	17,505.98	(17,505.98)	56,066.25	56,066.25	50,320.01	50,320.01
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.24	906.24	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	535.80	6,923.35	0.00	6,923.35	(6,923.35)	7,579.29	7,579.29	6,818.82	6,818.82
718006	Telecom-Cellular Phones	0.00	0.00	233.43	3,298.08	0.00	3,298.08	(3,298.08)	2,736.26	2,736.26	6,326.20	6,326.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.70	410.70	51.00	51.00
718016	Telecom-Usage (Tolls)	0.00	0.00	73.40	806.14	0.00	806.14	(806.14)	731.82	731.82	583.28	583.28
718026	Telecom-Voice RE Line Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.52	37.52
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.52	86.52	86.37	86.37
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,675.37	0.00	3,675.37	(3,675.37)	13,068.50	13,068.50	3,487.76	3,487.76
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,754.85	0.00	3,754.85	(3,754.85)	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	950.13	0.00	950.13	(950.13)	1,969.35	1,969.35	492.30	492.30
719100	Membership Dues & Fees	0.00	0.00	0.00	1,544.30	0.00	1,544.30	(1,544.30)	7,798.00	7,798.00	8,775.00	8,775.00
719105	Membership-Institutional	0.00	0.00	0.00	4,363.00	0.00	4,363.00	(4,363.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.97	353.97	238.23	238.23
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	795.00	10,374.00	0.00	10,374.00	(10,374.00)	9,550.00	9,550.00	6,722.00	6,722.00
Subtotal Account Pool: 71		**116,447.00**	**146,447.00**	**22,117.57**	**205,886.68**	**1,125.00**	**207,011.68**	**(60,564.68)**	**390,151.56**	**390,151.56**	**249,102.85**	**249,102.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPPOL - University Police				**Org Mgr: Halias, Nicholas J**								
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(345.00)	(345.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**(345.00)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	29,555.00	0.00	29,555.00	(29,555.00)	6,855.01	6,855.01	48,999.00	48,999.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**29,555.00**	**0.00**	**29,555.00**	**(4,555.00)**	**6,855.01**	**6,855.01**	**48,999.00**	**48,999.00**
Account Pool: 76 - F&A and Internal Allocations												
760082	Police Overtime Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31,355.66)	(31,355.66)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,355.66)**	**(31,355.66)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPPOL		**1,527,428.32**	**1,559,171.46**	**168,805.57**	**1,590,552.66**	**1,125.00**	**1,591,677.66**	**(32,506.20)**	**1,703,416.16**	**1,703,416.16**	**1,496,709.72**	**1,496,709.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJPSEC - Security Services				**Org Mgr: Halias, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	176.98	9,230.11	0.00	9,230.11	(9,230.11)	1,438.01	1,438.01	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	285.23	2,501.08	0.00	2,501.08	(2,501.08)	25.00	25.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	86.13	736.89	0.00	736.89	(736.89)	86.19	86.19	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	12.72	12.72	0.00	0.00
617F10	Operating Staff	173,822.50	185,097.70	19,447.43	150,933.24	0.00	150,933.24	34,164.46	158,960.14	158,960.14	146,440.73	146,440.73
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.01	623.01	710.68	710.68
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3,084.43	0.00	3,084.43	(3,084.43)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	114.56	888.31	0.00	888.31	(888.31)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065.60	2,065.60	625.34	625.34
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,209.50	12,209.50	13,599.61	13,599.61
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.43	2,525.43	2,401.68	2,401.68
61CPHX	Part Time Hourly	16,000.00	16,000.00	9,761.25	58,420.63	0.00	58,420.63	(42,420.63)	1,635.00	1,635.00	1,705.00	1,705.00
61JBHO	Casual - Overtime	0.00	0.00	7.10	13.51	0.00	13.51	(13.51)	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	39.73	85.18	0.00	85.18	(85.18)	284.11	284.11	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	240.48	845.48	0.00	845.48	(845.48)	228.08	228.08	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	406.51	0.00	406.51	(406.51)	21.31	21.31	80.27	80.27
61SNSH	Student Labor	0.00	0.00	0.00	9,960.69	0.00	9,960.69	(9,960.69)	15,000.89	15,000.89	9,991.18	9,991.18
61SNWS	College Work Study	4,616.00	4,616.00	0.00	15,413.33	0.00	15,413.33	(10,797.33)	8,555.12	8,555.12	8,796.04	8,796.04
Subtotal Account Pool: 61		**194,438.50**	**205,713.70**	**30,158.89**	**252,522.39**	**0.00**	**252,522.39**	**(46,808.69)**	**203,670.11**	**203,670.11**	**184,350.53**	**184,350.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	79.79	1,460.40	0.00	1,460.40	(1,460.40)	60.08	60.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	76,481.90	81,442.99	8,580.10	66,433.80	0.00	66,433.80	15,009.19	69,638.97	69,638.97	62,969.46	62,969.46
65YP10	Nonstatus Benefit Distr (Fica)	1,344.00	1,344.00	819.96	4,907.38	0.00	4,907.38	(3,563.38)	1,600.99	1,600.99	1,599.63	1,599.63
Subtotal Account Pool: 65		**77,825.90**	**82,786.99**	**9,479.85**	**72,801.58**	**0.00**	**72,801.58**	**9,985.41**	**71,300.04**	**71,300.04**	**64,569.09**	**64,569.09**
Account Pool: 71 - Support												
71	Support	10,249.00	10,249.00	0.00	0.00	0.00	0.00	10,249.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,986.89	0.00	4,986.89	(4,986.89)	1,817.12	1,817.12	729.96	729.96
711106	Supplies-Uniforms	0.00	0.00	0.00	2,482.30	0.00	2,482.30	(2,482.30)	6,913.81	6,913.81	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.18	222.18	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	519.20	0.00	519.20	(519.20)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	342.67	3,726.80	0.00	3,726.80	(3,726.80)	3,611.76	3,611.76	3,018.08	3,018.08
717200	Other Professional Services-General	0.00	0.00	130.64	6,058.16	0.00	6,058.16	(6,058.16)	2,106.90	2,106.90	667.70	667.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.30	414.20	0.00	414.20	(414.20)	34.82	34.82	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	14.69	0.00	14.69	(14.69)	12.65	12.65	8.11	8.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.75	0.00	123.75	(123.75)	61.23	61.23	320.67	320.67
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	425.70	0.00	425.70	(425.70)	640.95	640.95	0.00	0.00
Subtotal Account Pool: 71		**10,249.00**	**10,249.00**	**521.65**	**18,786.69**	**0.00**	**18,786.69**	**(8,537.69)**	**15,571.42**	**15,571.42**	**4,744.52**	**4,744.52**
Account Pool: 76 - F&A and Internal Allocations												
760082	Police Overtime Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(847.50)	(847.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(847.50)**	**(847.50)**	**0.00**	**0.00**
Total Org: UJPSEC		**282,513.40**	**298,749.69**	**40,160.39**	**344,110.66**	**0.00**	**344,110.66**	**(45,360.97)**	**289,694.07**	**289,694.07**	**253,664.14**	**253,664.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVDTM - Diversity Team				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.36**	**3.36**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	96.80	0.00	96.80	(96.80)	0.00	0.00	31.65	31.65
711100	Supplies-General	4,000.00	1,500.00	0.00	94.50	0.00	94.50	1,405.50	2,014.42	2,014.42	1,085.54	1,085.54
713000	Printing & Copying-General	0.00	0.00	0.00	75.90	0.00	75.90	(75.90)	0.00	0.00	354.20	354.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.62	136.62
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50	110.50
716120	Rentals-Property or Room	0.00	0.00	0.00	86.40	0.00	86.40	(86.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	0.00	0.00	145.00	145.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	60.00	60.00	450.00	450.00
719000	Business Meals-Meetings-Non Travel	0.00	3,500.00	0.00	2,811.99	0.00	2,811.99	688.01	5,522.55	5,522.55	3,304.54	3,304.54
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.88	322.88	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**5,000.00**	**0.00**	**4,275.59**	**0.00**	**4,275.59**	**724.41**	**7,969.85**	**7,969.85**	**5,618.05**	**5,618.05**
Total Org: UJVDTM		**4,000.00**	**5,000.00**	**0.00**	**4,275.59**	**0.00**	**4,275.59**	**724.41**	**7,969.85**	**7,969.85**	**5,661.41**	**5,661.41**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVGRK - Greek Affairs				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	(155.48)	0.00	(155.48)	155.48	40,345.38	40,345.38	14,304.75	14,304.75
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.29	79.29
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,920.06	16,920.06
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	51.46	12.88	12.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,103.20	3,103.20	3,120.36	3,120.36
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.72	14.72
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(155.48)**	**0.00**	**(155.48)**	**155.48**	**43,500.04**	**43,500.04**	**38,652.06**	**38,652.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(68.41)	0.00	(68.41)	68.41	17,671.62	17,671.62	6,151.04	6,151.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,780.70	1,780.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(68.41)**	**0.00**	**(68.41)**	**68.41**	**17,671.62**	**17,671.62**	**7,931.74**	**7,931.74**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.97	1,721.97	2,017.79	2,017.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00	785.00	785.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.14	814.14
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.33	682.33	11,142.88	11,142.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.81	2,404.81
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.49	191.49
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	1,900.00	1,900.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	2,200.00	2,200.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.31	645.31	701.36	701.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.58	126.58	16.32	16.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(221.20)	(221.20)	0.00	(221.20)	221.20	628.59	628.59	2,962.54	2,211.79
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(221.20)**	**(221.20)**	**0.00**	**(221.20)**	**221.20**	**7,679.78**	**7,679.78**	**25,591.72**	**24,840.97**
Total Org: UJVGRK		**0.00**	**0.00**	**(221.20)**	**(445.09)**	**0.00**	**(445.09)**	**445.09**	**68,851.44**	**68,851.44**	**72,175.52**	**71,424.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVOMS - Multicultural Center				**Org Mgr: McGhee, Sean K**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	141,910.00	147,613.72	13,151.43	146,376.98	0.00	146,376.98	1,236.74	142,090.08	142,090.08	124,708.78	124,708.78
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.95	3,700.95
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,538.43	2,538.43
61CPEX	Part Time Salary	0.00	0.00	0.00	324.09	0.00	324.09	(324.09)	100.00	100.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	29.10	0.00	29.10	(29.10)	491.08	491.08	1,149.20	1,149.20
61SNWS	College Work Study	3,980.00	7,498.81	135.11	7,498.81	0.00	7,498.81	0.00	7,053.14	7,053.14	5,426.73	5,426.73
Subtotal Account Pool: 61		**145,890.00**	**155,112.53**	**13,286.54**	**154,228.98**	**0.00**	**154,228.98**	**883.55**	**149,734.30**	**149,734.30**	**137,524.09**	**137,524.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62,440.40	64,950.05	5,809.53	64,428.78	0.00	64,428.78	521.27	62,236.65	62,236.65	55,216.19	55,216.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	8.40	8.40	213.23	213.23
Subtotal Account Pool: 65		**62,440.40**	**64,950.05**	**5,809.53**	**64,456.00**	**0.00**	**64,456.00**	**494.05**	**62,245.05**	**62,245.05**	**55,429.42**	**55,429.42**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVOMS - Multicultural Center				**Org Mgr: McGhee, Sean K**								
Account Pool: 71 - Support												
71	Support	20,578.00	20,578.00	0.00	0.00	0.00	0.00	20,578.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	244.15	497.55	0.00	497.55	(497.55)	1,564.00	1,564.00	331.55	331.55
710100	Out-of-State Travel	0.00	0.00	207.69	2,265.29	0.00	2,265.29	(2,265.29)	2,506.27	2,506.27	2,183.85	2,183.85
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	50.00	345.00	0.00	345.00	(345.00)	1,453.98	1,453.98	7,618.20	7,618.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.61	0.00	105.61	(105.61)	1,520.50	1,520.50	1,060.82	1,060.82
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	268.90	268.90
711100	Supplies-General	0.00	481.19	2,567.50	8,726.95	0.00	8,726.95	(8,245.76)	6,000.50	6,000.50	3,742.15	3,742.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.95	245.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	399.95	399.95	0.00	399.95	(399.95)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	20.00	1,718.20	0.00	1,718.20	(1,718.20)	2,079.32	2,079.32	2,162.44	2,162.44
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.52	225.52
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.53	0.00	2.53	(2.53)	93.40	93.40	142.00	142.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60	4.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	650.19	0.00	650.19	(650.19)	185.63	185.63	148.23	148.23
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.60	557.60
716100	Rentals & Leases-General	0.00	0.00	389.52	389.52	0.00	389.52	(389.52)	110.00	110.00	664.00	664.00
716120	Rentals-Property or Room	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	150.00	150.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.79	0.00	65.79	(65.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	105.25	0.00	105.25	(105.25)	1,480.00	1,480.00	7,106.00	7,106.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	3,850.00	3,850.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	224.76	2,698.13	0.00	2,698.13	(2,698.13)	2,697.12	2,697.12	2,707.06	2,707.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.44	132.69	0.00	132.69	(132.69)	135.84	135.84	189.34	189.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,421.00	0.00	2,421.00	(2,421.00)	2,661.27	2,661.27	1,350.18	1,350.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,227.50	2,227.50
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	5,453.54	0.00	5,453.54	(5,453.54)	1,412.50	1,412.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	45.00	45.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.30	805.30	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.57	563.57	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	10,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,578.00**	**27,059.19**	**4,111.01**	**26,337.19**	**0.00**	**26,337.19**	**722.00**	**30,965.75**	**30,965.75**	**32,960.34**	**32,960.34**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,600.00	23,600.00
8O1030	NonMand Tran Out-RC Units	23,600.00	23,600.00	0.00	23,600.00	0.00	23,600.00	0.00	23,600.00	23,600.00	0.00	0.00
Subtotal Account Pool: 7Z		**23,600.00**	**23,600.00**	**0.00**	**23,600.00**	**0.00**	**23,600.00**	**0.00**	**23,600.00**	**23,600.00**	**23,600.00**	**23,600.00**
Total Org: UJVOMS		**262,508.40**	**270,721.77**	**23,207.08**	**268,622.17**	**0.00**	**268,622.17**	**2,099.60**	**266,545.10**	**266,545.10**	**249,513.85**	**249,513.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPAV - VPSA Variance Pool				**Org Mgr: Stuart, Patsy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(11,822.05)	0.00	0.00	0.00	0.00	(11,822.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(7,746.48)	0.00	0.00	0.00	0.00	(7,746.48)	0.00	0.00	0.00	0.00
617F13	Op Staff-Police Teamsters L633(UNH)	0.00	(5,207.52)	0.00	0.00	0.00	0.00	(5,207.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(24,776.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,776.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(10,901.46)	0.00	0.00	0.00	0.00	(10,901.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(10,901.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,901.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPAV		**0.00**	**(35,677.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,677.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPCI - VPSA Continuing Increase Pool				**Org Mgr: Stuart, Patsy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,679.10	5,237.12	0.00	0.00	0.00	0.00	5,237.12	0.00	0.00	0.00	0.00
617F10	Operating Staff	36,928.85	4,387.30	0.00	0.00	0.00	0.00	4,387.30	0.00	0.00	0.00	0.00
617F13	Op Staff-Police Teamsters L633(UNH)	21,480.82	9,245.14	0.00	0.00	0.00	0.00	9,245.14	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,802.50	3,802.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**110,088.77**	**18,869.56**	**0.00**	**0.00**	**0.00**	**0.00**	**18,869.56**	**0.00**	**0.00**	**3,802.50**	**3,802.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,439.05	8,302.62	0.00	0.00	0.00	0.00	8,302.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.35	319.35
Subtotal Account Pool: 65		**48,439.05**	**8,302.62**	**0.00**	**0.00**	**0.00**	**0.00**	**8,302.62**	**0.00**	**0.00**	**319.35**	**319.35**
Total Org: UJVPCI		**158,527.82**	**27,172.18**	**0.00**	**0.00**	**0.00**	**0.00**	**27,172.18**	**0.00**	**0.00**	**4,121.85**	**4,121.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPCV - Peace Corps				**Org Mgr: Holmes, David P**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPED - Peer Education				**Org Mgr: Grace-Bishop, Kathleen**								
Account Pool: 71 - Support												
711100	Supplies-General	3,850.06	3,850.06	0.00	0.00	0.00	0.00	3,850.06	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	23.92	23.92	0.00	23.92	(23.92)	544.50	544.50	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,032.70	0.00	1,032.70	(1,032.70)	1,375.60	1,375.60	2,698.22	2,698.22
713005	Printing & Copying-Campus	0.00	0.00	0.00	97.80	0.00	97.80	(97.80)	184.76	184.76	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.15	0.00	640.15	(640.15)	700.14	700.14	670.76	670.76
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	321.90	0.00	321.90	(321.90)	506.00	506.00	272.47	272.47
Subtotal Account Pool: 71		**3,850.06**	**3,850.06**	**23.92**	**2,116.47**	**0.00**	**2,116.47**	**1,733.59**	**3,311.00**	**3,311.00**	**3,701.45**	**3,701.45**
Total Org: UJVPED		**3,850.06**	**3,850.06**	**23.92**	**2,116.47**	**0.00**	**2,116.47**	**1,733.59**	**3,311.00**	**3,311.00**	**3,701.45**	**3,701.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: UJVPER - VP Student Affairs Personnel			**Org Mgr: Moore, Leila V**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	(77,436.18)	(77,436.18)	0.00	0.00	0.00	0.00	(77,436.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(77,436.18)**	**(77,436.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,436.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(34,071.92)	(34,071.92)	0.00	0.00	0.00	0.00	(34,071.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(34,071.92)**	**(34,071.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,071.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPER	**(111,508.10)**	**(111,508.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(111,508.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: UJVPLG - VPSA Longevity Pool			**Org Mgr: Stuart, Patsy L**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	436.80	436.80	0.00	0.00	0.00	0.00	436.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**436.80**	**436.80**	**0.00**	**0.00**	**0.00**	**0.00**	**436.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPLG	**5,636.80**	**5,636.80**	**0.00**	**0.00**	**0.00**	**0.00**	**5,636.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	339,650.00	361,984.62	31,031.82	361,984.67	0.00	361,984.67	(0.05)	339,649.88	339,649.88	323,600.19	323,600.19
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00
61CPEX	Part Time Salary	16,681.00	16,681.00	0.00	0.00	0.00	0.00	16,681.00	6,000.04	6,000.04	6,500.31	6,500.31
61CPHX	Part Time Hourly	4,000.00	4,000.00	154.00	154.00	0.00	154.00	3,846.00	1,699.74	1,699.74	14,241.09	14,241.09
61SNHO	Student Labor - Overtime	100.00	100.00	0.00	0.00	0.00	0.00	100.00	19.46	19.46	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	1,766.65	0.00	1,766.65	233.35	2,970.76	2,970.76	0.00	0.00
61SNWS	College Work Study	3,000.00	3,000.00	0.00	723.25	0.00	723.25	2,276.75	3,908.70	3,908.70	3,312.92	3,312.92
Subtotal Account Pool: 61		**365,431.00**	**387,765.62**	**31,185.82**	**364,628.57**	**0.00**	**364,628.57**	**23,137.05**	**359,248.58**	**359,248.58**	**350,154.51**	**350,154.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	149,446.00	159,273.24	13,710.44	159,329.86	0.00	159,329.86	(56.62)	148,769.19	148,769.19	139,147.93	139,147.93
65YP10	Nonstatus Benefit Distr (Fica)	1,913.60	1,913.60	12.94	12.94	0.00	12.94	1,900.66	1,066.76	1,066.76	1,952.23	1,952.23
Subtotal Account Pool: 65		**151,359.60**	**161,186.84**	**13,723.38**	**159,342.80**	**0.00**	**159,342.80**	**1,844.04**	**149,835.95**	**149,835.95**	**141,100.16**	**141,100.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	113.30	309.78	0.00	309.78	(309.78)	2,619.41	2,619.41	562.60	562.60
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.96	33.96
710100	Out-of-State Travel	4,150.00	4,150.00	50.00	350.00	0.00	350.00	3,800.00	3,621.39	3,621.39	4,485.37	4,485.37
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.96	690.96	669.99	669.99
710300	Conference Registration Fees	781.00	781.00	400.00	782.50	0.00	782.50	(1.50)	516.50	516.50	1,839.74	1,839.74
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.50	1,711.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.22	3,673.22
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.27	705.27
711100	Supplies-General	81,997.94	81,997.94	(762.50)	12,494.80	0.00	12,494.80	69,503.14	5,771.20	5,771.20	5,752.00	5,752.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
711108	Supplies-Subscription,Newspaper,Mag	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	885.70	885.70	426.95	426.95
711154	Supplies-Computer Peripherals	1,500.00	1,500.00	158.90	1,201.75	0.00	1,201.75	298.25	4,566.39	4,566.39	534.64	534.64
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50	19.99	19.99
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,659.00	6,659.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	2.71	0.00	2.71	(2.71)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	877.94	0.00	877.94	(877.94)	24.00	24.00	650.00	650.00
713000	Printing & Copying-General	500.00	500.00	458.40	7,524.15	0.00	7,524.15	(7,024.15)	8,121.77	8,121.77	7,049.85	7,049.85
714000	Postage-General	1,020.00	1,020.00	0.00	282.76	0.00	282.76	737.24	0.00	0.00	54.23	54.23
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.26	354.26	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.78	0.00	7.78	(7.78)	6.45	6.45	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.21	175.21
716000	Maintenance & Repairs-General	500.00	500.00	0.00	53.18	0.00	53.18	446.82	6,845.25	6,845.25	0.00	0.00
716021	Maint & Repairs-Equipment	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,405.00	3,405.00	0.00	30.00	0.00	30.00	3,375.00	50.00	50.00	280.00	280.00
716110	Rentals-Copier	0.00	0.00	151.00	1,881.47	0.00	1,881.47	(1,881.47)	1,923.59	1,923.59	1,396.08	1,396.08
716120	Rentals-Property or Room	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	743.75	743.75	50.00	50.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	1,327.00	0.00	1,327.00	(1,327.00)	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	7,389.62	0.00	7,389.62	(7,389.62)	7,295.97	7,295.97	6,519.17	6,519.17
717100	Financial Services-General	0.00	0.00	0.00	1,006.80	0.00	1,006.80	(1,006.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	3,488.50	3,488.50	3,718.70	3,718.70
717254	Oth Prof Ser-Information Tech	0.00	0.00	(675.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,635.00	5,635.00	0.00	0.00	0.00	0.00	5,635.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	455.89	5,626.38	0.00	5,626.38	(5,626.38)	4,735.63	4,735.63	4,613.92	4,613.92
718014	Telecom-Telephone Equipment	0.00	0.00	43.26	286.61	0.00	286.61	(286.61)	249.84	249.84	1,044.29	1,044.29
718016	Telecom-Usage (Tolls)	0.00	0.00	17.21	191.69	0.00	191.69	(191.69)	238.59	238.59	199.33	199.33
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,010.22	0.00	5,010.22	(5,010.22)	6,362.76	6,362.76	6,630.25	6,630.25
719100	Membership Dues & Fees	850.00	850.00	2,398.00	5,565.00	0.00	5,565.00	(4,715.00)	873.65	873.65	6,255.00	6,255.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	599.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,577.00	1,577.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,776.56	0.00	1,776.56	(1,776.56)	1,714.01	1,714.01	1,538.85	1,538.85
71CZ10	Other Exp-Award Non-Emp or Student	27,732.54	27,732.54	0.00	0.00	0.00	0.00	27,732.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**131,515.48**	**131,515.48**	**2,808.46**	**54,483.70**	**0.00**	**54,483.70**	**77,031.78**	**69,946.07**	**69,946.07**	**61,527.11**	**61,527.11**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790510	Contingency-Critical Needs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Vice President for Student Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	1,012.00	1,012.00	0.00	1,012.00	(1,012.00)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	7,500.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	23,000.00	23,000.00
8O1030	NonMand Tran Out-RC Units	36,346.53	6,346.53	0.00	0.00	0.00	0.00	6,346.53	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**53,846.53**	**13,846.53**	**1,012.00**	**8,512.00**	**0.00**	**8,512.00**	**5,334.53**	**20,698.00**	**20,698.00**	**23,000.00**	**23,000.00**
Total Org: UJVPOF		**702,152.61**	**724,314.47**	**48,729.66**	**586,967.07**	**0.00**	**586,967.07**	**137,347.40**	**599,728.60**	**599,728.60**	**575,781.78**	**575,781.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVPRG - Student Affairs Programming				**Org Mgr: Rubinstein, Mark**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	28,200.00	28,200.00	0.00	28,200.12	0.00	28,200.12	(0.12)	27,400.44	27,400.44	27,000.10	27,000.10
Subtotal Account Pool: 61		**28,200.00**	**28,200.00**	**0.00**	**28,200.12**	**0.00**	**28,200.12**	**(0.12)**	**27,400.44**	**27,400.44**	**27,000.10**	**27,000.10**
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	47.51	58.19	0.00	58.19	(58.19)	91.49	91.49	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**47.51**	**58.19**	**0.00**	**58.19**	**(58.19)**	**91.49**	**91.49**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPRG		**45,200.00**	**45,200.00**	**47.51**	**28,258.31**	**0.00**	**28,258.31**	**16,941.69**	**27,491.93**	**27,491.93**	**27,000.10**	**27,000.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: UJVRCM - Student Affairs RCM				**Org Mgr: Charles, Kevin E**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	193,462.00	200,330.00	16,694.00	200,330.00	0.00	200,330.00	0.00	176,811.00	176,811.00	171,718.00	171,718.00
760106	RCM- Occupancy Assessment- MUB	38,041.00	38,041.00	3,170.00	38,041.00	0.00	38,041.00	0.00	34,767.00	34,767.00	33,710.00	33,710.00
760125	General Assessment Offset	(3,928,067.00)	(3,928,067.00)	(327,339.00)	(3,928,067.00)	0.00	(3,928,067.00)	0.00	(3,700,567.00)	(3,700,567.00)	(3,499,791.00)	(3,499,791.00)
760145	RCM Subvention Aux. Allocation	877,634.00	877,634.00	73,136.00	877,634.00	0.00	877,634.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,818,930.00)**	**(2,812,062.00)**	**(234,339.00)**	**(2,812,062.00)**	**0.00**	**(2,812,062.00)**	**0.00**	**(3,488,989.00)**	**(3,488,989.00)**	**(3,294,363.00)**	**(3,294,363.00)**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	160,187.45	160,187.45	0.00	60,187.45	0.00	60,187.45	100,000.00	154,026.40	154,026.40	249,437.00	249,437.00
8O1054	NonMand Tran Out-Ufund HldHarmles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,634.00	877,634.00	778,881.00	778,881.00
Subtotal Account Pool: 7Z		**160,187.45**	**160,187.45**	**0.00**	**60,187.45**	**0.00**	**60,187.45**	**100,000.00**	**1,031,660.40**	**1,031,660.40**	**1,028,318.00**	**1,028,318.00**
Total Org: UJVRCM		**(2,658,742.55)**	**(2,651,874.55)**	**(234,339.00)**	**(2,751,874.55)**	**0.00**	**(2,751,874.55)**	**100,000.00**	**(2,457,328.60)**	**(2,457,328.60)**	**(2,266,045.00)**	**(2,266,045.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Org: UJVSHP - SHARPP			**Org Mgr: Culp, Amy J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVSHP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000	**1,557,997.00**	**1,550,707.25**	**178,168.48**	**1,413,534.95**	**1,125.00**	**1,414,659.95**	**136,047.30**	**1,656,231.18**	**1,656,231.43**	**1,406,610.28**	**1,405,332.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ001 - VPSA R&R Std Bldg												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
7111	Supplies	(318.60)	(318.60)	0.00	0.00	0.00	0.00	(318.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,079.21)	(35,079.21)	0.00	0.00	0.00	0.00	(35,079.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,812.75)	(3,812.75)	0.00	0.00	0.00	0.00	(3,812.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,971.67	39,971.67	0.00	0.00	0.00	0.00	39,971.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**761.11**	**761.11**	**0.00**	**0.00**	**0.00**	**0.00**	**761.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(758.46)	(758.46)	0.00	0.00	0.00	0.00	(758.46)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(2.65)	(2.65)	0.00	0.00	0.00	0.00	(2.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(761.11)**	**(761.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(761.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ002 - Durham Dispatch Equipment												
Org: UJPDIS - Communications Dispatch				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
711100	Supplies-General	87,090.31	88,440.31	2,914.00	8,164.03	0.00	8,164.03	80,276.28	1,350.00	1,350.00	5,335.34	5,335.34
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,499.00	0.00	3,499.00	(3,499.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,286.20)	(11,286.20)	0.00	32,500.00	0.00	32,500.00	(43,786.20)	0.00	0.00	11,286.20	11,286.20
719125	Licenses/Professional Fees	(8,176.36)	(8,176.36)	0.00	0.00	0.00	0.00	(8,176.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,627.75**	**68,977.75**	**2,914.00**	**44,163.03**	**0.00**	**44,163.03**	**24,814.72**	**1,350.00**	**1,350.00**	**16,621.54**	**16,621.54**
Total Org: UJPDIS		**67,627.75**	**68,977.75**	**2,914.00**	**44,163.03**	**0.00**	**44,163.03**	**24,814.72**	**1,350.00**	**1,350.00**	**16,621.54**	**16,621.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ002 - Durham Dispatch Equipment												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
7111	Supplies	(42,538.96)	(42,538.96)	0.00	0.00	0.00	0.00	(42,538.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	(47,459.35)	(47,459.35)	0.00	0.00	0.00	0.00	(47,459.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,968.84)	(1,968.84)	0.00	0.00	0.00	0.00	(1,968.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	167,318.98	167,318.98	0.00	0.00	0.00	0.00	167,318.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,351.83**	**75,351.83**	**0.00**	**0.00**	**0.00**	**0.00**	**75,351.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(75,351.83)	(75,351.83)	0.00	0.00	0.00	0.00	(75,351.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(75,351.83)**	**(75,351.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,351.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ002		**67,627.75**	**68,977.75**	**2,914.00**	**44,163.03**	**0.00**	**44,163.03**	**24,814.72**	**1,350.00**	**1,350.00**	**16,621.54**	**16,621.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ003 - Police Vehicle Replacement												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	15,982.19	15,982.19	0.00	0.00	0.00	0.00	15,982.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,982.19**	**15,982.19**	**0.00**	**0.00**	**0.00**	**0.00**	**15,982.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	56,040.20	56,040.20	0.00	0.00	0.00	0.00	56,040.20	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(72,022.39)	(72,022.39)	0.00	0.00	0.00	0.00	(72,022.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(15,982.19)**	**(15,982.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,982.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ003 - Police Vehicle Replacement											
Org: UJPPOL - University Police			**Org Mgr: Halias, Nicholas J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	(54,567.98)	(38,646.99)	24,000.00	24,000.00	0.00	24,000.00	(62,646.99)	15,920.99	15,920.99	22,726.00	22,726.00
Subtotal Account Pool: 74	**(54,567.98)**	**(38,646.99)**	**24,000.00**	**24,000.00**	**0.00**	**24,000.00**	**(62,646.99)**	**15,920.99**	**15,920.99**	**22,726.00**	**22,726.00**
Account Pool: 76 - F&A and Internal Allocations											
760005 Int Alloc-Vehicle Maintenance	2,050.00	2,050.00	(90.00)	(2,120.00)	0.00	(2,120.00)	4,170.00	(110.00)	(110.00)	(1,940.00)	(1,940.00)
760082 Police Overtime Offset	2,270.00	2,270.00	0.00	(205.00)	0.00	(205.00)	2,475.00	0.00	0.00	(2,270.00)	(2,270.00)
Subtotal Account Pool: 76	**4,320.00**	**4,320.00**	**(90.00)**	**(2,325.00)**	**0.00**	**(2,325.00)**	**6,645.00**	**(110.00)**	**(110.00)**	**(4,210.00)**	**(4,210.00)**
Total Org: UJPPOL	**(50,247.98)**	**(34,326.99)**	**23,910.00**	**21,675.00**	**0.00**	**21,675.00**	**(56,001.99)**	**15,810.99**	**15,810.99**	**18,516.00**	**18,516.00**
Total Fund: 1XJ003	**(50,247.98)**	**(34,326.99)**	**23,910.00**	**21,675.00**	**0.00**	**21,675.00**	**(56,001.99)**	**15,810.99**	**15,810.99**	**18,516.00**	**18,516.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ004 - VPSA Health Services R&R												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
711100	Supplies-General	338,053.00	338,053.00	0.00	0.00	0.00	0.00	338,053.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	213,736.00	213,736.00	0.00	0.00	0.00	0.00	213,736.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**551,789.00**	**551,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**551,789.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(18,182.00)	(18,182.00)	0.00	238,523.02	0.00	238,523.02	(256,705.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(18,182.00)**	**(18,182.00)**	**0.00**	**238,523.02**	**0.00**	**238,523.02**	**(256,705.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHSC		**533,607.00**	**533,607.00**	**0.00**	**238,523.02**	**0.00**	**238,523.02**	**295,083.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ004		**533,607.00**	**533,607.00**	**0.00**	**238,523.02**	**0.00**	**238,523.02**	**295,083.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ005 - VPSA Health Services Computer Syst												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(2,093.13)	(2,093.13)	0.00	0.00	0.00	0.00	(2,093.13)	0.00	0.00	0.00	0.00
7111	Supplies	(38,488.65)	(38,488.65)	0.00	0.00	0.00	0.00	(38,488.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,177.96)	(11,177.96)	0.00	0.00	0.00	0.00	(11,177.96)	0.00	0.00	3,500.00	3,500.00
711132	Supplies-Software Incl Site License	(998.21)	(998.21)	0.00	0.00	0.00	0.00	(998.21)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(11,808.03)	(11,808.03)	0.00	0.00	0.00	0.00	(11,808.03)	0.00	0.00	2,000.00	2,000.00
711164	Supplies-Computer (Non Peripherals)	(938.29)	(938.29)	0.00	0.00	0.00	0.00	(938.29)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,364.90)	(3,364.90)	0.00	0.00	0.00	0.00	(3,364.90)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(16,611.44)	(16,611.44)	0.00	0.00	0.00	0.00	(16,611.44)	9,811.98	9,811.98	0.00	0.00
7160	Maintenance and Repairs	(8,201.18)	(8,201.18)	0.00	0.00	0.00	0.00	(8,201.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,280.00)	(18,280.00)	0.00	0.00	0.00	0.00	(18,280.00)	0.00	0.00	18,280.00	18,280.00
7180	Telecommunications	(6,636.45)	(6,636.45)	0.00	0.00	0.00	0.00	(6,636.45)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(155.44)	(155.44)	0.00	0.00	0.00	0.00	(155.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(95.46)	(95.46)	0.00	0.00	0.00	0.00	(95.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(118,849.14)**	**(118,849.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118,849.14)**	**9,811.98**	**9,811.98**	**23,780.00**	**23,780.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	292,547.90	292,547.90	0.00	0.00	0.00	0.00	292,547.90	0.00	0.00	0.00	0.00
740000	Cap Equipment	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(5,099.00)	(5,099.00)	0.00	0.00	0.00	0.00	(5,099.00)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(354,078.50)	(284,828.50)	0.00	0.00	100.00	100.00	(284,928.50)	0.00	0.00	24,615.00	24,615.00
Subtotal Account Pool: 74		**38,370.40**	**107,620.40**	**0.00**	**0.00**	**100.00**	**100.00**	**107,520.40**	**0.00**	**0.00**	**24,615.00**	**24,615.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(14,521.31)	(14,521.31)	0.00	0.00	0.00	0.00	(14,521.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(14,521.31)**	**(14,521.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,521.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHSC		**(95,000.05)**	**(25,750.05)**	**0.00**	**0.00**	**100.00**	**100.00**	**(25,850.05)**	**9,811.98**	**9,811.98**	**48,395.00**	**48,395.00**
Total Fund: 1XJ005		**(95,000.05)**	**(25,750.05)**	**0.00**	**0.00**	**100.00**	**100.00**	**(25,850.05)**	**9,811.98**	**9,811.98**	**48,395.00**	**48,395.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ007 - VPSA MUB R&R												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(2,352.87)	(2,352.87)	0.00	0.00	0.00	0.00	(2,352.87)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,459.00	9,459.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,352.87	2,352.87	0.00	0.00	0.00	0.00	2,352.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,459.00**	**9,459.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,459.00**	**9,459.00**	**0.00**	**0.00**
Total Fund: 1XJ007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,459.00**	**9,459.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ009 - MUB elect circuit/receptcle upgrade												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(17,071.16)	(17,071.16)	0.00	0.00	0.00	0.00	(17,071.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,785.11)	21,214.89	0.00	10,205.00	0.00	10,205.00	11,009.89	6,345.00	6,345.00	55,321.11	55,321.11
716075	Maint & Repairs-Road Maintenace	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,690.00)	(3,690.00)	0.00	0.00	0.00	0.00	(3,690.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,850.00	31,850.00	0.00	0.00	0.00	0.00	31,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,237.73**	**32,237.73**	**0.00**	**10,205.00**	**0.00**	**10,205.00**	**22,032.73**	**6,345.00**	**6,345.00**	**55,321.11**	**55,321.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(6,347.36)	(6,347.36)	0.00	0.00	0.00	0.00	(6,347.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,347.36)**	**(6,347.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,347.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(583.40)	(583.40)	0.00	0.00	0.00	0.00	(583.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(583.40)**	**(583.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(583.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**306.97**	**25,306.97**	**0.00**	**10,205.00**	**0.00**	**10,205.00**	**15,101.97**	**6,345.00**	**6,345.00**	**55,321.11**	**55,321.11**
Total Fund: 1XJ009		**306.97**	**25,306.97**	**0.00**	**10,205.00**	**0.00**	**10,205.00**	**15,101.97**	**6,345.00**	**6,345.00**	**55,321.11**	**55,321.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ012 - VPSA MUB Std Org Office R&R												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	(143,129.58)	(143,129.58)	0.00	3,287.73	0.00	3,287.73	(146,417.31)	84,284.79	84,284.79	3,744.00	3,744.00
715010	Non-Cap Equip-Furniture & Fixtures	(1,552.19)	(1,552.19)	0.00	0.00	0.00	0.00	(1,552.19)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(7,686.59)	(7,686.59)	0.00	0.00	0.00	0.00	(7,686.59)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(59,548.13)	(59,548.13)	0.00	0.00	0.00	0.00	(59,548.13)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	204,588.30	215,588.30	0.00	2,586.00	0.00	2,586.00	213,002.30	39,823.70	39,823.70	13,879.00	13,879.00
716100	Rentals & Leases-General	(32,875.00)	(32,875.00)	0.00	0.00	0.00	0.00	(32,875.00)	32,875.00	32,875.00	0.00	0.00
717200	Other Professional Services-General	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	2,000.00	2,000.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,275.00)	(3,275.00)	0.00	0.00	0.00	0.00	(3,275.00)	3,275.00	3,275.00	0.00	0.00
71CZ	Other Expenses-Deductions	146,200.80	146,200.80	0.00	0.00	0.00	0.00	146,200.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,508.45**	**110,508.45**	**0.00**	**5,873.73**	**0.00**	**5,873.73**	**104,634.72**	**162,258.49**	**162,258.49**	**17,623.00**	**17,623.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(35,765.28)	(35,765.28)	0.00	0.00	0.00	0.00	(35,765.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35,765.28)**	**(35,765.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,765.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(4,553.00)	(4,553.00)	0.00	0.00	0.00	0.00	(4,553.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,553.00)**	**(4,553.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,553.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**59,190.17**	**70,190.17**	**0.00**	**5,873.73**	**0.00**	**5,873.73**	**64,316.44**	**162,258.49**	**162,258.49**	**17,623.00**	**17,623.00**
Total Fund: 1XJ012		**59,190.17**	**70,190.17**	**0.00**	**5,873.73**	**0.00**	**5,873.73**	**64,316.44**	**162,258.49**	**162,258.49**	**17,623.00**	**17,623.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ014 - VPSA MUB Rockingham Lounge												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(1,807.70)	(1,807.70)	0.00	0.00	0.00	0.00	(1,807.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,937.70	1,937.70	0.00	0.00	0.00	0.00	1,937.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ015 - MUB Games Room Renovation												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	9,769.37	9,769.37	0.00	0.00	0.00	0.00	9,769.37	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(464.94)	(464.94)	0.00	0.00	0.00	0.00	(464.94)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(3,106.00)	1,894.00	0.00	0.00	0.00	0.00	1,894.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(3,509.94)	(3,509.94)	0.00	0.00	0.00	0.00	(3,509.94)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,093.00)	(35,093.00)	0.00	0.00	0.00	0.00	(35,093.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14,514.50	85,804.50	0.00	0.00	0.00	0.00	85,804.50	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,788.00	35,788.00	0.00	0.00	0.00	0.00	35,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,487.99**	**93,777.99**	**0.00**	**0.00**	**0.00**	**0.00**	**93,777.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(11,608.11)	(11,608.11)	0.00	0.00	0.00	0.00	(11,608.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(11,608.11)**	**(11,608.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,608.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**5,879.88**	**82,169.88**	**0.00**	**0.00**	**0.00**	**0.00**	**82,169.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ015		**5,879.88**	**82,169.88**	**0.00**	**0.00**	**0.00**	**0.00**	**82,169.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ016 - VPSA MUB Granite Room Lighting 01												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	14,273.35	14,273.35	0.00	0.00	0.00	0.00	14,273.35	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	30,000.00	30,000.00	0.00	23,878.77	0.00	23,878.77	6,121.23	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	66,500.00	66,500.00	0.00	0.00	0.00	0.00	66,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**110,773.35**	**110,773.35**	**0.00**	**23,878.77**	**0.00**	**23,878.77**	**86,894.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404S7	Other Costs	(14,273.35)	(14,273.35)	0.00	0.00	0.00	0.00	(14,273.35)	0.00	0.00	14,273.35	14,273.35
Subtotal Account Pool: 74		**(14,273.35)**	**(14,273.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,273.35)**	**0.00**	**0.00**	**14,273.35**	**14,273.35**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(66,500.00)	(66,500.00)	0.00	0.00	0.00	0.00	(66,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(66,500.00)**	**(66,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**30,000.00**	**30,000.00**	**0.00**	**23,878.77**	**0.00**	**23,878.77**	**6,121.23**	**0.00**	**0.00**	**14,273.35**	**14,273.35**
Total Fund: 1XJ016		**30,000.00**	**30,000.00**	**0.00**	**23,878.77**	**0.00**	**23,878.77**	**6,121.23**	**0.00**	**0.00**	**14,273.35**	**14,273.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ018 - VPSA MUB SOS Renovation												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7111	Supplies	(2,735.28)	(2,735.28)	0.00	0.00	0.00	0.00	(2,735.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,324.14)	(1,324.14)	0.00	0.00	0.00	0.00	(1,324.14)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,940.58**	**1,940.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,940.58)	(1,940.58)	0.00	0.00	0.00	0.00	(1,940.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,940.58)**	**(1,940.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,940.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ019 - VPSA MUB Unexpended R&R												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(1,470.28)	(1,470.28)	0.00	0.00	0.00	0.00	(1,470.28)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,548.88)	(2,548.88)	0.00	0.00	0.00	0.00	(2,548.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,019.16)**	**(4,019.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,019.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(337.64)	(337.64)	0.00	0.00	0.00	0.00	(337.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(337.64)**	**(337.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(3,255.00)	(3,255.00)	0.00	0.00	0.00	0.00	(3,255.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	170,083.50	170,083.50	0.00	0.00	0.00	0.00	170,083.50	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,520.00)	(7,520.00)	0.00	0.00	0.00	0.00	(7,520.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(4,834.26)	(4,834.26)	0.00	0.00	0.00	0.00	(4,834.26)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(8,071.84)	(8,071.84)	0.00	0.00	0.00	0.00	(8,071.84)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(5,733.62)	(5,733.62)	0.00	0.00	0.00	0.00	(5,733.62)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(25,203.31)	(25,203.31)	0.00	0.00	0.00	0.00	(25,203.31)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	(1,880.00)	(1,880.00)	0.00	0.00	0.00	0.00	(1,880.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**107,785.47**	**107,785.47**	**0.00**	**0.00**	**0.00**	**0.00**	**107,785.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,278,191.17	1,278,191.17	0.00	0.00	0.00	0.00	1,278,191.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,278,191.17**	**1,278,191.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278,191.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,061,561.42)	(1,061,561.42)	0.00	0.00	0.00	0.00	(1,061,561.42)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(245,177.40)	(245,177.40)	0.00	0.00	0.00	0.00	(245,177.40)	76,709.00	76,709.00	86,182.11	86,182.11
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	38,449.00	0.00	38,449.00	(38,449.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,306,738.82)**	**(1,306,738.82)**	**0.00**	**38,449.00**	**0.00**	**38,449.00**	**(1,345,187.82)**	**76,709.00**	**76,709.00**	**86,182.11**	**86,182.11**
Total Org: UJMMUB		**74,881.02**	**74,881.02**	**0.00**	**38,449.00**	**0.00**	**38,449.00**	**36,432.02**	**76,709.00**	**76,709.00**	**86,182.11**	**86,182.11**
Total Fund: 1XJ019		**74,881.02**	**74,881.02**	**0.00**	**38,449.00**	**0.00**	**38,449.00**	**36,432.02**	**76,709.00**	**76,709.00**	**86,182.11**	**86,182.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ020 - VPSA Recreation R&R											
Org: UJCCTR - Counseling Center			**Org Mgr: Cross, David**								
Account Pool: 71 - Support											
711100 Supplies-General	1,899.00	1,899.00	0.00	0.00	0.00	0.00	1,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,899.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJCCTR	**1,899.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ020 - VPSA Recreation R&R											
Org: UJGREC - Campus Recreation			**Org Mgr: Byrne, Dennis M**								
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	890,554.45	890,554.45	0.00	0.00	0.00	0.00	890,554.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**890,554.45**	**890,554.45**	**0.00**	**0.00**	**0.00**	**0.00**	**890,554.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(890,554.45)	(890,554.45)	0.00	0.00	0.00	0.00	(890,554.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(890,554.45)**	**(890,554.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(890,554.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ020	**1,899.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ021 - VPSA Recreation Fields R&R												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(8,933.54)	(8,933.54)	0.00	14,725.00	0.00	14,725.00	(23,658.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	94,092.72	94,092.72	0.00	0.00	0.00	0.00	94,092.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,128.18**	**81,128.18**	**0.00**	**14,725.00**	**0.00**	**14,725.00**	**66,403.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(14,545.47)	(14,545.47)	0.00	0.00	0.00	0.00	(14,545.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,545.47)**	**(14,545.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,545.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	88,857.15	88,857.15	0.00	2,000.00	0.00	2,000.00	86,857.15	2,000.00	2,000.00	55,000.00	55,000.00
8O2000	R&R Transfers- BOT Required	(172,000.00)	(172,000.00)	0.00	0.00	0.00	0.00	(172,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(83,142.85)**	**(83,142.85)**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(85,142.85)**	**2,000.00**	**2,000.00**	**55,000.00**	**55,000.00**
Total Org: UJGREC		**(16,560.14)**	**(16,560.14)**	**0.00**	**16,725.00**	**0.00**	**16,725.00**	**(33,285.14)**	**2,000.00**	**2,000.00**	**55,000.00**	**55,000.00**
Total Fund: 1XJ021		**(16,560.14)**	**(16,560.14)**	**0.00**	**16,725.00**	**0.00**	**16,725.00**	**(33,285.14)**	**2,000.00**	**2,000.00**	**55,000.00**	**55,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ022 - VPSA Recreation Mendums Pond												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
7111	Supplies	(2,068.00)	(2,068.00)	0.00	0.00	0.00	0.00	(2,068.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,828.50)	(1,828.50)	0.00	0.00	0.00	0.00	(1,828.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,666.00	4,666.00	0.00	0.00	0.00	0.00	4,666.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,884.40)	(1,884.40)	0.00	0.00	0.00	0.00	(1,884.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	119,542.00	119,542.00	0.00	0.00	0.00	0.00	119,542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**118,427.10**	**118,427.10**	**0.00**	**0.00**	**0.00**	**0.00**	**118,427.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(57,098.00)	(57,098.00)	0.00	0.00	0.00	0.00	(57,098.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(57,098.00)**	**(57,098.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,098.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(57,350.00)	(57,350.00)	0.00	0.00	0.00	0.00	(57,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(57,350.00)**	**(57,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**3,979.10**	**3,979.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,979.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ022		**3,979.10**	**3,979.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,979.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ023 - VPSA Recreation Vehicle												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
710000	In-State Travel	1,819.61	1,819.61	0.00	0.00	0.00	0.00	1,819.61	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	0.00	0.00	670.00	670.00
710Z00	Travel-Other	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	930.00	930.00
711100	Supplies-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(530.39)**	**(530.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(530.39)**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,735.34	15,735.34	0.00	0.00	0.00	0.00	15,735.34	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(38,597.99)	(38,597.99)	0.00	0.00	0.00	0.00	(38,597.99)	22,097.99	22,097.99	0.00	0.00
Subtotal Account Pool: 74		**(22,862.65)**	**(22,862.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,862.65)**	**22,097.99**	**22,097.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	35,892.28	35,892.28	0.00	(195.33)	0.00	(195.33)	36,087.61	(7,067.50)	(7,067.50)	(4,530.28)	(4,530.28)
760081	Equipment Usage Offset	107.03	107.03	0.00	0.00	0.00	0.00	107.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,999.31**	**35,999.31**	**0.00**	**(195.33)**	**0.00**	**(195.33)**	**36,194.64**	**(7,067.50)**	**(7,067.50)**	**(4,530.28)**	**(4,530.28)**
Total Org: UJGREC		**12,606.27**	**12,606.27**	**0.00**	**(195.33)**	**0.00**	**(195.33)**	**12,801.60**	**15,030.49**	**15,030.49**	**(2,930.28)**	**(2,930.28)**
Total Fund: 1XJ023		**12,606.27**	**12,606.27**	**0.00**	**(195.33)**	**0.00**	**(195.33)**	**12,801.60**	**15,030.49**	**15,030.49**	**(2,930.28)**	**(2,930.28)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ024 - VPSA Recreation Pool R&R												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(339.76)	(339.76)	0.00	3,187.05	0.00	3,187.05	(3,526.81)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	337.30	337.30	0.00	337.30	(337.30)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
711186	Operating supplies	(2,225.09)	(2,225.09)	0.00	0.00	0.00	0.00	(2,225.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(36,708.77)	(36,708.77)	13,573.09	21,773.09	0.00	21,773.09	(58,481.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	7,698.49	10,654.36	0.00	10,654.36	(10,654.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	156,750.00	156,750.00	0.00	0.00	0.00	0.00	156,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112,476.38**	**112,476.38**	**21,608.88**	**35,951.80**	**0.00**	**35,951.80**	**76,524.58**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(62,500.00)	(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	(17,500.00)	(17,500.00)	0.00	0.00	0.00	0.00	(17,500.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	30,000.00	30,000.00
8O2000	R&R Transfers- BOT Required	11.64	11.64	0.00	0.00	0.00	0.00	11.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(109,988.36)**	**(109,988.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,988.36)**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Total Org: UJGREC		**2,488.02**	**2,488.02**	**21,608.88**	**35,951.80**	**0.00**	**35,951.80**	**(33,463.78)**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
Total Fund: 1XJ024		**2,488.02**	**2,488.02**	**21,608.88**	**35,951.80**	**0.00**	**35,951.80**	**(33,463.78)**	**0.00**	**0.00**	**35,000.00**	**35,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ025 - VPSA Recreation Sailing												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(50,862.99)	(50,862.99)	0.00	0.00	0.00	0.00	(50,862.99)	0.00	0.00	47,954.54	47,954.54
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,512.00)	(28,512.00)
71CZ	Other Expenses-Deductions	40,805.00	40,805.00	0.00	0.00	0.00	0.00	40,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,057.99)**	**(10,057.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,057.99)**	**0.00**	**0.00**	**19,442.54**	**19,442.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,058.00	4,058.00	0.00	0.00	0.00	0.00	4,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,058.00**	**4,058.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,058.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**(5,999.99)**	**(5,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,999.99)**	**0.00**	**0.00**	**19,442.54**	**19,442.54**
Total Fund: 1XJ025		**(5,999.99)**	**(5,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,999.99)**	**0.00**	**0.00**	**19,442.54**	**19,442.54**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ026 - VPSA Recreation Building Renovat												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(83,407.67)	(83,407.67)	0.00	0.00	0.00	0.00	(83,407.67)	20,533.52	20,533.52	0.00	0.00
711130	Supplies-Maintenance Supplies	(12,881.93)	(12,881.93)	0.00	0.00	0.00	0.00	(12,881.93)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,531.18	0.00	1,531.18	(1,531.18)	0.00	0.00	0.00	0.00
711186	Operating supplies	(9,755.04)	(9,755.04)	0.00	0.00	0.00	0.00	(9,755.04)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(13,985.37)	(13,985.37)	0.00	0.00	0.00	0.00	(13,985.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(62,377.64)	(62,377.64)	0.00	0.00	0.00	0.00	(62,377.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(28,199.02)	(28,199.02)	17,957.95	20,575.95	0.00	20,575.95	(48,774.97)	129.38	129.38	19,404.64	19,404.64
716100	Rentals & Leases-General	(11,590.15)	(11,590.15)	0.00	0.00	0.00	0.00	(11,590.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,183.69	2,057.20	0.00	2,057.20	(2,057.20)	0.00	0.00	0.00	0.00
7180	Telecommunications	(271.35)	(271.35)	0.00	0.00	0.00	0.00	(271.35)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(563.33)	(563.33)	0.00	0.00	0.00	0.00	(563.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	330,402.72	330,402.72	0.00	0.00	0.00	0.00	330,402.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**106,621.22**	**106,621.22**	**19,141.64**	**24,164.33**	**0.00**	**24,164.33**	**82,456.89**	**20,662.90**	**20,662.90**	**19,404.64**	**19,404.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,867.57)	(8,867.57)	0.00	0.00	0.00	0.00	(8,867.57)	0.00	0.00	0.00	0.00
740400	Construction	11.93	11.93	0.00	0.00	0.00	0.00	11.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,855.64)**	**(8,855.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,855.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(173,025.90)	(173,025.90)	0.00	0.00	0.00	0.00	(173,025.90)	0.00	0.00	(888.10)	(888.10)
Subtotal Account Pool: 7Z		**(177,025.90)**	**(177,025.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177,025.90)**	**0.00**	**0.00**	**(888.10)**	**(888.10)**
Total Org: UJGREC		**(79,260.32)**	**(79,260.32)**	**19,141.64**	**24,164.33**	**0.00**	**24,164.33**	**(103,424.65)**	**20,662.90**	**20,662.90**	**18,516.54**	**18,516.54**
Total Fund: 1XJ026		**(79,260.32)**	**(79,260.32)**	**19,141.64**	**24,164.33**	**0.00**	**24,164.33**	**(103,424.65)**	**20,662.90**	**20,662.90**	**18,516.54**	**18,516.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ027 - VPSA Recreation Equipment												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
71	Support	0.00	79,922.50	0.00	0.00	0.00	0.00	79,922.50	0.00	0.00	0.00	0.00
7111	Supplies	(34,789.97)	(34,789.97)	0.00	0.00	0.00	0.00	(34,789.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	(88,966.10)	(88,966.10)	0.00	747.06	0.00	747.06	(89,713.16)	18,628.83	18,628.83	0.00	0.00
711172	Program Supplies	(5,193.90)	(5,193.90)	0.00	557.99	0.00	557.99	(5,751.89)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(2,560.00)	(2,560.00)	0.00	0.00	0.00	0.00	(2,560.00)	0.00	0.00	2,560.00	2,560.00
715020	Non-Cap Equip-under $1,000	(29,962.40)	(29,962.40)	0.00	0.00	0.00	0.00	(29,962.40)	0.00	0.00	(1,234.00)	(1,234.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	(38,653.18)	(38,653.18)	0.00	3,499.00	0.00	3,499.00	(42,152.18)	0.00	0.00	25,640.68	25,640.68
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	27,850.00	0.00	27,850.00	(27,850.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	465,234.48	465,234.48	0.00	0.00	0.00	0.00	465,234.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**265,007.93**	**344,930.43**	**0.00**	**32,654.05**	**0.00**	**32,654.05**	**312,276.38**	**18,628.83**	**18,628.83**	**26,966.68**	**26,966.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	79,922.50	0.00	0.00	0.00	0.00	79,922.50	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(151,691.91)	(151,691.91)	0.00	0.00	0.00	0.00	(151,691.91)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(145,223.24)	(145,223.24)	0.00	39,343.52	0.00	39,343.52	(184,566.76)	12,638.00	12,638.00	32,940.00	32,940.00
Subtotal Account Pool: 74		**(296,915.15)**	**(216,992.65)**	**0.00**	**39,343.52**	**0.00**	**39,343.52**	**(256,336.17)**	**12,638.00**	**12,638.00**	**32,940.00**	**32,940.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**(300.00)**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**(31,907.22)**	**127,937.78**	**0.00**	**71,697.57**	**0.00**	**71,697.57**	**56,240.21**	**31,266.83**	**31,266.83**	**59,906.68**	**59,906.68**
Total Fund: 1XJ027		**(31,907.22)**	**127,937.78**	**0.00**	**71,697.57**	**0.00**	**71,697.57**	**56,240.21**	**31,266.83**	**31,266.83**	**59,906.68**	**59,906.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ028 - VPSA Recreation Tech Upgrades												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	(20,310.45)	(20,310.45)	0.00	0.00	0.00	0.00	(20,310.45)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,312.00	0.00	4,312.00	(4,312.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,496.00)	(1,496.00)	0.00	3,803.50	0.00	3,803.50	(5,299.50)	1,496.00	1,496.00	0.00	0.00
7160	Maintenance and Repairs	1,417.17	1,417.17	0.00	0.00	0.00	0.00	1,417.17	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,500.00	54,500.00	0.00	0.00	0.00	0.00	54,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,870.72**	**33,870.72**	**0.00**	**8,115.50**	**0.00**	**8,115.50**	**25,755.22**	**1,496.00**	**1,496.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(31,895.00)	(31,895.00)	0.00	0.00	0.00	0.00	(31,895.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,150.70)	(3,150.70)	0.00	0.00	0.00	0.00	(3,150.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35,045.70)**	**(35,045.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,045.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC		**(1,174.98)**	**(1,174.98)**	**0.00**	**8,115.50**	**0.00**	**8,115.50**	**(9,290.48)**	**1,496.00**	**1,496.00**	**0.00**	**0.00**
Total Fund: 1XJ028		**(1,174.98)**	**(1,174.98)**	**0.00**	**8,115.50**	**0.00**	**8,115.50**	**(9,290.48)**	**1,496.00**	**1,496.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ029 - VPSA Recreation Crew												
Org: UJGREC - Campus Recreation				**Org Mgr: Byrne, Dennis M**								
Account Pool: 71 - Support												
711100	Supplies-General	10,890.00	10,890.00	0.00	0.00	0.00	0.00	10,890.00	0.00	0.00	0.00	0.00
711172	Program Supplies	(3,470.00)	(3,470.00)	0.00	0.00	0.00	0.00	(3,470.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	78,800.00	78,800.00	0.00	0.00	0.00	0.00	78,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,720.00**	**83,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(18,300.00)	(18,300.00)	0.00	0.00	0.00	0.00	(18,300.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(109,859.99)	(109,859.99)	0.00	11,060.00	0.00	11,060.00	(120,919.99)	21,000.00	21,000.00	21,000.00	21,000.00
Subtotal Account Pool: 74		**(128,159.99)**	**(128,159.99)**	**0.00**	**11,060.00**	**0.00**	**11,060.00**	**(139,219.99)**	**21,000.00**	**21,000.00**	**21,000.00**	**21,000.00**
Total Org: UJGREC		**(44,439.99)**	**(44,439.99)**	**0.00**	**11,060.00**	**0.00**	**11,060.00**	**(55,499.99)**	**21,000.00**	**21,000.00**	**21,000.00**	**21,000.00**
Total Fund: 1XJ029		**(44,439.99)**	**(44,439.99)**	**0.00**	**11,060.00**	**0.00**	**11,060.00**	**(55,499.99)**	**21,000.00**	**21,000.00**	**21,000.00**	**21,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ030 - VPSA Assessment Equip												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
711100	Supplies-General	(2,394.24)	(2,394.24)	0.00	0.00	0.00	0.00	(2,394.24)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(1,453.30)	(1,453.30)	0.00	0.00	0.00	0.00	(1,453.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,095.95)	(1,095.95)	0.00	0.00	0.00	0.00	(1,095.95)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,496.41)	(2,496.41)	0.00	0.00	0.00	0.00	(2,496.41)	0.00	0.00	656.57	656.57
717200	Other Professional Services-General	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,739.90)**	**(8,739.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,739.90)**	**0.00**	**0.00**	**656.57**	**656.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,221.80	2,221.80	0.00	0.00	0.00	0.00	2,221.80	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,518.10	1,518.10	0.00	0.00	0.00	0.00	1,518.10	0.00	0.00	0.00	0.00
740400	Construction	406.80	406.80	0.00	0.00	0.00	0.00	406.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,146.70**	**4,146.70**	**0.00**	**0.00**	**0.00**	**0.00**	**4,146.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	4,343.20	4,343.20	0.00	0.00	0.00	0.00	4,343.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,343.20**	**4,343.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,343.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF		**(250.00)**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**656.57**	**656.57**
Total Fund: 1XJ030		**(250.00)**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**656.57**	**656.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ031 - VPSA Durham Dispatch												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(199.36)	(199.36)	0.00	0.00	0.00	0.00	(199.36)	0.00	0.00	0.00	0.00
7111	Supplies	(761.44)	(761.44)	0.00	0.00	0.00	0.00	(761.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	59,459.17	59,459.17	0.00	0.00	0.00	0.00	59,459.17	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(22,480.00)	(22,480.00)	0.00	0.00	0.00	0.00	(22,480.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(268.80)	(268.80)	0.00	0.00	0.00	0.00	(268.80)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(3,181.20)	(3,181.20)	0.00	0.00	0.00	0.00	(3,181.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,725.88)	(3,725.88)	0.00	0.00	0.00	0.00	(3,725.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,613.26)	(1,613.26)	0.00	0.00	0.00	0.00	(1,613.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,893.58)	(1,893.58)	0.00	0.00	0.00	0.00	(1,893.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,687.59)	(5,687.59)	0.00	0.00	0.00	0.00	(5,687.59)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(8,978.75)	(8,978.75)	0.00	0.00	0.00	0.00	(8,978.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	184,170.36	184,170.36	0.00	0.00	0.00	0.00	184,170.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**194,839.67**	**194,839.67**	**0.00**	**0.00**	**0.00**	**0.00**	**194,839.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(109,829.54)	(109,829.54)	0.00	0.00	0.00	0.00	(109,829.54)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,371.18)	(14,371.18)	0.00	0.00	0.00	0.00	(14,371.18)	0.00	0.00	0.00	0.00
740400	Construction	49.16	49.16	0.00	0.00	0.00	0.00	49.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(124,151.56)**	**(124,151.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,151.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(70,688.11)	(70,688.11)	0.00	0.00	0.00	0.00	(70,688.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,688.11)**	**(70,688.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,688.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ032 - Dispatch Equipment												
Org: UJPDIS - Communications Dispatch				**Org Mgr: Halias, Nicholas J**								
Account Pool: 71 - Support												
711100	Supplies-General	67,967.01	69,317.01	0.00	7,521.85	0.00	7,521.85	61,795.16	1,350.00	1,350.00	74.45	74.45
717200	Other Professional Services-General	(15,429.31)	(15,429.31)	0.00	0.00	0.00	0.00	(15,429.31)	0.00	0.00	15,429.31	15,429.31
719125	Licenses/Professional Fees	(13,556.36)	(13,556.36)	0.00	0.00	0.00	0.00	(13,556.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,981.34**	**40,331.34**	**0.00**	**7,521.85**	**0.00**	**7,521.85**	**32,809.49**	**1,350.00**	**1,350.00**	**15,503.76**	**15,503.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	(32,097.45)	(32,097.45)	0.00	0.00	0.00	0.00	(32,097.45)	32,097.45	32,097.45	0.00	0.00
Subtotal Account Pool: 74		**(32,097.45)**	**(32,097.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,097.45)**	**32,097.45**	**32,097.45**	**0.00**	**0.00**
Total Org: UJPDIS		**6,883.89**	**8,233.89**	**0.00**	**7,521.85**	**0.00**	**7,521.85**	**712.04**	**33,447.45**	**33,447.45**	**15,503.76**	**15,503.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ032 - Dispatch Equipment												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
7111	Supplies	(13,723.69)	(13,723.69)	0.00	0.00	0.00	0.00	(13,723.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	116,460.28	116,460.28	0.00	0.00	0.00	0.00	116,460.28	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(36,530.00)	(36,530.00)	0.00	0.00	0.00	0.00	(36,530.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(403.20)	(403.20)	0.00	0.00	0.00	0.00	(403.20)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(4,771.80)	(4,771.80)	0.00	0.00	0.00	0.00	(4,771.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,580.03)	(2,580.03)	0.00	0.00	0.00	0.00	(2,580.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,840.42)	(2,840.42)	0.00	0.00	0.00	0.00	(2,840.42)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,559.19)	(11,559.19)	0.00	0.00	0.00	0.00	(11,559.19)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(8,157.61)	(8,157.61)	0.00	0.00	0.00	0.00	(8,157.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	342,595.11	342,595.11	0.00	0.00	0.00	0.00	342,595.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**378,489.45**	**378,489.45**	**0.00**	**0.00**	**0.00**	**0.00**	**378,489.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(172,469.11)	(172,469.11)	0.00	0.00	0.00	0.00	(172,469.11)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(28,717.78)	(28,717.78)	0.00	0.00	0.00	0.00	(28,717.78)	0.00	0.00	0.00	0.00
740400	Construction	73.75	73.75	0.00	0.00	0.00	0.00	73.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(201,113.14)**	**(201,113.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,113.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(28,396.76)	(28,396.76)	0.00	0.00	0.00	0.00	(28,396.76)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	(2,810.00)	(2,810.00)	0.00	0.00	0.00	0.00	(2,810.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(146,169.55)	(146,169.55)	0.00	0.00	0.00	0.00	(146,169.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(177,376.31)**	**(177,376.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177,376.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ032		**6,883.89**	**8,233.89**	**0.00**	**7,521.85**	**0.00**	**7,521.85**	**712.04**	**33,447.45**	**33,447.45**	**15,503.76**	**15,503.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ033 - VPSA Furnishings												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
7111	Supplies	(31,560.17)	(31,560.17)	0.00	0.00	0.00	0.00	(31,560.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	53,928.33	53,928.33	0.00	0.00	0.00	0.00	53,928.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,887.16**	**20,887.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,887.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,229.00)	(5,229.00)	0.00	0.00	0.00	0.00	(5,229.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,229.00)**	**(5,229.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,229.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(15,658.16)	(15,658.16)	0.00	0.00	0.00	0.00	(15,658.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(15,658.16)**	**(15,658.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,658.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ034 - Police Renovations												
Org: UJPDPT - Police Department				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	220,740.12	220,740.12	0.00	0.00	0.00	0.00	220,740.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**220,740.12**	**220,740.12**	**0.00**	**0.00**	**0.00**	**0.00**	**220,740.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(214,740.12)	(214,740.12)	0.00	0.00	0.00	0.00	(214,740.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(220,740.12)**	**(220,740.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220,740.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ035 - VPSA Career Services Computer												
Org: UJVCSV - Career Services				**Org Mgr: Holmes, David P**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(496.95)	(496.95)	0.00	0.00	0.00	0.00	(496.95)	0.00	0.00	0.00	0.00
7111	Supplies	(7,147.75)	(7,147.75)	0.00	0.00	0.00	0.00	(7,147.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(28.96)	(28.96)	0.00	0.00	0.00	0.00	(28.96)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,160.66	11,160.66	0.00	0.00	0.00	0.00	11,160.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,487.00**	**3,487.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,487.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,487.00)	(3,487.00)	0.00	0.00	0.00	0.00	(3,487.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,487.00)**	**(3,487.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,487.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCSV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ036 - VPSA Technology Upgrade												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
7111	Supplies	(3,645.90)	(3,645.90)	0.00	0.00	0.00	0.00	(3,645.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	2.65	2.65	0.00	0.00	0.00	0.00	2.65	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,356.75**	**2,356.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,356.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,324.85)	(2,324.85)	0.00	0.00	0.00	0.00	(2,324.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,324.85)**	**(2,324.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,324.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF		**31.90**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ036		**31.90**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ037 - VPSA Health Services Holding												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	452,150.00	452,150.00	0.00	0.00	0.00	0.00	452,150.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(59,200.90)	(59,200.90)	0.00	0.00	0.00	0.00	(59,200.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**392,949.10**	**392,949.10**	**0.00**	**0.00**	**0.00**	**0.00**	**392,949.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(392,949.10)	(392,949.10)	0.00	0.00	0.00	0.00	(392,949.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(392,949.10)**	**(392,949.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(392,949.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHSC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ037		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ038 - VPSA MUB Expansion												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	8,837.66	8,837.66	0.00	0.00	0.00	0.00	8,837.66	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,200.91	1,200.91	0.00	0.00	0.00	0.00	1,200.91	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,274.00)	(8,274.00)	0.00	0.00	0.00	0.00	(8,274.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(26,264.79)	(26,264.79)	0.00	0.00	0.00	0.00	(26,264.79)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	76.40	76.40	0.00	0.00	0.00	0.00	76.40	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	57.59	57.59	0.00	0.00	0.00	0.00	57.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(24,366.23)**	**(24,366.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,366.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,813.51	28,813.51	0.00	0.00	0.00	0.00	28,813.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**28,813.51**	**28,813.51**	**0.00**	**0.00**	**0.00**	**0.00**	**28,813.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(4,447.28)	(4,447.28)	0.00	0.00	0.00	0.00	(4,447.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,447.28)**	**(4,447.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,447.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ039 - VPSA MUB Class of 61 TV Room												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7111	Supplies	(419.72)	(419.72)	0.00	0.00	0.00	0.00	(419.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30.62)	(30.62)	0.00	0.00	0.00	0.00	(30.62)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,088.18)	(9,088.18)	0.00	0.00	0.00	0.00	(9,088.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,300.00	19,300.00	0.00	0.00	0.00	0.00	19,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,661.48**	**8,661.48**	**0.00**	**0.00**	**0.00**	**0.00**	**8,661.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,673.00)	(6,673.00)	0.00	0.00	0.00	0.00	(6,673.00)	0.00	0.00	0.00	0.00
7404	Construction	(1,988.48)	(1,988.48)	0.00	0.00	0.00	0.00	(1,988.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,661.48)**	**(8,661.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,661.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ039		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ040 - VPSA MUB Strafford Room												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(7,646.25)	(7,646.25)	0.00	0.00	0.00	0.00	(7,646.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	70,612.00	77,362.00	0.00	69,591.00	0.00	69,591.00	7,771.00	4,388.00	4,388.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,646.25	7,646.25	0.00	0.00	0.00	0.00	7,646.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70,612.00**	**77,362.00**	**0.00**	**69,591.00**	**0.00**	**69,591.00**	**7,771.00**	**4,388.00**	**4,388.00**	**0.00**	**0.00**
Total Org: UJMMUB		**70,612.00**	**77,362.00**	**0.00**	**69,591.00**	**0.00**	**69,591.00**	**7,771.00**	**4,388.00**	**4,388.00**	**0.00**	**0.00**
Total Fund: 1XJ040		**70,612.00**	**77,362.00**	**0.00**	**69,591.00**	**0.00**	**69,591.00**	**7,771.00**	**4,388.00**	**4,388.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ043 - VPSA MUB Theater												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	7,464.32	7,464.32	0.00	0.00	0.00	0.00	7,464.32	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(59,065.08)	(59,065.08)	0.00	0.00	0.00	0.00	(59,065.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(835.00)	(835.00)	0.00	0.00	0.00	0.00	(835.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,080.00	21,080.00	0.00	0.00	0.00	0.00	21,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,435.76)**	**(35,435.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,435.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	49,174.49	49,174.65	0.00	0.00	0.16	0.16	49,174.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**49,174.49**	**49,174.65**	**0.00**	**0.00**	**0.16**	**0.16**	**49,174.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(2,948.99)	(2,948.99)	0.00	0.00	0.00	0.00	(2,948.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,948.99)**	**(2,948.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,948.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**10,789.74**	**10,789.90**	**0.00**	**0.00**	**0.16**	**0.16**	**10,789.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ043		**10,789.74**	**10,789.90**	**0.00**	**0.00**	**0.16**	**0.16**	**10,789.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ044 - VPSA MUB College Brook Deck												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	1,010.00	38,005.78	34,820.00	34,820.00	0.00	34,820.00	3,185.78	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	302.34	302.34	0.00	0.00	0.00	0.00	302.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,312.34**	**38,308.12**	**34,820.00**	**34,820.00**	**0.00**	**34,820.00**	**3,488.12**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.16	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**1,312.50**	**38,308.28**	**34,820.00**	**34,820.00**	**0.00**	**34,820.00**	**3,488.28**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 1XJ044		**1,312.50**	**38,308.28**	**34,820.00**	**34,820.00**	**0.00**	**34,820.00**	**3,488.28**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ045 - VPSA MUB HVAC Project												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,870.00	0.00	9,870.00	(9,870.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	183,342.00	183,342.00	0.00	0.00	0.00	0.00	183,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**183,342.00**	**183,342.00**	**0.00**	**9,870.00**	**0.00**	**9,870.00**	**173,472.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(130,000.00)	(130,000.00)	0.00	967.12	0.00	967.12	(130,967.12)	130,000.00	130,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(130,000.00)**	**(130,000.00)**	**0.00**	**967.12**	**0.00**	**967.12**	**(130,967.12)**	**130,000.00**	**130,000.00**	**0.00**	**0.00**
Total Org: UJMMUB		**53,342.00**	**53,342.00**	**0.00**	**10,837.12**	**0.00**	**10,837.12**	**42,504.88**	**130,000.00**	**130,000.00**	**0.00**	**0.00**
Total Fund: 1XJ045		**53,342.00**	**53,342.00**	**0.00**	**10,837.12**	**0.00**	**10,837.12**	**42,504.88**	**130,000.00**	**130,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ046 - MUB Seminar/Mtg Room Projection												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,746.20	22,746.20	0.00	0.00	0.00	0.00	22,746.20	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,386.19)	(1,386.19)	0.00	0.00	0.00	0.00	(1,386.19)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,890.49)	(5,890.49)	0.00	0.00	0.00	0.00	(5,890.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,100.52**	**15,100.52**	**0.00**	**0.00**	**0.00**	**0.00**	**15,100.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(15,100.52)	(15,100.52)	0.00	0.00	0.00	0.00	(15,100.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,100.52)**	**(15,100.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,100.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ047 - MUB Entry/Exit Doors												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(4,790.00)	(4,790.00)	0.00	0.00	0.00	0.00	(4,790.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	26,022.63	26,022.63	0.00	0.00	0.00	0.00	26,022.63	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(901.00)	(901.00)	0.00	0.00	0.00	0.00	(901.00)	0.00	0.00	7,774.00	24,343.00
716006	Maint & Repairs-Electrical	(7,392.15)	(7,392.15)	0.00	0.00	0.00	0.00	(7,392.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,939.48**	**12,939.48**	**0.00**	**0.00**	**0.00**	**0.00**	**12,939.48**	**0.00**	**0.00**	**7,774.00**	**24,343.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,400.00	23,400.00	0.00	0.00	0.00	0.00	23,400.00	0.00	0.00	24,695.00	24,695.00
740400	Construction	(24,044.00)	(24,044.00)	0.00	0.00	0.00	0.00	(24,044.00)	0.00	0.00	24,044.00	24,044.00
Subtotal Account Pool: 74		**(644.00)**	**(644.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(644.00)**	**0.00**	**0.00**	**48,739.00**	**48,739.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(12,295.00)	(12,295.00)	0.00	0.00	0.00	0.00	(12,295.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(12,295.00)**	**(12,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**56,513.00**	**73,082.00**
Total Fund: 1XJ047		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**56,513.00**	**73,082.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ048 - VPSA MUB Mighty-Lite Replacement												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	85,955.27	95,955.27	0.00	14,416.64	0.00	14,416.64	81,538.63	58,405.01	58,405.01	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(54,793.60)	(54,793.60)	0.00	0.00	0.00	0.00	(54,793.60)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(12,908.68)	(12,908.68)	0.00	0.00	0.00	0.00	(12,908.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,252.99**	**28,252.99**	**0.00**	**14,416.64**	**0.00**	**14,416.64**	**13,836.35**	**58,405.01**	**58,405.01**	**0.00**	**0.00**
Total Org: UJMMUB		**18,252.99**	**28,252.99**	**0.00**	**14,416.64**	**0.00**	**14,416.64**	**13,836.35**	**58,405.01**	**58,405.01**	**0.00**	**0.00**
Total Fund: 1XJ048		**18,252.99**	**28,252.99**	**0.00**	**14,416.64**	**0.00**	**14,416.64**	**13,836.35**	**58,405.01**	**58,405.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ049 - VPSA Health Services Equip Replace												
Org: UJHHSC - Health Services				**Org Mgr: Charles, Kevin E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(30,215.00)	(30,215.00)	0.00	0.00	0.00	0.00	(30,215.00)	0.00	0.00	30,215.00	30,215.00
740050	Cap Equipment- Medical	(50,250.00)	(50,250.00)	0.00	0.00	0.00	0.00	(50,250.00)	0.00	0.00	50,250.00	50,250.00
Subtotal Account Pool: 74		**34,535.00**	**34,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,535.00**	**0.00**	**0.00**	**80,465.00**	**80,465.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHSC		**74,535.00**	**74,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,535.00**	**0.00**	**0.00**	**80,465.00**	**80,465.00**
Total Fund: 1XJ049		**74,535.00**	**74,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,535.00**	**0.00**	**0.00**	**80,465.00**	**80,465.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ050 - VPSA Counseling Center												
Org: UJCCTR - Counseling Center				**Org Mgr: Cross, David**								
Account Pool: 71 - Support												
711100	Supplies-General	(18,309.91)	(18,309.91)	0.00	0.00	0.00	0.00	(18,309.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,609.91)**	**(19,609.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,609.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJCCTR		**390.09**	**390.09**	**0.00**	**0.00**	**0.00**	**0.00**	**390.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ050		**390.09**	**390.09**	**0.00**	**0.00**	**0.00**	**0.00**	**390.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ051 - VPSA MUB Technology Infrastructure												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(3,786.25)	(3,786.25)	0.00	0.00	0.00	0.00	(3,786.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,786.25)**	**(3,786.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,786.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(541.49)	(541.49)	0.00	0.00	0.00	0.00	(541.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(541.49)**	**(541.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(541.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	25,982.65	25,982.65	0.00	81.98	0.00	81.98	25,900.67	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,204.14)	(1,204.14)	0.00	0.00	0.00	0.00	(1,204.14)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(901.90)	(901.90)	0.00	0.00	0.00	0.00	(901.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(172.28)	(172.28)	0.00	0.00	0.00	0.00	(172.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,614.83)	(6,614.83)	0.00	0.00	0.00	0.00	(6,614.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,089.50**	**17,089.50**	**0.00**	**81.98**	**0.00**	**81.98**	**17,007.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(13,611.28)	(13,611.28)	0.00	0.00	0.00	0.00	(13,611.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,611.28)**	**(13,611.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,611.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	22,896.51	22,896.51	0.00	0.00	0.00	0.00	22,896.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**22,896.51**	**22,896.51**	**0.00**	**0.00**	**0.00**	**0.00**	**22,896.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**22,046.99**	**22,046.99**	**0.00**	**81.98**	**0.00**	**81.98**	**21,965.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ051		**22,046.99**	**22,046.99**	**0.00**	**81.98**	**0.00**	**81.98**	**21,965.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ052 - Granite Square Station Upgrade												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	(7,454.98)	(7,454.98)	0.00	0.00	0.00	0.00	(7,454.98)	2,246.47	2,246.47	5,208.51	5,208.51
711164	Supplies-Computer (Non Peripherals)	7,324.74	7,324.74	0.00	0.00	0.00	0.00	7,324.74	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,118.94)	(1,118.94)	0.00	0.00	0.00	0.00	(1,118.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	33,964.22	33,964.22	0.00	0.00	0.00	0.00	33,964.22	38,198.94	38,198.94	28,512.84	28,512.84
Subtotal Account Pool: 71		**32,715.04**	**32,715.04**	**0.00**	**0.00**	**0.00**	**0.00**	**32,715.04**	**40,445.41**	**40,445.41**	**33,721.35**	**33,721.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(36,330.00)	(36,330.00)	0.00	0.00	0.00	0.00	(36,330.00)	0.00	0.00	36,330.00	36,330.00
740402	Construction-Primary	4,735.00	4,735.00	0.00	0.00	0.00	0.00	4,735.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(31,595.00)**	**(31,595.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,595.00)**	**0.00**	**0.00**	**36,330.00**	**36,330.00**
Total Org: UJMMUB		**1,120.04**	**1,120.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,120.04**	**40,445.41**	**40,445.41**	**70,051.35**	**70,051.35**
Total Fund: 1XJ052		**1,120.04**	**1,120.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,120.04**	**40,445.41**	**40,445.41**	**70,051.35**	**70,051.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ056 - Mub Memorial Room Plaque												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	18,196.12	18,196.12	0.00	135.00	0.00	135.00	18,061.12	1,391.91	1,391.91	1,326.02	1,326.02
711152	Supplies-Awards & Displays	7,295.29	7,295.29	0.00	0.00	0.00	0.00	7,295.29	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	16,000.00	16,000.00	0.00	0.00
Subtotal Account Pool: 71		**9,491.41**	**9,491.41**	**0.00**	**135.00**	**0.00**	**135.00**	**9,356.41**	**17,391.91**	**17,391.91**	**1,326.02**	**1,326.02**
Total Org: UJMMUB		**9,491.41**	**9,491.41**	**0.00**	**135.00**	**0.00**	**135.00**	**9,356.41**	**17,391.91**	**17,391.91**	**1,326.02**	**1,326.02**
Total Fund: 1XJ056		**9,491.41**	**9,491.41**	**0.00**	**135.00**	**0.00**	**135.00**	**9,356.41**	**17,391.91**	**17,391.91**	**1,326.02**	**1,326.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ057 - Mub Wooden Ramp Repair												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	2,600.00	2,600.00
716000	Maintenance & Repairs-General	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(150,000.00)**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
Total Fund: 1XJ057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ058 - Mub Exterior Signage											
Org: UJMMUB - Memorial Union Building			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
711100 Supplies-General	(4,704.50)	(4,704.50)	0.00	0.00	0.00	0.00	(4,704.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(4,704.50)**	**(4,704.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,704.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB	**295.50**	**295.50**	**0.00**	**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ058	**295.50**	**295.50**	**0.00**	**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ059 - SAF Equipment Replacement												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
711100	Supplies-General	(2,819.40)	(2,819.40)	0.00	0.00	0.00	0.00	(2,819.40)	2,819.40	2,819.40	0.00	0.00
711116	Supplies-Production or Performance	(2,844.28)	(2,844.28)	0.00	0.00	0.00	0.00	(2,844.28)	0.00	0.00	0.00	0.00
714000	Postage-General	(427.59)	(427.59)	0.00	0.00	0.00	0.00	(427.59)	427.59	427.59	0.00	0.00
715000	Non-Cap Equip-General	23,737.46	23,737.46	0.00	25,537.03	0.00	25,537.03	(1,799.57)	25,527.88	25,527.88	20,468.93	20,468.93
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,169.24	0.00	2,169.24	(2,169.24)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(35,189.21)	(35,189.21)	0.00	1,969.32	0.00	1,969.32	(37,158.53)	10,621.22	10,621.22	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	4,590.00	4,590.00	(4,590.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(793.00)	(793.00)	0.00	0.00	0.00	0.00	(793.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(389.76)	(389.76)	0.00	0.00	0.00	0.00	(389.76)	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,225.00)	(1,225.00)	0.00	0.00	0.00	0.00	(1,225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,950.78)**	**(19,950.78)**	**0.00**	**29,675.59**	**4,590.00**	**34,265.59**	**(54,216.37)**	**39,396.09**	**39,396.09**	**20,468.93**	**20,468.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	150,000.00	150,000.00	0.00	6,682.96	0.00	6,682.96	143,317.04	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 74		**145,000.00**	**145,000.00**	**0.00**	**6,682.96**	**0.00**	**6,682.96**	**138,317.04**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UJSAFO		**125,049.22**	**125,049.22**	**0.00**	**36,358.55**	**4,590.00**	**40,948.55**	**84,100.67**	**39,396.09**	**39,396.09**	**25,468.93**	**25,468.93**
Total Fund: 1XJ059		**125,049.22**	**125,049.22**	**0.00**	**36,358.55**	**4,590.00**	**40,948.55**	**84,100.67**	**39,396.09**	**39,396.09**	**25,468.93**	**25,468.93**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ060 - SAF Computer Replacement												
Org: UJSAFO - Student Activities				**Org Mgr: Lawing, Martha A**								
Account Pool: 71 - Support												
711100	Supplies-General	(899.75)	(899.75)	0.00	999.95	0.00	999.95	(1,899.70)	499.85	499.85	0.00	0.00
711132	Supplies-Software Incl Site License	(3,640.85)	(3,640.85)	0.00	0.00	0.00	0.00	(3,640.85)	3,640.85	3,640.85	0.00	0.00
715000	Non-Cap Equip-General	(6,973.17)	(6,973.17)	0.00	5,192.44	0.00	5,192.44	(12,165.61)	18,768.63	18,768.63	40,989.15	40,989.15
716100	Rentals & Leases-General	(513.50)	(513.50)	0.00	0.00	0.00	0.00	(513.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,027.27)**	**(12,027.27)**	**0.00**	**6,192.39**	**0.00**	**6,192.39**	**(18,219.66)**	**22,909.33**	**22,909.33**	**40,989.15**	**40,989.15**
Total Org: UJSAFO		**(12,027.27)**	**(12,027.27)**	**0.00**	**6,192.39**	**0.00**	**6,192.39**	**(18,219.66)**	**22,909.33**	**22,909.33**	**40,989.15**	**40,989.15**
Total Fund: 1XJ060		**(12,027.27)**	**(12,027.27)**	**0.00**	**6,192.39**	**0.00**	**6,192.39**	**(18,219.66)**	**22,909.33**	**22,909.33**	**40,989.15**	**40,989.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ061 - Entertainment Center Upgrade												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	4,163.97	4,163.97	0.00	0.00	0.00	0.00	4,163.97	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,163.97)	(4,163.97)	0.00	0.00	0.00	0.00	(4,163.97)	0.00	0.00	11,215.73	11,215.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,215.73**	**11,215.73**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,215.73**	**11,215.73**
Total Fund: 1XJ061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,215.73**	**11,215.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ062 - MUB Aesthetics												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	15,211.57	17,211.57	0.00	2,902.35	0.00	2,902.35	14,309.22	1,620.95	1,620.95	3,341.70	3,341.70
716000	Maintenance & Repairs-General	(913.58)	6,086.42	0.00	0.00	3,465.00	3,465.00	2,621.42	2,257.19	2,257.19	11,502.39	11,502.39
717200	Other Professional Services-General	(1,032.50)	(1,032.50)	0.00	0.00	0.00	0.00	(1,032.50)	1,032.50	1,032.50	0.00	0.00
Subtotal Account Pool: 71		**13,265.49**	**22,265.49**	**0.00**	**2,902.35**	**3,465.00**	**6,367.35**	**15,898.14**	**4,910.64**	**4,910.64**	**14,844.09**	**14,844.09**
Total Org: UJMMUB		**13,265.49**	**22,265.49**	**0.00**	**2,902.35**	**3,465.00**	**6,367.35**	**15,898.14**	**4,910.64**	**4,910.64**	**14,844.09**	**14,844.09**
Total Fund: 1XJ062		**13,265.49**	**22,265.49**	**0.00**	**2,902.35**	**3,465.00**	**6,367.35**	**15,898.14**	**4,910.64**	**4,910.64**	**14,844.09**	**14,844.09**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ063 - MUB Professional Development												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	12,728.58	12,728.58	0.00	0.00	0.00	0.00	12,728.58	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(72.79)	(72.79)	0.00	0.00	0.00	0.00	(72.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,655.79**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**12,655.79**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ063		**12,655.79**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**	**17,655.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ066 - MUB Foodcourt/Balcony Renovation												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,193.02)	11,080.73	0.00	20,068.75	0.00	20,068.75	(8,988.02)	12,874.27	12,874.27	0.00	0.00
Subtotal Account Pool: 71		**16,806.98**	**33,080.73**	**0.00**	**20,068.75**	**0.00**	**20,068.75**	**13,011.98**	**12,874.27**	**12,874.27**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(8,267.15)	(8,267.15)	0.00	0.00	0.00	0.00	(8,267.15)	0.00	0.00	8,267.15	8,267.15
Subtotal Account Pool: 74		**(8,267.15)**	**(8,267.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,267.15)**	**0.00**	**0.00**	**8,267.15**	**8,267.15**
Total Org: UJMMUB		**8,539.83**	**24,813.58**	**0.00**	**20,068.75**	**0.00**	**20,068.75**	**4,744.83**	**12,874.27**	**12,874.27**	**8,267.15**	**8,267.15**
Total Fund: 1XJ066		**8,539.83**	**24,813.58**	**0.00**	**20,068.75**	**0.00**	**20,068.75**	**4,744.83**	**12,874.27**	**12,874.27**	**8,267.15**	**8,267.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ067 - Whittemore Center R&R Reserves												
Org: UJWHIT - Whittemore Center				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15,056.18	0.00	15,056.18	(15,056.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,641.00	0.00	2,641.00	(2,641.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,243.00)	0.00	19,620.00	58,280.42	4,222.15	62,502.57	(62,502.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,243.00)**	**0.00**	**19,620.00**	**75,977.60**	**4,222.15**	**80,199.75**	**(80,199.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJWHIT		**(11,243.00)**	**0.00**	**19,620.00**	**75,977.60**	**4,222.15**	**80,199.75**	**(80,199.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ067		**(11,243.00)**	**0.00**	**19,620.00**	**75,977.60**	**4,222.15**	**80,199.75**	**(80,199.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ068 - Ice Plant/Equipment Sinking Fund											
Org: UJWHIT - Whittemore Center			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(46,725.00)	(46,725.00)	0.00	0.00	0.00	0.00	(46,725.00)	46,725.00	46,725.00	0.00	0.00
Subtotal Account Pool: 74	**(46,725.00)**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,725.00)**	**46,725.00**	**46,725.00**	**0.00**	**0.00**
Total Org: UJWHIT	**(46,725.00)**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,725.00)**	**46,725.00**	**46,725.00**	**0.00**	**0.00**
Total Fund: 1XJ068	**(46,725.00)**	**(46,725.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,725.00)**	**46,725.00**	**46,725.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ070 - VPSA MUB Ticket Office/Coffee Shop												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	10,650.00	0.00	6,859.44	0.00	6,859.44	3,790.56	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	50,000.00	50,000.00	0.00	52,423.58	0.00	52,423.58	(2,423.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,000.00**	**60,650.00**	**0.00**	**59,283.02**	**0.00**	**59,283.02**	**1,366.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB		**50,000.00**	**60,650.00**	**0.00**	**59,283.02**	**0.00**	**59,283.02**	**1,366.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ070		**50,000.00**	**60,650.00**	**0.00**	**59,283.02**	**0.00**	**59,283.02**	**1,366.98**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ071 - VPSA MUB Bathroom Renovations											
Org: UJMMUB - Memorial Union Building			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	38,449.00	4,758.01	4,758.01	0.00	4,758.01	33,690.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**38,449.00**	**4,758.01**	**4,758.01**	**0.00**	**4,758.01**	**33,690.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB	**0.00**	**38,449.00**	**4,758.01**	**4,758.01**	**0.00**	**4,758.01**	**33,690.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ071	**0.00**	**38,449.00**	**4,758.01**	**4,758.01**	**0.00**	**4,758.01**	**33,690.99**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ171 - VPSA Recreation Womens Crew											
Org: UJGREC - Campus Recreation			**Org Mgr: Byrne, Dennis M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGREC	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ171	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJTRF - Turf Field Operations												
Org: UJGTRF - Turf Field Operations				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 71 - Support												
711100	Supplies-General	3,584.84	3,584.84	0.00	0.00	0.00	0.00	3,584.84	0.00	0.00	7.26	7.26
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	23.86	0.00	23.86	(23.86)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	329.25	0.00	329.25	(329.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(605.39)	(605.39)	750.00	750.00	0.00	750.00	(1,355.39)	0.00	0.00	259.39	259.39
716100	Rentals & Leases-General	(1,183.70)	(1,183.70)	0.00	0.00	0.00	0.00	(1,183.70)	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,795.75**	**1,795.75**	**750.00**	**1,903.11**	**0.00**	**1,903.11**	**(107.36)**	**0.00**	**0.00**	**616.65**	**616.65**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**47.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,600.00)**	**(2,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGTRF		**(757.25)**	**(757.25)**	**750.00**	**1,903.11**	**0.00**	**1,903.11**	**(2,660.36)**	**0.00**	**0.00**	**616.65**	**616.65**
Total Fund: 1XJTRF		**(757.25)**	**(757.25)**	**750.00**	**1,903.11**	**0.00**	**1,903.11**	**(2,660.36)**	**0.00**	**0.00**	**616.65**	**616.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ001 - NH Outing Club												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	2.50	2.50	13.40	13.40
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,450.00**	**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**2.50**	**2.50**	**13.40**	**13.40**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(340.00)	(340.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.00)**	**(340.00)**
Total Org: UJSORG		**5,450.00**	**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**2.50**	**2.50**	**(326.60)**	**(326.60)**
Total Fund: 1ZJ001		**5,450.00**	**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**2.50**	**2.50**	**(326.60)**	**(326.60)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ003 - Inter-Residence Org												
Org: UJSORG - Non SAFC Funded Student Orgs				**Org Mgr: Pettigrew, Robert W**								
Account Pool: 71 - Support												
718000	Telecom-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJSORG		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ZJ003		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ008 - Campus Ministry												
Org: UJLMIN - Campus Ministry				**Org Mgr: Moore, Leila V**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	19.88	818.56	0.00	818.56	(818.56)	384.46	384.46	272.34	272.34
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(597.00)	(597.00)	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	355.00	355.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**19.88**	**818.56**	**0.00**	**818.56**	**181.44**	**(1,212.54)**	**(1,212.54)**	**627.34**	**627.34**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLMIN		**1,000.00**	**1,000.00**	**19.88**	**718.56**	**0.00**	**718.56**	**281.44**	**(1,212.54)**	**(1,212.54)**	**627.34**	**627.34**
Total Fund: 1ZJ008		**1,000.00**	**1,000.00**	**19.88**	**718.56**	**0.00**	**718.56**	**281.44**	**(1,212.54)**	**(1,212.54)**	**627.34**	**627.34**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ009 - VPSA Charity Fundraiser												
Org: UJVPOF - VP Student Affairs Office				**Org Mgr: Rubinstein, Mark**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	172.37	0.00	172.37	(172.37)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**172.37**	**0.00**	**172.37**	**(172.37)**	**0.00**	**0.00**	**237.00**	**237.00**
Total Org: UJVPOF		**0.00**	**0.00**	**0.00**	**172.37**	**0.00**	**172.37**	**(172.37)**	**0.00**	**0.00**	**237.00**	**237.00**
Total Fund: 1ZJ009		**0.00**	**0.00**	**0.00**	**172.37**	**0.00**	**172.37**	**(172.37)**	**0.00**	**0.00**	**237.00**	**237.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ011 - MUB Ticket Office -Outside Sales											
Org: UJMMUB - Memorial Union Building			**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.40	142.40	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.40**	**142.40**	**0.00**	**0.00**
Total Org: UJMMUB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.40**	**142.40**	**0.00**	**0.00**
Total Fund: 1ZJ011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.40**	**142.40**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ012 - NH Coll Pers Assoc												
Org: UJMMUB - Memorial Union Building				**Org Mgr: Lustgraaf, Mary Anne**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.55	430.55	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	794.99	0.00	794.99	(794.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**819.99**	**0.00**	**819.99**	**(819.99)**	**430.55**	**430.55**	**0.00**	**0.00**
Total Org: UJMMUB		**0.00**	**0.00**	**0.00**	**819.99**	**0.00**	**819.99**	**(819.99)**	**430.55**	**430.55**	**0.00**	**0.00**
Total Fund: 1ZJ012		**0.00**	**0.00**	**0.00**	**819.99**	**0.00**	**819.99**	**(819.99)**	**430.55**	**430.55**	**0.00**	**0.00**
Total Org Lvl 3: UJVPSA		**25,632,267.89**	**31,090,050.88**	**1,738,361.76**	**30,345,992.37**	**14,053.07**	**30,360,045.44**	**730,005.44**	**28,514,964.63**	**28,515,404.85**	**21,290,511.22**	**21,289,846.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UKXHST - History Accounts W/O Mapping Logic				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
7100	In-State Travel	(432.60)	(432.60)	0.00	0.00	0.00	0.00	(432.60)	0.00	0.00	0.00	0.00
7111	Supplies	(3,036.11)	(3,036.11)	0.00	0.00	0.00	0.00	(3,036.11)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,605.60)	(1,605.60)	0.00	0.00	0.00	0.00	(1,605.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,720.00)	(7,720.00)	0.00	0.00	0.00	0.00	(7,720.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,494.31)**	**(5,494.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,494.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,659.09)	(5,659.09)	0.00	0.00	0.00	0.00	(5,659.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,659.09)**	**(5,659.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,659.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKXHST		**(11,153.40)**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(11,153.40)**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	100,351.60	100,351.60	8,480.54	100,610.22	0.00	100,610.22	(258.62)	95,119.58	95,119.58	81,943.62	81,943.62
617BHO	Operating Staff-Overtime	0.00	0.00	(163.33)	1,542.63	0.00	1,542.63	(1,542.63)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	78.20	78.20	0.00	78.20	(78.20)	0.00	0.00	6,268.48	6,268.48
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	424.08	2,738.87	0.00	2,738.87	(2,738.87)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.10	71.10	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.34	188.34	273.54	273.54
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55
61CPHX	Part Time Hourly	3,675.00	3,675.00	0.00	0.00	0.00	0.00	3,675.00	2,942.08	2,942.08	3,217.45	3,217.45
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,026.60**	**104,026.60**	**8,819.49**	**104,969.92**	**0.00**	**104,969.92**	**(943.32)**	**98,321.10**	**98,321.10**	**91,703.64**	**91,703.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.88	359.63	0.00	359.63	(359.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,154.70	44,154.71	3,781.28	44,318.38	0.00	44,318.38	(163.67)	41,663.00	41,663.00	37,931.35	37,931.35
65YP10	Nonstatus Benefit Distr (Fica)	308.70	308.70	0.00	0.00	0.00	0.00	308.70	268.95	268.95	293.30	293.30
Subtotal Account Pool: 65		**44,463.40**	**44,463.41**	**3,803.16**	**44,678.01**	**0.00**	**44,678.01**	**(214.60)**	**41,931.95**	**41,931.95**	**38,224.65**	**38,224.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	389.45	0.00	389.45	(389.45)	942.69	942.69	779.04	779.04
710100	Out-of-State Travel	0.00	0.00	0.00	49.68	0.00	49.68	(49.68)	190.08	190.08	81.08	81.08
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.60	2,624.60	1,499.00	1,499.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995.00	2,995.00
711	Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	1,008.94	1,008.94	0.00	0.00
711172	Program Supplies	1,500.00	1,500.00	0.00	1,432.36	0.00	1,432.36	67.64	1,520.00	1,520.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
713	Printing and Copying	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	2,841.01	5,000.02	0.00	0.00	0.00	0.00	5,000.02	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	(844.00)	0.00	(844.00)	844.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.24	43.24	0.00	0.00
716	Maintenance and Rentals	10,415.00	20,137.00	0.00	0.00	0.00	0.00	20,137.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	897.00	897.00	(897.00)	31,760.80	31,760.80	33,968.30	33,968.30
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	3,821.96	0.00	3,821.96	(3,821.96)	3,780.04	3,780.04	3,360.02	3,360.02
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,459.87	0.00	1,459.87	(1,459.87)	1,007.50	1,007.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	(167.00)	9,698.24	0.00	9,698.24	(9,698.24)	0.00	0.00	2,500.00	2,500.00
716120	Rentals-Property or Room	0.00	0.00	342.75	342.75	0.00	342.75	(342.75)	0.00	0.00	0.00	0.00
717	Professional Services	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	3.21	6.34	0.00	6.34	(6.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718	Telecommunications	610.00	610.00	0.00	0.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69.99)	(69.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	370.57	0.00	370.57	(370.57)	458.55	458.55	479.88	479.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.29	0.00	17.29	(17.29)	34.15	34.15	107.58	107.58
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	3.58	0.00	0.00
718042	Telecom-Data RE Pass Thru	0.00	50,000.00	(92.51)	(382.94)	0.00	(382.94)	50,382.94	(3,623.84)	(3,623.84)	(2,643.38)	(2,643.38)
719	Staff Support	1,000.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.49	951.49	601.80	601.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,166.01**	**84,147.02**	**86.45**	**18,301.57**	**897.00**	**19,198.57**	**64,948.45**	**45,601.82**	**45,601.82**	**50,858.33**	**50,858.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	52,343.00	42,621.00	0.00	0.00	0.00	0.00	42,621.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	22,866.71	0.00	22,866.71	(22,866.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**52,343.00**	**42,621.00**	**0.00**	**22,866.71**	**0.00**	**22,866.71**	**19,754.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(55,500.00)	(52,644.00)	441.00	(13,644.00)	0.00	(13,644.00)	(39,000.00)	(6,000.00)	(6,000.00)	0.00	0.00
760035	Int Alloc-Admn Data Recur	0.00	0.00	(1,118.77)	(40,078.77)	0.00	(40,078.77)	40,078.77	(41,912.90)	(41,912.90)	(58,812.25)	(58,812.25)
760100	RCM-General Assessment	35,860.00	35,860.00	2,988.00	35,860.00	0.00	35,860.00	0.00	44,458.00	44,458.00	0.00	0.00
760145	RCM Subvention Aux. Allocation	0.00	(15,227.00)	0.00	(15,227.00)	0.00	(15,227.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(19,640.00)**	**(32,011.00)**	**2,310.23**	**(33,089.77)**	**0.00**	**(33,089.77)**	**1,078.77**	**(3,454.90)**	**(3,454.90)**	**(58,812.25)**	**(58,812.25)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	30,499.99	30,499.99	0.00	0.00	0.00	0.00	30,499.99	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	30,500.00	0.00	30,500.00	(30,500.00)	31,000.00	31,000.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	5,109.00	5,109.00	0.00	0.00	0.00	0.00	5,109.00	0.00	0.00	40,145.00	40,145.00
8O1039	For Capital Projects (not R&R)	9,875.00	0.00	9,300.00	9,300.00	0.00	9,300.00	(9,300.00)	2,922.00	2,922.00	0.00	0.00
Subtotal Account Pool: 7Z		**45,483.99**	**35,608.99**	**9,300.00**	**39,800.00**	**0.00**	**39,800.00**	**(4,191.01)**	**33,922.00**	**33,922.00**	**40,145.00**	**40,145.00**
Total Org: UK3WAN		**249,843.00**	**278,856.02**	**24,319.33**	**197,526.44**	**897.00**	**198,423.44**	**80,432.58**	**216,321.97**	**216,321.97**	**162,119.37**	**162,119.37**
Total Fund: 1AKNET		**249,843.00**	**278,856.01**	**24,319.33**	**197,526.44**	**897.00**	**198,423.44**	**80,432.57**	**216,321.97**	**216,321.97**	**162,119.37**	**162,119.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Org: UK6PSO - Printing Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
71B000	Items Resale	0.00	0.00	(2,784.17)	(2,784.17)	0.00	(2,784.17)	2,784.17	7,255.80	7,255.80	6,291.05	6,291.05
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(803.81)	(803.81)
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,784.17)**	**(2,784.17)**	**0.00**	**(2,784.17)**	**2,784.17**	**7,255.80**	**7,255.80**	**5,487.24**	**5,487.24**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.81	803.81
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**803.81**	**803.81**
Total Org: UK6PSO		**0.00**	**0.00**	**(2,784.17)**	**(2,784.17)**	**0.00**	**(2,784.17)**	**2,784.17**	**7,255.80**	**7,255.80**	**6,291.05**	**6,291.05**
Total Fund: 1AKPRN		**0.00**	**0.00**	**(2,784.17)**	**(2,784.17)**	**0.00**	**(2,784.17)**	**2,784.17**	**7,255.80**	**7,255.80**	**6,291.05**	**6,291.05**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store											
Org: UK3CSZ - Client Services Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
71B000 Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CSZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store											
Org: UK3TP1 - Telephone Operators			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3TP1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	180,973.80	180,973.80	15,151.33	179,749.95	0.00	179,749.95	1,223.85	172,485.63	172,485.63	166,160.52	166,160.52
617BHO	Operating Staff-Overtime	0.00	0.00	30.03	60.06	0.00	60.06	(60.06)	118.43	118.43	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	1.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	82.24	670.79	0.00	670.79	(670.79)	73.78	73.78	0.00	0.00
617F10	Operating Staff	71,808.63	71,808.63	9,048.12	73,309.92	0.00	73,309.92	(1,501.29)	52,787.71	52,787.71	66,983.80	66,983.80
617PLG	Operating Staff-Longevity	648.48	648.48	0.00	0.00	0.00	0.00	648.48	547.37	547.37	493.34	493.34
61CBHO	Part Time - Overtime	0.00	0.00	1.25	66.25	0.00	66.25	(66.25)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,010.50	5,010.50
61CPHO	[NSH] Non-Status - Overtime	525.00	525.00	0.00	0.00	0.00	0.00	525.00	171.17	171.17	1,082.09	1,082.09
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.56	13.56	0.00	0.00
61CPHX	Part Time Hourly	16,000.00	16,000.00	9,062.50	24,677.25	0.00	24,677.25	(8,677.25)	27,732.76	27,732.76	21,862.07	21,862.07
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,315.88	0.00	4,315.88	(4,315.88)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	2.26	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.97	0.00	33.97	(33.97)	44.53	44.53	56.00	56.00
61SNSH	Student Labor	40,000.00	40,000.00	552.88	25,044.64	0.00	25,044.64	14,955.36	44,594.98	44,594.98	29,770.79	29,770.79
61SNWS	College Work Study	4,500.00	4,500.00	1,317.00	9,285.95	0.00	9,285.95	(4,785.95)	5,101.25	5,101.25	2,032.49	2,032.49
Subtotal Account Pool: 61		**314,455.91**	**314,455.91**	**35,246.35**	**317,247.66**	**0.00**	**317,247.66**	**(2,791.75)**	**303,693.43**	**303,693.43**	**293,451.60**	**293,451.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.62	69.78	0.00	69.78	(69.78)	13.21	13.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	111,224.27	111,224.28	10,686.53	111,384.76	0.00	111,384.76	(160.48)	98,671.59	98,671.59	100,252.25	100,252.25
65YP10	Nonstatus Benefit Distr (Fica)	190.00	190.00	761.25	2,072.89	0.00	2,072.89	(1,882.89)	2,391.05	2,391.05	2,389.60	2,389.60
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	362.53	0.00	362.53	(362.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**111,414.27**	**111,414.28**	**11,457.40**	**113,889.96**	**0.00**	**113,889.96**	**(2,475.68)**	**101,075.85**	**101,075.85**	**102,641.85**	**102,641.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	6.55	0.00	6.55	(6.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,079.14	0.00	1,079.14	(1,079.14)	1,372.49	1,372.49	1,545.22	1,545.22
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	820.00	820.00	445.00	445.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
711	Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.84	11.84
711100	Supplies-General	0.00	0.00	408.44	15,504.78	0.00	15,504.78	(15,504.78)	14,794.66	14,794.66	16,246.12	16,246.12
711106	Supplies-Uniforms	0.00	0.00	0.00	421.20	0.00	421.20	(421.20)	286.50	286.50	1,434.00	1,434.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.94	0.00	120.94	(120.94)	39.97	39.97	(35.06)	(35.06)
711138	Supplies-Parts	0.00	0.00	2,462.00	7,567.50	0.00	7,567.50	(7,567.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.26	398.26
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.75	613.75	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	516.00	0.00	516.00	(516.00)	25.00	25.00	0.00	0.00
713	Printing and Copying	4,530.00	4,530.00	0.00	0.00	0.00	0.00	4,530.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,848.47	0.00	2,848.47	(2,848.47)	3,395.00	3,395.00	1,987.56	1,987.56
714	Postage	11,725.90	11,725.90	0.00	0.00	0.00	0.00	11,725.90	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1,165.73	12,775.30	0.00	12,775.30	(12,775.30)	9,910.96	9,910.96	9,815.66	9,815.66
714020	Postage-Labeling	0.00	0.00	0.00	471.66	0.00	471.66	(471.66)	96.57	96.57	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.10
715	Non-Capitalizable Equipment	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.94	284.94	2,434.46	2,434.46
715020	Non-Cap Equip-under $1,000	0.00	0.00	576.45	576.45	0.00	576.45	(576.45)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	10,117.00	10,117.00	0.00	0.00	0.00	0.00	10,117.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	528.00	0.00	528.00	(528.00)	2,905.90	2,905.90	479.21	479.21
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	41.40	3,027.74	0.00	3,027.74	(3,027.74)	3,717.92	3,717.92	2,340.29	2,340.29
716060	Maint & Repairs-Computer Software	0.00	0.00	895.00	2,080.00	0.00	2,080.00	(2,080.00)	600.00	600.00	600.00	600.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	3,000.00	3,000.00	1,256.00	1,256.00
716110	Rentals-Copier	0.00	0.00	169.11	2,050.25	0.00	2,050.25	(2,050.25)	2,012.09	2,012.09	1,864.96	1,864.96
717	Professional Services	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.67	1,320.67	6,842.62	6,842.62
717110	Finl Services-Acctg & Audit Servs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,320.67)	(1,320.67)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	100.00	100.00	25.00	25.00
718	Telecommunications	8,520.00	8,520.00	0.00	0.00	0.00	0.00	8,520.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	649.92	7,681.18	0.00	7,681.18	(7,681.18)	7,450.40	7,450.40	7,145.55	7,145.55
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	470.50	0.00	470.50	(470.50)	395.00	395.00	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.22	323.31	0.00	323.31	(323.31)	351.87	351.87	251.92	251.92
719	Staff Support	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.84	0.00	282.84	(282.84)	126.00	126.00	205.61	205.61
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	100.00	100.00	1,250.00	1,250.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.25	52.25	0.00	0.00
71B	Items for Resale	5,474,698.32	5,474,315.32	0.00	0.00	0.00	0.00	5,474,315.32	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	565,152.87	2,415,413.36	0.00	2,415,413.36	(2,415,413.36)	2,139,304.50	2,139,304.50	1,606,372.40	1,606,372.40
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,221,487.64	2,221,487.64	3,067,703.68	2,994,028.78
71B036	Items Resale-Computer Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,752.37	2,752.37
71B066	Dell Resale	0.00	0.00	287,990.53	2,307,233.94	0.00	2,307,233.94	(2,307,233.94)	612,876.77	612,876.77	0.00	0.00
71C	Other Support	4,820.00	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(238.00)	(238.00)	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	2,731.00	0.00	2,731.00	(2,731.00)	2,644.00	2,644.00	2,373.00	2,373.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	210.70	210.70
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	682.97	0.00	682.97	(682.97)	0.00	0.00	836.60	836.60
Subtotal Account Pool: 71		**5,536,686.22**	**5,536,303.22**	**859,528.67**	**4,787,763.08**	**0.00**	**4,787,763.08**	**748,540.14**	**5,029,466.18**	**5,029,466.18**	**4,737,149.67**	**4,663,474.77**
Account Pool: 76 - F&A and Internal Allocations												
760041	Int Alloc-Computer Store Sales	(3,325,000.00)	(3,325,000.00)	(363,397.68)	(2,504,283.87)	0.00	(2,504,283.87)	(820,716.13)	(2,959,402.22)	(2,959,402.22)	(2,881,552.73)	(2,881,552.73)
Subtotal Account Pool: 76		**(3,325,000.00)**	**(3,325,000.00)**	**(363,397.68)**	**(2,504,283.87)**	**0.00**	**(2,504,283.87)**	**(820,716.13)**	**(2,959,402.22)**	**(2,959,402.22)**	**(2,881,552.73)**	**(2,881,552.73)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	6,500.00	6,500.00
Subtotal Account Pool: 7Z		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**6,500.00**	**6,500.00**
Total Org: UK6CSZ		**2,657,556.40**	**2,657,173.41**	**542,834.74**	**2,714,616.83**	**0.00**	**2,714,616.83**	**(57,443.42)**	**2,494,833.24**	**2,494,833.24**	**2,258,190.39**	**2,184,515.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: UKXRCM - CIS RCM				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	265,527.00	265,527.00	22,127.00	265,527.00	0.00	265,527.00	0.00	265,953.00	265,953.00	249,583.00	249,583.00
760105	RCM-Facilities Assessment	10,778.00	11,161.00	930.00	11,161.00	0.00	11,161.00	0.00	35,038.00	35,038.00	23,148.00	23,148.00
760106	RCM- Occupancy Assessment- MUB	31,617.00	31,617.00	2,635.00	31,617.00	0.00	31,617.00	0.00	0.00	0.00	0.00	0.00
760145	RCM Subvention Aux. Allocation	(109,154.00)	(109,154.00)	(9,096.00)	(109,154.00)	0.00	(109,154.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**198,768.00**	**199,151.00**	**16,596.00**	**199,151.00**	**0.00**	**199,151.00**	**0.00**	**300,991.00**	**300,991.00**	**272,731.00**	**272,731.00**
Total Org: UKXRCM		**198,768.00**	**199,151.00**	**16,596.00**	**199,151.00**	**0.00**	**199,151.00**	**0.00**	**300,991.00**	**300,991.00**	**272,731.00**	**272,731.00**
Total Fund: 1AKSTR		**2,856,324.40**	**2,856,324.40**	**559,430.74**	**2,913,767.83**	**0.00**	**2,913,767.83**	**(57,443.43)**	**2,795,824.24**	**2,795,824.24**	**2,530,921.39**	**2,457,246.49**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,147.40	351,147.40	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,147.40**	**351,147.40**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,147.40**	**351,147.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: UK2EWS - Web Solutions				**Org Mgr: Bolander, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,534.58	91,534.58
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.51	19.51
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,500.25	42,500.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.50	3,125.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,851.79	1,851.79
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,031.63**	**139,031.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,359.87	39,359.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,571.67	3,571.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,931.54**	**42,931.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.98	72.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.78	213.78
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.01	422.01
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,797.83	2,797.83
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60	38.60
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,162.05	3,162.05
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	364.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,321.25**	**7,321.25**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(138,396.90)	(138,396.90)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,396.90)**	**(138,396.90)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Org: UK2EWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,887.52**	**53,887.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: UK3EX1 - Public Server & Storage Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.79	720.79
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,655.90	1,655.90
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,415.86	2,415.86
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,422.98	8,422.98
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.00	594.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.35	352.35
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B036	Items Resale-Computer Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.93	79.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,241.81**	**14,241.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,380.00	23,380.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,380.00**	**23,380.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760067	Int Alloc-Server Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43,364.00)	(43,364.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,364.00)**	**(43,364.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3EX1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,742.19)**	**(5,742.19)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: UK3FMS - Facilities Management Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,005.20	119,005.20
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,882.88	2,882.88
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.76	19.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,096.74	82,096.74
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,004.58**	**204,004.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,172.30	51,172.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.00	7,140.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,312.30**	**58,312.30**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922.88	1,922.88
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.49	1,019.49
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,565.00	6,565.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.98	1,017.98
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,774.67	3,774.67
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,563.25	65,563.25
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.98	159.98
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.90	361.90
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.40	1,353.40
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00	328.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.85	1,133.85
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,115.36	5,115.36
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,226.37	3,226.37
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.97	119.97
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,581.54	1,581.54
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.69	1,306.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,550.33**	**94,550.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67,216.50)	(67,216.50)
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(284,794.67)	(284,794.67)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(352,011.17)**	**(352,011.17)**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UK3FMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,356.04**	**5,356.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,554.65	74,554.65
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00	507.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,591.24	3,591.24
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.77	8.77
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,460.87	4,460.87
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.86	618.86
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,741.39**	**83,741.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,058.37	32,058.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.73	719.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,778.10**	**32,778.10**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,573.70	5,573.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.33	80.33
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.27	131.27
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.24	484.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.85	2.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,478.39**	**6,478.39**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(123,738.00)	(123,738.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(123,738.00)**	**(123,738.00)**
Total Org: UK3HDP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(740.12)**	**(740.12)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,732.79	31,732.79
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,925.80	21,925.80
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.35	531.35
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,757.50	7,757.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,697.44**	**84,697.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,073.41	23,073.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.64	1,955.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,029.05**	**25,029.05**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.20	768.20
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.12	645.12
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417.95	1,417.95
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,953.31	7,953.31
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.33	494.33
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.23	316.23
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.30	96.30
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.09	1,113.09
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(599.60)	(599.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.00	374.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.98	547.98
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,513.15	4,513.15
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.91	2,105.91
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.48	578.48
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.40	63.40
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,727.19	10,727.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.25	239.25
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,583.60	3,583.60
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.77	298.77
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.67	118.67
71B036	Items Resale-Computer Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,488.70	52,488.70
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.35	177.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,988.38**	**93,988.38**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760041	Int Alloc-Computer Store Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43,341.50)	(43,341.50)
760054	Int Alloc-CSC Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,437.00)	(1,437.00)
760055	Int Alloc-CSC Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,017.00)	(3,017.00)
760056	Int Alloc-CSC TSL Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(616.00)	(616.00)
760057	Int Alloc-CSC Install Periphials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,672.25)	(8,672.25)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,083.75)**	**(57,083.75)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3HS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,631.12**	**146,631.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96,705.00)	(96,705.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(96,705.00)**	**(96,705.00)**
Total Org: UK4ECZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(96,705.00)**	**(96,705.00)**
Total Fund: 1AKTEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,147.40**	**351,147.40**	**102,687.37**	**102,687.37**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK1AVP - CIS AVP Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	99,797.20	99,663.73	8,945.60	100,345.73	0.00	100,345.73	(682.00)	69,945.12	69,945.12	54,115.62	54,115.62
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,080.00	2,080.00	85.34	848.48	0.00	848.48	1,231.52	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**101,877.20**	**101,743.73**	**9,030.94**	**104,494.21**	**0.00**	**104,494.21**	**(2,750.48)**	**69,945.12**	**69,945.12**	**54,115.62**	**54,115.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	277.20	0.00	277.20	(277.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,910.77	43,852.04	3,952.33	44,168.30	0.00	44,168.30	(316.26)	30,636.36	30,636.36	23,269.72	23,269.72
Subtotal Account Pool: 65		**43,910.77**	**43,852.04**	**3,952.33**	**44,445.50**	**0.00**	**44,445.50**	**(593.46)**	**30,636.36**	**30,636.36**	**23,269.72**	**23,269.72**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	40.96	0.00	40.96	(40.96)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	95.42	0.00	95.42	1,404.58	0.00	0.00	0.00	0.00
711172	Program Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.73	530.73
716100	Rentals & Leases-General	0.00	0.00	0.00	114.25	0.00	114.25	(114.25)	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	1,225.44	9,976.99	0.00	9,976.99	(9,976.99)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,014.10	33,014.10	0.00	0.00
718	Telecommunications	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	109.99	1,295.33	0.00	1,295.33	(1,295.33)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(15.95)	380.74	0.00	380.74	(380.74)	0.00	0.00	0.00	0.00
719	Staff Support	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.00	235.45	0.00	235.45	(235.45)	1,214.66	1,214.66	0.00	0.00
Subtotal Account Pool: 71		**3,320.00**	**3,320.00**	**1,358.48**	**12,139.14**	**0.00**	**12,139.14**	**(8,819.14)**	**34,228.76**	**34,228.76**	**530.73**	**530.73**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	31,500.74	31,500.74	0.00	0.00	0.00	0.00	31,500.74	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,004.82	86,004.82	30,404.05	30,404.05
Subtotal Account Pool: 7Z		**31,500.74**	**31,500.74**	**0.00**	**0.00**	**0.00**	**0.00**	**31,500.74**	**86,004.82**	**86,004.82**	**30,404.05**	**30,404.05**
Total Org: UK1AVP		**180,608.71**	**180,416.51**	**14,341.75**	**161,078.85**	**0.00**	**161,078.85**	**19,337.66**	**220,815.06**	**220,815.06**	**108,320.12**	**108,320.12**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3CO1 - Computer Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	241,209.92	240,403.65	15,071.67	181,399.54	0.00	181,399.54	59,004.11	288,273.60	288,273.60	279,175.31	279,175.31
Subtotal Account Pool: 61		**241,209.92**	**240,403.65**	**15,071.67**	**181,399.54**	**0.00**	**181,399.54**	**59,004.11**	**288,273.60**	**288,273.60**	**279,175.31**	**279,175.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	106,132.36	105,777.60	6,657.93	79,842.07	0.00	79,842.07	25,935.53	126,265.42	126,265.42	120,045.54	120,045.54
Subtotal Account Pool: 65		**106,132.36**	**105,777.60**	**6,657.93**	**79,842.07**	**0.00**	**79,842.07**	**25,935.53**	**126,265.42**	**126,265.42**	**120,045.54**	**120,045.54**
Account Pool: 71 - Support												
710	Travel	12,500.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.23	144.23	301.91	301.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.31	0.00	2,305.31	(2,305.31)	7,917.97	7,917.97	2,836.55	2,836.55
710300	Conference Registration Fees	0.00	0.00	0.00	2,955.00	0.00	2,955.00	(2,955.00)	5,889.63	5,889.63	5,688.00	5,688.00
711	Supplies	7,480.00	7,480.00	0.00	0.00	0.00	0.00	7,480.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	49.00	136.95	0.00	136.95	(136.95)	1,950.04	1,950.04	898.82	898.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00	414.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	549.52	0.00	549.52	(549.52)	96.00	96.00	240.00	240.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.95	490.95
715	Non-Capitalizable Equipment	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	7,487.90	7,487.90	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,370.00	0.00	4,370.00	(4,370.00)	0.00	0.00	187.60	187.60
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	572.60	0.00	572.60	(572.60)	0.00	0.00	1,853.06	1,853.06
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621.78	3,621.78
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.18	1,561.18	0.00	0.00
716	Maintenance and Rentals	36,545.00	29,545.00	0.00	0.00	0.00	0.00	29,545.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	259.00	0.00	259.00	(259.00)	24,904.00	24,904.00	23,946.00	23,946.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	27,370.00	0.00	27,370.00	(27,370.00)	3,424.00	3,424.00	3,470.00	3,470.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	184.45	0.00	184.45	(184.45)	0.00	0.00	0.00	0.00
717	Professional Services	45,000.00	38,247.50	0.00	0.00	0.00	0.00	38,247.50	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	37,347.50	0.00	37,347.50	(37,347.50)	25,000.00	25,000.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,364.68	10,364.68	11,622.68	11,622.68
719	Staff Support	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.00	0.00	224.00	(224.00)	663.68	663.68	74.82	74.82
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
Subtotal Account Pool: 71		**110,625.00**	**90,372.50**	**49.00**	**76,394.33**	**0.00**	**76,394.33**	**13,978.17**	**89,623.31**	**89,623.31**	**80,646.17**	**80,646.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	13,000.00	30,252.50	0.00	0.00	0.00	0.00	30,252.50	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,817.77	82,817.77	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,920.32	25,920.32	53,000.00	53,000.00
Subtotal Account Pool: 7Z		**13,000.00**	**30,252.50**	**0.00**	**0.00**	**0.00**	**0.00**	**30,252.50**	**108,738.09**	**108,738.09**	**53,000.00**	**53,000.00**
Total Org: UK3CO1		**480,967.28**	**466,806.25**	**21,778.60**	**337,635.94**	**0.00**	**337,635.94**	**129,170.31**	**612,900.42**	**612,900.42**	**532,867.02**	**532,867.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,247.62	52,480.12	4,467.43	52,623.55	0.00	52,623.55	(143.43)	51,709.51	51,709.51	51,285.22	51,285.22
617F10	Operating Staff	7,952.25	8,017.92	0.00	6,635.52	0.00	6,635.52	1,382.40	7,537.68	7,537.68	7,056.40	7,056.40
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	430.08	430.08	0.00	430.08	(430.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,199.87**	**60,498.04**	**4,897.51**	**59,689.15**	**0.00**	**59,689.15**	**808.89**	**59,762.19**	**59,762.19**	**58,341.62**	**58,341.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	36.12	36.12	0.00	36.12	(36.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,047.94	26,619.14	1,973.80	26,082.14	0.00	26,082.14	537.00	25,950.67	25,950.67	25,086.83	25,086.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.26	43.26	0.00	0.00
Subtotal Account Pool: 65		**26,047.94**	**26,619.14**	**2,009.92**	**26,118.26**	**0.00**	**26,118.26**	**500.88**	**25,993.93**	**25,993.93**	**25,086.83**	**25,086.83**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	40.95	0.00	40.95	(40.95)	98.37	98.37	579.18	579.18
710100	Out-of-State Travel	0.00	0.00	0.00	1,658.03	0.00	1,658.03	(1,658.03)	385.42	385.42	873.75	873.75
710300	Conference Registration Fees	0.00	0.00	0.00	714.00	0.00	714.00	(714.00)	559.00	559.00	905.00	905.00
711	Supplies	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	899.35	1,125.46	0.00	1,125.46	(1,125.46)	1,808.22	1,808.22	195.75	195.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.90	36.90	3,000.00	3,000.00
715	Non-Capitalizable Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	4,445.75	4,493.70	0.00	4,493.70	(4,493.70)	0.00	0.00	63.90	63.90
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.00	2,312.00	0.00	0.00
716	Maintenance and Rentals	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	122.00	122.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
717200	Other Professional Services-General	0.00	0.00	0.00	88.24	0.00	88.24	(88.24)	0.00	0.00	0.00	0.00
718	Telecommunications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.80	167.80	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.84	113.68	0.00	113.68	(113.68)	202.40	202.40	590.88	590.88
718006	Telecom-Cellular Phones	0.00	0.00	63.46	189.18	0.00	189.18	(189.18)	448.28	448.28	1,036.66	1,036.66
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.85	137.85	451.45	451.45
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.90	5.50	0.00	5.50	(5.50)	0.00	0.00	0.00	0.00
719	Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(312.70)	(15.81)	0.00	(15.81)	15.81	180.71	180.71	622.67	293.77
719100	Membership Dues & Fees	0.00	0.00	0.00	1,401.00	0.00	1,401.00	(1,401.00)	0.00	0.00	670.00	670.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.99	32.99	0.00	0.00
Subtotal Account Pool: 71		**10,250.00**	**10,250.00**	**5,156.60**	**9,862.93**	**0.00**	**9,862.93**	**387.07**	**6,369.94**	**6,369.94**	**9,221.24**	**8,892.34**
Total Org: UK3CTZ		**95,497.81**	**97,367.18**	**12,064.03**	**95,670.34**	**0.00**	**95,670.34**	**1,696.84**	**92,126.06**	**92,126.06**	**92,649.69**	**92,320.79**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications											
Org: UK3HS1 - Hardware CSC (Hardware Services)			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
71B036 Items Resale-Computer Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.20)	(85.20)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.20)**	**(85.20)**
Total Org: UK3HS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.20)**	**(85.20)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	388,545.95	387,840.21	32,691.50	387,840.20	0.00	387,840.20	0.01	368,289.47	368,289.47	329,707.09	329,707.09
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	3,610.00	3,610.00
Subtotal Account Pool: 61		**388,545.95**	**387,840.21**	**32,691.50**	**387,840.20**	**0.00**	**387,840.20**	**0.01**	**368,419.47**	**368,419.47**	**333,317.09**	**333,317.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	170,960.22	170,649.71	14,443.72	170,709.41	0.00	170,709.41	(59.70)	161,313.73	161,313.73	141,774.13	141,774.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.92	10.92	303.24	303.24
Subtotal Account Pool: 65		**170,960.22**	**170,649.71**	**14,443.72**	**170,709.41**	**0.00**	**170,709.41**	**(59.70)**	**161,324.65**	**161,324.65**	**142,077.37**	**142,077.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	916.33	0.00	916.33	(916.33)	1,389.20	1,389.20	849.92	849.92
710100	Out-of-State Travel	0.00	0.00	31.93	4,943.55	0.00	4,943.55	(4,943.55)	6,546.48	6,546.48	4,237.32	4,237.32
710300	Conference Registration Fees	0.00	0.00	0.00	5,483.00	0.00	5,483.00	(5,483.00)	2,184.98	2,184.98	4,247.63	4,247.63
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	170.55	6,353.95	0.00	6,353.95	(6,353.95)	4,725.70	4,725.70	6,808.10	6,808.10
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	(8,390.80)	0.00	(8,390.80)	8,390.80	58,769.90	58,769.90	6,138.68	6,138.68
711136	Supplies-Tools	0.00	0.00	0.00	244.64	0.00	244.64	(244.64)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	613.48	8,452.33	0.00	8,452.33	(8,452.33)	22,716.97	22,716.97	30,861.39	30,861.39
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	81.00	81.00
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	87,175.00	87,175.00	0.00	0.00	0.00	0.00	87,175.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	395.00	4,354.45	36,206.66	0.00	36,206.66	(35,811.66)	22,184.40	22,184.40	23,194.51	23,194.51
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.90	276.90
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,124.00	15,124.00	6,050.22	6,050.22
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,561.55	0.00	3,561.55	(3,561.55)	0.00	0.00	2,492.20	2,492.20
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	2,175.33	0.00	2,175.33	(2,175.33)	26,899.64	26,899.64	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	520.00	520.00
716	Maintenance and Rentals	185,966.44	185,966.44	0.00	0.00	0.00	0.00	185,966.44	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	5,572.59	28,149.90	0.00	28,149.90	(28,149.90)	11,665.62	11,665.62	1,913.61	1,913.61
716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.43	2,802.43	5,704.38	5,704.38
716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,315.00	104,408.80	595.00	105,003.80	(105,003.80)	127,695.95	127,695.95	67,798.49	67,798.49
716021	Maint & Repairs-Equipment	0.00	0.00	258.37	76,712.22	0.00	76,712.22	(76,712.22)	71,657.26	71,657.26	49,074.00	49,074.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	18.01	1,409.92	0.00	1,409.92	(1,409.92)	0.00	0.00	295.67	295.67
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	3,670.00	0.00	3,670.00	(3,670.00)	0.00	0.00	0.00	0.00
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	3,343.00	9,970.94	522.00	10,492.94	(10,492.94)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	0.00	0.00	1,059.20	1,059.20
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,772.34	0.00	2,772.34	(2,772.34)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	6.30	9,156.14	600.00	9,756.14	(9,756.14)	3,012.60	3,012.60	3,007.35	3,007.35
716110	Rentals-Copier	0.00	0.00	173.00	2,076.00	0.00	2,076.00	(2,076.00)	2,077.23	2,077.23	519.00	519.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(940.00)	(940.00)	940.00	940.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00	534.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	214.25	0.00	214.25	(214.25)	0.00	0.00	10,458.32	10,458.32
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	2,993.00	0.00	2,993.00	(2,993.00)	555.00	555.00	555.00	555.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	125.34	501.36	0.00	501.36	(501.36)	501.36	501.36	1,748.00	1,748.00
718	Telecommunications	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	6,024.00	0.00	6,024.00	(6,024.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	85.86	1,191.40	0.00	1,191.40	(1,191.40)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	85.95	2,241.41	0.00	2,241.41	(2,241.41)	2,918.34	2,918.34	3,177.85	3,177.85
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.16	0.00	6.16	(6.16)	0.00	0.00	0.00	0.00
718026	Telecom-Voice RE Line Rental	0.00	0.00	0.00	260.25	0.00	260.25	(260.25)	475.19	475.19	418.23	418.23
719	Staff Support	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,014.40	0.00	1,014.40	(1,014.40)	955.34	955.34	110.85	110.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,482.50	31,482.50
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**319,641.44**	**320,036.44**	**16,153.83**	**313,375.23**	**1,717.00**	**315,092.23**	**4,944.21**	**385,039.59**	**385,039.59**	**264,089.32**	**264,089.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	364,000.00	279,000.00	0.00	0.00	0.00	0.00	279,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	8,780.00	264,100.53	272,880.53	(272,880.53)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,792.00	70,792.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,202.01	153,268.88	149,935.84	149,935.84
Subtotal Account Pool: 74		**364,000.00**	**279,000.00**	**0.00**	**8,780.00**	**264,100.53**	**272,880.53**	**6,119.47**	**176,202.01**	**153,268.88**	**220,727.84**	**220,727.84**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	467,568.00	573,568.00	0.00	0.00	0.00	0.00	573,568.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	466,530.00	0.00	466,530.00	(466,530.00)	489,468.43	489,468.43	612,568.43	612,568.43
Subtotal Account Pool: 7Z		**467,568.00**	**573,568.00**	**0.00**	**466,530.00**	**0.00**	**466,530.00**	**107,038.00**	**489,468.43**	**489,468.43**	**612,568.43**	**612,568.43**
Total Org: UK3NOZ		**1,710,715.61**	**1,731,094.36**	**63,289.05**	**1,347,234.84**	**265,817.53**	**1,613,052.37**	**118,041.99**	**1,580,454.15**	**1,557,521.02**	**1,572,780.05**	**1,572,780.05**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3TEL - Telecommunications Revenue				**Org Mgr: House, Polly R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
711100	Supplies-General	0.00	0.00	143.44	143.44	0.00	143.44	(143.44)	1.96	1.96	54.95	54.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,340.00	0.00	2,340.00	(2,340.00)	(103,837.30)	(103,837.30)	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,837.30	103,837.30	0.00	0.00
715	Non-Capitalizable Equipment	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,537.50)	(2,537.50)	(1,167.50)	(1,167.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.00	1,798.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	1,200.00	1,200.00
717100	Financial Services-General	0.00	0.00	0.00	36,115.43	0.00	36,115.43	(36,115.43)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.25	50.25
718	Telecommunications	1,025,378.19	1,025,378.19	0.00	0.00	0.00	0.00	1,025,378.19	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.38	13.38
718018	Telecom-Voice US Domestic LD	0.00	0.00	3,355.54	40,896.35	0.00	40,896.35	(40,896.35)	56,375.11	56,375.11	60,292.80	60,292.80
718024	Telecom-Voice US Inbound 800	0.00	0.00	348.92	3,878.10	0.00	3,878.10	(3,878.10)	5,908.33	5,908.33	4,233.14	4,233.14
718026	Telecom-Voice RE Line Rental	0.00	0.00	6,619.49	82,922.00	0.00	82,922.00	(82,922.00)	92,480.08	92,480.08	116,748.18	116,748.18
718028	Telecom-Voice RE Foreign	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.70	523.70
718030	Telecom-Voice RE Wireless	0.00	0.00	20,754.15	200,364.07	0.00	200,364.07	(200,364.07)	159,358.23	159,358.23	159,742.01	159,742.01
718032	Telecom-Voice RE Pass Thru	0.00	0.00	1,428.64	15,945.99	0.00	15,945.99	(15,945.99)	20,663.71	20,663.71	38,714.78	38,714.78
718036	Telecom-Voice NR Misc	0.00	0.00	1,079.00	6,408.45	0.00	6,408.45	(6,408.45)	5,708.85	5,708.85	5,449.10	5,449.10
718040	Telecom-Data RE Circuits	0.00	1,350.00	2,900.00	35,042.85	0.00	35,042.85	(33,692.85)	37,500.00	37,500.00	48,691.03	48,691.03
718042	Telecom-Data RE Pass Thru	0.00	0.00	87,071.67	642,187.24	0.00	642,187.24	(642,187.24)	625,820.41	625,820.41	549,572.07	549,572.07
718044	Telecom-Data NR Line Install	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
71B	Items for Resale	117,000.00	117,000.00	0.00	0.00	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	79,079.63	0.00	79,079.63	(79,079.63)	105,211.80	105,211.80	43.50	43.50
71B048	Items Resale-Supply	0.00	0.00	134,904.87	135,792.72	4,649.00	140,441.72	(140,441.72)	0.00	0.00	0.00	0.00
71B064	ItemsResale-Periphials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,482.50	31,482.50	0.00	0.00
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,350.00	0.00	0.00
Subtotal Account Pool: 71		**1,142,379.19**	**1,143,729.19**	**258,605.72**	**1,290,728.27**	**4,649.00**	**1,295,377.27**	**(151,648.08)**	**1,142,171.48**	**1,148,521.48**	**984,386.39**	**984,386.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740060	Cap Equip- Telecom System	0.00	0.00	0.00	110,328.00	0.07	110,328.07	(110,328.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**110,328.00**	**0.07**	**110,328.07**	**(110,328.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(4,300,382.00)	(4,300,382.00)	0.00	0.00	0.00	0.00	(4,300,382.00)	0.00	0.00	0.00	0.00
760024	Project Network Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109,635.00)	(109,635.00)	0.00	0.00
760025	Project Materials	0.00	0.00	(29,703.30)	(157,078.12)	0.00	(157,078.12)	157,078.12	(257,517.06)	(257,517.06)	0.00	0.00
760026	Project Time	0.00	0.00	(7,380.00)	(49,175.00)	0.00	(49,175.00)	49,175.00	(154,952.00)	(154,952.00)	0.00	0.00
760027	Int Alloc-Telecom Recurring	0.00	0.00	0.00	(18,931.50)	0.00	(18,931.50)	18,931.50	(18,740.00)	(18,740.00)	(20,869.00)	(20,869.00)
760032	Int Alloc-Admn Voice Recur	0.00	0.00	(136,722.78)	(1,666,263.73)	0.00	(1,666,263.73)	1,666,263.73	(1,637,515.41)	(1,637,515.41)	(1,620,758.36)	(1,620,758.36)
760033	Int Alloc-Admn Voice Non Recur	0.00	0.00	(5,525.46)	(116,882.77)	0.00	(116,882.77)	116,882.77	(131,621.75)	(131,621.75)	(249,188.94)	(249,188.94)
760034	Int Alloc-Admn Voice Usage	0.00	0.00	(10,954.89)	(149,276.05)	0.00	(149,276.05)	149,276.05	(165,311.37)	(165,311.37)	(160,509.28)	(160,509.28)
760035	Int Alloc-Admn Data Recur	0.00	0.00	(172,116.47)	(2,070,469.87)	0.00	(2,070,469.87)	2,070,469.87	(2,005,188.51)	(2,005,188.51)	(1,851,229.13)	(1,851,229.13)
760036	Int Alloc-Admn Data Non Recur	0.00	0.00	(2,210.00)	(48,201.20)	0.00	(48,201.20)	48,201.20	(71,630.68)	(71,630.68)	(359,318.85)	(359,318.85)
Subtotal Account Pool: 76		**(4,300,382.00)**	**(4,300,382.00)**	**(364,612.90)**	**(4,276,278.24)**	**0.00**	**(4,276,278.24)**	**(24,103.76)**	**(4,552,111.78)**	**(4,552,111.78)**	**(4,261,873.56)**	**(4,261,873.56)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	181,831.72	181,831.72	0.00	0.00	0.00	0.00	181,831.72	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	(50,000.00)	91,000.00	207,503.72	0.00	207,503.72	(257,503.72)	192,798.03	192,798.03	180,000.00	180,000.00
Subtotal Account Pool: 7Z		**181,831.72**	**131,831.72**	**91,000.00**	**207,503.72**	**0.00**	**207,503.72**	**(75,672.00)**	**192,798.03**	**192,798.03**	**180,000.00**	**180,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications											
Org: UK3TEL - Telecommunications Revenue			**Org Mgr: House, Polly R**								
Total Org: UK3TEL	**(2,976,171.09)**	**(3,024,821.09)**	**(15,007.18)**	**(2,667,718.25)**	**4,649.07**	**(2,663,069.18)**	**(361,751.91)**	**(3,217,142.27)**	**(3,210,792.27)**	**(3,097,487.17)**	**(3,097,487.17)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3TO1 - Technical Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	73,459.65	73,620.10	6,205.52	73,620.13	0.00	73,620.13	(0.03)	69,630.18	69,630.18	65,770.23	65,770.23
617BHO	Operating Staff-Overtime	0.00	20,000.00	566.61	14,666.42	0.00	14,666.42	5,333.58	2,139.21	2,139.21	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	331.59	2,145.63	0.00	2,145.63	(2,145.63)	133.82	133.82	0.00	0.00
617F10	Operating Staff	190,655.80	224,815.35	28,956.16	224,557.68	0.00	224,557.68	257.67	180,624.00	180,624.00	160,829.60	160,829.60
617PLG	Operating Staff-Longevity	2,407.80	2,407.80	0.00	0.00	0.00	0.00	2,407.80	1,043.34	1,043.34	1,138.73	1,138.73
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	507.00	507.00
61CPEX	Part Time Salary	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,834.97	21,834.97	22,765.25	22,765.25
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.21	31.21
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,578.50	13,578.50	42,552.00	42,552.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	14.00	388.00	0.00	388.00	(388.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,716.00	16,352.00	0.00	16,352.00	(16,352.00)	1,672.00	1,672.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**306,523.25**	**320,843.25**	**38,789.88**	**331,729.86**	**0.00**	**331,729.86**	**(10,886.61)**	**291,030.52**	**291,030.52**	**293,594.02**	**293,594.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	76.63	1,444.83	0.00	1,444.83	(1,444.83)	156.27	156.27	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	116,210.82	131,311.61	15,518.62	131,245.84	0.00	131,245.84	65.77	109,613.29	109,613.29	97,437.90	97,437.90
65YP10	Nonstatus Benefit Distr (Fica)	3,562.26	3,562.26	0.00	0.00	0.00	0.00	3,562.26	3,085.09	3,085.09	5,627.45	5,627.45
65YT10	FT Temp Benefit Distr	0.00	0.00	228.14	1,373.57	0.00	1,373.57	(1,373.57)	140.44	140.44	0.00	0.00
Subtotal Account Pool: 65		**119,773.08**	**134,873.87**	**15,823.39**	**134,064.24**	**0.00**	**134,064.24**	**809.63**	**112,995.09**	**112,995.09**	**103,065.35**	**103,065.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3TO1 - Technical Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	581.56	827.08	0.00	827.08	(827.08)	45.45	45.45	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,076.80	3,832.40	0.00	3,832.40	(3,832.40)	5,549.12	5,549.12	6,430.80	6,430.80
710300	Conference Registration Fees	0.00	0.00	7,600.00	17,135.00	0.00	17,135.00	(17,135.00)	3,402.00	3,402.00	4,569.00	4,569.00
711	Supplies	230,000.00	169,679.20	0.00	0.00	0.00	0.00	169,679.20	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	7,510.18	48,359.29	0.00	48,359.29	(48,359.29)	56,163.02	56,163.02	352,848.55	352,848.55
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.46	581.46	67.49	67.49
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	14,979.80	0.00	14,979.80	(14,979.80)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.39	261.39	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.88	879.88	0.00	0.00
711138	Supplies-Parts	0.00	0.00	237.16	1,556.95	0.00	1,556.95	(1,556.95)	2,367.66	2,367.66	2,431.33	2,431.33
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,521.39	4,521.39
711172	Program Supplies	0.00	0.00	0.00	(20,064.87)	0.00	(20,064.87)	20,064.87	198,333.62	198,333.62	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	41,000.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.40	0.00	22.40	(22.40)	126.17	126.17	193.18	193.18
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,653.49	4,653.49
716	Maintenance and Rentals	19,620.00	19,620.00	0.00	0.00	0.00	0.00	19,620.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	1,815.00	0.00	1,815.00	(1,815.00)	0.00	0.00	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	58.06	106.55	0.00	106.55	(106.55)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	172.79	11,114.82	0.00	11,114.82	(11,114.82)	7,786.50	7,786.50	8,544.74	8,544.74
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,717.15	12,717.15
716100	Rentals & Leases-General	0.00	0.00	1,620.00	8,240.00	0.00	8,240.00	(8,240.00)	10,370.00	10,370.00	5,964.00	5,964.00
717	Professional Services	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,595.60	2,595.60
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	63.59	0.00	63.59	(63.59)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,537.41	6,537.41
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,789.00	31,789.00	2,225.00	2,225.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	11,466.49	0.00	11,466.49	(11,466.49)	26,657.96	26,657.96	11,702.50	11,702.50
718008	Telecom-Internet Services	0.00	0.00	0.00	255.70	0.00	255.70	(255.70)	293.95	293.95	167.80	167.80
719	Staff Support	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.76	0.00	55.76	(55.76)	211.10	211.10	192.04	192.04
719100	Membership Dues & Fees	0.00	0.00	900.00	1,595.00	0.00	1,595.00	(1,595.00)	1,350.00	1,350.00	1,910.00	1,910.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	861.00	861.00	1,780.63	1,780.63
Subtotal Account Pool: 71		**285,320.00**	**224,999.20**	**20,756.55**	**103,425.96**	**0.00**	**103,425.96**	**121,573.24**	**388,029.28**	**388,029.28**	**430,052.10**	**430,052.10**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	257,000.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	29,900.00	0.00	299,900.00	0.00	299,900.00	(270,000.00)	257,000.00	257,000.00	207,000.00	207,000.00
Subtotal Account Pool: 7Z		**257,000.00**	**299,900.00**	**0.00**	**299,900.00**	**0.00**	**299,900.00**	**0.00**	**257,000.00**	**257,000.00**	**207,000.00**	**207,000.00**
Total Org: UK3TO1		**968,616.33**	**980,616.32**	**75,369.82**	**869,120.06**	**0.00**	**869,120.06**	**111,496.26**	**1,049,054.89**	**1,049,054.89**	**1,033,711.47**	**1,033,711.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3TP1 - Telephone Operators				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	77.98	184.95	0.00	184.95	(184.95)	55.18	55.18	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	277.21	1,508.86	0.00	1,508.86	(1,508.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	149,154.30	149,699.42	18,295.88	148,400.23	0.00	148,400.23	1,299.19	140,671.37	140,671.37	134,127.24	134,127.24
617PLG	Operating Staff-Longevity	885.06	885.06	0.00	0.00	0.00	0.00	885.06	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.00	1,014.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.01	207.01	1,013.11	1,013.11
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	1.82
Subtotal Account Pool: 61		**150,039.36**	**150,584.48**	**18,651.07**	**150,094.04**	**0.00**	**150,094.04**	**490.44**	**140,933.56**	**140,933.56**	**136,156.17**	**136,156.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	29.88	142.46	0.00	142.46	(142.46)	4.63	4.63	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	65,627.89	65,867.74	8,073.13	65,319.03	0.00	65,319.03	548.71	61,614.94	61,614.94	57,674.83	57,674.83
65YP10	Nonstatus Benefit Distr (Fica)	74.34	74.34	0.00	0.00	0.00	0.00	74.34	17.39	17.39	170.43	170.43
Subtotal Account Pool: 65		**65,702.23**	**65,942.08**	**8,103.01**	**65,461.49**	**0.00**	**65,461.49**	**480.59**	**61,636.96**	**61,636.96**	**57,845.26**	**57,845.26**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	128.10	304.23	0.00	304.23	(304.23)	170.84	170.84	126.18	126.18
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.80	63.80
710300	Conference Registration Fees	0.00	0.00	97.00	6,835.45	0.00	6,835.45	(6,835.45)	4,562.50	4,562.50	6,342.77	6,342.77
710305	Registration Fees-Other	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
711	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	25.94	0.00	25.94	(25.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	325.55	1,495.91	0.00	1,495.91	(1,495.91)	883.85	883.85	812.28	812.28
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.95	199.95	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	14.75	0.00	14.75	(14.75)	0.00	0.00	0.00	0.00
713	Printing and Copying	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,953.29	0.00	1,953.29	(1,953.29)	1,935.62	1,935.62	0.00	0.00
714	Postage	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	6.00	774.97	0.00	774.97	(774.97)	1,159.71	1,159.71	1,504.08	1,504.08
714005	Postage-Campus Mail Services	0.00	0.00	0.61	483.20	0.00	483.20	(483.20)	15.95	15.95	390.93	390.93
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.76	24.76
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.00	3,129.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
716	Maintenance and Rentals	28,400.00	28,400.00	0.00	0.00	0.00	0.00	28,400.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	21,600.00	0.00	21,600.00	(21,600.00)	23,714.00	23,714.00	24,000.00	24,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855.00	3,855.00
716110	Rentals-Copier	0.00	0.00	245.00	3,185.00	0.00	3,185.00	(3,185.00)	2,695.00	2,695.00	2,133.00	2,133.00
717	Professional Services	131,000.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	113.40	1,527.60	0.00	1,527.60	(1,527.60)	7,622.00	7,622.00	108,441.15	108,441.15
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	130,690.00	0.00	130,690.00	(130,690.00)	123,764.00	123,764.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	(97.00)	(750.81)	0.00	(750.81)	750.81	12.93	12.93	635.75	635.75
719	Staff Support	3,554.00	3,554.00	0.00	0.00	0.00	0.00	3,554.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.80	0.00	127.80	(127.80)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.77	95.77	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,397.10	0.00	2,397.10	(2,397.10)	0.00	0.00	1,468.00	1,468.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**177,204.00**	**177,204.00**	**818.66**	**170,929.43**	**0.00**	**170,929.43**	**6,274.57**	**166,832.12**	**166,832.12**	**153,696.65**	**153,696.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications											
Org: UK3TP1 - Telephone Operators			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
Total Org: UK3TP1	**392,945.59**	**393,730.56**	**27,572.74**	**386,484.96**	**0.00**	**386,484.96**	**7,245.60**	**369,402.64**	**369,402.64**	**382,698.08**	**382,698.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK3VTZ - Voice Technologies Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	151,445.25	150,950.29	12,404.74	149,355.29	0.00	149,355.29	1,595.00	142,800.21	142,800.21	136,890.18	136,890.18
61SNSH	Student Labor	0.00	0.00	110.00	3,377.00	0.00	3,377.00	(3,377.00)	1,485.00	1,485.00	395.00	395.00
61SNWS	College Work Study	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	305.00	305.00	748.50	748.50
Subtotal Account Pool: 61		**157,445.25**	**156,950.29**	**12,514.74**	**152,732.29**	**0.00**	**152,732.29**	**4,218.00**	**144,590.21**	**144,590.21**	**138,033.68**	**138,033.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	66,635.91	66,418.13	5,481.21	65,739.41	0.00	65,739.41	678.72	62,547.60	62,547.60	58,862.66	58,862.66
Subtotal Account Pool: 65		**66,635.91**	**66,418.13**	**5,481.21**	**65,739.41**	**0.00**	**65,739.41**	**678.72**	**62,547.60**	**62,547.60**	**58,862.66**	**58,862.66**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	38.24	0.00	38.24	(38.24)	33.95	33.95	96.65	96.65
710100	Out-of-State Travel	0.00	0.00	814.02	1,979.30	0.00	1,979.30	(1,979.30)	1,851.26	1,851.26	5,173.44	5,173.44
710300	Conference Registration Fees	0.00	0.00	0.00	3,677.00	0.00	3,677.00	(3,677.00)	2,195.00	2,195.00	2,924.00	2,924.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,754.79	0.00	1,754.79	(1,754.79)	0.00	0.00	0.00	0.00
711	Supplies	37,525.00	37,525.00	0.00	0.00	0.00	0.00	37,525.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	21,212.78	0.00	21,212.78	(21,212.78)	46,392.64	46,392.64	69,684.79	69,684.79
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	729.00	0.00	729.00	(729.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888.00	1,888.00	400.00	400.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,069.95	2,069.95
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,986.75	2,986.75
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,833.00	10,833.00	11,250.00	11,250.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	420.00	420.00
716	Maintenance and Rentals	201,500.00	201,500.00	0.00	0.00	0.00	0.00	201,500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,305.10	0.00	2,305.10	(2,305.10)	2,322.64	2,322.64	1,973.61	1,973.61
716018	Maint Agreem- Baseline & Supp	0.00	3,823.00	1,890.00	205,910.04	0.00	205,910.04	(202,087.04)	198,529.40	198,529.40	228,398.18	228,398.18
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
717	Professional Services	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,062.00	1,062.00	0.00	1,062.00	(1,062.00)	0.00	0.00	23,738.00	23,738.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	1,516.35	0.00	1,516.35	(1,516.35)	1,467.62	1,467.62	1,364.48	1,364.48
718	Telecommunications	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	343.60	0.00	343.60	(343.60)	472.45	472.45	632.25	632.25
718026	Telecom-Voice RE Line Rental	0.00	0.00	0.00	364.08	0.00	364.08	(364.08)	669.74	669.74	613.94	613.94
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	176.25	0.00	176.25	(176.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**273,075.00**	**256,898.00**	**3,766.02**	**241,068.53**	**0.00**	**241,068.53**	**15,829.47**	**267,570.70**	**267,570.70**	**353,976.04**	**353,976.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	26,299.00	0.00	26,299.00	0.00	26,299.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**26,299.00**	**0.00**	**26,299.00**	**0.00**	**26,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	166,000.00	0.00	166,000.00	(166,000.00)	259,990.77	259,990.77	245,000.00	245,000.00
Subtotal Account Pool: 7Z		**200,000.00**	**200,000.00**	**0.00**	**166,000.00**	**0.00**	**166,000.00**	**34,000.00**	**259,990.77**	**259,990.77**	**245,000.00**	**245,000.00**
Total Org: UK3VTZ		**697,156.16**	**706,565.42**	**21,761.97**	**651,839.23**	**0.00**	**651,839.23**	**54,726.19**	**734,699.28**	**734,699.28**	**795,872.38**	**795,872.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications											
Org: UK3WAN - WAN			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WAN	**0.00**	**0.00**	**167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UK5BSC - CIS BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	94,116.55	94,413.70	7,958.24	94,415.05	0.00	94,415.05	(1.35)	89,210.14	89,210.14	83,927.79	83,927.79
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPHX	Part Time Hourly	19,973.20	19,973.20	0.00	0.00	0.00	0.00	19,973.20	19,876.67	19,876.67	16,417.85	16,417.85
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,329.66	20,349.91	0.00	20,349.91	(20,349.91)	104.00	104.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,089.75**	**114,386.90**	**10,287.90**	**114,764.96**	**0.00**	**114,764.96**	**(378.06)**	**109,190.81**	**109,190.81**	**100,599.14**	**100,599.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,411.28	41,542.03	3,516.08	41,556.93	0.00	41,556.93	(14.90)	39,074.78	39,074.78	36,088.86	36,088.86
65YP10	Nonstatus Benefit Distr (Fica)	1,677.75	1,677.75	0.00	0.00	0.00	0.00	1,677.75	1,669.64	1,669.64	1,400.40	1,400.40
65YT10	FT Temp Benefit Distr	0.00	0.00	195.69	1,709.40	0.00	1,709.40	(1,709.40)	8.74	8.74	0.00	0.00
Subtotal Account Pool: 65		**43,089.03**	**43,219.78**	**3,711.77**	**43,266.33**	**0.00**	**43,266.33**	**(46.55)**	**40,753.16**	**40,753.16**	**37,489.26**	**37,489.26**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.76	71.76	24.34	24.34
710100	Out-of-State Travel	0.00	0.00	1,056.76	2,215.07	0.00	2,215.07	(2,215.07)	2,459.16	2,459.16	2,404.18	2,404.18
710300	Conference Registration Fees	0.00	0.00	550.00	3,039.00	0.00	3,039.00	(3,039.00)	1,835.00	1,835.00	494.50	494.50
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	293.58	0.00	293.58	(293.58)	462.57	462.57	474.00	474.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.96	39.96	52.00	52.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.80	44.80	0.00	0.00
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	271.00	271.00	448.85	448.85
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882.00	1,882.00
716	Maintenance and Rentals	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,428.78	2,428.78
717	Professional Services	9,313.66	2,681.66	0.00	0.00	0.00	0.00	2,681.66	0.00	0.00	0.00	0.00
717110	Finl Services-Acctg & Audit Servs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,214.87	18,214.87	17,737.63	17,737.63
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.37	468.37	734.00	734.00
719	Staff Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.17	0.00	397.17	(397.17)	30.70	30.70	59.56	59.56
Subtotal Account Pool: 71		**18,013.66**	**11,381.66**	**1,606.76**	**6,224.82**	**0.00**	**6,224.82**	**5,156.84**	**23,898.19**	**23,898.19**	**26,739.84**	**26,739.84**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	52,000.00	52,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**52,000.00**	**52,000.00**	**0.00**	**0.00**
Total Org: UK5BSC		**177,692.44**	**171,488.34**	**15,606.43**	**166,756.11**	**0.00**	**166,756.11**	**4,732.23**	**225,842.16**	**225,842.16**	**164,828.24**	**164,828.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: UKXRCM - CIS RCM				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	308,098.00	308,098.00	25,675.00	308,098.00	0.00	308,098.00	0.00	277,801.00	277,801.00	369,614.00	369,614.00
760105	RCM-Facilities Assessment	186,805.00	193,437.00	16,120.00	193,437.00	0.00	193,437.00	0.00	135,843.00	135,843.00	131,837.00	131,837.00
760106	RCM- Occupancy Assessment- MUB	3,846.00	3,846.00	321.00	3,846.00	0.00	3,846.00	0.00	3,515.00	3,515.00	0.00	0.00
760145	RCM Subvention Aux. Allocation	(227,011.00)	(227,011.00)	(18,918.00)	(211,784.00)	0.00	(211,784.00)	(15,227.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**271,738.00**	**278,370.00**	**23,198.00**	**293,597.00**	**0.00**	**293,597.00**	**(15,227.00)**	**417,159.00**	**417,159.00**	**501,451.00**	**501,451.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**	**0.00**	**0.00**
Total Org: UKXRCM		**271,738.00**	**278,370.00**	**23,198.00**	**293,597.00**	**0.00**	**293,597.00**	**(15,227.00)**	**439,159.00**	**439,159.00**	**501,451.00**	**501,451.00**
Total Fund: 1AKTEL		**1,999,766.84**	**1,981,633.84**	**260,142.21**	**1,641,699.08**	**270,466.60**	**1,912,165.68**	**69,468.16**	**2,107,311.39**	**2,090,728.26**	**2,087,605.68**	**2,087,276.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	4,077.15	0.00	0.00	0.00	0.00	4,077.15	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**4,077.15**	**0.00**	**0.00**	**0.00**	**0.00**	**4,077.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	10,753.10	0.00	0.00	0.00	0.00	10,753.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**10,753.10**	**0.00**	**0.00**	**0.00**	**0.00**	**10,753.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,440.00	56,440.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,440.00**	**56,440.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**14,830.25**	**0.00**	**0.00**	**0.00**	**0.00**	**14,830.25**	**56,440.00**	**56,440.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1AVP - CIS AVP Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	208,896.90	220,237.38	19,051.16	220,237.39	0.00	220,237.39	(0.01)	139,507.13	139,507.13	79,094.53	79,094.53
617BLG	Operating Staff-Longevity	0.00	303.57	37.60	306.65	0.00	306.65	(3.08)	34.16	34.16	0.00	0.00
617F10	Operating Staff	14,387.16	15,331.14	1,879.68	15,331.14	0.00	15,331.14	0.00	14,387.12	14,387.12	13,391.68	13,391.68
617PLG	Operating Staff-Longevity	303.57	0.00	0.00	0.00	0.00	0.00	0.00	99.18	99.18	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,300.00	0.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,120.00	1,925.00	128.01	1,271.39	0.00	1,271.39	653.61	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**226,707.63**	**241,097.09**	**21,096.45**	**240,446.57**	**0.00**	**240,446.57**	**650.52**	**154,027.59**	**154,027.59**	**94,486.21**	**94,486.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	301.84	3.17	303.03	0.00	303.03	(1.19)	1.95	1.95	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	98,244.99	103,649.89	9,246.54	103,686.87	0.00	103,686.87	(36.98)	67,407.28	67,407.28	39,768.96	39,768.96
65YP10	Nonstatus Benefit Distr (Fica)	25.50	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37	168.00	168.00
Subtotal Account Pool: 65		**98,270.49**	**103,951.73**	**9,249.71**	**103,989.90**	**0.00**	**103,989.90**	**(38.17)**	**67,417.60**	**67,417.60**	**39,936.96**	**39,936.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK1AVP - CIS AVP Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	17,776.67	14,999.86	0.00	0.00	0.00	0.00	14,999.86	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	76.00	921.49	0.00	921.49	(921.49)	554.10	554.10	214.62	214.62
710100	Out-of-State Travel	0.00	0.00	0.00	7,474.67	0.00	7,474.67	(7,474.67)	8,633.77	8,633.77	2,511.97	2,511.97
710300	Conference Registration Fees	0.00	0.00	0.00	4,649.07	0.00	4,649.07	(4,649.07)	533.00	533.00	2,562.00	2,562.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	792.99	0.00	792.99	(792.99)	0.00	0.00	0.00	0.00
711	Supplies	12,250.00	4,105.00	0.00	0.00	0.00	0.00	4,105.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	575.54	4,189.26	0.00	4,189.26	(4,189.26)	1,629.66	1,629.66	449.08	449.08
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.05	946.05	0.00	0.00
713	Printing and Copying	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.17	45.17	0.00	0.00
714	Postage	700.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	50.99	0.00	50.99	(50.99)	198.68	198.68	316.58	316.58
715	Non-Capitalizable Equipment	4,305.00	4,637.10	0.00	0.00	0.00	0.00	4,637.10	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,637.10	0.00	4,637.10	(4,637.10)	2,976.75	2,976.75	2,520.30	2,520.30
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.12	355.12	530.73	530.73
716	Maintenance and Rentals	2,700.00	2,201.91	0.00	0.00	0.00	0.00	2,201.91	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	23.50	23.50	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	42.75	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,103.91	0.00	2,103.91	(2,103.91)	1,389.50	1,389.50	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25	40.25	0.00	0.00
717	Professional Services	20,000.00	101,860.00	0.00	0.00	0.00	0.00	101,860.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	8,000.00	8,000.00
717010	Consulting-Information Technology	0.00	0.00	0.00	14,211.75	0.00	14,211.75	(14,211.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(5,499.11)	60,396.46	0.00	60,396.46	(60,396.46)	2,004.50	2,004.50	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,926.00	0.00	3,926.00	(3,926.00)	3,744.00	3,744.00	3,624.40	3,624.40
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	6,195.28	3,764.00	0.00	0.00	0.00	0.00	3,764.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	67.28	589.12	0.00	589.12	(589.12)	525.76	525.76	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	66.61	780.29	0.00	780.29	(780.29)	267.64	267.64	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	255.70	0.00	255.70	(255.70)	303.60	303.60	19.90	19.90
718014	Telecom-Telephone Equipment	0.00	0.00	1,407.15	2,006.57	0.00	2,006.57	(2,006.57)	798.86	798.86	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.78	131.81	0.00	131.81	(131.81)	55.42	55.42	0.00	0.00
719	Staff Support	0.00	2,495.00	0.00	0.00	0.00	0.00	2,495.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	6,740.00	6,740.00	28.70	2,573.82	0.00	2,573.82	4,166.18	6,342.76	6,342.76	1,803.20	1,803.20
719100	Membership Dues & Fees	38,612.00	38,612.00	1,240.00	36,117.00	0.00	36,117.00	2,495.00	34,441.00	34,441.00	29,852.00	29,852.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.75	90.75	1,626.97	1,626.97
Subtotal Account Pool: 71		**110,278.95**	**207,465.87**	**(2,020.05)**	**145,906.00**	**0.00**	**145,906.00**	**61,559.87**	**66,186.59**	**66,186.59**	**54,031.75**	**54,031.75**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	35,642.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,443.64	43,443.64	40,435.25	40,435.25
Subtotal Account Pool: 7Z		**35,642.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,443.64**	**53,443.64**	**40,435.25**	**40,435.25**
Total Org: UK1AVP		**470,899.36**	**552,514.69**	**28,326.11**	**490,342.47**	**0.00**	**490,342.47**	**62,172.22**	**341,075.42**	**341,075.42**	**228,890.17**	**228,890.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Org: UK2ATZ - Academic Technology Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
715025 Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ATZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	118,500.00	124,460.19	10,490.88	124,460.14	0.00	124,460.14	0.05	118,499.97	118,499.97	112,260.03	112,260.03
Subtotal Account Pool: 61		**118,500.00**	**124,460.19**	**10,490.88**	**124,460.14**	**0.00**	**124,460.14**	**0.05**	**118,499.97**	**118,499.97**	**112,260.03**	**112,260.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52,140.00	54,762.48	4,635.07	54,781.63	0.00	54,781.63	(19.15)	51,903.89	51,903.89	48,271.91	48,271.91
Subtotal Account Pool: 65		**52,140.00**	**54,762.48**	**4,635.07**	**54,781.63**	**0.00**	**54,781.63**	**(19.15)**	**51,903.89**	**51,903.89**	**48,271.91**	**48,271.91**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,802.93	0.00	0.00	0.00	0.00	4,802.93	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,407.80	0.00	1,407.80	(1,407.80)	0.00	0.00	1,300.88	1,300.88
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.12	645.12
710300	Conference Registration Fees	0.00	0.00	0.00	3,395.00	0.00	3,395.00	(3,395.00)	3,990.00	3,990.00	95.00	95.00
711	Supplies	950.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	456.65	0.00	456.65	(456.65)	945.65	945.65	945.45	945.45
715	Non-Capitalizable Equipment	3,500.00	3,771.00	0.00	0.00	0.00	0.00	3,771.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,238.00	7,238.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	15,000.00	14,926.80	14,926.80	0.00	14,926.80	73.20	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	149.99	0.00	149.99	(149.99)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	646.00	3,317.15	0.00	3,317.15	(3,317.15)	2,329.00	2,329.00	0.00	0.00
716	Maintenance and Rentals	650.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.75	304.75	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.61)	(106.61)
Subtotal Account Pool: 71		**9,100.00**	**25,173.93**	**15,572.80**	**23,653.39**	**0.00**	**23,653.39**	**1,520.54**	**7,569.40**	**7,569.40**	**10,117.84**	**10,117.84**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.00	1,420.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,420.00**	**1,420.00**
Total Org: UK3CSZ		**179,740.00**	**204,396.60**	**30,698.75**	**202,895.16**	**0.00**	**202,895.16**	**1,501.44**	**177,973.26**	**177,973.26**	**172,069.78**	**172,069.78**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	2,000.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	311.95	0.00	311.95	(311.95)	177.42	177.42	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	1,108.75	1,108.75	574.76	574.76
710300	Conference Registration Fees	0.00	0.00	0.00	127.00	0.00	127.00	(127.00)	0.00	0.00	0.00	0.00
711	Supplies	890.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,389.30	2,389.30	0.00	2,389.30	(2,389.30)	710.71	710.71	288.79	288.79
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	123.58	0.00	123.58	(123.58)	0.00	0.00	136.60	136.60
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
715	Non-Capitalizable Equipment	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501.02	2,501.02
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.50	493.50	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.50	512.50	482.50	482.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	187.22	0.00	187.22	(187.22)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
Subtotal Account Pool: 71		**4,690.00**	**3,400.00**	**2,389.30**	**3,318.05**	**0.00**	**3,318.05**	**81.95**	**3,872.88**	**3,872.88**	**4,075.67**	**4,075.67**
Total Org: UK3CTZ		**4,690.00**	**3,400.00**	**2,389.30**	**3,318.05**	**0.00**	**3,318.05**	**81.95**	**3,872.88**	**3,872.88**	**4,075.67**	**4,075.67**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3DCC - Call & Dispatch Ctr & Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	410,480.00	433,394.25	36,743.62	434,519.34	0.00	434,519.34	(1,125.09)	252,737.48	252,737.48	220,509.29	220,509.29
617BHO	Operating Staff-Overtime	0.00	975.00	520.70	1,397.33	0.00	1,397.33	(422.33)	518.04	518.04	0.00	0.00
617BHS	Operating Staff-Shift	0.00	120.00	16.34	121.46	0.00	121.46	(1.46)	2.19	2.19	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	4,546.00	544.19	4,390.05	0.00	4,390.05	155.95	500.34	500.34	0.00	0.00
617F10	Operating Staff	107,251.04	113,460.24	14,001.60	113,463.81	0.00	113,463.81	(3.57)	98,266.09	98,266.09	115,555.80	115,555.80
617PLG	Operating Staff-Longevity	4,351.30	0.00	0.00	0.00	0.00	0.00	0.00	3,660.97	3,660.97	4,019.41	4,019.41
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055.18	2,055.18	40.00	40.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127.89	4,127.89	5,706.15	5,706.15
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.73	103.73	11.32	11.32
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.12	13.12	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	77.52	0.00	77.52	0.00	77.52	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	1,290.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	1,557.70	0.00	0.00	0.00	0.00	1,557.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**523,372.35**	**554,130.71**	**51,826.45**	**553,969.51**	**0.00**	**553,969.51**	**161.20**	**361,985.03**	**361,985.03**	**345,841.97**	**345,841.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	450.00	90.84	502.95	0.00	502.95	(52.95)	66.39	66.39	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	228,369.25	240,615.97	22,413.48	241,197.90	0.00	241,197.90	(581.93)	153,742.89	153,742.89	144,507.92	144,507.92
65YP10	Nonstatus Benefit Distr (Fica)	365.51	0.00	0.00	0.00	0.00	0.00	0.00	835.63	835.63	821.17	821.17
Subtotal Account Pool: 65		**228,734.76**	**241,065.97**	**22,504.32**	**241,700.85**	**0.00**	**241,700.85**	**(634.88)**	**154,644.91**	**154,644.91**	**145,329.09**	**145,329.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3DCC - Call & Dispatch Ctr & Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	24,000.00	21,585.00	0.00	0.00	0.00	0.00	21,585.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	215.84	0.00	215.84	(215.84)	39.92	39.92	97.67	97.67
710100	Out-of-State Travel	0.00	0.00	3,230.41	6,321.42	0.00	6,321.42	(6,321.42)	4,203.52	4,203.52	6,438.40	6,438.40
710300	Conference Registration Fees	0.00	0.00	2,295.00	8,549.50	0.00	8,549.50	(8,549.50)	6,286.50	6,286.50	7,434.00	7,434.00
711	Supplies	17,776.00	16,392.00	0.00	0.00	0.00	0.00	16,392.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(462.62)	10,918.59	0.00	10,918.59	(10,918.59)	5,265.44	5,265.44	5,629.63	5,629.63
711132	Supplies-Software Incl Site License	0.00	0.00	35.85	3,417.60	0.00	3,417.60	(3,417.60)	265.77	265.77	2,718.68	2,718.68
711156	Supplies-Electronic Devices	0.00	0.00	0.00	24.99	0.00	24.99	(24.99)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.28	1,306.28
713	Printing and Copying	12,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,219.80	10,476.16	0.00	10,476.16	(10,476.16)	0.00	0.00	0.00	0.00
714	Postage	1,200.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,445.64	0.00	1,445.64	(1,445.64)	0.00	0.00	242.10	242.10
714005	Postage-Campus Mail Services	0.00	0.00	405.35	1,070.17	0.00	1,070.17	(1,070.17)	38.20	38.20	512.34	512.34
715	Non-Capitalizable Equipment	12,246.00	13,272.00	0.00	0.00	0.00	0.00	13,272.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,308.00	12,506.80	0.00	12,506.80	(12,506.80)	8,600.15	8,600.15	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,401.00	2,401.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	509.92	0.00	509.92	(509.92)	0.00	0.00	353.00	353.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	299.85	0.00	299.85	(299.85)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	2,229.00	2,229.00	0.00	0.00	0.00	0.00	2,229.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	698.60	0.00	698.60	(698.60)	476.75	476.75	329.80	329.80
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.20	743.20
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	203.75	203.75	0.00	0.00
718	Telecommunications	5,754.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	389.10	4,875.70	0.00	4,875.70	(4,875.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.10	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
719	Staff Support	1,600.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.56	612.13	0.00	612.13	(612.13)	1,029.00	1,029.00	241.12	241.12
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	165.00	165.00
Subtotal Account Pool: 71		**76,805.00**	**73,962.00**	**11,445.55**	**63,138.91**	**0.00**	**63,138.91**	**10,823.09**	**29,205.00**	**29,205.00**	**26,211.22**	**26,211.22**
Total Org: UK3DCC		**828,912.11**	**869,158.68**	**85,776.32**	**858,809.27**	**0.00**	**858,809.27**	**10,349.41**	**545,834.94**	**545,834.94**	**517,382.28**	**517,382.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 71 - Support												
717	Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	9,000.00	9,000.00	9,000.00	9,000.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**9,000.00**	**9,000.00**	**9,000.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	31,760.00	31,760.00	0.00	0.00	0.00	0.00	31,760.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	31,760.00	0.00	31,760.00	(31,760.00)	31,760.00	31,760.00	31,760.00	31,760.00
Subtotal Account Pool: 7Z		**31,760.00**	**31,760.00**	**0.00**	**31,760.00**	**0.00**	**31,760.00**	**0.00**	**31,760.00**	**31,760.00**	**31,760.00**	**31,760.00**
Total Org: UK3HDP		**40,760.00**	**40,760.00**	**0.00**	**40,760.00**	**0.00**	**40,760.00**	**0.00**	**40,760.00**	**40,760.00**	**40,760.00**	**40,760.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3TR1 - CIS Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,381.84	149,381.84	101,799.43	101,799.43
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,526.42	30,526.42
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.52	994.52
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90	5.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,381.84**	**149,381.84**	**133,326.27**	**133,326.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,430.05	65,430.05	56,899.95	56,899.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.04	84.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,430.05**	**65,430.05**	**56,983.99**	**56,983.99**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.68	68.68	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(497.57)	0.00	0.00	0.00	0.00	1,666.26	1,666.26	2,352.88	2,352.88
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.00	1,337.00	3,846.50	3,846.50
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	129.99	0.00	0.00	0.00	0.00	8,920.49	8,920.49	10,078.24	10,078.24
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985.00	1,985.00	308.74	308.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.50	1,218.50	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.04	17.04
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,508.33	13,508.33	13,657.41	13,657.41
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.26	1,011.26	998.44	998.44
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,968.86	2,968.86	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.00	2,569.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.39	35.39
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.50	53.50	652.00	652.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	(129.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.73	4,943.73	5,161.32	5,161.32
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.21	42.21
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.30	22.30	12.42	12.42
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.16	85.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**(497.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**37,793.91**	**37,793.91**	**40,148.75**	**40,148.75**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,481.98	69,481.98
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,481.98**	**69,481.98**
Total Org: UK3TR1		**0.00**	**0.00**	**(497.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**252,605.80**	**252,605.80**	**299,940.99**	**299,940.99**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	190,300.00	199,609.99	16,825.38	199,610.15	0.00	199,610.15	(0.16)	190,299.66	190,299.66	180,810.31	180,810.31
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**190,300.00**	**199,609.99**	**16,825.38**	**199,610.15**	**0.00**	**199,610.15**	**(0.16)**	**190,299.66**	**190,299.66**	**180,810.31**	**180,810.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83,732.00	87,828.40	7,433.74	87,858.95	0.00	87,858.95	(30.55)	83,352.92	83,352.92	77,748.34	77,748.34
Subtotal Account Pool: 65		**83,732.00**	**87,828.40**	**7,433.74**	**87,858.95**	**0.00**	**87,858.95**	**(30.55)**	**83,352.92**	**83,352.92**	**77,748.34**	**77,748.34**
Account Pool: 71 - Support												
710	Travel	7,500.00	5,013.00	0.00	0.00	0.00	0.00	5,013.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	62.80	1,016.30	0.00	1,016.30	(1,016.30)	705.68	705.68	310.74	310.74
710100	Out-of-State Travel	0.00	0.00	0.00	344.77	0.00	344.77	(344.77)	308.96	308.96	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,360.00	0.00	2,360.00	(2,360.00)	40.00	40.00	306.56	306.56
711	Supplies	5,000.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	127.82	0.00	127.82	(127.82)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	247.99	0.00	247.99	(247.99)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	9,000.00	8,280.05	0.00	0.00	0.00	0.00	8,280.05	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,919.24	0.00	6,919.24	(6,919.24)	617.50	617.50	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.04	1,228.04
715030	Non-Cap Equip-Telecom	0.00	0.00	1,357.74	1,360.58	0.00	1,360.58	(1,360.58)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	(36,504.14)	0.00	0.00	0.00	0.00	(36,504.14)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	28,600.00	3,898.20	32,498.20	(32,498.20)	50,955.20	50,955.20	26,410.21	26,410.21
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	25,741.94	0.00	25,741.94	(25,741.94)	31,277.30	31,277.30	21,937.98	21,937.98
716060	Maint & Repairs-Computer Software	23,030.00	23,030.00	0.00	6,552.00	0.00	6,552.00	16,478.00	0.00	0.00	26,700.00	26,700.00
716063	Maint & Repairs-Computer Hardware	82,715.30	82,715.30	0.00	49.00	0.00	49.00	82,666.30	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	114.25	0.00	114.25	(114.25)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	6,000.00	14,000.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
718	Telecommunications	556,602.97	549,062.36	0.00	0.00	0.00	0.00	549,062.36	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	5,171.98	5,171.98	0.00	5,171.98	(5,171.98)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45,710.50	544,853.54	0.00	544,853.54	(544,853.54)	521,983.37	521,983.37	535,734.76	535,734.76
718006	Telecom-Cellular Phones	0.00	0.00	137.77	920.59	0.00	920.59	(920.59)	680.26	680.26	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	43.95	2,188.95	0.00	2,188.95	(2,188.95)	1,380.16	1,380.16	1,146.70	1,146.70
719	Staff Support	0.00	7,590.00	0.00	0.00	0.00	0.00	7,590.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	73.17	799.55	0.00	799.55	400.45	208.38	208.38	183.55	183.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.80	136.80	0.00	0.00
719100	Membership Dues & Fees	88,100.00	88,100.00	0.00	98,400.00	0.00	98,400.00	(10,300.00)	88,040.00	88,040.00	84,000.00	84,000.00
71B000	Items Resale	0.00	0.00	(1,162.24)	(1,162.24)	0.00	(1,162.24)	1,162.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**773,148.27**	**734,886.57**	**51,395.67**	**730,606.26**	**17,898.20**	**748,504.46**	**(13,617.89)**	**696,333.61**	**696,333.61**	**697,958.54**	**697,958.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	55,367.00	0.00	0.00	0.00	0.00	55,367.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	44,067.18	44,067.18	(44,067.18)	0.00	0.00	12,381.53	12,381.53
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,776.92	7,776.92
Subtotal Account Pool: 74		**0.00**	**55,367.00**	**0.00**	**0.00**	**44,067.18**	**44,067.18**	**11,299.82**	**0.00**	**0.00**	**20,158.45**	**20,158.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	56,472.27	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	56,472.27	0.00	56,472.27	(56,472.27)	45,000.00	45,000.00	40,000.00	40,000.00
Subtotal Account Pool: 7Z		**56,472.27**	**175,000.00**	**0.00**	**56,472.27**	**0.00**	**56,472.27**	**118,527.73**	**80,000.00**	**80,000.00**	**40,000.00**	**40,000.00**
Total Org: UK3WAN		**1,103,652.54**	**1,252,691.96**	**75,654.79**	**1,074,547.63**	**61,965.38**	**1,136,513.01**	**116,178.95**	**1,049,986.19**	**1,049,986.19**	**1,016,675.64**	**1,016,675.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,802,219.93	2,847,212.65	250,774.65	2,847,212.65	0.00	2,847,212.65	0.00	2,587,520.30	2,587,520.30	2,477,519.51	2,477,519.51
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	147.56	0.00	147.56	(147.56)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,551.24	0.00	1,551.24	(1,551.24)	254.20	254.20	0.00	0.00
617F10	Operating Staff	50,760.59	38,975.05	0.00	38,975.05	0.00	38,975.05	0.00	50,760.59	50,760.59	48,549.80	48,549.80
617PLG	Operating Staff-Longevity	2,258.88	0.00	0.00	0.00	0.00	0.00	0.00	1,862.87	1,862.87	1,378.09	1,378.09
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	260.00	260.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.52	59.52	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.50	131.50	683.80	683.80
61CPHX	Part Time Hourly	0.00	2,213.75	120.00	2,333.75	0.00	2,333.75	(120.00)	495.00	495.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	860.16	860.16	0.00	860.16	(860.16)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	4,232.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,859,471.60**	**2,888,401.45**	**251,754.81**	**2,892,580.41**	**0.00**	**2,892,580.41**	**(4,178.96)**	**2,642,683.98**	**2,642,683.98**	**2,528,391.20**	**2,528,391.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	72.26	340.98	0.00	340.98	(340.98)	14.47	14.47	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,257,173.60	1,269,922.60	110,796.80	1,270,378.67	0.00	1,270,378.67	(456.07)	1,155,586.47	1,155,586.47	1,086,210.08	1,086,210.08
65YP10	Nonstatus Benefit Distr (Fica)	189.75	525.75	10.08	196.04	0.00	196.04	329.71	348.56	348.56	195.13	195.13
Subtotal Account Pool: 65		**1,257,363.35**	**1,270,448.35**	**110,879.14**	**1,270,915.69**	**0.00**	**1,270,915.69**	**(467.34)**	**1,155,949.50**	**1,155,949.50**	**1,086,405.21**	**1,086,405.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	45,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	75.90	1,347.39	0.00	1,347.39	(1,347.39)	1,335.70	1,335.70	1,422.38	1,422.38
710100	Out-of-State Travel	0.00	0.00	456.78	17,302.08	0.00	17,302.08	(17,302.08)	14,609.69	14,609.69	22,774.15	22,774.15
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.16	744.16	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	572.50	18,020.00	0.00	18,020.00	(18,020.00)	26,919.00	26,919.00	18,520.83	18,520.83
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.44	235.44	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	1,596.50	7,706.51	0.00	7,706.51	(7,706.51)	0.00	0.00	0.00	0.00
711	Supplies	150,000.00	97,889.00	0.00	0.00	0.00	0.00	97,889.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(118.97)	27,527.00	0.00	27,527.00	(27,527.00)	22,867.52	22,867.52	39,267.53	39,267.53
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	64.95	0.00	64.95	(64.95)	49.95	49.95	162.00	162.00
711132	Supplies-Software Incl Site License	0.00	0.00	22,046.99	70,706.09	0.00	70,706.09	(70,706.09)	125,350.07	125,350.07	33,869.72	33,869.72
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.80	278.80
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	205.84	0.00	205.84	(205.84)	204.00	204.00	0.00	0.00
711172	Program Supplies	0.00	0.00	469.18	3,283.67	0.00	3,283.67	(3,283.67)	3,546.14	3,546.14	3,126.00	3,126.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.25	282.25
713000	Printing & Copying-General	0.00	0.00	0.00	2,149.77	0.00	2,149.77	(2,149.77)	65.00	65.00	239.00	239.00
714	Postage	400.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	1.26	(1.26)	41.64	41.64	0.80	0.80
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.87	21.87	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	129.85	0.00	129.85	(129.85)	620.85	620.85	271.40	271.40
715	Non-Capitalizable Equipment	39,740.00	97,160.00	0.00	0.00	0.00	0.00	97,160.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	779.85	4,072.53	0.00	4,072.53	(4,072.53)	11,925.13	11,925.13	22,827.54	22,827.54
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	7,297.90	60,806.21	0.00	60,806.21	(60,806.21)	25,918.35	25,918.35	43,910.42	43,910.42
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,235.90	0.00	1,235.90	(1,235.90)	532.25	532.25	8,656.60	8,656.60
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.98	179.98	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,103.29	0.00	2,103.29	(2,103.29)	617.40	617.40	2,668.65	2,668.65
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,547.55	0.00	5,547.55	(5,547.55)	2,508.69	2,508.69	3,040.00	3,040.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,940.28	4,940.28	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00
716	Maintenance and Rentals	0.00	(3,166.71)	0.00	0.00	0.00	0.00	(3,166.71)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,358.92	0.00	11,358.92	(11,358.92)	20,620.78	20,620.78	5,232.33	5,232.33
716009	Maint & Repairs-Locks	0.00	0.00	32.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	13,119.33	13,720.98	0.00	13,720.98	(13,720.98)	13,023.17	13,023.17	7,805.40	7,805.40
716021	Maint & Repairs-Equipment	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	45.74	45.74
716033	Maint & Repairs-Mech & Elect	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	870,628.54	870,628.54	0.00	867,038.68	0.00	867,038.68	3,589.86	610,401.96	610,401.96	781,332.56	781,332.56
716063	Maint & Repairs-Computer Hardware	92,505.25	92,505.25	677.09	51,305.92	0.00	51,305.92	41,199.33	68,987.87	68,987.87	84,184.05	84,184.05
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	556.00	556.00	681.00	681.00
716110	Rentals-Copier	523.00	523.00	0.00	0.00	0.00	0.00	523.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	12.00	12.00	120.00	120.00
717	Professional Services	0.00	(3,011.00)	0.00	0.00	0.00	0.00	(3,011.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
717010	Consulting-Information Technology	20,000.00	20,000.00	8,000.00	20,854.00	0.00	20,854.00	(854.00)	34,850.00	34,850.00	67,564.66	67,564.66
717200	Other Professional Services-General	11,500.00	11,500.00	4,800.50	5,194.99	0.00	5,194.99	6,305.01	452.50	452.50	27,471.00	27,471.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	90.24	523.69	0.00	523.69	(523.69)	65.25	65.25	0.00	0.00
717226	Oth Prof Ser-Scanning Delivery	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	28,600.00	0.00	26,400.00	0.00	26,400.00	2,200.00	0.00	0.00	2,412.00	2,412.00
717266	Oth Prof Ser- Microfilming	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	1,650.83	1,650.83
718	Telecommunications	94,000.00	83,836.11	0.00	0.00	0.00	0.00	83,836.11	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	6,132.97	77,466.44	0.00	77,466.44	(77,466.44)	70,593.05	70,593.05	63,710.61	63,710.61

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
718006	Telecom-Cellular Phones	0.00	0.00	38.30	507.14	0.00	507.14	(507.14)	471.24	471.24	412.90	412.90
718008	Telecom-Internet Services	0.00	0.00	45.95	656.05	0.00	656.05	(656.05)	957.36	957.36	1,528.93	1,528.93
718014	Telecom-Telephone Equipment	0.00	0.00	806.76	3,452.31	0.00	3,452.31	(3,452.31)	8,779.89	8,779.89	5,113.76	5,113.76
718016	Telecom-Usage (Tolls)	0.00	0.00	29.02	490.35	0.00	490.35	(490.35)	695.97	695.97	1,029.36	1,029.36
719	Staff Support	8,000.00	4,218.00	0.00	0.00	0.00	0.00	4,218.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	485.18	0.00	485.18	(485.18)	1,098.69	1,098.69	1,479.07	1,479.07
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.30	1,095.30	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,982.62	0.00	2,982.62	(2,982.62)	12,678.37	12,678.37	3,558.22	3,558.22
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.90	95.90	0.00	0.00
71C600	Insurance	0.00	0.00	184.00	934.00	0.00	934.00	(934.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,352,296.79**	**1,381,882.19**	**70,332.79**	**1,309,640.66**	**0.00**	**1,309,640.66**	**72,241.53**	**1,099,148.41**	**1,099,148.41**	**1,431,800.49**	**1,431,800.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	436,300.00	396,050.20	0.00	0.00	0.00	0.00	396,050.20	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	6,944.00	334,359.45	379,272.95	0.00	379,272.95	(372,328.95)	11,666.00	11,666.00	145,944.98	145,944.98
740015	Cap Equipment-Computer Hardware	0.00	152,140.00	0.00	21,810.00	0.00	21,810.00	130,330.00	68,900.00	204,814.00	60,406.74	60,406.74
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**436,300.00**	**555,134.20**	**334,359.45**	**401,082.95**	**0.00**	**401,082.95**	**154,051.25**	**80,566.00**	**216,480.00**	**206,351.72**	**206,351.72**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(81,705.00)	(124,710.00)	0.00	0.00	0.00	0.00	(124,710.00)	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(124,710.00)	0.00	(124,710.00)	124,710.00	(39,000.00)	(39,000.00)	0.00	0.00
Subtotal Account Pool: 76		**(81,705.00)**	**(124,710.00)**	**0.00**	**(124,710.00)**	**0.00**	**(124,710.00)**	**0.00**	**(39,000.00)**	**(39,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	375,000.00	439,844.00	0.00	0.00	0.00	0.00	439,844.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554,163.97	554,163.97	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	291,290.73	666,290.73	0.00	666,290.73	(666,290.73)	375,000.00	375,000.00	423,000.00	423,000.00
Subtotal Account Pool: 7Z		**375,000.00**	**439,844.00**	**291,290.73**	**666,290.73**	**0.00**	**666,290.73**	**(226,446.73)**	**929,163.97**	**929,163.97**	**423,000.00**	**423,000.00**
Total Org: UK4ECZ		**6,198,726.74**	**6,411,000.19**	**1,058,616.92**	**6,415,800.44**	**0.00**	**6,415,800.44**	**(4,800.25)**	**5,868,511.86**	**6,004,425.86**	**5,675,948.62**	**5,675,948.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK5BSC - CIS BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	63,750.00	68,136.56	5,743.29	68,135.24	0.00	68,135.24	1.32	63,749.87	63,749.87	60,184.87	60,184.87
617BLG	Operating Staff-Longevity	0.00	132.07	61.25	137.81	0.00	137.81	(5.74)	0.00	0.00	0.00	0.00
617F10	Operating Staff	50,504.29	49,867.01	6,479.71	49,867.01	0.00	49,867.01	0.00	46,907.14	46,907.14	29,184.48	29,184.48
617PLG	Operating Staff-Longevity	498.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.44	1,147.44	110.50	110.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,613.28	4,613.28
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.75	1,205.75
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,752.84**	**118,135.64**	**12,284.25**	**118,140.06**	**0.00**	**118,140.06**	**(4.42)**	**111,804.45**	**111,804.45**	**95,298.88**	**95,298.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.15	11.59	0.00	11.59	(11.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,271.89	51,921.56	5,396.68	51,939.57	0.00	51,939.57	(18.01)	48,468.56	48,468.56	38,428.89	38,428.89
65YP10	Nonstatus Benefit Distr (Fica)	41.88	11.26	0.00	0.00	0.00	0.00	11.26	96.39	96.39	396.81	396.81
Subtotal Account Pool: 65		**50,313.77**	**51,932.82**	**5,401.83**	**51,951.16**	**0.00**	**51,951.16**	**(18.34)**	**48,564.95**	**48,564.95**	**38,825.70**	**38,825.70**
Account Pool: 71 - Support												
710	Travel	3,000.00	1,060.00	0.00	0.00	0.00	0.00	1,060.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	609.68	0.00	609.68	(609.68)	0.00	0.00	1,828.56	1,828.56
710300	Conference Registration Fees	0.00	0.00	50.00	470.00	0.00	470.00	(470.00)	935.00	935.00	516.50	516.50
711	Supplies	2,599.56	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	500.00	474.73	1,451.59	0.00	1,451.59	(951.59)	1,344.37	1,344.37	994.08	994.08
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90	148.95	148.95
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	1,500.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,169.48	2,169.48	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.22	684.22
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	16,528.00	0.00	16,527.95	0.00	16,527.95	0.05	0.00	0.00	2,566.23	2,566.23
716	Maintenance and Rentals	510.00	(313.00)	0.00	0.00	0.00	0.00	(313.00)	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.97	702.97	2,726.19	2,726.19
716018	Maint Agreem- Baseline & Supp	0.00	0.00	19.50	(273.98)	0.00	(273.98)	273.98	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(233.47)	(233.47)	(290.00)	(290.00)
717	Professional Services	2,998.16	1,963.00	0.00	0.00	0.00	0.00	1,963.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.37	2,340.37	734.00	734.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,963.00	0.00	1,963.00	(1,963.00)	0.00	0.00	1,812.20	1,812.20
718	Telecommunications	2,500.00	3,068.00	0.00	0.00	0.00	0.00	3,068.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	253.65	3,045.22	0.00	3,045.22	(3,045.22)	3,809.82	3,809.82	1,944.68	1,944.68
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.95	41.95	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.20	540.20	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.22	15.45	0.00	15.45	(15.45)	18.68	18.68	17.11	17.11
719	Staff Support	700.00	508.00	0.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.14	0.00	94.14	(94.14)	243.35	243.35	170.45	170.45
719200	Employee Recruiting-General	0.00	0.00	0.00	373.86	0.00	373.86	(373.86)	0.00	0.00	418.16	418.16
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.55)	(105.55)	0.00	0.00
Subtotal Account Pool: 71		**13,807.72**	**24,794.00**	**798.10**	**24,276.91**	**0.00**	**24,276.91**	**517.09**	**11,847.07**	**11,847.07**	**17,014.33**	**17,014.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UK5BSC - CIS BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
765005	Central Serv-MIS Admin Allocations	(7,574,074.00)	(7,555,872.50)	(624,565.00)	(7,555,872.50)	0.00	(7,555,872.50)	0.00	(7,111,274.00)	(7,111,274.00)	(6,491,334.00)	(6,491,334.00)
765025	Central Serv-MIS SIS Allocation	(1,690,714.00)	(1,690,714.00)	(140,893.00)	(1,690,714.00)	0.00	(1,690,714.00)	0.00	(1,577,454.00)	(1,577,454.00)	(1,595,717.00)	(1,595,717.00)
Subtotal Account Pool: 76		**(9,264,788.00)**	**(9,246,586.50)**	**(765,458.00)**	**(9,246,586.50)**	**0.00**	**(9,246,586.50)**	**0.00**	**(8,688,728.00)**	**(8,688,728.00)**	**(8,087,051.00)**	**(8,087,051.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,979.12	0.00	1,979.12	(1,979.12)	3,400.00	3,400.00	3,375.00	3,375.00
Subtotal Account Pool: 7Z		**3,400.00**	**3,400.00**	**0.00**	**1,979.12**	**0.00**	**1,979.12**	**1,420.88**	**3,400.00**	**3,400.00**	**3,375.00**	**3,375.00**
Total Org: UK5BSC		**(9,082,513.67)**	**(9,048,324.04)**	**(746,973.82)**	**(9,050,239.25)**	**0.00**	**(9,050,239.25)**	**1,915.21**	**(8,513,111.53)**	**(8,513,111.53)**	**(7,932,537.09)**	**(7,932,537.09)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UKPPAV - Variance Pool				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: UKPPCI - Continuing Increases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	186,777.73	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	0.00	0.00
617F10	Operating Staff	11,925.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.00	1,521.00
Subtotal Account Pool: 61		**198,703.42**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**1,521.00**	**1,521.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	87,429.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.74	127.74
Subtotal Account Pool: 65		**87,429.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127.74**	**127.74**
Total Org: UKPPCI		**286,132.92**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**1,648.74**	**1,648.74**
Total Fund: 1DK042		**31,000.00**	**300,428.00**	**533,990.80**	**36,233.77**	**61,965.38**	**98,199.15**	**202,228.85**	**(176,051.18)**	**(40,137.18)**	**24,854.80**	**24,854.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK047 - External Training Program												
Org: UK3CT1 - Contracted Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	1,748.65	0.00	1,748.65	2,251.35	0.00	0.00	3,521.85	3,521.85
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,299.00	1,299.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	30,087.15	30,087.15	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	1,800.00	0.00	1,636.00	0.00	1,636.00	164.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	50.00	50.00	0.00	50.00	950.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	19,000.00	19,000.00	1,190.00	18,800.00	0.00	18,800.00	200.00	25,003.00	25,003.00	20,659.38	20,659.38
718000	Telecom-General	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	165.19	1,982.28	0.00	1,982.28	(1,982.28)	1,835.38	1,835.38	1,881.08	1,881.08
Subtotal Account Pool: 71		**29,200.00**	**29,200.00**	**1,405.19**	**24,266.93**	**0.00**	**24,266.93**	**4,933.07**	**58,224.53**	**58,224.53**	**27,062.31**	**27,062.31**
Account Pool: 76 - F&A and Internal Allocations												
760031	Int Alloc-Department Chargeback	(25,000.00)	(25,000.00)	0.00	(19,010.00)	0.00	(19,010.00)	(5,990.00)	(24,809.00)	(24,809.00)	(26,030.00)	(26,030.00)
Subtotal Account Pool: 76		**(25,000.00)**	**(25,000.00)**	**0.00**	**(19,010.00)**	**0.00**	**(19,010.00)**	**(5,990.00)**	**(24,809.00)**	**(24,809.00)**	**(26,030.00)**	**(26,030.00)**
Total Org: UK3CT1		**4,200.00**	**4,200.00**	**1,405.19**	**5,256.93**	**0.00**	**5,256.93**	**(1,056.93)**	**33,415.53**	**33,415.53**	**1,032.31**	**1,032.31**
Total Fund: 1DK047		**4,200.00**	**4,200.00**	**1,405.19**	**5,256.93**	**0.00**	**5,256.93**	**(1,056.93)**	**33,415.53**	**33,415.53**	**1,032.31**	**1,032.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK048 - Dimond Aca Commons Multimedia Prod												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	10,000.00	231.00	5,712.00	0.00	5,712.00	4,288.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	50.40	537.60	0.00	537.60	(537.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**10,000.00**	**281.40**	**6,249.60**	**0.00**	**6,249.60**	**3,750.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	93.51	0.00	93.51	(93.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,861.92	0.00	3,861.92	(3,861.92)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	268.80	1,513.89	0.00	1,513.89	(1,513.89)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	600.00	(624.20)	0.00	(624.20)	624.20	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	80.66	0.00	80.66	(80.66)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.70	0.00	30.70	(30.70)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	54.49	0.00	54.49	(54.49)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,365.36	0.00	5,365.36	(5,365.36)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	195.99	0.00	195.99	(195.99)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,294.82	0.00	3,294.82	(3,294.82)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,814.00	0.00	3,814.00	(3,814.00)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	5,917.93	0.00	5,917.93	(5,917.93)	0.00	0.00	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	483.58	0.00	483.58	(483.58)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	9.38	0.00	9.38	(9.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	152.61	0.00	152.61	(152.61)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	444.31	0.00	444.31	(444.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**40,000.00**	**900.34**	**28,743.95**	**0.00**	**28,743.95**	**11,256.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	26,950.00	0.00	0.00	0.00	0.00	26,950.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	25,417.96	0.00	25,417.96	(25,417.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**26,950.00**	**0.00**	**25,417.96**	**0.00**	**25,417.96**	**1,532.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**0.00**	**76,950.00**	**1,181.74**	**60,411.51**	**0.00**	**60,411.51**	**16,538.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK048		**0.00**	**76,950.00**	**1,181.74**	**60,411.51**	**0.00**	**60,411.51**	**16,538.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK049 - ePortfolio & Content Mgt Sys												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	57,800.00	0.00	0.00	0.00	0.00	57,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**57,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,855.20	0.00	0.00	0.00	0.00	4,855.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,855.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,855.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	7,847.50	16,309.15	0.00	16,309.15	(16,309.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**40,000.00**	**7,847.50**	**16,309.15**	**0.00**	**16,309.15**	**23,690.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	90,394.80	0.00	0.00	0.00	0.00	90,394.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**90,394.80**	**0.00**	**0.00**	**0.00**	**0.00**	**90,394.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,600.00	0.00	6,600.00	(6,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**6,600.00**	**(6,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**0.00**	**193,050.00**	**7,847.50**	**22,909.15**	**0.00**	**22,909.15**	**170,140.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK049		**0.00**	**193,050.00**	**7,847.50**	**22,909.15**	**0.00**	**22,909.15**	**170,140.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK050 - FAMIS Enterprise Implementation												
Org: UK4FAM - FAMIS Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,321.83	25,287.33	0.00	25,287.33	(25,287.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,321.83**	**25,287.33**	**0.00**	**25,287.33**	**(25,287.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,793.11	11,137.95	0.00	11,137.95	(11,137.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,793.11**	**11,137.95**	**0.00**	**11,137.95**	**(11,137.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	242,900.00	242,900.00	(242,900.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	156,750.00	0.00	0.00	0.00	0.00	156,750.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	111.40	111.40	0.00	111.40	(111.40)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	432,000.00	0.00	0.00	0.00	0.00	432,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,362.50	6,475.00	56,525.00	63,000.00	(63,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**588,750.00**	**2,473.90**	**6,586.40**	**299,425.00**	**306,011.40**	**282,738.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4FAM		**0.00**	**633,750.00**	**11,588.84**	**43,011.68**	**299,425.00**	**342,436.68**	**291,313.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK050		**0.00**	**633,750.00**	**11,588.84**	**43,011.68**	**299,425.00**	**342,436.68**	**291,313.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK051 - Student SSN Repl Project												
Org: UK1SID - Student ID Conversion Proj				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	810.81	0.00	810.81	(810.81)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,676.68	4,304.31	0.00	4,304.31	(4,304.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,676.68**	**5,115.12**	**0.00**	**5,115.12**	**(5,115.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	140.83	429.67	0.00	429.67	(429.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**140.83**	**429.67**	**0.00**	**429.67**	**(429.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	1,327.00	1,327.00	0.00	1,327.00	(1,327.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	10,172.00	0.00	0.00	0.00	0.00	10,172.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	336,646.00	0.00	0.00	0.00	0.00	336,646.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	23,474.04	34,187.04	49,377.00	83,564.04	(83,564.04)	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.52	0.00	69.52	(69.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**352,818.00**	**24,801.04**	**35,583.56**	**49,377.00**	**84,960.56**	**267,857.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1SID		**0.00**	**352,818.00**	**26,618.55**	**41,128.35**	**49,377.00**	**90,505.35**	**262,312.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK051		**0.00**	**352,818.00**	**26,618.55**	**41,128.35**	**49,377.00**	**90,505.35**	**262,312.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GK002 - Web Portal Development												
Org: UK2PT1 - Parents Web Portal				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,979.04	20,979.04
61U	Undistributed Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,979.04**	**20,979.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,020.94	9,020.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,020.94**	**9,020.94**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.02**
Total Org: UK2PT1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Total Fund: 1GK002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GK003 - Cyber Security Awareness												
Org: UK3TR1 - CIS Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
713	Printing and Copying	0.00	118.10	0.00	0.00	0.00	0.00	118.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	537.20	537.20	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.80	1,837.80	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**118.10**	**0.00**	**20.00**	**0.00**	**20.00**	**98.10**	**2,375.00**	**2,375.00**	**0.00**	**0.00**
Total Org: UK3TR1		**0.00**	**118.10**	**0.00**	**20.00**	**0.00**	**20.00**	**98.10**	**2,375.00**	**2,375.00**	**0.00**	**0.00**
Total Fund: 1GK003		**0.00**	**118.10**	**0.00**	**20.00**	**0.00**	**20.00**	**98.10**	**2,375.00**	**2,375.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing											
Org: UK3CSZ - Client Services Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CSZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.36	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	611.12	0.00	0.00	0.00	0.00	611.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**611.12**	**0.00**	**0.00**	**0.00**	**0.00**	**611.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	124,031.52	0.00	124,030.80	0.00	124,030.80	0.72	108,673.79	108,673.79	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,158.74	6,158.74	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**124,031.52**	**0.00**	**124,030.80**	**0.00**	**124,030.80**	**0.72**	**114,832.53**	**114,832.53**	**0.00**	**0.00**
Total Org: UK0PPB		**0.00**	**124,643.00**	**0.00**	**124,030.80**	**0.00**	**124,030.80**	**612.20**	**114,832.53**	**114,832.53**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1AVP - CIS AVP Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	148,878.60	156,320.94	13,774.57	157,465.66	0.00	157,465.66	(1,144.72)	147,183.13	147,183.13	106,470.02	106,470.02
617BLG	Operating Staff-Longevity	0.00	0.00	76.32	622.48	0.00	622.48	(622.48)	69.38	69.38	0.00	0.00
617F10	Operating Staff	29,210.28	31,126.86	3,816.32	31,126.86	0.00	31,126.86	0.00	29,210.32	29,210.32	27,189.12	27,189.12
617PLG	Operating Staff-Longevity	610.49	610.49	0.00	0.00	0.00	0.00	610.49	201.42	201.42	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,400.00	0.00	3,400.00	(3,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,360.00	9,360.00	394.40	8,693.63	0.00	8,693.63	666.37	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**188,059.37**	**197,418.29**	**18,061.61**	**201,308.63**	**0.00**	**201,308.63**	**(3,890.34)**	**176,664.25**	**176,664.25**	**133,659.14**	**133,659.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.40	337.81	0.00	337.81	(337.81)	3.95	3.95	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	78,359.10	82,477.03	7,769.81	83,010.42	0.00	83,010.42	(533.39)	77,261.91	77,261.91	57,473.45	57,473.45
65YP10	Nonstatus Benefit Distr (Fica)	51.28	51.28	0.00	0.00	0.00	0.00	51.28	16.92	16.92	0.00	0.00
Subtotal Account Pool: 65		**78,410.38**	**82,528.31**	**7,776.21**	**83,348.23**	**0.00**	**83,348.23**	**(819.92)**	**77,282.78**	**77,282.78**	**57,473.45**	**57,473.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1AVP - CIS AVP Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	10,000.00	6,026.00	0.00	0.00	0.00	0.00	6,026.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	81.40	233.38	0.00	233.38	(233.38)	0.00	0.00	376.45	376.45
710100	Out-of-State Travel	0.00	0.00	(25.00)	5,393.16	0.00	5,393.16	(5,393.16)	2,417.31	2,417.31	5,653.78	5,653.78
710135	Out State Travel - Airport Shuttle	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	2,566.00	2,566.00	1,463.00	1,463.00
711	Supplies	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	193.16	2,574.56	0.00	2,574.56	(2,574.56)	2,432.58	2,432.58	5,221.83	5,221.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	59.90	0.00	59.90	(59.90)	345.85	345.85	90.84	90.84
711152	Supplies-Awards & Displays	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.95	757.95	500.00	500.00
713	Printing and Copying	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	120.15	120.15	281.64	281.64
714	Postage	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.63	0.00	28.63	(28.63)	228.37	228.37	536.77	536.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.38	5.38	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.27	0.00	26.27	(26.27)	0.00	0.00	51.81	51.81
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	517.85	0.00	517.85	(517.85)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.15	1,812.15
716	Maintenance and Rentals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	255.24	0.00	255.24	(255.24)	2,278.25	2,278.25	75.00	75.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	171.38	0.00	171.38	(171.38)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	35.00	95.00	0.00	95.00	(95.00)	30.00	30.00	150.00	150.00
716155	Rentals-Film-Video	0.00	0.00	0.00	235.13	0.00	235.13	(235.13)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	8,210.31	12,426.31	0.00	12,426.31	(12,426.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	96.00	96.00	0.00	96.00	(96.00)	248.75	248.75	485.25	485.25
718	Telecommunications	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	723.55	723.55	500.77	5,630.29	0.00	5,630.29	(4,906.74)	4,664.09	4,664.09	4,389.21	4,389.21
718014	Telecom-Telephone Equipment	0.00	0.00	5.07	486.57	0.00	486.57	(486.57)	755.42	755.42	448.34	448.34
718016	Telecom-Usage (Tolls)	0.00	0.00	33.89	277.84	0.00	277.84	(277.84)	116.40	116.40	72.24	72.24
719	Staff Support	5,150.00	5,150.00	0.00	0.00	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(271.89)	5,934.10	0.00	5,934.10	(5,934.10)	4,293.93	4,293.93	6,952.03	5,958.19
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00
719200	Employee Recruiting-General	0.00	0.00	499.35	499.35	0.00	499.35	(499.35)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	125.00	125.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	422.40	0.00	422.40	(422.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,573.55**	**28,599.55**	**9,858.06**	**39,032.36**	**0.00**	**39,032.36**	**(10,432.81)**	**23,850.43**	**23,850.43**	**28,985.34**	**27,991.50**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(2,430.00)	0.00	(2,430.00)	2,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(2,430.00)**	**0.00**	**(2,430.00)**	**2,430.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1AVP - CIS AVP Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	25,998.72	25,998.72	0.00	0.00	0.00	0.00	25,998.72	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	90,000.00	115,998.72	0.00	115,998.72	(115,998.72)	32,830.00	32,830.00	317,690.58	317,690.58
Subtotal Account Pool: 7Z		**25,998.72**	**25,998.72**	**90,000.00**	**115,998.72**	**0.00**	**115,998.72**	**(90,000.00)**	**60,830.00**	**60,830.00**	**317,690.58**	**317,690.58**
Total Org: UK1AVP		**325,042.02**	**334,544.87**	**125,695.88**	**437,257.94**	**0.00**	**437,257.94**	**(102,713.07)**	**338,627.46**	**338,627.46**	**537,808.51**	**536,814.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1PT1 - UNH Portal				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	238,670.00	250,820.34	21,141.92	250,827.79	0.00	250,827.79	(7.45)	283,048.64	283,048.64	318,983.70	318,983.70
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	990.00	990.00
61CPHX	Part Time Hourly	0.00	1,678.00	0.00	1,293.75	0.00	1,293.75	384.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	830.00	0.00	830.00	(830.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	747.20	747.20	0.00	0.00
Subtotal Account Pool: 61		**240,670.00**	**254,498.34**	**21,141.92**	**253,951.54**	**0.00**	**253,951.54**	**546.80**	**284,245.84**	**284,245.84**	**319,973.70**	**319,973.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	966.00	0.00	0.00	0.00	0.00	966.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	105,014.80	110,360.95	9,340.89	110,402.67	0.00	110,402.67	(41.72)	123,977.62	123,977.62	137,162.72	137,162.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.68	0.00	108.68	(108.68)	37.80	37.80	83.16	83.16
Subtotal Account Pool: 65		**105,014.80**	**111,326.95**	**9,340.89**	**110,511.35**	**0.00**	**110,511.35**	**815.60**	**124,015.42**	**124,015.42**	**137,245.88**	**137,245.88**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	120.15	0.00	120.15	(120.15)	144.58	144.58	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	629.03	4,517.87	0.00	4,517.87	(4,517.87)	4,009.46	4,009.46	2,001.14	2,001.14
710300	Conference Registration Fees	0.00	0.00	4,200.00	5,358.00	0.00	5,358.00	(5,358.00)	3,564.00	3,564.00	(170.00)	(170.00)
711	Supplies	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	65.05	0.00	65.05	(65.05)	441.65	441.65	443.89	443.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	217.41	0.00	217.41	(217.41)	200.45	200.45	955.00	955.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	19.99	0.00	19.99	(19.99)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,943.50	0.00	1,943.50	(1,943.50)	5,060.30	5,060.30	1,730.39	1,730.39
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.98	107.98
715035	Non-Cap Equip-Computer Software	0.00	6,972.00	0.00	0.00	17,500.00	17,500.00	(10,528.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	142,617.34	132,617.34	0.00	0.00	0.00	0.00	132,617.34	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	279.00	279.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	114,380.00	1,400.00	115,780.00	(115,780.00)	85,100.00	85,100.00	79,104.00	79,104.00
716120	Rentals-Property or Room	0.00	0.00	0.00	9.37	0.00	9.37	(9.37)	0.00	0.00	200.00	200.00
717	Professional Services	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	4,625.00	0.00	4,625.00	(4,625.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	750.00	750.00	5,829.30	5,829.30
718	Telecommunications	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	145.22	1,742.64	0.00	1,742.64	(1,742.64)	2,388.23	2,388.23	4,579.00	4,579.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.28	66.28
718016	Telecom-Usage (Tolls)	0.00	0.00	1.55	22.79	0.00	22.79	(22.79)	31.78	31.78	0.85	0.85
719	Staff Support	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.25	0.00	59.25	(59.25)	0.00	0.00	830.14	830.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	648.71	0.00	648.71	(648.71)	52.25	52.25	0.00	0.00
Subtotal Account Pool: 71		**151,277.34**	**148,249.34**	**5,075.80**	**133,937.73**	**18,900.00**	**152,837.73**	**(4,588.39)**	**101,762.70**	**101,762.70**	**95,956.97**	**95,956.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK1PT1 - UNH Portal				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	10,333.00	13,183.00	0.00	0.00	0.00	0.00	13,183.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	57,900.00	57,900.00	0.00	57,900.00	0.00	57,900.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	10,333.00	0.00	10,333.00	(10,333.00)	20,333.00	20,333.00	94,879.00	94,879.00
Subtotal Account Pool: 7Z		**68,233.00**	**71,083.00**	**0.00**	**68,233.00**	**0.00**	**68,233.00**	**2,850.00**	**20,333.00**	**20,333.00**	**94,879.00**	**94,879.00**
Total Org: UK1PT1		**565,195.14**	**585,157.63**	**35,558.61**	**566,633.62**	**18,900.00**	**585,533.62**	**(375.99)**	**530,356.96**	**530,356.96**	**648,055.55**	**648,055.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	101,400.00	106,440.38	8,971.95	106,440.36	0.00	106,440.36	0.02	101,400.03	101,400.03	96,650.03	96,650.03
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	19.09	0.00	19.09	(19.09)	0.00	0.00	0.00	0.00
617F10	Operating Staff	41,564.58	44,354.63	5,476.56	44,379.91	0.00	44,379.91	(25.28)	53,537.63	53,537.63	43,780.35	43,780.35
61CPHX	Part Time Hourly	0.00	0.00	480.00	3,189.00	0.00	3,189.00	(3,189.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,964.58**	**150,795.01**	**14,928.51**	**154,028.36**	**0.00**	**154,028.36**	**(3,233.35)**	**154,937.66**	**154,937.66**	**140,430.38**	**140,430.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.60	0.00	1.60	(1.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,904.42	66,349.80	6,381.20	66,384.64	0.00	66,384.64	(34.84)	67,864.03	67,864.03	60,385.14	60,385.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.32	267.89	0.00	267.89	(267.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**62,904.42**	**66,349.80**	**6,421.52**	**66,654.13**	**0.00**	**66,654.13**	**(304.33)**	**67,864.03**	**67,864.03**	**60,385.14**	**60,385.14**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	122.98	281.70	0.00	281.70	(281.70)	208.92	208.92	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	101.73	968.26	0.00	968.26	(968.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,303.00	0.00	1,303.00	(1,303.00)	781.00	781.00	813.50	813.50
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	490.30	3,505.67	0.00	3,505.67	(3,505.67)	4,682.04	4,682.04	4,080.26	4,080.26
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	6,190.00	6,234.00	0.00	6,234.00	(6,234.00)	215.95	215.95	33.00	33.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.98	169.98	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	142.89	142.89	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.07	365.07
713	Printing and Copying	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	219.85	0.00	219.85	(219.85)	0.00	0.00	31.00	31.00
714	Postage	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.44	77.21	0.00	77.21	(77.21)	246.01	246.01	331.00	331.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	4.55
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854.29	1,854.29
716	Maintenance and Rentals	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,884.80	23,884.80
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00	300.00	300.00
716110	Rentals-Copier	0.00	0.00	236.00	2,837.87	0.00	2,837.87	(2,837.87)	2,844.54	2,844.54	2,853.86	2,853.86
716123	Rental Property/Room (short term)	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	224.50	0.00	224.50	(224.50)	0.00	0.00	26,196.38	26,196.38
718	Telecommunications	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	259.21	3,198.00	0.00	3,198.00	(3,198.00)	3,650.53	3,650.53	3,995.60	3,995.60
718006	Telecom-Cellular Phones	0.00	0.00	(17.82)	242.66	0.00	242.66	(242.66)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(722.97)	0.00	(722.97)	722.97	908.15	908.15	167.97	167.97
718016	Telecom-Usage (Tolls)	0.00	0.00	1.87	61.38	0.00	61.38	(61.38)	74.68	74.68	244.77	244.77
719	Staff Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,119.65	1,682.77	0.00	1,682.77	(1,682.77)	4,746.69	4,746.69	2,976.01	2,305.60
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.58	82.58
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.50	327.50
Subtotal Account Pool: 71		**18,950.00**	**18,950.00**	**8,506.36**	**20,340.90**	**0.00**	**20,340.90**	**(1,390.90)**	**19,020.38**	**19,020.38**	**68,646.14**	**67,975.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	36,404.00	36,404.00	0.00	36,404.00	0.00	36,404.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	(1,433.10)	0.00	(700.62)	0.00	(700.62)	(732.48)	22,000.00	22,000.00	144,529.00	144,529.00
Subtotal Account Pool: 7Z		**37,904.00**	**36,470.90**	**0.00**	**35,703.38**	**0.00**	**35,703.38**	**767.52**	**22,000.00**	**22,000.00**	**144,529.00**	**144,529.00**
Total Org: UK2ATZ		**262,723.00**	**272,565.71**	**29,856.39**	**276,726.77**	**0.00**	**276,726.77**	**(4,161.06)**	**263,822.07**	**263,822.07**	**413,990.66**	**413,320.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ER1 - Equipment Room				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	183,500.00	195,510.20	14,757.48	192,352.75	0.00	192,352.75	3,157.45	180,143.67	180,143.67	176,420.03	176,420.03
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.75	0.00	45.75	(45.75)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.00	3,599.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.43	236.43	62.45	62.45
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.39	13.39
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	2,044.13	0.00	2,044.13	3,955.87	10,189.42	10,189.42	3,038.63	3,038.63
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	836.00	0.00	836.00	(836.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	52.00	167.54	0.00	167.54	(167.54)	206.32	206.32	112.00	112.00
61SNSH	Student Labor	5,000.00	5,000.00	1,566.11	5,468.98	0.00	5,468.98	(468.98)	5,628.30	5,628.30	6,914.98	6,914.98
61SNWS	College Work Study	29,000.00	29,000.00	1,875.87	37,777.91	0.00	37,777.91	(8,777.91)	33,743.84	33,743.84	25,974.08	25,974.08
Subtotal Account Pool: 61		**223,500.00**	**235,510.20**	**18,251.46**	**238,693.06**	**0.00**	**238,693.06**	**(3,182.86)**	**230,193.98**	**230,193.98**	**216,134.56**	**216,134.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.06	0.00	74.06	(74.06)	2.90	2.90	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	80,740.00	86,024.49	6,517.52	84,659.53	0.00	84,659.53	1,364.96	78,904.28	78,904.28	75,860.56	75,860.56
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	171.71	0.00	171.71	332.29	875.79	875.79	563.92	563.92
Subtotal Account Pool: 65		**81,244.00**	**86,528.49**	**6,517.52**	**84,905.30**	**0.00**	**84,905.30**	**1,623.19**	**79,782.97**	**79,782.97**	**76,424.48**	**76,424.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ER1 - Equipment Room				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	529.20	2,464.48	0.00	2,464.48	(2,464.48)	3,093.80	3,093.80	3,845.95	3,845.95
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.88	77.88
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	3,110.00	(3,110.00)	1,070.00	1,070.00	1,818.00	1,818.00
711	Supplies	14,320.00	14,320.00	0.00	0.00	0.00	0.00	14,320.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	531.29	6,819.54	0.00	6,819.54	(6,819.54)	13,144.43	13,144.43	11,372.26	11,372.26
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	25.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	382.23	1,795.41	0.00	1,795.41	(1,795.41)	3,041.08	3,041.08	11,439.18	11,439.18
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,523.02	0.00	3,523.02	(3,523.02)	1,097.99	1,097.99	1,691.08	1,691.08
711154	Supplies-Computer Peripherals	0.00	0.00	90.73	577.20	0.00	577.20	(577.20)	119.99	119.99	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.64	93.64
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	524.21	0.00	524.21	(524.21)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	291.04	0.00	291.04	(291.04)	722.50	722.50	497.15	497.15
714	Postage	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.70	90.01	0.00	90.01	(90.01)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.35	39.35
715	Non-Capitalizable Equipment	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.00)	(64.00)	695.45	695.45
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,449.95	10,783.87	0.00	10,783.87	(10,783.87)	11,827.28	11,827.28	1,681.00	1,681.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.57	390.57	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	(900.00)	(900.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,662.45	0.00	2,662.45	(2,662.45)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	5,949.93	0.00	5,949.93	(5,949.93)	7,433.20	7,433.20	3,764.89	3,764.89
716	Maintenance and Rentals	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.90	0.00	69.90	(69.90)	0.00	0.00	210.21	210.21
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.13	64.13	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	174.90	0.00	174.90	(174.90)	185.57	185.57	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	100.80	2,898.96	0.00	2,898.96	(2,898.96)	2,098.86	2,098.86	1,795.89	1,795.89
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.02	1,294.02
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	231.50	0.00	231.50	(231.50)	282.25	282.25	537.00	537.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,120.00	1,120.00	1,067.62	1,067.62
716120	Rentals-Property or Room	0.00	0.00	0.00	9.38	0.00	9.38	(9.38)	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	667.00	667.00	100.00	100.00
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25	30.00	30.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25	40.25	0.00	0.00
718	Telecommunications	15,961.00	15,961.00	0.00	0.00	0.00	0.00	15,961.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,122.90	13,009.81	0.00	13,009.81	(13,009.81)	12,516.64	12,516.64	10,244.28	10,244.28
718006	Telecom-Cellular Phones	0.00	0.00	0.00	878.31	0.00	878.31	(878.31)	2,199.95	2,199.95	1,334.11	1,334.11
718014	Telecom-Telephone Equipment	0.00	0.00	4.58	233.78	0.00	233.78	(233.78)	352.45	352.45	989.74	989.74
718016	Telecom-Usage (Tolls)	0.00	0.00	18.52	224.83	0.00	224.83	(224.83)	393.81	393.81	197.48	197.48
719	Staff Support	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,287.77	0.00	1,287.77	(1,287.77)	387.93	387.93	346.54	346.54
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.34	573.34	500.00	500.00
719200	Employee Recruiting-General	0.00	0.00	0.00	60.44	0.00	60.44	(60.44)	398.97	398.97	0.00	0.00
71C615	Insurance-Vehicle	550.00	550.00	0.00	0.00	0.00	0.00	550.00	246.00	246.00	473.70	473.70
Subtotal Account Pool: 71		**67,631.00**	**67,631.00**	**5,260.90**	**59,173.74**	**0.00**	**59,173.74**	**8,457.26**	**63,592.23**	**63,592.23**	**55,636.42**	**55,636.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ER1 - Equipment Room				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(82,000.00)	(82,000.00)	0.00	0.00	0.00	0.00	(82,000.00)	0.00	0.00	0.00	0.00
760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	(10,170.63)	(66,822.80)	0.00	(66,822.80)	66,822.80	(63,264.80)	(63,264.80)	(68,664.99)	(68,664.99)
760052	Int Alloc-Teach Learn Ctr	0.00	0.00	(3,576.66)	(24,442.68)	0.00	(24,442.68)	24,442.68	(21,921.82)	(21,921.82)	(11,855.47)	(11,855.47)
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(1,335.00)	0.00	(1,335.00)	1,335.00	(1,335.00)	(1,335.00)	(1,335.00)	(1,335.00)
760070	Int Alloc-CIS Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)	0.00	0.00
Subtotal Account Pool: 76		**(82,000.00)**	**(82,000.00)**	**(13,747.29)**	**(92,600.48)**	**0.00**	**(92,600.48)**	**10,600.48**	**(87,421.62)**	**(87,421.62)**	**(81,855.46)**	**(81,855.46)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	11,500.00	0.00	11,500.00	(11,500.00)	13,000.00	13,000.00	12,000.00	12,000.00
Subtotal Account Pool: 7Z		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**13,000.00**	**13,000.00**	**12,000.00**	**12,000.00**
Total Org: UK2ER1		**301,875.00**	**319,169.69**	**16,282.59**	**301,671.62**	**0.00**	**301,671.62**	**17,498.07**	**299,147.56**	**299,147.56**	**278,340.00**	**278,340.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UK2EWS - Web Solutions			**Org Mgr: Bolander, Nancy L**								
Account Pool: 76 - F&A and Internal Allocations											
760064 Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2EWS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2FD1 - FITSI Program				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNHO	Student Labor - Overtime	0.00	0.00	20.45	20.45	0.00	20.45	(20.45)	13.85	13.85	0.00	0.00
61SNSH	Student Labor	800.00	4,070.00	4,070.00	4,070.00	0.00	4,070.00	0.00	4,772.50	4,772.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
Subtotal Account Pool: 61		**800.00**	**4,070.00**	**4,090.45**	**4,090.45**	**0.00**	**4,090.45**	**(20.45)**	**4,840.35**	**4,840.35**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.80**	**100.80**
Account Pool: 71 - Support												
710	Travel	1,000.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	209.28	209.28	0.00	209.28	(209.28)	202.32	202.32	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	106.92	106.92	0.00	106.92	(106.92)	117.72	117.72	0.00	0.00
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	307.44	4,159.79	0.00	4,159.79	(4,159.79)	12,758.89	12,758.89	4,010.77	4,010.77
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.00	816.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653.70	1,653.70	6,326.55	6,326.55
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
711152	Supplies-Awards & Displays	0.00	0.00	16.81	16.81	0.00	16.81	(16.81)	0.00	0.00	353.80	353.80
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,539.00)	(1,539.00)	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00	1,919.15	1,919.15
713	Printing and Copying	2,250.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	847.20	948.17	0.00	948.17	(948.17)	1,465.91	1,465.91	977.40	977.40
714	Postage	250.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	72.94	0.00	72.94	(72.94)	72.97	72.97	144.78	144.78
715	Non-Capitalizable Equipment	51,300.00	49,600.00	0.00	0.00	0.00	0.00	49,600.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	41.00	49,640.36	0.00	49,640.36	(49,640.36)	45,220.00	45,220.00	9,733.30	9,733.30
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,570.00	29,570.00	47,086.77	47,086.77
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260.50	2,260.50
716	Maintenance and Rentals	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	9,725.00	9,725.00	0.00	9,725.00	(9,725.00)	10,851.70	10,851.70	75.00	75.00
717	Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	477.00	477.00	0.00	477.00	(477.00)	1,120.00	1,120.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
717234	Oth Prof Ser-Production Services	2,000.00	855.00	0.00	0.00	0.00	0.00	855.00	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00
719	Staff Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	754.08	754.08	0.00	754.08	(754.08)	(1,070.08)	(1,070.08)	10,388.46	10,388.46
Subtotal Account Pool: 71		**72,300.00**	**67,830.00**	**13,484.73**	**67,160.35**	**0.00**	**67,160.35**	**669.65**	**101,768.13**	**101,768.13**	**85,212.48**	**85,212.48**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	5,100.00	5,100.00	5,100.00	5,100.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**5,100.00**	**5,100.00**	**5,100.00**	**5,100.00**
Total Org: UK2FD1		**73,100.00**	**73,600.00**	**17,575.18**	**72,950.80**	**0.00**	**72,950.80**	**649.20**	**111,708.48**	**111,708.48**	**91,613.28**	**91,613.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ID1 - Instructional Development Center				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	224,670.00	225,631.77	15,764.97	216,568.92	0.00	216,568.92	9,062.85	224,091.89	224,091.89	221,828.95	221,828.95
617F10	Operating Staff	40,945.68	43,200.72	5,296.64	43,200.72	0.00	43,200.72	0.00	40,945.68	40,945.68	7,448.99	7,448.99
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.32	415.32
61CPHX	Part Time Hourly	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,845.00	1,845.00	1,311.75	1,311.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99	14.99	2.25	2.25
61SNSH	Student Labor	10,400.00	11,242.00	99.00	11,285.25	0.00	11,285.25	(43.25)	7,586.76	7,586.76	8,551.38	8,551.38
61SNWS	College Work Study	0.00	0.00	594.00	1,601.10	0.00	1,601.10	(1,601.10)	2,226.10	2,226.10	879.35	879.35
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**276,015.68**	**281,774.49**	**21,754.61**	**272,655.99**	**0.00**	**272,655.99**	**9,118.50**	**276,710.42**	**276,710.42**	**240,437.99**	**240,437.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	116,870.90	118,286.30	9,302.38	114,333.85	0.00	114,333.85	3,952.45	116,088.46	116,088.46	98,589.40	98,589.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.99	154.99	145.09	145.09
Subtotal Account Pool: 65		**116,870.90**	**118,538.30**	**9,302.38**	**114,333.85**	**0.00**	**114,333.85**	**4,204.45**	**116,243.45**	**116,243.45**	**98,734.49**	**98,734.49**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2ID1 - Instructional Development Center				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	135.42	0.00	135.42	(135.42)	140.72	140.72	36.86	36.86
710100	Out-of-State Travel	0.00	0.00	0.00	3,779.96	0.00	3,779.96	(3,779.96)	4,303.40	4,303.40	3,369.53	3,369.53
710300	Conference Registration Fees	0.00	0.00	0.00	3,699.50	0.00	3,699.50	(3,699.50)	1,664.00	1,664.00	2,862.00	2,862.00
710305	Registration Fees-Other	0.00	0.00	0.00	467.50	0.00	467.50	(467.50)	0.00	0.00	0.00	0.00
711	Supplies	4,400.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	177.68	873.67	0.00	873.67	(873.67)	1,380.74	1,380.74	458.68	458.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	82.50	82.50	335.50	335.50
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	26.95	0.00	26.95	(26.95)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	414.85	971.28	0.00	971.28	(971.28)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,040.86	0.00	2,040.86	(2,040.86)	2,674.40	2,674.40	1,520.05	1,520.05
711154	Supplies-Computer Peripherals	0.00	0.00	299.49	299.49	0.00	299.49	(299.49)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.66	396.66	0.00	0.00
713	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	1,141.50	1,141.50	350.78	350.78
714	Postage	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.14	171.14	0.00	0.00
715	Non-Capitalizable Equipment	6,400.00	7,541.00	0.00	0.00	0.00	0.00	7,541.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	718.20	0.00	718.20	(718.20)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,426.00	6,616.25	0.00	6,616.25	(6,616.25)	0.00	0.00	3,325.39	3,325.39
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.00	633.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	638.03	638.03	0.00	638.03	(638.03)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,501.95	5,501.95	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	219.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.50	141.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	9.37	0.00	9.37	(9.37)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	391.43	391.43	99.98	99.98
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	50.74	0.00	50.74	(50.74)	0.00	0.00	0.00	0.00
718	Telecommunications	4,641.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	252.90	3,363.33	0.00	3,363.33	(3,363.33)	3,506.31	3,506.31	2,080.05	2,080.05
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	360.00	360.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.50	42.54	0.00	42.54	(42.54)	65.09	65.09	96.16	96.16
719	Staff Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	878.00	0.00	878.00	(878.00)	1,091.43	1,091.43	1,107.29	1,107.29
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	15.00	15.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.61	69.61
Subtotal Account Pool: 71		**25,591.00**	**26,049.00**	**4,234.45**	**25,857.59**	**0.00**	**25,857.59**	**191.41**	**23,720.77**	**23,720.77**	**16,117.88**	**16,117.88**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UK2ID1		**418,477.58**	**426,361.79**	**35,291.44**	**412,847.43**	**0.00**	**412,847.43**	**13,514.36**	**414,174.64**	**414,174.64**	**355,290.36**	**355,290.36**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2INF - UNH INFO				**Org Mgr: Bolander, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	106,402.00	123,138.51	14,138.98	134,754.18	0.00	134,754.18	(11,615.67)	107,180.00	107,180.00	128,810.07	128,810.07
61U210	PAT, Ext Edu, AA, Princ Admin	28,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134,410.00**	**123,138.51**	**14,138.98**	**134,754.18**	**0.00**	**134,754.18**	**(11,615.67)**	**107,180.00**	**107,180.00**	**128,810.07**	**128,810.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,140.40	54,180.94	6,246.86	59,317.62	0.00	59,317.62	(5,136.68)	46,945.66	46,945.66	55,388.23	55,388.23
Subtotal Account Pool: 65		**59,140.40**	**54,180.94**	**6,246.86**	**59,317.62**	**0.00**	**59,317.62**	**(5,136.68)**	**46,945.66**	**46,945.66**	**55,388.23**	**55,388.23**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	42.20	42.20	0.00	42.20	(42.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	791.10	0.00	791.10	(791.10)	69.66	69.66	88.82	88.82
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	1,747.00	1,747.00	89.00	89.00
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	136.73	136.73	0.00	136.73	(136.73)	115.47	115.47	165.71	165.71
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,345.99	0.01	2,346.00	(2,346.00)	2,006.17	2,006.17	767.92	767.92
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.00	1,345.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	71.97	0.00	71.97	(71.97)	0.00	0.00	198.00	198.00
715	Non-Capitalizable Equipment	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,188.40	4,138.30	0.00	4,138.30	(4,138.30)	1,258.00	1,258.00	2,273.00	2,273.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	1,285.36	0.00	1,285.36	(1,285.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	52.74	0.00	52.74	(52.74)	0.00	0.00	0.00	0.00
718	Telecommunications	2,790.00	2,790.00	0.00	0.00	0.00	0.00	2,790.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	240.18	2,715.26	0.00	2,715.26	(2,715.26)	2,603.52	2,603.52	2,097.52	2,097.52
718006	Telecom-Cellular Phones	0.00	0.00	36.70	388.37	0.00	388.37	(388.37)	490.41	490.41	466.37	466.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	185.00	185.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.55	49.92	0.00	49.92	(49.92)	48.83	48.83	27.60	27.60
Subtotal Account Pool: 71		**10,040.00**	**10,040.00**	**2,645.76**	**12,112.94**	**0.01**	**12,112.95**	**(2,072.95)**	**9,734.06**	**9,734.06**	**6,358.94**	**6,358.94**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	4,667.00	12,167.00	0.00	0.00	0.00	0.00	12,167.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	4,667.00	0.00	4,667.00	(4,667.00)	4,667.00	4,667.00	4,667.00	4,667.00
Subtotal Account Pool: 7Z		**4,667.00**	**12,167.00**	**0.00**	**4,667.00**	**0.00**	**4,667.00**	**7,500.00**	**4,667.00**	**4,667.00**	**4,667.00**	**4,667.00**
Total Org: UK2INF		**208,257.40**	**199,526.45**	**23,031.60**	**210,851.74**	**0.01**	**210,851.75**	**(11,325.30)**	**168,526.72**	**168,526.72**	**195,224.24**	**195,224.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2MDZ - Multimedia & Instruct. Des. Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	66,420.00	0.00	0.00	0.00	0.00	0.00	0.00	19,465.42	19,465.42	65,854.95	65,854.95
Subtotal Account Pool: 61		**66,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,465.42**	**19,465.42**	**65,854.95**	**65,854.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,224.80	0.00	0.00	0.00	0.00	0.00	0.00	8,525.85	8,525.85	28,317.73	28,317.73
Subtotal Account Pool: 65		**29,224.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,525.85**	**8,525.85**	**28,317.73**	**28,317.73**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.32	819.32
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.00	608.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	6.87	210.68	210.68
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.49	187.49
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.88	95.88
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	46.00	46.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.47	508.47	530.28	530.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	2.20	2.20
719000	Business Meals-Meetings-Non Travel	0.00	933.10	(898.86)	34.24	0.00	34.24	898.86	45.37	45.37	415.48	415.48
Subtotal Account Pool: 71		**0.00**	**933.10**	**(898.86)**	**34.24**	**0.00**	**34.24**	**898.86**	**673.04**	**673.04**	**3,126.33**	**3,126.33**
Total Org: UK2MDZ		**95,644.80**	**933.10**	**(898.86)**	**34.24**	**0.00**	**34.24**	**898.86**	**28,664.31**	**28,664.31**	**97,299.01**	**97,299.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2NFD - Teach				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	6,840.00	6,840.00	0.00	0.00	0.00	0.00	6,840.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	29.10	0.00	29.10	(29.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,664.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,504.00**	**8,504.00**	**0.00**	**29.10**	**0.00**	**29.10**	**8,474.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.43	0.00	2.43	(2.43)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	574.56	574.56	0.00	0.00	0.00	0.00	574.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**574.56**	**574.56**	**0.00**	**2.43**	**0.00**	**2.43**	**572.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	291.37	0.00	291.37	(291.37)	0.00	0.00	0.00	0.00
711	Supplies	2,065.22	2,065.22	0.00	0.00	0.00	0.00	2,065.22	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	862.01	0.00	862.01	(862.01)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	599.00	0.00	599.00	(599.00)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
713	Printing and Copying	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,383.38	0.00	1,383.38	(1,383.38)	0.00	0.00	0.00	0.00
714	Postage	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.45	0.00	10.45	(10.45)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	10,964.06	0.00	0.00	0.00	0.00	10,964.06	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	10,964.06	0.00	10,964.06	(10,964.06)	0.00	0.00	0.00	0.00
717	Professional Services	1,000.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	282.42	0.00	282.42	(282.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	867.50	0.00	867.50	(867.50)	0.00	0.00	0.00	0.00
71C	Other Support	242.22	242.22	0.00	0.00	0.00	0.00	242.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,607.44**	**21,071.50**	**0.00**	**15,520.19**	**0.00**	**15,520.19**	**5,551.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,949.00)	0.00	(1,949.00)	1,949.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,949.00)**	**0.00**	**(1,949.00)**	**1,949.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	27,164.00	14,699.94	0.00	0.00	0.00	0.00	14,699.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**27,164.00**	**14,699.94**	**0.00**	**0.00**	**0.00**	**0.00**	**14,699.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2NFD		**44,850.00**	**44,850.00**	**0.00**	**13,602.72**	**0.00**	**13,602.72**	**31,247.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2PDZ - Portal & Instruction Develop Centra				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	85,950.00	25,077.00	7,164.74	8,467.42	0.00	8,467.42	16,609.58	93,250.40	93,250.40	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 61		**85,950.00**	**25,077.00**	**7,164.74**	**8,467.42**	**0.00**	**8,467.42**	**16,609.58**	**94,850.40**	**94,850.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,818.00	11,033.88	3,165.52	3,738.70	0.00	3,738.70	7,295.18	40,843.62	40,843.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	134.40	0.00	0.00
Subtotal Account Pool: 65		**37,818.00**	**11,033.88**	**3,165.52**	**3,738.70**	**0.00**	**3,738.70**	**7,295.18**	**40,978.02**	**40,978.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.90	205.90	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.32	280.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
711	Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	55.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	47.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
718	Telecommunications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.85	313.49	0.00	313.49	(313.49)	1,345.78	1,345.78	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	45.00	46.97	0.00	46.97	(46.97)	35.65	35.65	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.36	47.36	0.00	0.00
719	Staff Support	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.50	0.00	207.50	(207.50)	167.34	167.34	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,905.85	0.00	2,905.85	(2,905.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,760.00**	**4,760.00**	**170.85**	**3,575.81**	**0.00**	**3,575.81**	**1,184.19**	**3,782.35**	**3,782.35**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,925.25	22,925.25	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**900.00**	**900.00**	**0.00**	**900.00**	**0.00**	**900.00**	**0.00**	**22,925.25**	**22,925.25**	**0.00**	**0.00**
Total Org: UK2PDZ		**129,428.00**	**41,770.88**	**10,501.11**	**16,681.93**	**0.00**	**16,681.93**	**25,088.95**	**162,536.02**	**162,536.02**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2PS1 - Photo Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,675.25	223,675.25
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,888.60	18,888.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242,963.85**	**242,963.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,302.56	104,302.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,336.16**	**104,336.16**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.11	908.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,214.73	5,214.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.00	1,668.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,420.30	8,420.30
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.97	70.97
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,573.37	29,573.37
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.70	838.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.80	368.80
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.08	53.08
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.50	99.50
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.40	672.40
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.12	575.12
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00	424.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,925.90	4,925.90
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,291.07	4,291.07
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.92	80.92
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.29	33.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,248.26**	**58,248.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760049	Int Alloc-Photo Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(91,960.71)	(91,960.71)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(91,960.71)**	**(91,960.71)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	11,200.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**11,200.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UK2PS1 - Photo Services			**Org Mgr: Dinneen, Frankie L**								
Total Org: UK2PS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324,787.56**	**324,787.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UK2SC1 - Student Clusters			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760050 Int Alloc-Stu Compter Ctr Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2SIZ - Student & Academic Infrast. Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	70,520.00	73,839.99	6,224.06	73,840.03	0.00	73,840.03	(0.04)	70,520.15	70,520.15	67,494.90	67,494.90
Subtotal Account Pool: 61		**70,520.00**	**73,839.99**	**6,224.06**	**73,840.03**	**0.00**	**73,840.03**	**(0.04)**	**70,520.15**	**70,520.15**	**67,494.90**	**67,494.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,028.80	32,489.60	2,749.90	32,500.86	0.00	32,500.86	(11.26)	30,888.32	30,888.32	29,022.72	29,022.72
Subtotal Account Pool: 65		**31,028.80**	**32,489.60**	**2,749.90**	**32,500.86**	**0.00**	**32,500.86**	**(11.26)**	**30,888.32**	**30,888.32**	**29,022.72**	**29,022.72**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.80	0.00	1,374.80	(1,374.80)	212.00	212.00	655.58	655.58
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	351.00	351.00	810.00	810.00
711	Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	91.68	0.00	91.68	(91.68)	637.64	637.64	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	124.50	0.00	124.50	(124.50)	200.00	200.00	51.40	51.40
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	50.91	0.00	50.91	(50.91)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	224.95	0.00	224.95	(224.95)	118.99	118.99	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
715	Non-Capitalizable Equipment	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.28	116.28
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	69.37	0.00	69.37	(69.37)	0.00	0.00	200.00	200.00
716123	Rental Property/Room (short term)	0.00	0.00	47.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	100.00	100.00	0.00	0.00
718	Telecommunications	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	129.18	1,482.19	0.00	1,482.19	(1,482.19)	1,634.30	1,634.30	881.19	881.19
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	24.82	396.62	0.00	396.62	(396.62)	96.43	96.43	70.26	70.26
718016	Telecom-Usage (Tolls)	0.00	0.00	23.27	88.01	0.00	88.01	(88.01)	68.43	68.43	30.53	30.53
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.65	0.00	241.65	(241.65)	167.34	167.34	(0.18)	(0.18)
Subtotal Account Pool: 71		**5,100.00**	**5,100.00**	**224.27**	**5,201.68**	**0.00**	**5,201.68**	**(101.68)**	**3,596.13**	**3,596.13**	**2,820.06**	**2,820.06**
Total Org: UK2SIZ		**106,648.80**	**111,429.59**	**9,198.23**	**111,542.57**	**0.00**	**111,542.57**	**(112.98)**	**105,004.60**	**105,004.60**	**99,337.68**	**99,337.68**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2VS1 - Video Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,925.71	121,925.71
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.00	892.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,942.71**	**122,942.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,428.16	52,428.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,438.66**	**52,438.66**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.84	194.84
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.45	288.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.00	769.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.39	1,015.39
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.85	207.85
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,222.14	5,222.14
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,020.60	4,020.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50	54.50
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,202.35	2,202.35
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.89	432.89
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.98	141.98
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.97	545.97
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.87	146.87
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.12	575.12
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,170.00	4,170.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,666.40	3,666.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.79	186.79
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.58	81.58
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	145.29	145.29
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**	**25,122.13**	**25,122.13**
Account Pool: 76 - F&A and Internal Allocations												
760053	Int Alloc-Video Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52,000.15)	(52,000.15)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,000.15)**	**(52,000.15)**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK2VS1 - Video Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,600.00	16,600.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,600.00**	**16,600.00**
Total Org: UK2VS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**	**165,103.35**	**165,103.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	627,987.00	639,239.11	56,114.00	615,513.17	0.00	615,513.17	23,725.94	632,327.00	632,327.00	635,048.86	635,048.86
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
61CPHX	Part Time Hourly	21,000.00	21,000.00	0.00	850.00	0.00	850.00	20,150.00	4,219.88	4,219.88	13,621.50	13,621.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	1,437.50	0.00	1,437.50	(1,437.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	(5,799.00)	27,276.00	0.00	27,276.00	(27,276.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 61		**648,987.00**	**660,239.11**	**50,315.00**	**645,076.67**	**0.00**	**645,076.67**	**15,162.44**	**636,546.88**	**636,546.88**	**653,670.36**	**653,670.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.75	0.00	120.75	(120.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	276,314.28	281,267.60	24,792.07	270,927.99	0.00	270,927.99	10,339.61	276,963.77	276,963.77	273,071.01	273,071.01
65YP10	Nonstatus Benefit Distr (Fica)	1,764.00	1,764.00	0.00	71.40	0.00	71.40	1,692.60	354.47	354.47	1,287.01	1,287.01
65YT10	FT Temp Benefit Distr	0.00	0.00	(487.12)	2,291.18	0.00	2,291.18	(2,291.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**278,078.28**	**283,031.60**	**24,304.95**	**273,411.32**	**0.00**	**273,411.32**	**9,620.28**	**277,318.24**	**277,318.24**	**274,358.02**	**274,358.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	22,000.00	12,027.00	0.00	0.00	0.00	0.00	12,027.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	76.14	0.00	76.14	(76.14)	75.32	75.32	33.95	33.95
710100	Out-of-State Travel	0.00	0.00	1,833.11	4,431.92	0.00	4,431.92	(4,431.92)	6,601.48	6,601.48	6,132.72	6,132.72
710300	Conference Registration Fees	0.00	0.00	2,700.00	7,694.18	0.00	7,694.18	(7,694.18)	5,473.95	5,473.95	13,846.90	13,846.90
711	Supplies	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(94.83)	3,801.01	0.00	3,801.01	(3,801.01)	14,464.47	14,464.47	16,867.79	16,867.79
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	14.95	0.00	14.95	(14.95)	79.00	79.00	4,579.78	4,579.78
711132	Supplies-Software Incl Site License	0.00	0.00	395.82	14,228.17	0.00	14,228.17	(14,228.17)	43,228.89	43,228.89	1,803.88	1,803.88
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.17	320.17
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00
713	Printing and Copying	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	388.95	0.00	388.95	(388.95)	233.50	233.50	0.00	0.00
715	Non-Capitalizable Equipment	19,150.00	19,150.00	0.00	0.00	0.00	0.00	19,150.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,619.30	0.00	2,619.30	(2,619.30)	0.00	0.00	878.00	878.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,778.00	0.00	8,778.00	(8,778.00)	0.00	0.00	17,022.20	17,022.20
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.40	1,316.40	2,802.75	2,802.75
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.35	1,166.35
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	3,798.80	14,724.35	0.00	14,724.35	(14,724.35)	11,214.90	11,214.90	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,099.00	12,099.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	1,880.15	1,880.15
716	Maintenance and Rentals	18,850.00	18,850.00	0.00	0.00	0.00	0.00	18,850.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.18	2,918.18	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,277.06	0.00	1,277.06	(1,277.06)	9,332.65	9,332.65	11,076.27	11,076.27
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,590.95	0.00	7,590.95	(7,590.95)	584.25	584.25	5,203.00	5,203.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	50.00	50.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	50.74	50.74	0.00	50.74	(50.74)	0.00	0.00	0.00	0.00
718	Telecommunications	31,250.00	27,450.00	0.00	0.00	0.00	0.00	27,450.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	41.95	477.45	0.00	477.45	(477.45)	125.85	125.85	41.95	41.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,004.26	22,522.80	0.00	22,522.80	(22,522.80)	22,125.41	22,125.41	22,008.32	22,008.32
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,466.76	0.00	1,466.76	(1,466.76)	4,167.71	4,167.71	3,669.27	3,669.27
718008	Telecom-Internet Services	0.00	0.00	87.90	986.90	0.00	986.90	(986.90)	1,624.25	1,624.25	1,821.30	1,821.30
718014	Telecom-Telephone Equipment	0.00	0.00	1,268.48	1,966.17	0.00	1,966.17	(1,966.17)	505.46	505.46	1,927.38	1,927.38
718016	Telecom-Usage (Tolls)	0.00	0.00	10.32	176.84	0.00	176.84	(176.84)	266.93	266.93	216.15	216.15
719	Staff Support	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.64	0.00	130.64	(130.64)	123.21	123.21	304.50	304.50
719100	Membership Dues & Fees	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112,850.00**	**99,077.00**	**12,096.55**	**94,902.28**	**0.00**	**94,902.28**	**4,174.72**	**125,027.81**	**125,027.81**	**125,701.78**	**125,701.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	20,000.00	14,800.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	14,573.00	0.00	14,573.00	(14,573.00)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,137.00	21,137.00	17,477.00	17,477.00
Subtotal Account Pool: 74		**20,000.00**	**14,800.00**	**0.00**	**14,573.00**	**0.00**	**14,573.00**	**227.00**	**21,137.00**	**21,137.00**	**17,477.00**	**17,477.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(550.00)	(550.00)	(1,250.00)	(1,250.00)
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	(1,900.00)	0.00	(1,900.00)	1,900.00	(2,600.00)	(2,600.00)	(2,200.00)	(2,200.00)
760070	Int Alloc-CIS Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,996.00)	(8,996.00)
Subtotal Account Pool: 76		**(4,000.00)**	**(4,000.00)**	**0.00**	**(1,900.00)**	**0.00**	**(1,900.00)**	**(2,100.00)**	**(3,150.00)**	**(3,150.00)**	**(12,446.00)**	**(12,446.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	92,967.00	107,967.00	0.00	0.00	0.00	0.00	107,967.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	92,967.00	0.00	92,967.00	(92,967.00)	120,395.00	120,395.00	44,270.00	44,270.00
Subtotal Account Pool: 7Z		**92,967.00**	**107,967.00**	**0.00**	**92,967.00**	**0.00**	**92,967.00**	**15,000.00**	**137,395.00**	**137,395.00**	**44,270.00**	**44,270.00**
Total Org: UK3CSZ		**1,148,882.28**	**1,161,114.71**	**86,716.50**	**1,119,030.27**	**0.00**	**1,119,030.27**	**42,084.44**	**1,194,274.93**	**1,194,274.93**	**1,103,031.16**	**1,103,031.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	49,644.08	64,839.73	4,467.43	52,623.52	0.00	52,623.52	12,216.21	51,709.41	51,709.41	51,284.99	51,284.99
617F10	Operating Staff	7,537.68	8,017.92	0.00	6,635.52	0.00	6,635.52	1,382.40	7,537.68	7,537.68	7,056.40	7,056.40
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	430.08	430.08	0.00	430.08	(430.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,181.76**	**72,857.65**	**4,897.51**	**59,689.12**	**0.00**	**59,689.12**	**13,168.53**	**59,762.09**	**59,762.09**	**58,341.39**	**58,341.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	36.12	36.12	0.00	36.12	(36.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,159.98	32,057.37	1,973.80	26,082.14	0.00	26,082.14	5,975.23	25,950.67	25,950.67	25,086.83	25,086.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.26	43.26	0.00	0.00
Subtotal Account Pool: 65		**25,159.98**	**32,057.37**	**2,009.92**	**26,118.26**	**0.00**	**26,118.26**	**5,939.11**	**25,993.93**	**25,993.93**	**25,086.83**	**25,086.83**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
710100	Out-of-State Travel	0.00	0.00	0.00	829.51	0.00	829.51	(829.51)	924.78	924.78	1,201.60	1,201.60
710300	Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	567.00	(567.00)	555.00	555.00	983.00	983.00
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	383.81	418.61	0.00	418.61	(418.61)	243.14	243.14	239.93	239.93
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.82	95.82	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.34	377.34	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	575.00	575.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.05	0.00	14.05	(14.05)	275.00	275.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**383.81**	**2,329.17**	**0.00**	**2,329.17**	**670.83**	**2,723.08**	**2,723.08**	**3,001.53**	**3,001.53**
Total Org: UK3CTZ		**85,341.74**	**107,915.02**	**7,291.24**	**88,136.55**	**0.00**	**88,136.55**	**19,778.47**	**88,479.10**	**88,479.10**	**86,429.75**	**86,429.75**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	56,320.00	59,910.21	5,049.88	59,910.14	0.00	59,910.14	0.07	56,319.81	56,319.81	53,965.10	53,965.10
Subtotal Account Pool: 61		**56,320.00**	**59,910.21**	**5,049.88**	**59,910.14**	**0.00**	**59,910.14**	**0.07**	**56,319.81**	**56,319.81**	**53,965.10**	**53,965.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,780.80	26,360.49	2,231.14	26,369.72	0.00	26,369.72	(9.23)	24,668.54	24,668.54	23,205.03	23,205.03
Subtotal Account Pool: 65		**24,780.80**	**26,360.49**	**2,231.14**	**26,369.72**	**0.00**	**26,369.72**	**(9.23)**	**24,668.54**	**24,668.54**	**23,205.03**	**23,205.03**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.83	0.00	743.83	(743.83)	1,059.05	1,059.05	329.00	329.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.00	1,626.00	0.00	0.00
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	996.55	0.00	996.55	(996.55)	470.13	470.13	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.95	389.95
716000	Maintenance & Repairs-General	0.00	0.00	75.00	124.00	0.00	124.00	(124.00)	0.00	0.00	3,281.07	3,281.07
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.52	71.52	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**75.00**	**2,014.38**	**0.00**	**2,014.38**	**1,985.62**	**3,575.70**	**3,575.70**	**4,000.02**	**4,000.02**
Total Org: UK3HDP		**85,100.80**	**90,270.70**	**7,356.02**	**88,294.24**	**0.00**	**88,294.24**	**1,976.46**	**84,564.05**	**84,564.05**	**81,170.15**	**81,170.15**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	244,598.20	258,959.09	21,827.93	258,959.29	0.00	258,959.29	(0.20)	244,166.51	244,166.51	219,382.48	219,382.48
617BHO	Operating Staff-Overtime	0.00	0.00	279.98	973.56	0.00	973.56	(973.56)	126.06	126.06	0.00	0.00
617F10	Operating Staff	31,904.64	33,888.24	4,154.88	33,888.24	0.00	33,888.24	0.00	31,904.64	31,904.64	29,358.40	29,358.40
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.26	649.26	426.26	426.26
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**276,502.84**	**292,847.33**	**26,262.79**	**293,821.09**	**0.00**	**293,821.09**	**(973.76)**	**276,846.47**	**276,846.47**	**249,169.14**	**249,169.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	23.52	81.77	0.00	81.77	(81.77)	10.59	10.59	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	121,661.25	128,852.83	11,477.30	128,897.50	0.00	128,897.50	(44.67)	120,921.20	120,921.20	106,958.53	106,958.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.54	54.54	35.97	35.97
Subtotal Account Pool: 65		**121,661.25**	**128,852.83**	**11,500.82**	**128,979.27**	**0.00**	**128,979.27**	**(126.44)**	**120,986.33**	**120,986.33**	**106,994.50**	**106,994.50**
Total Org: UK3HS1		**398,164.09**	**421,700.16**	**37,763.61**	**422,800.36**	**0.00**	**422,800.36**	**(1,100.20)**	**397,832.80**	**397,832.80**	**356,163.64**	**356,163.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,957.30	16,957.30	41,880.07	41,880.07
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,957.30**	**16,957.30**	**41,880.07**	**41,880.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,427.46	7,427.46	18,008.39	18,008.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,427.46**	**7,427.46**	**18,008.39**	**18,008.39**
Total Org: UK4ECZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,384.76**	**24,384.76**	**59,888.46**	**59,888.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK5BSC - CIS BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	76,020.00	78,300.17	10,814.56	90,943.84	0.00	90,943.84	(12,643.67)	76,019.98	76,019.98	74,170.03	74,170.03
617BLG	Operating Staff-Longevity	0.00	0.00	372.35	2,316.36	0.00	2,316.36	(2,316.36)	203.36	203.36	0.00	0.00
617F10	Operating Staff	91,984.75	91,856.10	11,500.45	91,855.18	0.00	91,855.18	0.92	91,984.75	91,984.75	85,947.92	85,947.92
617PLG	Operating Staff-Longevity	2,260.00	2,260.00	0.00	0.00	0.00	0.00	2,260.00	1,508.80	1,508.80	1,630.27	1,630.27
61CPBN	Bonus & Recruitment	1,520.40	1,520.40	0.00	0.00	0.00	0.00	1,520.40	1,600.00	1,600.00	1,100.00	1,100.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.40	862.40
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**172,285.15**	**174,436.67**	**22,687.36**	**187,015.38**	**0.00**	**187,015.38**	**(12,578.71)**	**171,316.89**	**171,316.89**	**163,710.62**	**163,710.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	31.26	354.09	0.00	354.09	(354.09)	11.57	11.57	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	73,922.08	74,868.75	9,852.62	80,465.55	0.00	80,465.55	(5,596.80)	73,587.41	73,587.41	68,850.88	68,850.88
65YP10	Nonstatus Benefit Distr (Fica)	317.55	317.55	0.00	0.00	0.00	0.00	317.55	261.14	261.14	301.74	301.74
Subtotal Account Pool: 65		**74,239.63**	**75,186.30**	**9,883.88**	**80,819.64**	**0.00**	**80,819.64**	**(5,633.34)**	**73,860.12**	**73,860.12**	**69,152.62**	**69,152.62**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UK5BSC - CIS BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	710.84	0.00	710.84	(710.84)	3,046.63	3,046.63	1,968.48	1,968.48
710300	Conference Registration Fees	0.00	0.00	0.00	2,145.00	0.00	2,145.00	(2,145.00)	1,777.00	1,777.00	1,526.95	1,526.95
711	Supplies	2,600.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(3,116.05)	995.90	0.00	995.90	(995.90)	1,711.27	1,711.27	1,742.13	1,742.13
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4.94	0.00	4.94	(4.94)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.90	0.00	49.90	(49.90)	798.70	798.70	123.95	123.95
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
711172	Program Supplies	11,500.00	11,500.00	2,592.58	13,536.74	0.00	13,536.74	(2,036.74)	8,814.83	8,814.83	11,639.06	11,639.06
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.98	65.98
713	Printing and Copying	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	228.00	228.00
714	Postage	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1.05	55.24	0.00	55.24	(55.24)	65.89	65.89	11.01	11.01
715	Non-Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.00	1,630.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.15	272.15	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.23	684.23
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(684.23)	(684.23)
716	Maintenance and Rentals	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	468.00	0.00	468.00	(468.00)	1,878.70	1,878.70	254.00	254.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106.18	3,106.18
716018	Maint Agreem- Baseline & Supp	0.00	0.00	19.50	(273.99)	0.00	(273.99)	273.99	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(342.50)	(342.50)	(290.00)	(290.00)
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	27,000.00	27,000.00	17,274.12	36,096.35	0.00	36,096.35	(9,096.35)	29,610.07	29,610.07	28,327.75	28,327.75
717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,960.00	1,960.00	0.00	1,963.00	0.00	1,963.00	(3.00)	0.00	0.00	1,812.20	1,812.20
717226	Oth Prof Ser-Scanning Delivery	7,500.00	7,500.00	1,496.00	7,873.00	0.00	7,873.00	(373.00)	7,413.00	7,413.00	7,142.00	7,142.00
718	Telecommunications	2,908.00	2,908.00	0.00	0.00	0.00	0.00	2,908.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	150.61	1,808.89	0.00	1,808.89	(1,808.89)	2,185.58	2,185.58	2,256.42	2,256.42
718008	Telecom-Internet Services	0.00	0.00	87.90	559.35	0.00	559.35	(559.35)	461.45	461.45	474.52	474.52
718016	Telecom-Usage (Tolls)	0.00	0.00	5.10	35.06	0.00	35.06	(35.06)	57.58	57.58	52.00	52.00
719	Staff Support	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.13	0.00	106.13	(106.13)	101.19	101.19	235.46	235.46
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	11.99	0.00	0.00
Subtotal Account Pool: 71		**61,428.00**	**61,928.00**	**18,510.81**	**66,484.35**	**0.00**	**66,484.35**	**(4,556.35)**	**57,962.53**	**57,962.53**	**61,556.09**	**61,556.09**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(6,317.00)	(6,317.00)	0.00	0.00	0.00	0.00	(6,317.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(6,317.00)	0.00	(6,317.00)	6,317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(6,317.00)**	**(6,317.00)**	**0.00**	**(6,317.00)**	**0.00**	**(6,317.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	8,277.27	21,827.59	0.00	0.00	0.00	0.00	21,827.59	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,962.25	0.00	3,962.25	(3,962.25)	10,000.00	10,000.00	12,468.88	12,468.88
Subtotal Account Pool: 7Z		**8,777.27**	**22,327.59**	**0.00**	**3,962.25**	**0.00**	**3,962.25**	**18,365.34**	**10,000.00**	**10,000.00**	**12,468.88**	**12,468.88**
Total Org: UK5BSC		**310,413.05**	**327,561.56**	**51,082.05**	**331,964.62**	**0.00**	**331,964.62**	**(4,403.06)**	**313,139.54**	**313,139.54**	**306,888.21**	**306,888.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Org: UKKER1 - Kronos Equip Rm Hourly			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKKER1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UKPPAV - Variance Pool				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(972.23)	0.00	0.00	0.00	0.00	(972.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(972.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(972.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(427.78)	0.00	0.00	0.00	0.00	(427.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(427.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(427.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**0.00**	**(1,400.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UKPPCI - Continuing Increases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	120,845.84	4,801.92	0.00	0.00	0.00	0.00	4,801.92	0.00	0.00	0.00	0.00
617F10	Operating Staff	13,373.12	(1,524.79)	0.00	0.00	0.00	0.00	(1,524.79)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.50	3,295.50
Subtotal Account Pool: 61		**134,218.96**	**3,277.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,277.13**	**0.00**	**0.00**	**3,295.50**	**3,295.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,056.34	1,442.02	0.00	0.00	0.00	0.00	1,442.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.77	276.77
Subtotal Account Pool: 65		**59,056.34**	**1,442.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,442.02**	**0.00**	**0.00**	**276.77**	**276.77**
Total Org: UKPPCI		**193,275.30**	**4,719.15**	**0.00**	**0.00**	**0.00**	**0.00**	**4,719.15**	**0.00**	**0.00**	**3,572.27**	**3,572.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: UKXRCM - CIS RCM				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	362,324.00	375,187.00	31,266.00	375,187.00	0.00	375,187.00	0.00	326,174.80	326,174.80	302,871.00	302,871.00
760106	RCM- Occupancy Assessment- MUB	78,936.00	78,936.00	6,578.00	78,936.00	0.00	78,936.00	0.00	82,707.00	82,707.00	80,400.00	80,400.00
760125	General Assessment Offset	(4,730,953.00)	(4,730,953.00)	(394,246.00)	(4,730,953.00)	0.00	(4,730,953.00)	0.00	(4,567,992.00)	(4,567,992.00)	(4,798,350.00)	(4,798,350.00)
760145	RCM Subvention Aux. Allocation	336,165.00	336,165.00	28,014.00	336,165.00	0.00	336,165.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,953,528.00)**	**(3,940,665.00)**	**(328,388.00)**	**(3,940,665.00)**	**0.00**	**(3,940,665.00)**	**0.00**	**(4,159,110.20)**	**(4,159,110.20)**	**(4,415,079.00)**	**(4,415,079.00)**
Account Pool: 7Z - Transfers Out												
8O1054	NonMand Tran Out-Ufund HldHarmles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,166.00	336,166.00	504,248.00	504,248.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336,166.00**	**336,166.00**	**504,248.00**	**504,248.00**
Total Org: UKXRCM		**(3,953,528.00)**	**(3,940,665.00)**	**(328,388.00)**	**(3,940,665.00)**	**0.00**	**(3,940,665.00)**	**0.00**	**(3,822,944.20)**	**(3,822,944.20)**	**(3,910,831.00)**	**(3,910,831.00)**
Total Fund: 1UK000		**798,891.00**	**705,769.00**	**163,913.59**	**654,393.22**	**18,900.01**	**673,293.23**	**32,475.77**	**817,132.41**	**817,132.41**	**1,293,162.84**	**1,291,498.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	753.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	709.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(0.71)	0.00	0.00	0.00	0.00	(0.71)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	462.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,926.04**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	679.28	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**679.28**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**2,605.32**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2CM1 - Classroom Maintenance				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,520.00	41,579.75	3,504.82	41,579.75	0.00	41,579.75	0.00	38,520.03	38,520.03	35,495.00	35,495.00
617F10	Operating Staff	55,867.06	48,301.67	7,264.80	48,301.67	0.00	48,301.67	0.00	48,042.69	48,042.69	54,405.00	54,405.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,387.06**	**89,881.42**	**10,769.62**	**89,881.42**	**0.00**	**89,881.42**	**0.00**	**86,562.72**	**86,562.72**	**89,900.00**	**89,900.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,530.31	39,547.82	4,754.08	39,563.21	0.00	39,563.21	(15.39)	37,915.30	37,915.30	38,657.00	38,657.00
Subtotal Account Pool: 65		**41,530.31**	**39,547.82**	**4,754.08**	**39,563.21**	**0.00**	**39,563.21**	**(15.39)**	**37,915.30**	**37,915.30**	**38,657.00**	**38,657.00**
Account Pool: 71 - Support												
711	Supplies	13,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,321.74	0.00	1,321.74	(1,321.74)	10,707.12	10,707.12	4,599.29	4,599.29
711128	Supplies-Audio-Visual Supplies	7,500.29	7,500.29	3,038.32	8,979.29	0.00	8,979.29	(1,479.00)	21,325.86	21,325.86	5,940.34	5,940.34
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.96	15.96	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,246.20)	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	184.00	0.00	184.00	(184.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	67,250.00	74,684.00	0.00	0.00	0.00	0.00	74,684.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	6,034.90	24,024.26	0.00	24,024.26	(24,024.26)	87,957.47	87,957.47	4,086.98	4,086.98
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,102.24	22,102.24	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	7,434.00	0.00	9,911.00	0.00	9,911.00	(2,477.00)	41,022.50	41,022.50	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,483.00	4,483.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,563.00	0.00	1,563.00	(1,563.00)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	38,158.80	39,777.47	0.00	39,777.47	(39,777.47)	4,051.39	4,051.39	19,634.50	19,634.50
716	Maintenance and Rentals	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,520.51	6,520.51	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	4,383.66	0.00	4,383.66	(4,383.66)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	6,317.00	0.00	6,317.00	0.00	6,317.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	11,345.97	0.00	11,345.97	0.00	11,345.97	0.00	14,105.00	14,105.00	4,375.01	4,375.01
718	Telecommunications	22,088.00	22,088.00	0.00	0.00	0.00	0.00	22,088.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,844.81	12,844.81	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,834.65	22,015.80	0.00	22,015.80	(22,015.80)	9,173.25	9,173.25	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	944.00	694.00	0.00	694.00	(694.00)	1,141.00	1,141.00	0.00	0.00
Subtotal Account Pool: 71		**117,638.29**	**140,169.26**	**50,010.67**	**130,517.19**	**0.00**	**130,517.19**	**9,652.07**	**235,450.11**	**234,203.91**	**38,636.12**	**38,636.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,584.15	8,584.15	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,584.15**	**8,584.15**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	130,945.00	132,011.40	0.00	0.00	0.00	0.00	132,011.40	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	(6,317.00)	0.00	0.00	0.00	0.00	(6,317.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	125,694.40	125,694.40	0.00	125,694.40	(125,694.40)	170,445.00	170,445.00	33,354.50	33,354.50
Subtotal Account Pool: 7Z		**130,945.00**	**125,694.40**	**125,694.40**	**125,694.40**	**0.00**	**125,694.40**	**(0.00)**	**170,445.00**	**170,445.00**	**33,354.50**	**33,354.50**
Total Org: UK2CM1		**384,500.66**	**395,292.90**	**191,228.77**	**385,656.22**	**0.00**	**385,656.22**	**9,636.68**	**538,957.28**	**537,711.08**	**200,547.62**	**200,547.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2DAC - Dimond Academic Commons				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	57,454.80	55,657.27	4,786.06	55,657.27	0.00	55,657.27	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	36.43	574.81	0.00	574.81	(574.81)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	8.16	60.54	0.00	60.54	(60.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	89,179.48	87,005.36	9,813.74	86,925.60	0.00	86,925.60	79.76	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	3,000.00	2,335.31	0.00	0.00	0.00	0.00	2,335.31	185.84	185.84	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	351.09	0.00	351.09	(351.09)	4,822.65	4,822.65	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	267.09	0.00	267.09	(267.09)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.41	26.41	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	46.51	0.00	46.51	(46.51)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	4,000.00	48.63	0.00	54.13	0.00	54.13	(5.50)	179.89	179.89	0.00	0.00
61SNSH	Student Labor	69,600.00	64,090.07	3,689.39	68,215.74	0.00	68,215.74	(4,125.67)	33,781.29	33,781.29	0.00	0.00
61SNWS	College Work Study	0.00	0.00	8.80	683.40	0.00	683.40	(683.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**223,234.28**	**209,136.64**	**18,342.58**	**212,836.18**	**0.00**	**212,836.18**	**(3,699.54)**	**38,996.08**	**38,996.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.73	57.13	0.00	57.13	(57.13)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	64,519.07	62,771.56	6,443.43	62,755.92	0.00	62,755.92	15.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	252.00	252.00	0.00	29.49	0.00	29.49	222.51	420.75	420.75	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	22.43	0.00	22.43	(22.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**64,771.07**	**63,023.56**	**6,447.16**	**62,864.97**	**0.00**	**62,864.97**	**158.59**	**420.75**	**420.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	593.14	0.00	593.14	(593.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	474.00	0.00	474.00	(474.00)	0.00	0.00	0.00	0.00
711	Supplies	6,000.00	6,630.00	0.00	0.00	0.00	0.00	6,630.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4,053.45	6,171.31	0.00	6,171.31	(6,171.31)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	158.00	857.91	0.00	857.91	(857.91)	0.00	0.00	0.00	0.00
713	Printing and Copying	3,000.00	5,250.38	0.00	0.00	0.00	0.00	5,250.38	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,001.58	0.00	5,001.58	(5,001.58)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	248.80	0.00	248.80	(248.80)	0.00	0.00	0.00	0.00
714	Postage	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	53.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	305.65	305.65	0.00	305.65	(305.65)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	9.38	0.00	9.38	(9.38)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	272.27	0.00	272.27	(272.27)	0.00	0.00	0.00	0.00
718	Telecommunications	6,000.00	8,150.00	0.00	0.00	0.00	0.00	8,150.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	687.75	8,685.31	0.00	8,685.31	(8,685.31)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.69	48.85	0.00	48.85	(48.85)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.98	119.47	0.00	119.47	(119.47)	0.00	0.00	0.00	0.00
719	Staff Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,743.56	0.00	2,743.56	(2,743.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,700.00**	**25,583.38**	**5,213.52**	**26,010.23**	**0.00**	**26,010.23**	**(426.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760065	Int Alloc-Misc SLA	0.00	(630.00)	0.00	(630.00)	0.00	(630.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(630.00)**	**0.00**	**(630.00)**	**0.00**	**(630.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2DAC - Dimond Academic Commons				**Org Mgr: House, Polly R**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2DAC		**314,705.35**	**303,113.58**	**30,003.26**	**307,081.38**	**0.00**	**307,081.38**	**(3,967.80)**	**39,416.83**	**39,416.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2DL1 - Distance Learning				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	47,750.00	50,380.16	4,246.59	50,380.16	0.00	50,380.16	0.00	47,750.31	47,750.31	45,564.91	45,564.91
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,750.00**	**50,380.16**	**4,246.59**	**50,380.16**	**0.00**	**50,380.16**	**0.00**	**47,750.31**	**47,750.31**	**45,564.91**	**45,564.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,010.00	22,167.27	1,876.22	22,175.01	0.00	22,175.01	(7.74)	20,914.99	20,914.99	19,592.91	19,592.91
Subtotal Account Pool: 65		**21,010.00**	**22,167.27**	**1,876.22**	**22,175.01**	**0.00**	**22,175.01**	**(7.74)**	**20,914.99**	**20,914.99**	**19,592.91**	**19,592.91**
Account Pool: 71 - Support												
710	Travel	1,000.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.30	787.30
710300	Conference Registration Fees	0.00	0.00	250.00	341.00	0.00	341.00	(341.00)	0.00	0.00	0.00	0.00
711	Supplies	1,100.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	835.15	0.00	835.15	(835.15)	1,507.02	1,507.02	(135.77)	(135.77)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99	29.99	0.00	0.00
713	Printing and Copying	0.00	(1,233.50)	0.00	0.00	0.00	0.00	(1,233.50)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,219.57	2,219.57	0.00	2,219.57	(2,219.57)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.95	395.95
716	Maintenance and Rentals	6,850.00	6,850.00	0.00	0.00	0.00	0.00	6,850.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.48	542.48	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.04	950.04	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	5,615.50	0.00	5,615.50	(5,615.50)	7,398.23	7,398.23	5,093.55	5,093.55
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.37	142.37	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	731.06	8,772.72	0.00	8,772.72	(8,772.72)	8,329.97	8,329.97	8,831.12	8,831.12
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.48	16.59	0.00	16.59	(16.59)	134.19	134.19	18.87	18.87
Subtotal Account Pool: 71		**20,470.00**	**18,227.50**	**3,201.11**	**17,800.53**	**0.00**	**17,800.53**	**426.97**	**19,044.29**	**19,044.29**	**14,991.02**	**14,991.02**
Total Org: UK2DL1		**89,230.00**	**90,774.93**	**9,323.92**	**90,355.70**	**0.00**	**90,355.70**	**419.23**	**87,709.59**	**87,709.59**	**80,148.84**	**80,148.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2LP1 - Library & Cluster Printer Mgt				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	18,749.70	0.00	0.00	0.00	0.00	18,749.70	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,366.80	20,020.75	0.00	20,020.75	(20,020.75)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	6,737.00	0.00	0.00	0.00	0.00	6,737.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,902.00	0.00	3,902.00	(3,902.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,835.00	0.00	2,835.00	(2,835.00)	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**25,486.70**	**1,366.80**	**26,757.75**	**0.00**	**26,757.75**	**(1,271.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2LP1		**0.00**	**25,486.70**	**1,366.80**	**26,757.75**	**0.00**	**26,757.75**	**(1,271.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2SC1 - Student Clusters				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	216,420.00	229,170.02	19,317.02	229,170.02	0.00	229,170.02	0.00	205,945.08	205,945.08	191,615.36	191,615.36
61CBHO	Part Time - Overtime	0.00	354.94	0.00	354.94	0.00	354.94	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,623.40	1,623.40	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.93	555.93	0.00	0.00
61CPHX	Part Time Hourly	12,500.00	15,341.53	610.00	11,057.99	0.00	11,057.99	4,283.54	30,107.26	30,107.26	25,613.26	25,613.26
61DBHO	Full Time Temp - Overtime	0.00	245.53	37.00	325.32	0.00	325.32	(79.79)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,368.01	16,692.45	0.00	16,692.45	(16,692.45)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.94	24.94	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	150.27	79.28	246.93	0.00	246.93	(96.66)	53.32	53.32	648.00	648.00
61SNSH	Student Labor	62,300.00	38,062.03	2,055.98	38,023.34	0.00	38,023.34	38.69	41,099.22	41,099.22	56,989.26	56,989.26
61SNWS	College Work Study	10,400.00	12,017.50	896.47	12,606.55	0.00	12,606.55	(589.05)	8,754.94	8,754.94	7,738.55	7,738.55
Subtotal Account Pool: 61		**301,620.00**	**295,341.82**	**25,363.76**	**308,477.54**	**0.00**	**308,477.54**	**(13,135.72)**	**288,164.09**	**288,164.09**	**282,604.43**	**282,604.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.11	57.13	0.00	57.13	(57.13)	0.51	0.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	95,224.80	100,834.81	8,534.61	100,869.88	0.00	100,869.88	(35.07)	90,205.64	90,205.64	82,394.65	82,394.65
65YP10	Nonstatus Benefit Distr (Fica)	1,050.00	1,050.00	51.24	928.88	0.00	928.88	121.12	2,712.16	2,712.16	2,151.53	2,151.53
65YT10	FT Temp Benefit Distr	0.00	289.13	198.91	1,402.17	0.00	1,402.17	(1,113.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**96,274.80**	**102,173.94**	**8,787.87**	**103,258.06**	**0.00**	**103,258.06**	**(1,084.12)**	**92,918.31**	**92,918.31**	**84,546.18**	**84,546.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2SC1 - Student Clusters				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	6,500.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	67.10	0.00	67.10	(67.10)	0.00	0.00	33.47	33.47
710100	Out-of-State Travel	0.00	0.00	403.38	1,542.24	0.00	1,542.24	(1,542.24)	4,936.63	4,936.63	811.67	811.67
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,809.00	1,809.00	89.00	89.00
711	Supplies	43,100.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	17,067.56	0.00	17,067.56	(17,067.56)	29,012.35	29,012.35	18,286.80	18,286.80
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	23,478.28	0.00	23,478.28	(23,478.28)	16,006.47	16,006.47	11,853.46	11,853.46
713	Printing and Copying	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	3,000.00	6,733.00	0.00	0.00	0.00	0.00	6,733.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,636.60	0.00	3,636.60	(3,636.60)	11,492.89	11,492.89	816.02	816.02
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,547.16	0.00	2,547.16	(2,547.16)	(374.15)	(374.15)	892.85	892.85
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,812.25	2,812.25	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	549.00	0.00	549.00	(549.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,760.00	4,760.00	0.00	0.00
716	Maintenance and Rentals	2,500.00	13,990.00	0.00	0.00	0.00	0.00	13,990.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	217.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.77	45.77
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,397.50	0.00	1,397.50	(1,397.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	11,089.00	0.00	11,089.00	(11,089.00)	24,722.80	24,722.80	7,474.74	7,474.74
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794.40	1,794.40
716120	Rentals-Property or Room	0.00	0.00	0.00	9.38	0.00	9.38	(9.38)	0.00	0.00	400.00	400.00
717	Professional Services	0.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718	Telecommunications	34,800.00	35,479.70	0.00	0.00	0.00	0.00	35,479.70	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,519.62	30,107.19	0.00	30,107.19	(30,107.19)	29,211.95	29,211.95	24,603.16	24,603.16
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.21	260.21
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5,338.53	0.00	5,338.53	(5,338.53)	623.20	623.20	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.03	33.98	0.00	33.98	(33.98)	23.63	23.63	31.15	31.15
719	Staff Support	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,040.29	0.00	1,040.29	(1,040.29)	401.75	401.75	560.56	560.56
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00
Subtotal Account Pool: 71		**91,400.00**	**114,842.70**	**2,924.03**	**98,293.81**	**0.00**	**98,293.81**	**16,548.89**	**125,763.77**	**125,763.77**	**68,195.26**	**68,195.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	8,857.00	0.00	0.00	0.00	0.00	8,857.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(49,000.00)	(30,258.00)	0.00	0.00	0.00	0.00	(30,258.00)	0.00	0.00	0.00	0.00
760050	Int Alloc-Stu Compter Ctr Printer	0.00	0.00	0.00	(369.20)	0.00	(369.20)	369.20	(26,666.57)	(26,666.57)	(23,594.17)	(23,594.17)
760065	Int Alloc-Misc SLA	0.00	0.00	(2,713.00)	(35,962.00)	0.00	(35,962.00)	35,962.00	(31,004.00)	(31,004.00)	(27,715.00)	(27,715.00)
Subtotal Account Pool: 76		**(49,000.00)**	**(30,258.00)**	**(2,713.00)**	**(36,331.20)**	**0.00**	**(36,331.20)**	**6,073.20**	**(57,670.57)**	**(57,670.57)**	**(51,309.17)**	**(51,309.17)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	69,513.00	91,656.00	0.00	0.00	0.00	0.00	91,656.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	22,408.00	0.00	91,921.00	0.00	91,921.00	(69,513.00)	62,383.00	62,383.00	75,000.00	75,000.00
Subtotal Account Pool: 7Z		**69,513.00**	**114,064.00**	**0.00**	**91,921.00**	**0.00**	**91,921.00**	**22,143.00**	**62,383.00**	**62,383.00**	**75,000.00**	**75,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UK2SC1 - Student Clusters			**Org Mgr: Dinneen, Frankie L**								
Total Org: UK2SC1	**509,807.80**	**605,021.46**	**34,362.66**	**565,619.21**	**0.00**	**565,619.21**	**39,402.25**	**511,558.60**	**511,558.60**	**459,036.70**	**459,036.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK2TFZ - Technology Fee Admin				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
715	Non-Capitalizable Equipment	30,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	57,900.00	57,900.00	0.00	0.00	0.00	0.00	57,900.00	0.00	0.00	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	48,400.00	48,400.00	0.00	0.00	0.00	0.00	48,400.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	43,424.00	43,424.00	0.00	149,724.00	0.00	149,724.00	(106,300.00)	37,294.00	37,294.00	36,208.55	36,208.55
8O1039	For Capital Projects (not R&R)	0.00	0.00	49,143.00	49,143.00	0.00	49,143.00	(49,143.00)	0.00	0.00	112,168.00	112,168.00
8O1045	NonMand Tran Out-Technology Fees	152,090.95	152,090.83	0.00	152,090.83	0.00	152,090.83	0.00	147,661.00	147,661.00	143,360.00	143,360.00
Subtotal Account Pool: 7Z		**301,814.95**	**319,814.83**	**49,143.00**	**350,957.83**	**0.00**	**350,957.83**	**(31,143.00)**	**184,955.00**	**184,955.00**	**291,736.55**	**291,736.55**
Total Org: UK2TFZ		**332,150.95**	**319,814.83**	**49,143.00**	**350,957.83**	**0.00**	**350,957.83**	**(31,143.00)**	**184,955.00**	**184,955.00**	**291,736.55**	**291,736.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee											
Org: UK2TS1 - Tech Support			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out											
8O1048 NonMand Tran Out-ATL	208,972.26	208,972.26	0.00	208,972.26	0.00	208,972.26	0.00	202,885.69	202,885.69	196,978.00	196,978.00
Subtotal Account Pool: 7Z	**208,972.26**	**208,972.26**	**0.00**	**208,972.26**	**0.00**	**208,972.26**	**0.00**	**202,885.69**	**202,885.69**	**196,978.00**	**196,978.00**
Total Org: UK2TS1	**208,972.26**	**208,972.26**	**0.00**	**208,972.26**	**0.00**	**208,972.26**	**0.00**	**202,885.69**	**202,885.69**	**196,978.00**	**196,978.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UK3DCC - Call & Dispatch Ctr & Training				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	94,100.00	99,330.07	8,372.65	99,330.12	0.00	99,330.12	(0.05)	94,913.21	94,913.21	67,417.13	67,417.13
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.13	9.13	0.00	0.00
617F10	Operating Staff	35,743.95	37,818.91	4,636.80	37,818.91	0.00	37,818.91	0.00	34,994.70	34,994.70	30,663.75	30,663.75
61SNSH	Student Labor	0.00	163.00	0.00	162.75	0.00	162.75	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**129,843.95**	**137,311.98**	**13,009.45**	**137,311.78**	**0.00**	**137,311.78**	**0.20**	**129,917.04**	**129,917.04**	**98,080.88**	**98,080.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	57,131.34	60,345.55	5,745.18	60,366.61	0.00	60,366.61	(21.06)	56,900.74	56,900.74	42,174.85	42,174.85
Subtotal Account Pool: 65		**57,131.34**	**60,345.55**	**5,745.18**	**60,366.61**	**0.00**	**60,366.61**	**(21.06)**	**56,901.51**	**56,901.51**	**42,174.85**	**42,174.85**
Account Pool: 71 - Support												
710	Travel	2,701.00	2,701.00	0.00	0.00	0.00	0.00	2,701.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.06	481.06	165.84	165.84
710300	Conference Registration Fees	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	199.00	199.00	0.00	0.00
711	Supplies	3,000.00	1,837.00	0.00	0.00	0.00	0.00	1,837.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	353.45	1,475.74	0.00	1,475.74	(1,475.74)	3,363.90	3,363.90	1,223.13	1,223.13
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	33.95	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	39.95	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.64	310.64	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	553.00	0.00	553.00	(553.00)	328.24	328.24	55.20	55.20
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.32	941.32	10.28	10.28
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.07	24.07
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,337.00	3,337.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	634.64	634.64	50.00	50.00
718	Telecommunications	14,268.00	14,268.00	0.00	0.00	0.00	0.00	14,268.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	926.56	12,261.39	0.00	12,261.39	(12,261.39)	17,640.30	17,640.30	14,393.66	14,393.66
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.75	98.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	72.48	72.48	315.00	315.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.70	205.10	0.00	205.10	(205.10)	296.72	296.72	261.73	261.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	231.43	0.00	231.43	(231.43)	40.40	40.40	521.39	521.39
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,969.00**	**18,806.00**	**1,290.71**	**15,158.61**	**0.00**	**15,158.61**	**3,647.39**	**24,382.60**	**24,382.60**	**20,456.05**	**20,456.05**
Total Org: UK3DCC		**206,944.29**	**216,463.53**	**20,045.34**	**212,837.00**	**0.00**	**212,837.00**	**3,626.53**	**211,201.15**	**211,201.15**	**160,711.78**	**160,711.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UKPPAV - Variance Pool				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	1,138.28	0.00	0.00	0.00	0.00	1,138.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,138.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,138.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,138.28)	0.00	0.00	0.00	0.00	(1,138.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,138.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,138.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: UKPPCI - Continuing Increases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	21,823.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,038.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.00	1,014.00
Subtotal Account Pool: 61		**26,862.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,014.00**	**1,014.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,819.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.16	85.16
Subtotal Account Pool: 65		**11,819.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.16**	**85.16**
Total Org: UKPPCI		**38,681.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,099.16**	**1,099.16**
Total Fund: 1UK001		**2,087,598.00**	**2,164,939.45**	**335,473.75**	**2,148,237.35**	**0.00**	**2,148,237.35**	**16,702.10**	**1,776,684.14**	**1,775,437.94**	**1,390,258.65**	**1,390,258.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program											
Org: UK2DAC - Dimond Academic Commons			**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2DAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program												
Org: UK2RN1 - Resnet				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,359.99	50,359.99	41,558.28	41,558.28
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.75	514.75	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	1.31	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,320.54	83,320.54	61,811.42	61,811.42
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.02	44.02	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.16	400.16	1,105.01	1,105.01
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.27	26.27	4.65	4.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,294.08	14,294.08	23,656.86	23,656.86
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.88	7.88	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.77	208.77	281.22	281.22
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,537.28	18,537.28	26,738.60	26,738.60
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.30	1,170.30	1,221.76	1,221.76
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,885.35**	**168,885.35**	**156,377.80**	**156,377.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.85	40.85	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,552.96	58,552.96	44,449.12	44,449.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.20	1,240.20	2,080.37	2,080.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,834.01**	**59,834.01**	**46,529.49**	**46,529.49**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program												
Org: UK2RN1 - Resnet				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.85	790.85	904.94	904.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	590.00	590.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,247.75	12,247.75	6,513.38	6,513.38
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.04	241.04	118.72	118.72
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.65	9.65
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.90	321.90	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,630.86	3,630.86	1,150.30	1,150.30
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.42	1,001.42	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,924.65	3,924.65	3,707.16	3,707.16
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.82	59.82
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.76	263.76	955.97	955.97
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,300.00)	(2,300.00)	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.26	40.26	140.98	140.98
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.94	244.94	1,590.35	1,590.35
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.67	378.67
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	182.00	182.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,237.43	5,237.43	3,321.51	3,321.51
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.08	639.08
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.67	136.67
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.52	41.52	860.33	860.33
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.40	72.40	249.10	249.10
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,381.65	2,381.65	2,591.94	2,591.94
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.68	142.68
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.19	186.19
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.73	232.73	296.35	296.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,688.16**	**28,688.16**	**25,181.79**	**25,181.79**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,006.27	28,453.82	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,006.27**	**28,453.82**	**0.00**	**0.00**
Total Org: UK2RN1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286,413.79**	**285,861.34**	**228,089.08**	**228,089.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program												
Org: UKPPAV - Variance Pool				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,769.80)	(2,769.80)	0.00	0.00	0.00	0.00	(2,769.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,623.05)	(4,623.05)	0.00	0.00	0.00	0.00	(4,623.05)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,392.85)**	**(7,392.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,392.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,252.85)	(3,252.85)	0.00	0.00	0.00	0.00	(3,252.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,252.85)**	**(3,252.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,252.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**(10,645.70)**	**(10,645.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,645.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK002 - Student ResNet Program												
Org: UKPPCI - Continuing Increases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,769.80	2,769.80	0.00	0.00	0.00	0.00	2,769.80	0.00	0.00	0.00	0.00
617F10	Operating Staff	4,623.05	4,623.05	0.00	0.00	0.00	0.00	4,623.05	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00	507.00
Subtotal Account Pool: 61		**7,392.85**	**7,392.85**	**0.00**	**0.00**	**0.00**	**0.00**	**7,392.85**	**0.00**	**0.00**	**507.00**	**507.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,252.85	3,252.85	0.00	0.00	0.00	0.00	3,252.85	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.58	42.58
Subtotal Account Pool: 65		**3,252.85**	**3,252.85**	**0.00**	**0.00**	**0.00**	**0.00**	**3,252.85**	**0.00**	**0.00**	**42.58**	**42.58**
Total Org: UKPPCI		**10,645.70**	**10,645.70**	**0.00**	**0.00**	**0.00**	**0.00**	**10,645.70**	**0.00**	**0.00**	**549.58**	**549.58**
Total Fund: 1UK002		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**286,413.79**	**285,861.34**	**228,638.66**	**228,638.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU												
Org: UK2GSC - Granite State College MOU				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	125,700.00	106,961.43	9,665.68	106,961.43	0.00	106,961.43	0.00	56,881.65	56,881.65	117,831.31	117,831.31
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305.33	1,305.33
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**125,700.00**	**106,961.43**	**9,665.68**	**106,961.43**	**0.00**	**106,961.43**	**0.00**	**56,881.65**	**56,881.65**	**119,136.64**	**119,136.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55,308.00	47,063.05	4,270.48	47,080.63	0.00	47,080.63	(17.58)	24,914.72	24,914.72	51,228.77	51,228.77
Subtotal Account Pool: 65		**55,308.00**	**47,063.05**	**4,270.48**	**47,080.63**	**0.00**	**47,080.63**	**(17.58)**	**24,914.72**	**24,914.72**	**51,228.77**	**51,228.77**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.82	33.82
710100	Out-of-State Travel	0.00	0.00	0.00	2,133.39	0.00	2,133.39	(2,133.39)	0.00	0.00	1,082.58	1,082.58
710300	Conference Registration Fees	0.00	0.00	0.00	2,350.00	0.00	2,350.00	(2,350.00)	0.00	0.00	0.00	0.00
711	Supplies	545.37	6,366.37	0.00	0.00	0.00	0.00	6,366.37	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	181.91	0.00	181.91	(181.91)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,279.43	10,279.43
711160	Supplies-Books	0.00	0.00	0.00	26.37	0.00	26.37	(26.37)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,573.98	4,573.98
715005	Non-Cap Equip-Computer Hardware	0.00	1,943.50	0.00	1,943.50	0.00	1,943.50	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,160.35	4,160.35
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,326.00	4,326.00
716	Maintenance and Rentals	28,750.00	28,750.00	0.00	0.00	0.00	0.00	28,750.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	28,750.00	0.00	28,750.00	(28,750.00)	0.00	0.00	934.29	934.29
717	Professional Services	67,215.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,216.50	67,216.50
717203	Oth Prof Ser-Background Checks	0.00	91.90	0.00	91.90	0.00	91.90	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	780.00	1,104.19	0.00	0.00	0.00	0.00	1,104.19	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.38	1,062.03	0.00	1,062.03	(1,062.03)	89.23	89.23	270.24	270.24
718016	Telecom-Usage (Tolls)	0.00	0.00	1.24	3.27	0.00	3.27	(3.27)	3.53	3.53	19.21	19.21
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.67	211.67	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.55)	(8.55)	0.00	0.00
Subtotal Account Pool: 71		**102,290.87**	**43,256.46**	**89.62**	**36,542.37**	**0.00**	**36,542.37**	**6,714.09**	**295.88**	**295.88**	**92,896.40**	**92,896.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	6,710.00	73,925.42	0.00	0.00	0.00	0.00	73,925.42	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	98,746.50	0.00	98,746.50	(98,746.50)	158,187.50	158,187.50	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	6,944.08	6,944.08	0.00	6,944.00	0.00	6,944.00	0.08	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	31,531.00	31,531.00	0.00	0.00	0.00	0.00	31,531.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	6,710.00	0.00	6,710.00	(6,710.00)	41,391.00	41,391.00	19,228.00	19,228.00
Subtotal Account Pool: 7Z		**45,185.08**	**112,400.50**	**0.00**	**112,400.50**	**0.00**	**112,400.50**	**0.00**	**199,578.50**	**199,578.50**	**19,228.00**	**19,228.00**
Total Org: UK2GSC		**328,483.95**	**309,681.44**	**14,025.78**	**302,984.93**	**0.00**	**302,984.93**	**6,696.51**	**281,670.75**	**281,670.75**	**282,489.81**	**282,489.81**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU												
Org: UKPPAV - Variance Pool				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU												
Org: UKPPCI - Continuing Increases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	6,913.23	1,442.75	0.00	0.00	0.00	0.00	1,442.75	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,913.23**	**1,442.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,442.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,041.82	634.81	0.00	0.00	0.00	0.00	634.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,041.82**	**634.81**	**0.00**	**0.00**	**0.00**	**0.00**	**634.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI		**9,955.05**	**2,077.56**	**0.00**	**0.00**	**0.00**	**0.00**	**2,077.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK003		**338,439.00**	**311,759.00**	**14,025.78**	**302,984.93**	**0.00**	**302,984.93**	**8,774.07**	**281,670.75**	**281,670.75**	**282,489.81**	**282,489.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(66,420.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(66,420.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(29,224.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(29,224.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**(95,644.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK2EWS - Web Solutions				**Org Mgr: Bolander, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	101,290.00	108,272.49	9,173.40	108,272.49	0.00	108,272.49	0.00	76,498.82	76,498.82	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	34,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	45,466.50	45,466.50	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,608.00	0.00	22,608.00	(22,608.00)	128.00	128.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	140.00	275.00	0.00	275.00	(275.00)	493.01	493.01	0.00	0.00
61SNWS	College Work Study	2,500.00	2,500.00	0.00	381.60	0.00	381.60	2,118.40	1,264.80	1,264.80	0.00	0.00
61U000	Salary Offset Account	1,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**138,800.00**	**141,772.49**	**10,113.40**	**132,337.09**	**0.00**	**132,337.09**	**9,435.40**	**123,851.13**	**123,851.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,012.00	47,639.92	4,052.97	47,656.58	0.00	47,656.58	(16.66)	33,507.26	33,507.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,856.00	2,856.00	67.20	67.20	0.00	67.20	2,788.80	3,819.19	3,819.19	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,899.08	0.00	1,899.08	(1,899.08)	10.75	10.75	0.00	0.00
Subtotal Account Pool: 65		**47,868.00**	**50,495.92**	**4,120.17**	**49,622.86**	**0.00**	**49,622.86**	**873.06**	**37,337.20**	**37,337.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,085.13	0.00	1,085.13	(1,085.13)	1,074.98	1,074.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,554.00	0.00	2,554.00	(2,554.00)	99.00	99.00	0.00	0.00
711	Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	47.25	0.00	47.25	(47.25)	328.94	328.94	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	102.47	1,533.19	0.00	1,533.19	(1,533.19)	10,118.54	10,118.54	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	27.25	94.24	0.00	94.24	(94.24)	379.85	379.85	0.00	0.00
715	Non-Capitalizable Equipment	1,000.00	953.84	0.00	0.00	0.00	0.00	953.84	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	9.37	0.00	9.37	(9.37)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	143.50	143.50	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,740.00	4,740.00	0.00	0.00
718	Telecommunications	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	185.98	2,142.82	0.00	2,142.82	(2,142.82)	2,204.78	2,204.78	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	20.00	0.00	20.00	(20.00)	10.00	10.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.16	0.00	34.16	(34.16)	43.36	43.36	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00	194.00	0.00	0.00
Subtotal Account Pool: 71		**5,200.00**	**8,153.84**	**325.70**	**7,526.16**	**0.00**	**7,526.16**	**627.68**	**19,431.95**	**19,431.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(165,000.00)	(165,000.00)	0.00	0.00	0.00	0.00	(165,000.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
760064	Int Alloc-Web Services	0.00	0.00	(54,971.75)	(135,351.18)	0.00	(135,351.18)	135,351.18	(122,838.59)	(122,838.59)	0.00	0.00
Subtotal Account Pool: 76		**(165,000.00)**	**(135,000.00)**	**(54,971.75)**	**(135,351.18)**	**0.00**	**(135,351.18)**	**351.18**	**(122,838.59)**	**(122,838.59)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	18,200.00	18,200.00	0.00	0.00	0.00	0.00	18,200.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	18,200.00	0.00	18,200.00	(18,200.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**18,200.00**	**18,200.00**	**0.00**	**18,200.00**	**0.00**	**18,200.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UK2EWS		**45,068.00**	**83,622.25**	**(40,412.48)**	**72,334.93**	**0.00**	**72,334.93**	**11,287.32**	**60,781.69**	**60,781.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3EX1 - Public Server & Storage Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,929.45	2,929.45	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	212.00	212.00	0.00	212.00	(212.00)	588.98	588.98	0.00	0.00
715	Non-Capitalizable Equipment	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,850.00	2,850.00	0.00	2,850.00	(2,850.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	120.18	0.00	120.18	(120.18)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	228.04	0.00	228.04	(228.04)	0.00	0.00	0.00	0.00
718	Telecommunications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	90.90	1,045.80	0.00	1,045.80	(1,045.80)	66.12	66.12	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	223.64	0.00	223.64	(223.64)	1,030.00	1,030.00	0.00	0.00
Subtotal Account Pool: 71		**16,500.00**	**16,500.00**	**3,152.90**	**5,249.66**	**0.00**	**5,249.66**	**11,250.34**	**4,614.55**	**4,614.55**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(44,500.00)	(44,500.00)	0.00	0.00	0.00	0.00	(44,500.00)	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760067	Int Alloc-Server Storage	0.00	0.00	(6,550.00)	(46,412.00)	0.00	(46,412.00)	46,412.00	(47,052.00)	(47,052.00)	0.00	0.00
Subtotal Account Pool: 76		**(44,500.00)**	**(44,500.00)**	**(6,550.00)**	**(46,412.00)**	**0.00**	**(46,412.00)**	**1,912.00**	**(47,052.00)**	**(47,052.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	51,500.00	66,500.00	0.00	0.00	0.00	0.00	66,500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	51,500.00	0.00	51,500.00	(51,500.00)	42,804.00	42,804.00	0.00	0.00
Subtotal Account Pool: 7Z		**51,500.00**	**66,500.00**	**0.00**	**51,500.00**	**0.00**	**51,500.00**	**15,000.00**	**42,804.00**	**42,804.00**	**0.00**	**0.00**
Total Org: UK3EX1		**36,500.00**	**51,500.00**	**(3,397.10)**	**10,337.66**	**0.00**	**10,337.66**	**41,162.34**	**366.55**	**366.55**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3FMS - Facilities Management Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	178,599.40	185,765.17	8,812.62	182,101.31	0.00	182,101.31	3,663.86	167,526.69	167,526.69	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.25	2,256.25	0.00	0.00
61CPHX	Part Time Hourly	65,200.00	39,447.00	0.00	0.00	0.00	0.00	39,447.00	53,937.50	53,937.50	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	137.50	637.50	0.00	637.50	(637.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	14,349.00	26,736.50	0.00	26,736.50	(26,736.50)	200.00	200.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50	212.50	0.00	0.00
61U000	Salary Offset Account	1,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**245,759.40**	**225,212.17**	**23,299.12**	**209,475.31**	**0.00**	**209,475.31**	**15,736.86**	**224,132.94**	**224,132.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.55	53.55	0.00	53.55	(53.55)	8.93	8.93	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	79,446.14	81,739.18	3,891.97	80,138.91	0.00	80,138.91	1,600.27	73,377.91	73,377.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,476.80	5,476.80	0.00	0.00	0.00	0.00	5,476.80	4,720.30	4,720.30	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	1,205.32	2,245.87	0.00	2,245.87	(2,245.87)	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		**84,922.94**	**87,215.98**	**5,108.84**	**82,438.33**	**0.00**	**82,438.33**	**4,777.65**	**78,123.94**	**78,123.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	166.66	1,591.87	0.00	1,591.87	(1,591.87)	1,522.04	1,522.04	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	623.90	1,299.20	0.00	1,299.20	(1,299.20)	52.37	52.37	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	1,995.00	(1,995.00)	2,074.00	2,074.00	0.00	0.00
711	Supplies	3,019.30	11,044.30	0.00	0.00	0.00	0.00	11,044.30	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	57.34	0.00	57.34	(57.34)	2,499.25	2,499.25	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	335.79	8,719.79	0.00	8,719.79	(8,719.79)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	4,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.01	691.01	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.75	215.75	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	7,324.25	8,555.75	0.00	8,555.75	(8,555.75)	9,168.50	9,168.50	0.00	0.00
716	Maintenance and Rentals	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	409.95	0.00	409.95	(409.95)	326.00	326.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50	0.00	0.00
718	Telecommunications	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	723.07	7,628.13	0.00	7,628.13	(7,628.13)	5,241.98	5,241.98	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	610.38	0.00	610.38	(610.38)	2,055.90	2,055.90	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	1,307.92	0.00	1,307.92	(1,307.92)	14.50	14.50	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(19.15)	1,171.14	0.00	1,171.14	(1,171.14)	597.61	597.61	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	121.03	933.71	0.00	933.71	(933.71)	35.07	35.07	0.00	0.00
Subtotal Account Pool: 71		**25,969.30**	**38,994.30**	**9,275.55**	**34,280.18**	**0.00**	**34,280.18**	**4,714.12**	**24,598.48**	**24,598.48**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(372,500.00)	(287,557.00)	0.00	0.00	0.00	0.00	(287,557.00)	0.00	0.00	0.00	0.00
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	(4,080.59)	(288,244.41)	0.00	(288,244.41)	288,244.41	(294,671.49)	(294,671.49)	0.00	0.00
Subtotal Account Pool: 76		**(372,500.00)**	**(287,557.00)**	**(4,080.59)**	**(288,244.41)**	**0.00**	**(288,244.41)**	**687.41**	**(294,671.49)**	**(294,671.49)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3FMS - Facilities Management Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	50,822.00	52,322.00	0.00	52,322.00	(52,322.00)	13,500.00	13,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,500.00**	**1,500.00**	**50,822.00**	**52,322.00**	**0.00**	**52,322.00**	**(50,822.00)**	**13,500.00**	**13,500.00**	**0.00**	**0.00**
Total Org: UK3FMS		**(9,348.36)**	**65,365.45**	**84,424.92**	**90,271.41**	**0.00**	**90,271.41**	**(24,905.96)**	**45,683.87**	**45,683.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	1,000.00	677.80	1,100.55	0.00	1,100.55	(100.55)	485.97	485.97	0.00	0.00
617F10	Operating Staff	78,968.16	83,394.72	10,224.64	83,394.72	0.00	83,394.72	0.00	78,968.16	78,968.16	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.41	2,179.41	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	362.11	0.00	362.11	(362.11)	150.00	150.00	0.00	0.00
61SNWS	College Work Study	1,500.00	2,210.00	224.40	2,248.22	0.00	2,248.22	(38.22)	1,578.35	1,578.35	0.00	0.00
Subtotal Account Pool: 61		**80,468.16**	**86,604.72**	**11,126.84**	**87,105.60**	**0.00**	**87,105.60**	**(500.88)**	**83,361.89**	**83,361.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	100.00	56.96	92.48	0.00	92.48	7.52	28.54	28.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,745.99	36,693.67	4,511.63	36,706.53	0.00	36,706.53	(12.86)	34,588.83	34,588.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.12	183.12	0.00	0.00
Subtotal Account Pool: 65		**34,745.99**	**36,793.67**	**4,568.59**	**36,799.01**	**0.00**	**36,799.01**	**(5.34)**	**34,800.49**	**34,800.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	3,590.00	0.00	0.00	0.00	0.00	3,590.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	177.60	2,101.08	0.00	2,101.08	(2,101.08)	909.14	909.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,251.00	0.00	1,251.00	(1,251.00)	4,188.00	4,188.00	0.00	0.00
711	Supplies	1,000.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	323.69	0.00	323.69	(323.69)	0.00	0.00	0.00	0.00
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
715	Non-Capitalizable Equipment	3,000.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.50	185.50	0.00	0.00
718	Telecommunications	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.04	161.80	0.00	161.80	(161.80)	96.48	96.48	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	40.15	635.17	0.00	635.17	(635.17)	206.08	206.08	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	23.94	0.00	23.94	(23.94)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**9,600.00**	**7,790.00**	**225.79**	**4,496.68**	**0.00**	**4,496.68**	**3,293.32**	**5,695.20**	**5,695.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(131,169.11)	(131,169.11)	0.00	0.00	0.00	0.00	(131,169.11)	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(130,690.00)	0.00	(130,690.00)	130,690.00	(125,371.88)	(125,371.88)	0.00	0.00
Subtotal Account Pool: 76		**(131,169.11)**	**(131,169.11)**	**0.00**	**(130,690.00)**	**0.00**	**(130,690.00)**	**(479.11)**	**(125,371.88)**	**(125,371.88)**	**0.00**	**0.00**
Total Org: UK3HDP		**(6,354.96)**	**19.28**	**15,921.22**	**(2,288.71)**	**0.00**	**(2,288.71)**	**2,307.99**	**(1,514.30)**	**(1,514.30)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	33,131.80	35,011.64	2,951.14	35,011.40	0.00	35,011.40	0.24	33,131.61	33,131.61	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.32	11.32	0.00	0.00
617F10	Operating Staff	23,630.94	25,494.48	3,125.76	25,494.48	0.00	25,494.48	0.00	23,630.94	23,630.94	0.00	0.00
61CPHX	Part Time Hourly	4,000.00	4,000.00	1,322.50	5,144.00	0.00	5,144.00	(1,144.00)	3,862.50	3,862.50	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	100.00	48.00	99.75	0.00	99.75	0.25	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	12,000.00	5,292.00	23,554.00	0.00	23,554.00	(11,554.00)	88.00	88.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
61SNSH	Student Labor	32,600.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	16,070.00	16,070.00	0.00	0.00
Subtotal Account Pool: 61		**93,362.74**	**96,106.12**	**12,739.40**	**89,333.63**	**0.00**	**89,333.63**	**6,772.49**	**76,799.37**	**76,799.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.04	10.91	0.00	10.91	(10.91)	0.95	0.95	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,975.60	26,622.69	2,683.11	26,631.87	0.00	26,631.87	(9.18)	24,862.71	24,862.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	111.09	432.10	0.00	432.10	(96.10)	324.45	324.45	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	1,000.00	444.53	1,978.56	0.00	1,978.56	(978.56)	7.39	7.39	0.00	0.00
Subtotal Account Pool: 65		**25,311.60**	**27,958.69**	**3,242.77**	**29,053.44**	**0.00**	**29,053.44**	**(1,094.75)**	**25,195.50**	**25,195.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	6,000.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	87.37	234.24	0.00	234.24	(234.24)	76.01	76.01	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,075.06	0.00	4,075.06	(4,075.06)	1,269.87	1,269.87	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	230.00	(308.00)	0.00	(308.00)	308.00	8,143.00	8,143.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	1,000.00	3,774.00	0.00	3,774.00	(3,774.00)	294.00	294.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
711	Supplies	8,382.67	8,382.67	0.00	0.00	0.00	0.00	8,382.67	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	211.17	6,015.31	0.00	6,015.31	(6,015.31)	6,310.66	6,310.66	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	784.00	784.00	0.00	784.00	(784.00)	299.00	299.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.95	0.00	12.95	(12.95)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,593.29	0.00	1,593.29	(1,593.29)	1,590.36	1,590.36	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	600.00	1,285.00	0.00	0.00	0.00	0.00	1,285.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	151.68	657.16	0.00	657.16	(657.16)	172.56	172.56	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.66	244.66	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	90.10	583.47	0.00	583.47	(583.47)	438.85	438.85	0.00	0.00
715	Non-Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	50.00	466.98	0.00	466.98	(466.98)	60.00	60.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,867.93	1,867.93	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,285.09	0.00	2,285.09	(2,285.09)	466.81	466.81	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,343.00	0.00	2,343.00	(2,343.00)	6,621.80	6,621.80	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	195.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	33.41	33.41	0.00	33.41	(33.41)	89.00	89.00	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	168.30	0.00	168.30	(168.30)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	35.21	825.12	0.00	825.12	(825.12)	1,123.30	1,123.30	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	7.95	133.45	0.00	133.45	(133.45)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	30.00	2,030.00	0.00	2,030.00	(2,030.00)	2,000.00	2,000.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,589.00	2,589.00	0.00	0.00
718	Telecommunications	14,800.00	14,800.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,099.91	13,630.15	0.00	13,630.15	(13,630.15)	13,054.03	13,054.03	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.50	130.50	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	21.75	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	302.50	0.00	302.50	(302.50)	775.84	775.84	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	28.16	301.81	0.00	301.81	(301.81)	272.16	272.16	0.00	0.00
719	Staff Support	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.87	370.87	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.00	1,124.00	0.00	0.00
71B	Items for Resale	56,000.00	70,500.00	0.00	0.00	0.00	0.00	70,500.00	0.00	0.00	0.00	0.00
71B036	Items Resale-Computer Accessories	0.00	0.00	5,586.92	64,349.06	0.00	64,349.06	(64,349.06)	48,467.48	48,467.48	0.00	0.00
71C	Other Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	432.00	432.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
Subtotal Account Pool: 71		**94,757.67**	**112,442.67**	**9,620.88**	**106,417.35**	**0.00**	**106,417.35**	**6,025.32**	**98,675.44**	**98,675.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(56,000.00)	(56,000.00)	0.00	0.00	0.00	0.00	(56,000.00)	0.00	0.00	0.00	0.00
760041	Int Alloc-Computer Store Sales	0.00	0.00	(7,141.00)	(40,843.39)	0.00	(40,843.39)	40,843.39	(41,248.64)	(41,248.64)	0.00	0.00
760057	Int Alloc-CSC Install Periphials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,912.75)	(1,912.75)	0.00	0.00
760058	Int Alloc-CSC Install Memory	0.00	0.00	(4,085.50)	(20,973.50)	0.00	(20,973.50)	20,973.50	(8,049.25)	(8,049.25)	0.00	0.00
Subtotal Account Pool: 76		**(56,000.00)**	**(56,000.00)**	**(11,226.50)**	**(61,816.89)**	**0.00**	**(61,816.89)**	**5,816.89**	**(51,210.64)**	**(51,210.64)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	2,500.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	24,320.00	24,320.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,500.00**	**11,000.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**8,500.00**	**24,320.00**	**24,320.00**	**0.00**	**0.00**
Total Org: UK3HS1		**159,932.01**	**191,507.48**	**14,376.55**	**165,487.53**	**0.00**	**165,487.53**	**26,019.95**	**173,779.67**	**173,779.67**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity											
Org: UK4ECZ - Enterprise Computing Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4ECZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: UKPPCI - Continuing Increases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	11,948.85	(5,242.21)	0.00	0.00	0.00	0.00	(5,242.21)	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,642.95	(647.15)	0.00	0.00	0.00	0.00	(647.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,591.80**	**(5,889.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,889.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,740.39	(2,591.31)	0.00	0.00	0.00	0.00	(2,591.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,740.39**	**(2,591.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,591.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI		**25,332.19**	**(8,480.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,480.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK004		**155,484.08**	**383,533.79**	**70,913.11**	**336,142.82**	**0.00**	**336,142.82**	**47,390.97**	**279,097.48**	**279,097.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK1AVP - CIS AVP Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(3,503.90)	0.00	(3,503.90)	3,503.90	3,503.90	3,503.90	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	3,503.90	0.00	3,503.90	(3,503.90)	(3,503.90)	(3,503.90)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK1PT1 - UNH Portal				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(104.96)	0.00	(104.96)	104.96	636.50	636.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	(2,960.00)	(2,960.00)	3,775.00	3,775.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(154,222.56)	(152,771.06)	0.00	(152,771.06)	152,771.06	2,323.50	2,323.50	(3,775.00)	(3,775.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	152,261.02	152,261.02	0.00	152,261.02	(152,261.02)	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,961.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1PT1		**0.00**	**0.00**	**(1,961.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	179.20	179.20	0.00	179.20	(179.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	715.00	715.00	0.00	715.00	(715.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(894.20)	(894.20)	0.00	(894.20)	894.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2GSC - Granite State College MOU				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(568.50)	0.00	(568.50)	568.50	568.50	568.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(25.00)	0.00	(25.00)	25.00	425.00	425.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(17,899.98)	(16,906.48)	0.00	(16,906.48)	16,906.48	(993.50)	(993.50)	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	17,499.98	17,499.98	0.00	17,499.98	(17,499.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2GSC		**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2ID1 - Instructional Development Center				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
760064	Int Alloc-Web Services	0.00	0.00	(2,000.00)	(2,000.00)	0.00	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ID1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2NFD - Teach				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	6,908.10	0.00	6,908.10	(6,908.10)	(6,908.10)	(6,908.10)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(1,023.18)	0.00	(1,023.18)	1,023.18	1,023.18	1,023.18	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	(5,602.50)	0.00	(5,602.50)	5,602.50	5,602.50	5,602.50	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	(282.42)	0.00	(282.42)	282.42	282.42	282.42	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Total Org: UK2NFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2SC1 - Student Clusters				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(990.00)	(990.00)	990.00	990.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	(990.00)	(990.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SC1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK2SIZ - Student & Academic Infrast. Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(499.00)	0.00	(499.00)	499.00	499.00	499.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	(499.00)	(499.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SIZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(592.00)	0.00	(592.00)	592.00	592.00	592.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	592.00	0.00	592.00	(592.00)	(592.00)	(592.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CSZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3FMS - Facilities Management Services				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	1,135.00	(1,135.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,135.00)	(1,135.00)	0.00	(1,135.00)	1,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3FMS		**0.00**	**0.00**	**(1,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3HS1 - Hardware CSC (Hardware Services)				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(604.00)	0.00	(604.00)	604.00	604.00	604.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	604.00	0.00	604.00	(604.00)	(604.00)	(604.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3HS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3TO1 - Technical Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(7,950.00)	0.00	(7,950.00)	7,950.00	7,950.00	7,950.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	7,950.00	0.00	7,950.00	(7,950.00)	(7,950.00)	(7,950.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3TO1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3TP1 - Telephone Operators				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	21,600.00	0.00	21,600.00	(21,600.00)	(21,600.00)	(21,600.00)	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	(21,600.00)	0.00	(21,600.00)	21,600.00	21,600.00	21,600.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3TP1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(1,680.00)	0.00	(1,680.00)	1,680.00	1,680.00	1,680.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	(1,680.00)	(1,680.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,486.00	17,486.00	(17,486.00)	(17,486.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,486.00)	(17,486.00)	17,486.00	17,486.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4ECZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK5BSC - CIS BSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(415.00)	0.00	(415.00)	415.00	(936.10)	(936.10)	1,351.10	1,351.10
710300	Conference Registration Fees	0.00	0.00	0.00	(4,290.00)	0.00	(4,290.00)	4,290.00	2,577.00	2,577.00	1,713.00	1,713.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	4,705.00	0.00	4,705.00	(4,705.00)	(1,640.90)	(1,640.90)	(3,064.10)	(3,064.10)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5BSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(4,382.60)	(4,382.60)	0.00	(4,382.60)	4,382.60	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	17,563.73	17,563.73	0.00	17,563.73	(17,563.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**13,181.13**	**13,181.13**	**0.00**	**13,181.13**	**(13,181.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6CSZ		**0.00**	**0.00**	**13,181.13**	**13,181.13**	**0.00**	**13,181.13**	**(13,181.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**9,684.59**	**13,181.13**	**0.00**	**13,181.13**	**(13,181.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK001 - HelpDesk Repl Sft Plant												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CTZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK001 - HelpDesk Repl Sft Plant												
Org: UK3HDP - Help Desk Services				**Org Mgr: House, Polly R**								
Account Pool: 71 - Support												
711	Supplies	254,431.01	122,671.01	0.00	0.00	0.00	0.00	122,671.01	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(70,886.00)	0.00	0.00	0.00	0.00	0.00	0.00	70,886.00	70,886.00	0.00	0.00
Subtotal Account Pool: 71		**183,545.01**	**122,671.01**	**0.00**	**0.00**	**0.00**	**0.00**	**122,671.01**	**70,886.00**	**70,886.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	275,379.00	122,671.00	0.00	0.00	0.00	0.00	122,671.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**275,379.00**	**122,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,671.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3HDP		**458,924.01**	**245,342.01**	**0.00**	**0.00**	**0.00**	**0.00**	**245,342.01**	**70,886.00**	**70,886.00**	**0.00**	**0.00**
Total Fund: 1XK001		**458,924.01**	**245,342.01**	**0.00**	**0.00**	**0.00**	**0.00**	**245,342.01**	**70,886.00**	**70,886.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK002 - CIS PBX												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CTZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK003 - Bb Portal Project												
Org: UK1PT1 - UNH Portal				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	260,316.49	110,183.49	0.00	0.00	0.00	0.00	110,183.49	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.99	768.99
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,296.04	18,296.04
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,070.00	7,070.00
Subtotal Account Pool: 71		**260,316.49**	**110,183.49**	**0.00**	**0.00**	**0.00**	**0.00**	**110,183.49**	**0.00**	**0.00**	**26,135.03**	**26,135.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	100,323.48	100,323.48	0.00	0.00	0.00	0.00	100,323.48	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,651.00	17,651.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**120,644.48**	**100,323.48**	**0.00**	**0.00**	**0.00**	**0.00**	**100,323.48**	**0.00**	**0.00**	**17,651.00**	**17,651.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.00	3,280.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,280.00**	**3,280.00**
Total Org: UK1PT1		**380,960.97**	**210,506.97**	**0.00**	**0.00**	**0.00**	**0.00**	**210,506.97**	**0.00**	**0.00**	**47,066.03**	**47,066.03**
Total Fund: 1XK003		**380,960.97**	**210,506.97**	**0.00**	**0.00**	**0.00**	**0.00**	**210,506.97**	**0.00**	**0.00**	**47,066.03**	**47,066.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK004 - CIS Printing Equipment Reserve												
Org: UK6PSO - Printing Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6PSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK005 - CIS Delivery Truck Replacement												
Org: UK6MSO - Mail Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6MSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK006 - CIS Mail Services NHCUC Vehicle Rep												
Org: UK6MSO - Mail Operations				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6MSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK007 - CIS Computer Store												
Org: UK6CSZ - Computer Store Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	104,404.25	51,468.25	0.00	0.00	0.00	0.00	51,468.25	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(2,500.00)	0.00	(2,500.00)	2,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,734.00	0.00	8,734.00	(8,734.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	(10,511.40)	0.00	0.00	0.00	0.00	0.00	0.00	10,511.40	10,511.40	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00
Subtotal Account Pool: 71		**93,892.85**	**51,468.25**	**0.00**	**6,234.00**	**0.00**	**6,234.00**	**45,234.25**	**10,511.40**	**10,511.40**	**895.00**	**895.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	101,468.24	60,956.84	0.00	0.00	0.00	0.00	60,956.84	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	6,792.00	0.00	6,792.00	(6,792.00)	0.00	0.00	13,407.00	13,407.00
Subtotal Account Pool: 74		**101,468.24**	**60,956.84**	**0.00**	**6,792.00**	**0.00**	**6,792.00**	**54,164.84**	**0.00**	**0.00**	**13,407.00**	**13,407.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	102,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,000.00**	**102,000.00**
Total Org: UK6CSZ		**195,361.09**	**112,425.09**	**0.00**	**13,026.00**	**0.00**	**13,026.00**	**99,399.09**	**10,511.40**	**10,511.40**	**116,302.00**	**116,302.00**
Total Fund: 1XK007		**195,361.09**	**112,425.09**	**0.00**	**13,026.00**	**0.00**	**13,026.00**	**99,399.09**	**10,511.40**	**10,511.40**	**116,302.00**	**116,302.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct												
Org: UK1AVP - CIS AVP Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	280,953.17	29,328.00	0.00	0.00	0.00	0.00	29,328.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,111.34	136,111.34
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,750.00	12,750.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	5,213.00	0.00	5,213.00	(5,213.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,387.59	9,387.59
717010	Consulting-Information Technology	(14,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	13,206.86	13,206.86	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.92	800.92
Subtotal Account Pool: 71		**266,453.17**	**29,328.00**	**0.00**	**5,213.00**	**0.00**	**5,213.00**	**24,115.00**	**13,206.86**	**13,206.86**	**159,049.85**	**159,049.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	5,500.00	60,780.31	0.00	0.00	0.00	0.00	60,780.31	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,327.00	0.00	5,327.00	(5,327.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,500.00**	**60,780.31**	**0.00**	**5,327.00**	**0.00**	**5,327.00**	**55,453.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	70,672.00	0.00	0.00	0.00	0.00	70,672.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	70,672.00	0.00	70,672.00	(70,672.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**70,672.00**	**0.00**	**70,672.00**	**0.00**	**70,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP		**271,953.17**	**160,780.31**	**0.00**	**81,212.00**	**0.00**	**81,212.00**	**79,568.31**	**13,206.86**	**13,206.86**	**159,049.85**	**159,049.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct												
Org: UK3CSZ - Client Services Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	643,420.29	352,217.01	0.00	0.00	0.00	0.00	352,217.01	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(39,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	39,400.00	39,400.00	24,893.50	24,893.50
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,802.60	8,802.60
715000	Non-Cap Equip-General	0.00	0.00	0.00	62,914.84	0.00	62,914.84	(62,914.84)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	(13,009.00)	0.00	0.00	0.00	0.00	0.00	0.00	13,009.00	13,009.00	36,951.00	36,951.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.31	435.31
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	9,237.80	0.00	9,237.80	(9,237.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**591,011.29**	**352,217.01**	**0.00**	**72,152.64**	**0.00**	**72,152.64**	**280,064.37**	**52,409.00**	**52,409.00**	**71,082.41**	**71,082.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	489,840.29	352,217.01	0.00	0.00	0.00	0.00	352,217.01	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	8,924.00	84,960.00	8,924.00	93,884.00	(93,884.00)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(29,287.00)	0.00	0.00	0.00	0.00	0.00	0.00	29,287.00	29,287.00	17,937.00	17,937.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**460,553.29**	**352,217.01**	**8,924.00**	**94,960.00**	**8,924.00**	**103,884.00**	**248,333.01**	**29,287.00**	**29,287.00**	**17,937.00**	**17,937.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(27,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	30,000.00	30,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**	**30,000.00**	**30,000.00**
Total Org: UK3CSZ		**1,051,564.58**	**704,434.02**	**8,924.00**	**167,112.64**	**8,924.00**	**176,036.64**	**528,397.38**	**108,696.00**	**108,696.00**	**119,019.41**	**119,019.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct											
Org: UK3CTZ - Client Services & Telecom Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CTZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct											
Org: UK5BSC - CIS BSC			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	0.00	13,376.00	0.00	0.00	0.00	0.00	13,376.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**13,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,376.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5BSC	**0.00**	**13,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,376.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK008	**1,323,517.75**	**878,590.33**	**8,924.00**	**248,324.64**	**8,924.00**	**257,248.64**	**621,341.69**	**121,902.86**	**121,902.86**	**278,069.26**	**278,069.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement											
Org: UK1AVP - CIS AVP Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	0.00	70,672.00	0.00	0.00	0.00	0.00	70,672.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**70,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,672.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP	**0.00**	**70,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,672.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,252.47	85,252.47
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,340.17	15,340.17
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,592.64**	**100,592.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,370.00	48,370.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,857.16	286,857.16
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**335,227.16**	**335,227.16**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2	R & R Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CTZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435,819.80**	**435,819.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	161,754.78	0.00	161,754.78	(161,754.78)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	342,773.45	0.00	342,773.45	(342,773.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300,000.00**	**0.00**	**504,528.23**	**0.00**	**504,528.23**	**(204,528.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3NOZ		**0.00**	**600,000.00**	**0.00**	**504,528.23**	**0.00**	**504,528.23**	**95,471.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	72,900.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,900.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	79,300.00	53,600.00	0.00	0.00	0.00	0.00	53,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**79,300.00**	**53,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WAN		**152,200.00**	**178,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178,600.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK4ECZ - Enterprise Computing Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	1,728,657.50	1,020,000.00	0.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,040.00)	0.00	0.00	0.00	0.00	0.00	0.00	7,040.00	7,040.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,482.29	4,482.29
716060	Maint & Repairs-Computer Software	(1,548.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,548.00	1,548.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**1,720,069.50**	**1,020,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020,000.00**	**8,588.00**	**8,588.00**	**12,982.29**	**12,982.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	2,032,823.50	1,005,646.89	0.00	0.00	0.00	0.00	1,005,646.89	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,212.40	25,212.40
Subtotal Account Pool: 74		**2,032,823.50**	**1,005,646.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005,646.89**	**0.00**	**0.00**	**25,212.40**	**25,212.40**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4ECZ		**3,752,893.00**	**2,025,646.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025,646.89**	**8,588.00**	**8,588.00**	**38,194.69**	**38,194.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK009 - CIS Equipment Replacement												
Org: UK5USY - CIS USNH Equip Repl Plan				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
711	Supplies	433,224.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(577.20)	0.00	0.00	0.00	0.00	0.00	0.00	577.20	577.20	0.00	0.00
711132	Supplies-Software Incl Site License	(35,215.57)	0.00	0.00	7,350.00	0.00	7,350.00	(7,350.00)	35,190.57	35,190.57	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	103,903.35	0.00	103,903.35	(103,903.35)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(15,812.00)	0.00	0.00	0.00	0.00	0.00	0.00	15,812.00	15,812.00	19,332.00	19,332.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,722.00	13,722.00
716060	Maint & Repairs-Computer Software	(12,796.56)	0.00	0.00	0.00	0.00	0.00	0.00	12,796.56	12,796.56	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,280.00	33,280.00
Subtotal Account Pool: 71		**368,822.67**	**175,000.00**	**0.00**	**111,253.35**	**0.00**	**111,253.35**	**63,746.65**	**64,376.33**	**64,376.33**	**78,934.00**	**78,934.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	428,014.40	171,235.77	0.00	0.00	0.00	0.00	171,235.77	0.00	0.00	0.00	0.00
740000	Cap Equipment	(149,862.16)	0.00	0.00	78,909.50	0.00	78,909.50	(78,909.50)	149,862.16	149,862.16	177,704.95	177,704.95
740015	Cap Equipment-Computer Hardware	(22,750.45)	0.00	0.00	0.00	0.00	0.00	0.00	22,750.45	22,750.45	0.00	0.00
Subtotal Account Pool: 74		**255,401.79**	**171,235.77**	**0.00**	**78,909.50**	**0.00**	**78,909.50**	**92,326.27**	**172,612.61**	**172,612.61**	**177,704.95**	**177,704.95**
Total Org: UK5USY		**624,224.46**	**346,235.77**	**0.00**	**190,162.85**	**0.00**	**190,162.85**	**156,072.92**	**236,988.94**	**236,988.94**	**256,638.95**	**256,638.95**
Total Fund: 1XK009		**4,529,317.46**	**3,221,154.66**	**0.00**	**694,691.08**	**0.00**	**694,691.08**	**2,526,463.58**	**245,576.94**	**245,576.94**	**730,653.44**	**730,653.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK011 - CIS Telecom R&R											
Org: UK1AVP - CIS AVP Central			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	0.00	59,936.32	0.00	0.00	0.00	0.00	59,936.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**59,936.32**	**0.00**	**0.00**	**0.00**	**0.00**	**59,936.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP	**0.00**	**59,936.32**	**0.00**	**0.00**	**0.00**	**0.00**	**59,936.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK011 - CIS Telecom R&R												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	3,643,321.00	1,108,515.02	0.00	0.00	0.00	0.00	1,108,515.02	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	17,900.00	17,900.00	0.00	17,900.00	(17,900.00)	0.00	0.00	14,755.15	14,755.15
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,482.50	31,482.50
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,452.50	85,452.50
715030	Non-Cap Equip-Telecom	(107,212.10)	0.00	0.00	157,290.10	0.00	157,290.10	(157,290.10)	107,212.10	107,212.10	39,330.26	39,330.26
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,670.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00	2,670.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(5,175.35)	0.00	0.00	0.00	0.00	0.00	0.00	5,175.35	5,175.35	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(5,640.00)	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00	5,640.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,910.00	7,910.00
717100	Financial Services-General	(21,472.50)	0.00	0.00	35,000.00	0.00	35,000.00	(35,000.00)	21,472.50	21,472.50	0.00	0.00
Subtotal Account Pool: 71		**3,501,151.05**	**1,108,515.02**	**17,900.00**	**210,190.10**	**0.00**	**210,190.10**	**898,324.92**	**142,169.95**	**142,169.95**	**179,380.41**	**179,380.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	2,634,884.72	2,457,091.11	0.00	0.00	0.00	0.00	2,457,091.11	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	14,087.53	14,087.53	0.00	14,087.53	(14,087.53)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	38,076.00	0.00	38,076.00	(38,076.00)	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	(121,982.34)	0.00	116,255.23	242,818.17	76,748.98	319,567.15	(319,567.15)	121,982.34	121,982.34	168,006.93	168,006.93
Subtotal Account Pool: 74		**2,512,902.38**	**2,457,091.11**	**130,342.76**	**294,981.70**	**76,748.98**	**371,730.68**	**2,085,360.43**	**121,982.34**	**121,982.34**	**168,006.93**	**168,006.93**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(50,000.00)	42,908.89	0.00	34,852.57	0.00	34,852.57	8,056.32	50,000.00	50,000.00	446,901.97	446,901.97
8O2	R & R Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**42,908.89**	**0.00**	**34,852.57**	**0.00**	**34,852.57**	**8,056.32**	**50,000.00**	**50,000.00**	**446,901.97**	**446,901.97**
Total Org: UK3CTZ		**6,014,053.43**	**3,608,515.02**	**148,242.76**	**540,024.37**	**76,748.98**	**616,773.35**	**2,991,741.67**	**314,152.29**	**314,152.29**	**794,289.31**	**794,289.31**
Total Fund: 1XK011		**6,014,053.43**	**3,668,451.34**	**148,242.76**	**540,024.37**	**76,748.98**	**616,773.35**	**3,051,677.99**	**314,152.29**	**314,152.29**	**794,289.31**	**794,289.31**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XK012 - CIS Telecommunication Mysoft Telco												
Org: UK3CTZ - Client Services & Telecom Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3CTZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK013 - CIS Student Computing Centers												
Org: UK2SIZ - Student & Academic Infrast. Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	38,702.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(34,673.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,538.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	152,658.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(152,658.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	(191,361.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	191,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SIZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK014 - CIS Technology Fee - Plant												
Org: UK2KNG - Kingsbury AV Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	5,104.63	104.63	0.00	0.00	0.00	0.00	104.63	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
711128	Supplies-Audio-Visual Supplies	(4,260.74)	0.00	0.00	0.00	0.00	0.00	0.00	4,260.74	4,260.74	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,294.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,294.00	2,294.00	18,636.00	18,636.00
715040	Non-Cap Equip-Audio Visual	(3,360.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,360.00	3,360.00	44,425.00	44,425.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(450.00)	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**(5,260.11)**	**104.63**	**0.00**	**0.00**	**0.00**	**0.00**	**104.63**	**10,364.74**	**10,364.74**	**63,536.00**	**63,536.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	5,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,469.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2KNG		**208.89**	**104.63**	**0.00**	**0.00**	**0.00**	**0.00**	**104.63**	**10,364.74**	**10,364.74**	**63,536.00**	**63,536.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK014 - CIS Technology Fee - Plant												
Org: UK2RN1 - Resnet				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	81,250.58	24,526.58	0.00	0.00	0.00	0.00	24,526.58	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(2,197.42)	0.00	0.00	0.00	0.00	0.00	0.00	2,197.42	2,197.42	0.00	0.00
Subtotal Account Pool: 71		**79,053.16**	**24,526.58**	**0.00**	**0.00**	**0.00**	**0.00**	**24,526.58**	**2,197.42**	**2,197.42**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	20,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2RN1		**99,053.16**	**49,526.58**	**0.00**	**0.00**	**0.00**	**0.00**	**49,526.58**	**2,197.42**	**2,197.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK014 - CIS Technology Fee - Plant												
Org: UK2TFZ - Technology Fee Admin				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	696,356.00	257,370.55	0.00	0.00	0.00	0.00	257,370.55	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,459.56	40,459.56
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00
715000	Non-Cap Equip-General	(65,442.59)	0.00	0.00	5,697.18	0.00	5,697.18	(5,697.18)	65,442.59	65,442.59	7,363.88	7,363.88
715005	Non-Cap Equip-Computer Hardware	(151,123.60)	0.00	0.00	0.00	0.00	0.00	0.00	151,123.60	151,123.60	2,978.80	2,978.80
715015	Non-Cap Equip-Printer	(1,998.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,998.00	1,998.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,351.20	125,351.20
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	31,116.00	0.00	31,116.00	(31,116.00)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	(29,015.00)	0.00	26,100.00	59,750.09	0.00	59,750.09	(59,750.09)	0.00	0.00	81,947.33	81,947.33
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,862.50	11,862.50
718000	Telecom-General	12,844.81	0.00	0.00	0.00	0.00	0.00	0.00	(12,844.81)	(12,844.81)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(12,844.81)	0.00	0.00	0.00	0.00	0.00	0.00	12,844.81	12,844.81	22,015.80	22,015.80
Subtotal Account Pool: 71		**448,776.81**	**257,370.55**	**26,100.00**	**96,563.27**	**0.00**	**96,563.27**	**160,807.28**	**218,564.19**	**218,564.19**	**293,184.07**	**293,184.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	499,811.42	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,558.00	11,558.00
Subtotal Account Pool: 74		**499,811.42**	**275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,000.00**	**0.00**	**0.00**	**11,558.00**	**11,558.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2TFZ		**948,588.23**	**532,370.55**	**26,100.00**	**96,563.27**	**0.00**	**96,563.27**	**435,807.28**	**218,564.19**	**218,564.19**	**304,742.07**	**304,742.07**
Total Fund: 1XK014		**1,047,850.28**	**582,001.76**	**26,100.00**	**96,563.27**	**0.00**	**96,563.27**	**485,438.49**	**231,126.35**	**231,126.35**	**368,278.07**	**368,278.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK015 - Academic Plan Plant												
Org: UK2TFA - Academic Tech Plan Assoc				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	74.25	74.25	0.00	74.25	(74.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,026.75	2,026.75	0.00	2,026.75	(2,026.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,101.00**	**2,101.00**	**0.00**	**2,101.00**	**(2,101.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.24	6.24	0.00	6.24	(6.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**6.24**	**6.24**	**0.00**	**6.24**	**(6.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	607.00	0.00	607.00	(607.00)	0.00	0.00	0.00	0.00
711	Supplies	446,064.34	157,507.34	0.00	0.00	0.00	0.00	157,507.34	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	174.12	0.00	174.12	(174.12)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	609.71	0.00	609.71	(609.71)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,563.00	0.00	4,563.00	(4,563.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	16.95	0.00	16.95	(16.95)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	3,948.80	13,406.80	0.00	13,406.80	(13,406.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5,436.03	0.00	5,436.03	(5,436.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**446,064.34**	**157,507.34**	**3,948.80**	**24,813.61**	**0.00**	**24,813.61**	**132,693.73**	**0.00**	**0.00**	**4,750.00**	**4,750.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,724.00	51,724.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,724.00**	**51,724.00**
Total Org: UK2TFA		**596,064.34**	**307,507.34**	**6,056.04**	**26,920.85**	**0.00**	**26,920.85**	**280,586.49**	**0.00**	**0.00**	**56,474.00**	**56,474.00**
Total Fund: 1XK015		**596,064.34**	**307,507.34**	**6,056.04**	**26,920.85**	**0.00**	**26,920.85**	**280,586.49**	**0.00**	**0.00**	**56,474.00**	**56,474.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK016 - Academic Technology Plant												
Org: UK2ATZ - Academic Technology Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	608,160.00	217,564.11	0.00	0.00	0.00	0.00	217,564.11	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.69	688.69
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.92	1,630.92
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,500.01	0.00	7,500.01	(7,500.01)	0.00	0.00	418.90	418.90
715	Non-Capitalizable Equipment	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,496.58	22,496.58
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,718.00	14,718.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109.02	2,109.02
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,740.00	7,740.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	10,658.00	0.00	10,658.00	(10,658.00)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	(21,234.44)	0.00	3,505.60	3,505.60	0.00	3,505.60	(3,505.60)	21,234.44	21,234.44	11,790.40	11,790.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,275.33	5,275.33
Subtotal Account Pool: 71		**736,925.56**	**217,564.11**	**3,505.60**	**21,663.61**	**0.00**	**21,663.61**	**195,900.50**	**21,234.44**	**21,234.44**	**66,867.84**	**66,867.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	289,564.11	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,945.75	19,945.75
740040	Cap Equipment-Vehicles	(24,750.00)	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	(41,370.00)	0.00	0.00	0.00	0.00	0.00	0.00	41,370.00	41,370.00	0.00	0.00
Subtotal Account Pool: 74		**223,444.11**	**275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,000.00**	**66,120.00**	**66,120.00**	**19,945.75**	**19,945.75**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	24,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(29,110.00)	0.00	0.00	0.00	0.00	0.00	0.00	29,110.00	29,110.00	0.00	0.00
Subtotal Account Pool: 7Z		**(5,067.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,110.00**	**29,110.00**	**0.00**	**0.00**
Total Org: UK2ATZ		**955,302.67**	**492,564.11**	**3,505.60**	**21,663.61**	**0.00**	**21,663.61**	**470,900.50**	**116,464.44**	**116,464.44**	**86,813.59**	**86,813.59**
Total Fund: 1XK016		**955,302.67**	**492,564.11**	**3,505.60**	**21,663.61**	**0.00**	**21,663.61**	**470,900.50**	**116,464.44**	**116,464.44**	**86,813.59**	**86,813.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK017 - Telecom Network Upgrade												
Org: UK3NOZ - Network Operations Central				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	364,034.55	206,023.09	0.00	0.00	0.00	0.00	206,023.09	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.00	2,324.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**364,034.55**	**206,023.09**	**0.00**	**0.00**	**0.00**	**0.00**	**206,023.09**	**0.00**	**0.00**	**2,324.00**	**2,324.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	218,011.54	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,445.30	115,445.30
Subtotal Account Pool: 74		**218,011.54**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**115,445.30**	**115,445.30**
Total Org: UK3NOZ		**582,046.09**	**266,023.09**	**0.00**	**0.00**	**0.00**	**0.00**	**266,023.09**	**0.00**	**0.00**	**117,769.30**	**117,769.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK017 - Telecom Network Upgrade												
Org: UK3WFI - WiFi Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	227,230.85	94,413.70	0.00	0.00	0.00	0.00	94,413.70	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,470.00	5,470.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.00	682.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	10,870.20	0.00	10,870.20	(10,870.20)	0.00	0.00	0.00	0.00
715030	Non-Cap Equip-Telecom	(5,269.80)	0.00	0.00	0.00	0.00	0.00	0.00	5,269.80	5,269.80	0.00	0.00
717200	Other Professional Services-General	(340.00)	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	1,224.00	1,224.00
Subtotal Account Pool: 71		**221,621.05**	**94,413.70**	**0.00**	**10,870.20**	**0.00**	**10,870.20**	**83,543.50**	**5,609.80**	**5,609.80**	**7,376.00**	**7,376.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	207,206.85	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,565.00	6,565.00
Subtotal Account Pool: 74		**207,206.85**	**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**6,565.00**	**6,565.00**
Total Org: UK3WFI		**428,827.90**	**214,413.70**	**0.00**	**10,870.20**	**0.00**	**10,870.20**	**203,543.50**	**5,609.80**	**5,609.80**	**13,941.00**	**13,941.00**
Total Fund: 1XK017		**1,010,873.99**	**480,436.79**	**0.00**	**10,870.20**	**0.00**	**10,870.20**	**469,566.59**	**5,609.80**	**5,609.80**	**131,710.30**	**131,710.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Org: UK5PF1 - InfoEd Post Fresh Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	1,458.00	1,457.50	0.00	0.00	0.00	0.00	1,457.50	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,458.00**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5PF1		**1,458.00**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Org: UK5SR1 - SRTP Digital Collections Management				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(488.39)	0.00	0.00	0.00	0.00	0.00	0.00	488.39	488.39	76.64	76.64
711	Supplies	143,051.63	81,281.63	0.00	0.00	0.00	0.00	81,281.63	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**142,563.24**	**81,281.63**	**0.00**	**0.00**	**0.00**	**0.00**	**81,281.63**	**488.39**	**488.39**	**76.64**	**76.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5SR1		**162,563.24**	**81,281.63**	**0.00**	**0.00**	**0.00**	**0.00**	**81,281.63**	**488.39**	**488.39**	**76.64**	**76.64**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Org: UK5SR2 - SRTP Document Imaging Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,005.82	17,005.82
61U	Undistributed Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.82**	**17,005.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,312.54	7,312.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,312.54**	**7,312.54**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479.57	1,479.57
711	Supplies	31,888.29	31,007.29	0.00	0.00	0.00	0.00	31,007.29	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(24,638.00)	0.00	0.00	0.00	0.00	0.00	0.00	24,638.00	24,638.00	0.00	0.00
715	Non-Capitalizable Equipment	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,048.00	14,048.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,950.00	49,950.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(5,010.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	2,053.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,500.29**	**31,007.29**	**0.00**	**0.00**	**0.00**	**0.00**	**31,007.29**	**26,691.00**	**26,691.00**	**68,737.57**	**68,737.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740025	Cap Equipment-Client Server	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5SR2		**40,500.29**	**31,007.29**	**0.00**	**0.00**	**0.00**	**0.00**	**31,007.29**	**26,691.00**	**26,691.00**	**93,055.93**	**93,055.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Org: UK5SR3 - SRTP Infected Machine Prevention				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	30,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**110,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5SR3		**230,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK018		**434,609.53**	**113,746.42**	**0.00**	**0.00**	**0.00**	**0.00**	**113,746.42**	**27,179.39**	**27,179.39**	**93,132.57**	**93,132.57**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK019 - Alternate e-mail/Web												
Org: UK5PR1 - Alternate E-mail & Web Failover				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(178.26)	0.00	0.00	105.30	0.00	105.30	(105.30)	178.26	178.26	27.51	27.51
711	Supplies	57,279.95	34,070.13	0.00	0.00	0.00	0.00	34,070.13	0.00	0.00	0.00	0.00
711100	Supplies-General	(159.90)	0.00	0.00	0.00	0.00	0.00	0.00	159.90	159.90	1,189.00	1,189.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,321.09	9,321.09
711138	Supplies-Parts	(730.00)	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,972.50	18,972.50
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	676.60	0.00	676.60	(676.60)	0.00	0.00	857.50	857.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.70	1,793.70
718	Telecommunications	8,780.00	8,780.00	0.00	0.00	0.00	0.00	8,780.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,590.18)	0.00	12.65	151.80	0.00	151.80	(151.80)	8,590.18	8,590.18	8,950.50	8,950.50
718014	Telecom-Telephone Equipment	(190.00)	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,211.61**	**42,850.13**	**12.65**	**933.70**	**0.00**	**933.70**	**41,916.43**	**9,848.34**	**9,848.34**	**41,427.80**	**41,427.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100.73	7,100.73
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,873.00	17,873.00
Subtotal Account Pool: 74		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,973.73**	**24,973.73**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5PR1		**76,211.61**	**42,850.13**	**12.65**	**933.70**	**0.00**	**933.70**	**41,916.43**	**9,848.34**	**9,848.34**	**66,401.53**	**66,401.53**
Total Fund: 1XK019		**76,211.61**	**42,850.13**	**12.65**	**933.70**	**0.00**	**933.70**	**41,916.43**	**9,848.34**	**9,848.34**	**66,401.53**	**66,401.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK020 - GSDLN Replacement Plant												
Org: UK3WAN - WAN				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	53,490.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53,490.00**	**3,500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	19,667.00	0.00	0.00	0.00	0.00	19,667.00	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	19,553.05	0.00	19,553.05	(19,553.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**19,667.00**	**0.00**	**19,553.05**	**0.00**	**19,553.05**	**113.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WAN		**53,490.00**	**23,167.00**	**0.00**	**20,053.05**	**0.00**	**20,053.05**	**3,113.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK020		**53,490.00**	**23,167.00**	**0.00**	**20,053.05**	**0.00**	**20,053.05**	**3,113.95**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CIS Business Service Center

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9X0054 - LRTP3 - Version 3.0 Master Fund												
Org: UK5L54 - LRTP Revenue Master Fund				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L54		**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0054		**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0055 - LRTP3 - PR Disaster Recovery												
Org: UK5L55 - PR Disaster Recovery				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	186,801.42	136,801.42	0.00	0.00	0.00	0.00	136,801.42	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,808.28	34,808.28
713000	Printing & Copying-General	(186.30)	0.00	0.00	0.00	0.00	0.00	0.00	186.30	186.30	0.00	0.00
714000	Postage-General	(7,326.10)	0.00	0.00	0.00	0.00	0.00	0.00	7,326.10	7,326.10	0.00	0.00
715	Non-Capitalizable Equipment	35,983.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,625.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,625.00	1,625.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(10,481.56)	0.00	0.00	0.00	0.00	0.00	0.00	10,481.56	10,481.56	0.00	0.00
715020	Non-Cap Equip-under $1,000	(675.31)	0.00	0.00	0.00	0.00	0.00	0.00	675.31	675.31	0.00	0.00
716	Maintenance and Rentals	65,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,177.64	0.00	1,177.64	(1,177.64)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,530.98	12,530.98
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	687.50	0.00	687.50	(687.50)	0.00	0.00	10,786.20	10,786.20
717200	Other Professional Services-General	(600.00)	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
717220	Oth Prof Ser-Site Work	(713.45)	0.00	0.00	0.00	0.00	0.00	0.00	713.45	713.45	0.00	0.00
718	Telecommunications	95.68	95.68	0.00	0.00	0.00	0.00	95.68	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(29.20)	0.00	5.84	70.08	0.00	70.08	(70.08)	29.20	29.20	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00
Subtotal Account Pool: 71		**266,154.20**	**151,897.10**	**5.84**	**1,935.22**	**0.00**	**1,935.22**	**149,961.88**	**21,726.73**	**21,726.73**	**58,125.46**	**58,125.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(12,360.00)	0.00	0.00	0.00	0.00	0.00	0.00	12,360.00	12,360.00	36,390.71	36,390.71
Subtotal Account Pool: 74		**37,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,360.00**	**12,360.00**	**36,390.71**	**36,390.71**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L55		**303,794.20**	**151,897.10**	**5.84**	**1,935.22**	**0.00**	**1,935.22**	**149,961.88**	**34,086.73**	**34,086.73**	**94,516.17**	**94,516.17**
Total Fund: 9X0055		**303,794.20**	**151,897.10**	**5.84**	**1,935.22**	**0.00**	**1,935.22**	**149,961.88**	**34,086.73**	**34,086.73**	**94,516.17**	**94,516.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0056 - LRTP3 - Redundant Internet												
Org: UK5L56 - Redundant Internet				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	115,284.78	115,284.78	0.00	0.00	0.00	0.00	115,284.78	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
716	Maintenance and Rentals	31,404.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	329,235.00	79,235.00	0.00	0.00	0.00	0.00	79,235.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(79,234.98)	0.00	6,410.00	76,920.00	0.00	76,920.00	(76,920.00)	79,234.98	79,234.98	0.00	0.00
Subtotal Account Pool: 71		**396,689.67**	**194,519.78**	**6,410.00**	**76,920.00**	**0.00**	**76,920.00**	**117,599.78**	**79,234.98**	**79,234.98**	**3,500.00**	**3,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(57,650.11)	0.00	0.00	0.00	0.00	0.00	0.00	57,650.11	57,650.11	10,095.13	10,095.13
Subtotal Account Pool: 74		**(7,650.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,650.11**	**57,650.11**	**10,095.13**	**10,095.13**
Total Org: UK5L56		**389,039.56**	**194,519.78**	**6,410.00**	**76,920.00**	**0.00**	**76,920.00**	**117,599.78**	**136,885.09**	**136,885.09**	**13,595.13**	**13,595.13**
Total Fund: 9X0056		**389,039.56**	**194,519.78**	**6,410.00**	**76,920.00**	**0.00**	**76,920.00**	**117,599.78**	**136,885.09**	**136,885.09**	**13,595.13**	**13,595.13**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0057 - LRTP3 - Library Digitization												
Org: UK5L57 - Library Digitization				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	13,464.00	6,056.00	0.00	0.00	0.00	0.00	6,056.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,464.00**	**6,056.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,056.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(111,352.00)	24,793.00	0.00	24,793.00	0.00	24,793.00	0.00	86,559.00	86,559.00	88,992.00	88,992.00
Subtotal Account Pool: 74		**(31,352.00)**	**24,793.00**	**0.00**	**24,793.00**	**0.00**	**24,793.00**	**0.00**	**86,559.00**	**86,559.00**	**88,992.00**	**88,992.00**
Total Org: UK5L57		**12,112.00**	**30,849.00**	**0.00**	**24,793.00**	**0.00**	**24,793.00**	**6,056.00**	**86,559.00**	**86,559.00**	**88,992.00**	**88,992.00**
Total Fund: 9X0057		**12,112.00**	**30,849.00**	**0.00**	**24,793.00**	**0.00**	**24,793.00**	**6,056.00**	**86,559.00**	**86,559.00**	**88,992.00**	**88,992.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0058 - LRTP3 - Enhance Learn Env UNH												
Org: UK5L58 - Enhanced Learning Env UNH				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	(19.06)	0.00	0.00	0.00	0.00	0.00	0.00	19.06	19.06	0.00	0.00
711	Supplies	104,251.20	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,211.76)	0.00	0.00	0.00	0.00	0.00	0.00	3,211.76	3,211.76	870.75	870.75
711128	Supplies-Audio-Visual Supplies	(1,289.38)	0.00	0.00	0.00	0.00	0.00	0.00	1,289.38	1,289.38	0.00	0.00
711132	Supplies-Software Incl Site License	(1,246.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,246.20	0.00	0.00
713000	Printing & Copying-General	(334.44)	0.00	0.00	0.00	0.00	0.00	0.00	334.44	334.44	0.00	0.00
715	Non-Capitalizable Equipment	31,731.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(44,010.82)	0.00	0.00	0.00	0.00	0.00	0.00	44,010.82	44,010.82	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(4,626.48)	0.00	0.00	0.00	0.00	0.00	0.00	4,626.48	4,626.48	27,398.10	27,398.10
715035	Non-Cap Equip-Computer Software	(3,005.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,005.00	3,005.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	(786.50)	0.00	0.00	0.00	0.00	0.00	0.00	786.50	786.50	0.00	0.00
716000	Maintenance & Repairs-General	(29,984.08)	0.00	0.00	0.00	0.00	0.00	0.00	29,984.08	29,984.08	0.00	0.00
717200	Other Professional Services-General	(10,624.95)	0.00	0.00	0.00	0.00	0.00	0.00	10,624.95	10,624.95	0.00	0.00
717220	Oth Prof Ser-Site Work	(6,150.00)	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(1,991.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,991.00	1,991.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(143.00)	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00	0.00	0.00
718014	Telecom-Telephone Equipment	(5,220.00)	0.00	0.00	0.00	0.00	0.00	0.00	5,220.00	5,220.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(544.48)	0.00	0.00	0.00	0.00	0.00	0.00	544.48	544.48	0.00	0.00
Subtotal Account Pool: 71		**22,795.20**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**111,940.95**	**113,187.15**	**28,268.85**	**28,268.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740025	Cap Equipment-Client Server	(18,544.00)	0.00	0.00	0.00	0.00	0.00	0.00	18,544.00	18,544.00	0.00	0.00
Subtotal Account Pool: 74		**(18,544.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,544.00**	**18,544.00**	**0.00**	**0.00**
Total Org: UK5L58		**4,251.20**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**130,484.95**	**131,731.15**	**28,268.85**	**28,268.85**
Total Fund: 9X0058		**4,251.20**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**130,484.95**	**131,731.15**	**28,268.85**	**28,268.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0059 - LRTP3 - Enhance Learn Env PSU												
Org: UK5L59 - Enhanced Learning Env PSU				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	2,557.20	2,557.20	0.00	2,557.20	(2,557.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	265.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
711	Supplies	70,518.54	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(70,518.54)	0.00	0.00	0.00	0.00	0.00	0.00	70,518.54	70,518.54	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,481.46	9,481.46
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,780.92	0.00	4,780.92	(4,780.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	220.37	0.00	220.37	(220.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,500.00**	**2,822.20**	**7,823.49**	**0.00**	**7,823.49**	**(323.49)**	**70,518.54**	**70,518.54**	**9,481.46**	**9,481.46**
Total Org: UK5L59		**0.00**	**7,500.00**	**2,822.20**	**7,823.49**	**0.00**	**7,823.49**	**(323.49)**	**70,518.54**	**70,518.54**	**9,481.46**	**9,481.46**
Total Fund: 9X0059		**0.00**	**7,500.00**	**2,822.20**	**7,823.49**	**0.00**	**7,823.49**	**(323.49)**	**70,518.54**	**70,518.54**	**9,481.46**	**9,481.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0060 - LRTP3 - Enhance Learn Env KSC												
Org: UK5L60 - Enhanced Learning Env KSC				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
711	Supplies	91,400.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(68,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	68,600.00	68,600.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,346.67	53.33	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,800.00**	**18,900.00**	**0.00**	**2,411.67**	**53.33**	**2,465.00**	**16,435.00**	**68,600.00**	**68,600.00**	**0.00**	**0.00**
Total Org: UK5L60		**22,800.00**	**18,900.00**	**0.00**	**2,411.67**	**53.33**	**2,465.00**	**16,435.00**	**68,600.00**	**68,600.00**	**0.00**	**0.00**
Total Fund: 9X0060		**22,800.00**	**18,900.00**	**0.00**	**2,411.67**	**53.33**	**2,465.00**	**16,435.00**	**68,600.00**	**68,600.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC											
Org: UK5E61 - GSC E Teach-Learning			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5E61	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5L61 - ELE Now to Wow Proj				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	93.50	0.00	93.50	(93.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(80.80)	0.00	0.00	0.00	0.00	0.00	0.00	80.80	80.80	0.00	0.00
711	Supplies	27,033.77	4,165.17	0.00	0.00	0.00	0.00	4,165.17	0.00	0.00	0.00	0.00
711100	Supplies-General	(17,192.13)	0.00	0.00	1,302.98	0.00	1,302.98	(1,302.98)	17,192.13	17,192.13	0.00	0.00
711132	Supplies-Software Incl Site License	(653.50)	0.00	0.00	0.00	0.00	0.00	0.00	653.50	653.50	0.00	0.00
711154	Supplies-Computer Peripherals	(719.40)	0.00	0.00	0.00	0.00	0.00	0.00	719.40	719.40	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,768.69	2,768.69	0.00	2,768.69	(2,768.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,387.94**	**4,165.17**	**2,768.69**	**4,165.17**	**0.00**	**4,165.17**	**0.00**	**18,645.83**	**18,645.83**	**0.00**	**0.00**
Total Org: UK5L61		**8,387.94**	**4,165.17**	**2,768.69**	**4,165.17**	**0.00**	**4,165.17**	**0.00**	**18,645.83**	**18,645.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5P61 - ELE Mathspace Online Tutor				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61C	Part Time Temporary	16,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	932.00	5,676.00	0.00	5,676.00	(5,676.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,000.00**	**8,000.00**	**932.00**	**5,676.00**	**0.00**	**5,676.00**	**2,324.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,344.00	672.00	78.28	476.78	0.00	476.78	195.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,344.00**	**672.00**	**78.28**	**476.78**	**0.00**	**476.78**	**195.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	148.59	0.00	148.59	(148.59)	0.00	0.00	0.00	0.00
711	Supplies	2,200.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	953.85	0.00	953.85	(953.85)	0.00	0.00	0.00	0.00
717	Professional Services	1,300.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**4,300.00**	**2,050.00**	**0.00**	**1,102.44**	**0.00**	**1,102.44**	**947.56**	**200.00**	**200.00**	**0.00**	**0.00**
Total Org: UK5P61		**21,644.00**	**10,722.00**	**1,010.28**	**7,255.22**	**0.00**	**7,255.22**	**3,466.78**	**200.00**	**200.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5R61 - ELE Faculty Devel Program				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61C	Part Time Temporary	32,899.07	6,684.62	0.00	0.00	0.00	0.00	6,684.62	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(19,500.18)	0.00	1,567.97	6,170.28	0.00	6,170.28	(6,170.28)	19,500.18	19,500.18	0.00	0.00
Subtotal Account Pool: 61		**13,398.89**	**6,684.62**	**1,567.97**	**6,170.28**	**0.00**	**6,170.28**	**514.34**	**19,500.18**	**19,500.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,124.68	561.51	131.74	518.35	0.00	518.35	43.16	1,638.04	1,638.04	0.00	0.00
Subtotal Account Pool: 65		**1,124.68**	**561.51**	**131.74**	**518.35**	**0.00**	**518.35**	**43.16**	**1,638.04**	**1,638.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,877.79	5,715.59	0.00	0.00	0.00	0.00	5,715.59	0.00	0.00	0.00	0.00
710000	In-State Travel	(300.06)	0.00	0.00	0.00	0.00	0.00	0.00	300.06	300.06	0.00	0.00
711	Supplies	6,800.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
717	Professional Services	4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,377.73**	**11,115.59**	**0.00**	**0.00**	**0.00**	**0.00**	**11,115.59**	**300.06**	**300.06**	**0.00**	**0.00**
Total Org: UK5R61		**36,901.30**	**18,361.72**	**1,699.71**	**6,688.63**	**0.00**	**6,688.63**	**11,673.09**	**21,438.28**	**21,438.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0061 - LRTP3 - Enhance Learn Env GSC												
Org: UK5T61 - ELE Library Learning Space				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61C	Part Time Temporary	10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	300.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**5,000.00**	**300.00**	**1,550.00**	**0.00**	**1,550.00**	**3,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	840.00	420.00	25.20	130.20	0.00	130.20	289.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**840.00**	**420.00**	**25.20**	**130.20**	**0.00**	**130.20**	**289.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711	Supplies	800.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
713	Printing and Copying	200.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,600.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	450.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**500.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5T61		**12,440.00**	**6,220.00**	**825.20**	**2,580.20**	**0.00**	**2,580.20**	**3,639.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0061		**79,373.24**	**46,968.89**	**6,303.88**	**20,689.22**	**0.00**	**20,689.22**	**26,279.67**	**40,284.11**	**40,284.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0062 - LRTP3 - Imaging Continuation												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	798.41	0.00	0.00	0.00	0.00	798.41	0.00	0.00	0.00	0.00
61U	Undistributed Salary	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(139,082.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,918.00**	**798.41**	**0.00**	**0.00**	**0.00**	**0.00**	**798.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(60,917.92)	351.30	0.00	0.00	0.00	0.00	351.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(60,917.92)**	**351.30**	**0.00**	**0.00**	**0.00**	**0.00**	**351.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**0.08**	**1,149.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,149.71**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0062 - LRTP3 - Imaging Continuation												
Org: UK5L62 - Imaging Continuation				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,973.91)	40,553.59	3,316.98	40,512.08	0.00	40,512.08	41.51	66,325.91	66,325.91	0.00	0.00
61U000	Salary Offset Account	141,150.00	2,068.00	0.00	0.00	0.00	0.00	2,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,176.09**	**42,621.59**	**3,316.98**	**40,512.08**	**0.00**	**40,512.08**	**2,109.51**	**66,325.91**	**66,325.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,971.48	18,753.50	1,465.51	17,831.41	0.00	17,831.41	922.09	29,051.24	29,051.24	0.00	0.00
Subtotal Account Pool: 65		**50,971.48**	**18,753.50**	**1,465.51**	**17,831.41**	**0.00**	**17,831.41**	**922.09**	**29,051.24**	**29,051.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	148,722.56	151,478.07	0.00	0.00	0.00	0.00	151,478.07	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.00	1,899.00
715	Non-Capitalizable Equipment	56,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,969.98	0.00	7,969.98	(7,969.98)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	0.00	0.00	127.00	127.00
717	Professional Services	43,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
717266	Oth Prof Ser- Microfilming	2,706.02	0.00	0.00	0.00	0.00	0.00	0.00	7,093.98	7,093.98	0.00	0.00
Subtotal Account Pool: 71		**251,602.58**	**151,478.07**	**0.00**	**8,401.98**	**0.00**	**8,401.98**	**143,076.09**	**7,093.98**	**7,093.98**	**8,526.00**	**8,526.00**
Total Org: UK5L62		**418,750.15**	**212,853.16**	**4,782.49**	**66,745.47**	**0.00**	**66,745.47**	**146,107.69**	**102,471.13**	**102,471.13**	**8,526.00**	**8,526.00**
Total Fund: 9X0062		**418,750.23**	**214,002.87**	**4,782.49**	**66,745.47**	**0.00**	**66,745.47**	**147,257.40**	**102,471.13**	**102,471.13**	**8,526.00**	**8,526.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0063 - LRTP3 - ePortfolio											
Org: UK5G63 - GSC e-Portfolio Project			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support											
711 Supplies	0.00	34,260.00	0.00	0.00	0.00	0.00	34,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**34,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5G63	**0.00**	**34,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,260.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0063 - LRTP3 - ePortfolio												
Org: UK5K63 - KSC e-Portfolio Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	90,061.00	0.00	0.00	0.00	0.00	90,061.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	55,300.00	0.00	55,300.00	(55,300.00)	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	3,927.20	0.00	3,927.20	(3,927.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**90,061.00**	**0.00**	**59,227.20**	**0.00**	**59,227.20**	**30,833.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5K63		**0.00**	**90,061.00**	**0.00**	**59,227.20**	**0.00**	**59,227.20**	**30,833.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0063 - LRTP3 - ePortfolio												
Org: UK5L63 - e_Portfolio				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,640.00	40,500.00	0.00	40,500.00	(40,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,640.00**	**40,510.00**	**0.00**	**40,510.00**	**(40,510.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	0.84	(0.84)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	389.76	3,402.00	0.00	3,402.00	(3,402.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**389.76**	**3,402.84**	**0.00**	**3,402.84**	**(3,402.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	95,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(367.02)	0.00	0.00	0.00	0.00	0.00	0.00	367.02	367.02	0.00	0.00
710300	Conference Registration Fees	(700.00)	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
710310	Workshop Registration Fees	(225.00)	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
711	Supplies	75,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	95,200.00	47,200.00	0.00	0.00	0.00	0.00	47,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717210	Oth Prof Ser-Honoraria	(800.00)	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
718	Telecommunications	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	0.00	0.00	0.00	0.00	0.00	0.00	269.43	269.43	89.81	89.81
719	Staff Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,883.52)	0.00	0.00	0.00	0.00	0.00	0.00	1,883.52	1,883.52	1,033.65	1,033.65
Subtotal Account Pool: 71		**337,725.03**	**93,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,970.00**	**4,244.97**	**4,244.97**	**3,123.46**	**3,123.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	537,960.12	116,559.57	0.00	0.00	0.00	0.00	116,559.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**537,960.12**	**116,559.57**	**0.00**	**0.00**	**0.00**	**0.00**	**116,559.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L63		**875,685.15**	**210,529.57**	**5,029.76**	**43,912.84**	**0.00**	**43,912.84**	**166,616.73**	**4,244.97**	**4,244.97**	**3,123.46**	**3,123.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0063 - LRTP3 - ePortfolio												
Org: UK5P63 - PSU e-Portfolio Project				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	0.00	102,781.00	0.00	0.00	0.00	0.00	102,781.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,000.00	22,800.00	29,800.00	(29,800.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	4,109.40	4,109.40	0.00	4,109.40	(4,109.40)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	5,745.99	5,745.99	(5,745.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	9,800.01	9,800.01	(9,800.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**102,781.00**	**4,109.40**	**11,109.40**	**38,346.00**	**49,455.40**	**53,325.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5P63		**0.00**	**102,781.00**	**4,109.40**	**11,109.40**	**38,346.00**	**49,455.40**	**53,325.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0063		**875,685.15**	**437,631.57**	**9,139.16**	**114,249.44**	**38,346.00**	**152,595.44**	**285,036.13**	**4,244.97**	**4,244.97**	**3,123.46**	**3,123.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0064 - LRTP3 - InfoEd Implementation Supp												
Org: UK5L64 - InfoEd Implementation Supp				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711	Supplies	17,271.44	17,271.44	0.00	0.00	0.00	0.00	17,271.44	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(18,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00
717	Professional Services	35,271.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.32	356.32
Subtotal Account Pool: 71		**34,542.85**	**17,271.44**	**0.00**	**0.00**	**0.00**	**0.00**	**17,271.44**	**18,000.00**	**18,000.00**	**356.32**	**356.32**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,972.27	8,972.27
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,972.27**	**8,972.27**
Total Org: UK5L64		**34,542.85**	**17,271.44**	**0.00**	**0.00**	**0.00**	**0.00**	**17,271.44**	**18,000.00**	**18,000.00**	**9,328.59**	**9,328.59**
Total Fund: 9X0064		**34,542.85**	**17,271.44**	**0.00**	**0.00**	**0.00**	**0.00**	**17,271.44**	**18,000.00**	**18,000.00**	**9,328.59**	**9,328.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0065 - LRTP3 - Vulnerability Testing												
Org: UK5L65 - Vulnerability Testing				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
717	Professional Services	690,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(70,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00
Subtotal Account Pool: 71		**620,000.00**	**310,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310,000.00**	**70,000.00**	**70,000.00**	**0.00**	**0.00**
Total Org: UK5L65		**620,000.00**	**310,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310,000.00**	**70,000.00**	**70,000.00**	**0.00**	**0.00**
Total Fund: 9X0065		**620,000.00**	**310,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310,000.00**	**70,000.00**	**70,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0066 - LRTP3 - Library Databases												
Org: UK5L66 - Library Databases				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	(45,483.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,483.92	45,483.92
715	Non-Capitalizable Equipment	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,516.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,483.92**	**45,483.92**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	4,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,832.00	157,832.00
770050	Library Acqs-Electronic Sources	(3,760.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,760.00	3,760.00
770092	Library Acqs-CD ROM	(3,760.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,760.00	3,760.00
Subtotal Account Pool: 77		**(3,352.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,352.00**	**165,352.00**
Total Org: UK5L66		**(835.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210,835.92**	**210,835.92**
Total Fund: 9X0066		**(835.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210,835.92**	**210,835.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0067 - LRTP3 - IdM Infrastructure Plan											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
61U Undistributed Salary	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0067 - LRTP3 - IdM Infrastructure Plan												
Org: UK5L67 - IdM Infrastructure Plan				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	416,666.67	416,666.67	0.00	0.00	0.00	0.00	416,666.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**416,666.67**	**416,666.67**	**0.00**	**0.00**	**0.00**	**0.00**	**416,666.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	183,333.33	183,333.33	0.00	0.00	0.00	0.00	183,333.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**183,333.33**	**183,333.33**	**0.00**	**0.00**	**0.00**	**0.00**	**183,333.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	111,419.23	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(114.93)	0.00	0.00	0.00	0.00	0.00	0.00	114.93	114.93	730.32	730.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.70	284.70
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	565.75
711	Supplies	300,242.90	287,742.90	0.00	0.00	0.00	0.00	287,742.90	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7.98	0.00	7.98	(7.98)	0.00	0.00	220.17	220.17
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
715	Non-Capitalizable Equipment	149,734.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	91,054.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,500.00)	0.00	0.00	120,376.00	0.00	120,376.00	(120,376.00)	26,500.00	26,500.00	8,945.21	8,945.21
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	987.91	1,417.15	0.00	1,417.15	(1,417.15)	0.00	0.00	0.00	0.00
719	Staff Support	38,148.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	177.50	883.50	0.00	883.50	(883.50)	0.00	0.00	1,390.63	1,390.63
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.39	460.39
Subtotal Account Pool: 71		**663,985.80**	**325,742.90**	**1,165.41**	**122,689.63**	**0.00**	**122,689.63**	**203,053.27**	**26,614.93**	**26,614.93**	**12,642.17**	**12,642.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	300,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**300,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L67		**1,563,985.80**	**1,075,742.90**	**1,165.41**	**122,689.63**	**0.00**	**122,689.63**	**953,053.27**	**26,614.93**	**26,614.93**	**12,642.17**	**12,642.17**
Total Fund: 9X0067		**2,163,985.80**	**1,075,742.90**	**1,165.41**	**122,689.63**	**0.00**	**122,689.63**	**953,053.27**	**26,614.93**	**26,614.93**	**12,642.17**	**12,642.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0068 - LRTP3 - EPM System											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	35,923.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**35,923.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	15,734.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**15,734.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**51,658.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0068 - LRTP3 - EPM System												
Org: UK5L68 - EPM Systems				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(35,923.77)	0.00	0.00	15,750.00	0.00	15,750.00	(15,750.00)	1,432.95	1,432.95	0.00	0.00
61U000	Salary Offset Account	35,900.00	35,900.00	0.00	0.00	0.00	0.00	35,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23.77)**	**35,900.00**	**0.00**	**15,750.00**	**0.00**	**15,750.00**	**20,150.00**	**1,432.95**	**1,432.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61.39	15,796.00	0.00	6,929.98	0.00	6,929.98	8,866.02	627.63	627.63	0.00	0.00
Subtotal Account Pool: 65		**61.39**	**15,796.00**	**0.00**	**6,929.98**	**0.00**	**6,929.98**	**8,866.02**	**627.63**	**627.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,837.39)	0.00	0.00	0.00	0.00	0.00	0.00	10,837.39	10,837.39	2,188.68	2,188.68
710300	Conference Registration Fees	(1,660.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,660.00	1,660.00	3,285.00	3,285.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	65,002.43	361,734.17	0.00	0.00	0.00	0.00	361,734.17	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	9,821.00	0.00	9,821.00	(9,821.00)	0.00	0.00	235,400.00	235,400.00
716	Maintenance and Rentals	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	276,673.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(191,112.05)	0.00	0.00	0.00	0.00	0.00	0.00	191,112.05	191,112.05	21,265.65	21,265.65
719000	Business Meals-Meetings-Non Travel	(1,142.29)	0.00	0.00	0.00	0.00	0.00	0.00	1,142.29	1,142.29	0.00	0.00
Subtotal Account Pool: 71		**246,924.47**	**371,734.17**	**0.00**	**9,821.00**	**0.00**	**9,821.00**	**361,913.17**	**204,751.73**	**204,751.73**	**262,139.33**	**262,139.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	859,126.32	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(7,618.19)	0.00	0.00	0.00	0.00	0.00	0.00	7,618.19	7,618.19	0.00	0.00
Subtotal Account Pool: 74		**851,508.13**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**7,618.19**	**7,618.19**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L68		**1,098,470.22**	**723,430.17**	**0.00**	**32,500.98**	**0.00**	**32,500.98**	**690,929.19**	**214,430.50**	**214,430.50**	**262,139.33**	**262,139.33**
Total Fund: 9X0068		**1,150,128.60**	**723,430.17**	**0.00**	**32,500.98**	**0.00**	**32,500.98**	**690,929.19**	**214,430.50**	**214,430.50**	**262,139.33**	**262,139.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0069 - LRTP3 UNH Advancement Sys												
Org: UK0PPB - UNH-CIS-HR Bud Control				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(37,377.99)	(17,263.51)	0.00	0.00	0.00	0.00	(17,263.51)	0.00	0.00	0.00	0.00
61U	Undistributed Salary	1,436,275.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,398,897.18**	**(17,263.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,263.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(10,048.07)	(7,595.94)	0.00	0.00	0.00	0.00	(7,595.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,048.07)**	**(7,595.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,595.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**1,388,849.11**	**(24,859.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,859.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0069 - LRTP3 UNH Advancement Sys												
Org: UK5L69 - LRTP3 UNH Advancement Sys				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	413,080.52	336,843.40	30,213.33	329,583.52	0.00	329,583.52	7,259.88	224,150.98	224,150.98	0.00	0.00
617F10	Operating Staff	0.00	0.00	4,544.00	36,819.86	0.00	36,819.86	(36,819.86)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,890.00	4,545.00	0.00	4,545.00	(4,545.00)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	180.00	562.50	0.00	562.50	(562.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	24,000.00	100,916.50	0.00	100,916.50	(100,916.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	15,790.00	17,576.89	0.00	0.00	0.00	0.00	17,576.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**428,870.52**	**354,420.29**	**60,827.33**	**472,427.38**	**0.00**	**472,427.38**	**(118,007.09)**	**224,150.98**	**224,150.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.12	47.25	0.00	47.25	(47.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	188,628.80	155,944.92	15,353.86	161,278.21	0.00	161,278.21	(5,333.29)	98,180.71	98,180.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.76	381.78	0.00	381.78	(381.78)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	2,016.00	8,476.99	0.00	8,476.99	(8,476.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**188,628.80**	**155,944.92**	**17,543.74**	**170,184.23**	**0.00**	**170,184.23**	**(14,239.31)**	**98,180.71**	**98,180.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	24,453.00	19,453.00	0.00	0.00	0.00	0.00	19,453.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,614.54	4,035.73	0.00	4,035.73	(4,035.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,022.00)	0.00	0.00	525.00	0.00	525.00	(525.00)	2,022.00	2,022.00	0.00	0.00
711100	Supplies-General	(229.83)	0.00	0.00	0.00	0.00	0.00	0.00	229.83	229.83	0.00	0.00
711132	Supplies-Software Incl Site License	(4,512.00)	0.00	0.00	0.00	0.00	0.00	0.00	4,512.00	4,512.00	0.00	0.00
711154	Supplies-Computer Peripherals	(160.00)	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
713	Printing and Copying	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(246.20)	0.00	0.00	0.00	0.00	0.00	0.00	246.20	246.20	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	3,667.00	3,667.00	0.00	3,667.00	(3,667.00)	0.00	0.00	0.00	0.00
717	Professional Services	823,316.17	498,943.31	0.00	0.00	0.00	0.00	498,943.31	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(440,468.00)	0.00	133,851.41	451,064.89	38,600.00	489,664.89	(489,664.89)	432,192.75	432,192.75	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	49.49	0.00	49.49	(49.49)	0.00	0.00	0.00	0.00
719	Staff Support	576.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,043.66)	0.00	53.90	84.45	0.00	84.45	(84.45)	1,043.66	1,043.66	0.00	0.00
719200	Employee Recruiting-General	(576.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.56	576.56
Subtotal Account Pool: 71		**399,587.48**	**518,396.31**	**139,186.85**	**459,426.56**	**38,600.00**	**498,026.56**	**20,369.75**	**440,406.44**	**440,406.44**	**576.56**	**576.56**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	26,869.19	26,869.19	0.00	0.00	0.00	0.00	26,869.19	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(43,710.65)	0.00	0.00	0.00	0.00	0.00	0.00	43,710.65	43,710.65	0.00	0.00
Subtotal Account Pool: 7Z		**(16,841.46)**	**26,869.19**	**0.00**	**0.00**	**0.00**	**0.00**	**26,869.19**	**43,710.65**	**43,710.65**	**0.00**	**0.00**
Total Org: UK5L69		**1,000,245.34**	**1,055,630.71**	**217,557.92**	**1,102,038.17**	**38,600.00**	**1,140,638.17**	**(85,007.46)**	**806,448.78**	**806,448.78**	**576.56**	**576.56**
Total Fund: 9X0069		**2,389,094.45**	**1,030,771.26**	**217,557.92**	**1,102,038.17**	**38,600.00**	**1,140,638.17**	**(109,866.91)**	**806,448.78**	**806,448.78**	**576.56**	**576.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0070 - LRTP3 KSC Enterprise Info Sy												
Org: UK5L70 - LRTP3 KSC Enterprise Info Sy				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710	Travel	100,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711	Supplies	11,706.17	11,706.17	0.00	0.00	0.00	0.00	11,706.17	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
716	Maintenance and Rentals	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
717	Professional Services	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,191.54	1,191.54	6,808.46	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	71,075.00	0.00	71,075.00	(71,075.00)	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 71		**123,206.17**	**61,706.17**	**1,191.54**	**72,266.54**	**6,808.46**	**79,075.00**	**(17,368.83)**	**0.00**	**0.00**	**31,300.00**	**31,300.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	136,206.17	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,993.83	63,993.83
Subtotal Account Pool: 74		**136,206.17**	**68,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,000.00**	**0.00**	**0.00**	**63,993.83**	**63,993.83**
Total Org: UK5L70		**259,412.34**	**129,706.17**	**1,191.54**	**72,266.54**	**6,808.46**	**79,075.00**	**50,631.17**	**0.00**	**0.00**	**95,293.83**	**95,293.83**
Total Fund: 9X0070		**259,412.34**	**129,706.17**	**1,191.54**	**72,266.54**	**6,808.46**	**79,075.00**	**50,631.17**	**0.00**	**0.00**	**95,293.83**	**95,293.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0071 - LRTP3 PSU Enterprise Info Sy												
Org: UK5L71 - LRTP3 PSU Enterprise Info Sy				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	20,447.52	0.00	20,447.52	(20,447.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**20,447.52**	**0.00**	**20,447.52**	**(20,447.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	450,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	50,145.51	0.00	50,145.51	(50,145.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**450,000.00**	**225,000.00**	**0.00**	**50,145.51**	**0.00**	**50,145.51**	**174,854.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L71		**450,000.00**	**225,000.00**	**0.00**	**70,593.03**	**0.00**	**70,593.03**	**154,406.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0071		**450,000.00**	**225,000.00**	**0.00**	**70,593.03**	**0.00**	**70,593.03**	**154,406.97**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0072 - LRTP3 GSC Enterprise Info Sy											
Org: UK0PPB - UNH-CIS-HR Bud Control			**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(668.01)	0.00	0.00	0.00	0.00	(668.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(668.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(668.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(293.92)	0.00	0.00	0.00	0.00	(293.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(293.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(293.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB	**0.00**	**(961.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(961.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0072 - LRTP3 GSC Enterprise Info Sy												
Org: UK5L72 - LRTP3 GSC Enterprise Info Sy				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,468.02)	17,831.03	1,530.42	17,910.86	0.00	17,910.86	(79.83)	12,880.02	12,880.02	0.00	0.00
61U000	Salary Offset Account	20,800.77	943.97	0.00	0.00	0.00	0.00	943.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,332.75**	**18,775.00**	**1,530.42**	**17,910.86**	**0.00**	**17,910.86**	**864.14**	**12,880.02**	**12,880.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,532.05	8,260.99	676.11	7,883.44	0.00	7,883.44	377.55	5,641.57	5,641.57	0.00	0.00
Subtotal Account Pool: 65		**8,532.05**	**8,260.99**	**676.11**	**7,883.44**	**0.00**	**7,883.44**	**377.55**	**5,641.57**	**5,641.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,104.53	0.00	0.00	0.00	0.00	2,104.53	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.98)	0.00	0.00	0.00	0.00	0.00	0.00	32.98	32.98	0.00	0.00
710100	Out-of-State Travel	(1,466.84)	0.00	0.00	0.00	0.00	0.00	0.00	1,466.84	1,466.84	0.00	0.00
710300	Conference Registration Fees	(1,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 71		**(3,299.82)**	**2,104.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,104.53**	**3,299.82**	**3,299.82**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L72		**74,564.98**	**29,140.52**	**2,206.53**	**25,794.30**	**0.00**	**25,794.30**	**3,346.22**	**21,821.41**	**21,821.41**	**0.00**	**0.00**
Total Fund: 9X0072		**74,564.98**	**28,178.59**	**2,206.53**	**25,794.30**	**0.00**	**25,794.30**	**2,384.29**	**21,821.41**	**21,821.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0073 - LRTP Enhanced Enterprise Systems												
Org: UK5L73 - Enhanced Banner FIS/HR Ent Sys				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	27,500.02	0.01	27,500.03	(27,500.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**30,000.00**	**0.00**	**27,500.02**	**0.01**	**27,500.03**	**2,499.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L73		**0.00**	**30,000.00**	**0.00**	**27,500.02**	**0.01**	**27,500.03**	**2,499.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0073		**0.00**	**30,000.00**	**0.00**	**27,500.02**	**0.01**	**27,500.03**	**2,499.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0074 - Enhancing USNH Courses												
Org: UK5L74 - Enhanced USNH Courses				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	480.40	480.40	0.00	480.40	(480.40)	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	844.35	844.35	0.00	844.35	(844.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,324.75**	**1,324.75**	**0.00**	**1,324.75**	**(1,324.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L74		**0.00**	**0.00**	**1,324.75**	**1,324.75**	**0.00**	**1,324.75**	**(1,324.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0074		**0.00**	**0.00**	**1,324.75**	**1,324.75**	**0.00**	**1,324.75**	**(1,324.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0075 - LRTP Electronic HS Transcript Proje												
Org: UK5L75 - Electronic H S Transcripts				**Org Mgr: Dinneen, Frankie L**								
Account Pool: 71 - Support												
717	Professional Services	0.00	205,000.00	0.00	0.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	(12,500.00)	12,500.00	0.00	12,500.00	(12,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**205,000.00**	**(12,500.00)**	**12,500.00**	**0.00**	**12,500.00**	**192,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5L75		**0.00**	**205,000.00**	**(12,500.00)**	**12,500.00**	**0.00**	**12,500.00**	**192,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0075		**0.00**	**205,000.00**	**(12,500.00)**	**12,500.00**	**0.00**	**12,500.00**	**192,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UK1CIS		**34,833,628.73**	**25,496,589.88**	**2,463,502.32**	**11,869,965.72**	**870,511.77**	**12,740,477.49**	**12,756,112.39**	**11,763,306.67**	**11,882,085.09**	**11,746,571.50**	**11,670,903.45**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145007 - Looking at Jazz: America's Art											
Org: ULLAWR - PI William Ross			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLAWR	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145007	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N929 - New Hampshire Authors' Series												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
7112	Research Supplies	745.00	745.00	0.00	0.00	0.00	0.00	745.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	107.00	107.00	0.00	107.00	(107.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,546.00	3,546.00	0.00	0.00	0.00	0.00	3,546.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,224.50	2,224.50	0.00	2,224.50	(2,224.50)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,651.00	1,651.00	0.00	1,651.00	(1,651.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,291.00**	**4,291.00**	**3,982.50**	**3,982.50**	**0.00**	**3,982.50**	**308.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**4,291.00**	**4,291.00**	**3,982.50**	**3,982.50**	**0.00**	**3,982.50**	**308.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N929		**4,291.00**	**4,291.00**	**3,982.50**	**3,982.50**	**0.00**	**3,982.50**	**308.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C611 - New Hampshire Authors' Series												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	0.00	0.00	231.25	231.25	0.00	231.25	(231.25)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	46.03	46.03	0.00	46.03	(46.03)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,201.39	1,201.39	0.00	1,201.39	(1,201.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,709.00	2,709.00	0.00	0.00	0.00	0.00	2,709.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,226.43	1,226.43	0.00	1,226.43	(1,226.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,709.00**	**2,709.00**	**2,705.10**	**2,705.10**	**0.00**	**2,705.10**	**3.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	1,103.65	1,103.65	0.00	1,103.65	82.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,186.00**	**1,186.00**	**1,103.65**	**1,103.65**	**0.00**	**1,103.65**	**82.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711152	Supplies-Awards & Displays	0.00	0.00	59.35	59.35	0.00	59.35	(59.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	510.48	510.48	0.00	510.48	(510.48)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	875.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	236.50	236.50	0.00	236.50	(236.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,600.00**	**1,600.00**	**1,681.33**	**1,681.33**	**0.00**	**1,681.33**	**(81.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**5,495.00**	**5,495.00**	**5,490.08**	**5,490.08**	**0.00**	**5,490.08**	**4.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C611		**5,495.00**	**5,495.00**	**5,490.08**	**5,490.08**	**0.00**	**5,490.08**	**4.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ALLNG - Faculty Lounge												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	2,410.00	2,410.00	300.37	2,092.62	0.00	2,092.62	317.38	1,871.68	1,871.68	2,706.86	2,706.86
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.50)	(42.50)	1,935.78	1,935.78
717106	Finl Services-Epayment CC fees	0.00	0.00	11.34	27.39	0.00	27.39	(27.39)	16.33	16.33	3.41	3.41
Subtotal Account Pool: 71		**2,410.00**	**2,410.00**	**311.71**	**2,120.01**	**0.00**	**2,120.01**	**289.99**	**1,845.51**	**1,845.51**	**4,646.05**	**4,646.05**
Total Org: ULLADM		**2,410.00**	**2,410.00**	**311.71**	**2,120.01**	**0.00**	**2,120.01**	**289.99**	**1,845.51**	**1,845.51**	**4,646.05**	**4,646.05**
Total Fund: 1ALLNG		**2,410.00**	**2,410.00**	**311.71**	**2,120.01**	**0.00**	**2,120.01**	**289.99**	**1,845.51**	**1,845.51**	**4,646.05**	**4,646.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund											
Org: UL0PPB - UNH-Library-HR Bud Control			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
612F15 Librarian AAUP (UNH)	0.00	(3,109.69)	0.00	0.00	0.00	0.00	(3,109.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(3,109.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,109.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,368.26)	0.00	0.00	0.00	0.00	(1,368.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,368.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,368.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UL0PPB	**0.00**	**(4,477.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,477.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
612F15 Librarian AAUP (UNH)	45,626.00	48,735.69	3,061.63	36,203.66	0.00	36,203.66	12,532.03	37,826.75	37,826.75	28,319.20	28,319.20
Subtotal Account Pool: 61	**45,626.00**	**48,735.69**	**3,061.63**	**36,203.66**	**0.00**	**36,203.66**	**12,532.03**	**37,826.75**	**37,826.75**	**28,319.20**	**28,319.20**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	20,075.44	21,443.70	1,352.69	15,935.23	0.00	15,935.23	5,508.47	16,568.31	16,568.31	12,177.36	12,177.36
Subtotal Account Pool: 65	**20,075.44**	**21,443.70**	**1,352.69**	**15,935.23**	**0.00**	**15,935.23**	**5,508.47**	**16,568.31**	**16,568.31**	**12,177.36**	**12,177.36**
Total Org: ULLADM	**65,701.44**	**70,179.39**	**4,414.32**	**52,138.89**	**0.00**	**52,138.89**	**18,040.50**	**54,395.06**	**54,395.06**	**40,496.56**	**40,496.56**
Total Fund: 1DL001	**65,701.44**	**65,701.44**	**4,414.32**	**52,138.89**	**0.00**	**52,138.89**	**13,562.55**	**54,395.06**	**54,395.06**	**40,496.56**	**40,496.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL002 - Bookstore Inventory Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions												
770040	Library Acqs-Standing Orders	0.00	0.00	2,898.60	2,898.60	0.00	2,898.60	(2,898.60)	0.00	0.00	0.00	0.00
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	221.05	221.05	0.00	221.05	(221.05)	0.00	0.00	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	0.00	6,907.92	0.00	6,907.92	(6,907.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**3,119.65**	**10,027.57**	**0.00**	**10,027.57**	**(10,027.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**0.00**	**0.00**	**3,119.65**	**10,027.57**	**0.00**	**10,027.57**	**(10,027.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL002		**0.00**	**0.00**	**3,119.65**	**10,027.57**	**0.00**	**10,027.57**	**(10,027.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL003 - Small Workshops												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.95	199.95	998.21	998.21
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.93	249.93	1,420.80	1,420.80
713000	Printing & Copying-General	0.00	0.00	44.97	149.17	0.00	149.17	(149.17)	128.63	128.63	121.04	121.04
714000	Postage-General	0.00	0.00	0.00	127.36	0.00	127.36	(127.36)	(380.71)	(380.71)	356.69	356.69
714020	Postage-Labeling	0.00	0.00	0.00	79.50	0.00	79.50	(79.50)	63.27	63.27	174.00	174.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305.00	1,305.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00	1,625.00	1,625.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,233.00	1,233.00	0.00	1,233.00	(1,233.00)	0.00	0.00	4,577.84	4,577.84
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,277.97**	**1,589.03**	**0.00**	**1,589.03**	**(1,589.03)**	**1,631.07**	**1,631.07**	**20,578.93**	**20,578.93**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.00)	(108.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.00)**	**(108.00)**
Total Org: ULLADM		**0.00**	**0.00**	**1,277.97**	**1,589.03**	**0.00**	**1,589.03**	**(1,589.03)**	**1,631.07**	**1,631.07**	**20,470.93**	**20,470.93**
Total Fund: 1DL003		**0.00**	**0.00**	**1,277.97**	**1,589.03**	**0.00**	**1,589.03**	**(1,589.03)**	**1,631.07**	**1,631.07**	**20,470.93**	**20,470.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL005 - UNH Library Information Literacy											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.75	747.75	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**747.75**	**747.75**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**747.75**	**747.75**	**0.00**	**0.00**
Total Fund: 1DL005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**747.75**	**747.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL006 - Justice Studies - Libr												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00	750.20	0.00	750.20	(750.20)	684.91	684.91	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909.64	1,909.64	3,624.44	3,624.44
770089	Electronic Periodicals	0.00	0.00	0.00	7,855.31	0.00	7,855.31	(7,855.31)	0.00	0.00	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	3,045.00	6,090.00	0.00	6,090.00	(6,090.00)	10,667.00	10,667.00	10,125.00	10,125.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**3,045.00**	**14,695.51**	**0.00**	**14,695.51**	**(14,695.51)**	**13,261.55**	**13,261.55**	**13,749.44**	**13,749.44**
Total Org: ULLBKS		**0.00**	**0.00**	**3,045.00**	**14,695.51**	**0.00**	**14,695.51**	**(14,695.51)**	**13,261.55**	**13,261.55**	**13,749.44**	**13,749.44**
Total Fund: 1DL006		**0.00**	**0.00**	**3,045.00**	**14,695.51**	**0.00**	**14,695.51**	**(14,695.51)**	**13,261.55**	**13,261.55**	**13,749.44**	**13,749.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLDAC - Dimond Academic Commons											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	23,000.00	0.00	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**23,000.00**	**(23,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**23,000.00**	**(23,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DLDAC	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**23,000.00**	**(23,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLG01 - URI Library School Account											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.30	0.00	6.30	(6.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**6.30**	**0.00**	**6.30**	**(6.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,150.00	3,150.00	1,601.79	1,601.79
711100 Supplies-General	0.00	0.00	0.00	236.11	0.00	236.11	(236.11)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,116.50	0.00	1,116.50	(1,116.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,352.61**	**0.00**	**2,352.61**	**(2,352.61)**	**3,150.00**	**3,150.00**	**1,601.79**	**1,601.79**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**2,433.91**	**0.00**	**2,433.91**	**(2,433.91)**	**3,150.00**	**3,150.00**	**1,601.79**	**1,601.79**
Total Fund: 1DLG01	**0.00**	**0.00**	**0.00**	**2,433.91**	**0.00**	**2,433.91**	**(2,433.91)**	**3,150.00**	**3,150.00**	**1,601.79**	**1,601.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLG03 - Relocate Historical Collect-Johnson											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770092 Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.64	415.64
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.64**	**415.64**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.64**	**415.64**
Total Fund: 1DLG03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.64**	**415.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLG05 - Library Literacy Training- Watson											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.46	354.46
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.46**	**354.46**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.46**	**354.46**
Total Fund: 1DLG05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.46**	**354.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLG07 - UG Collect Dev/Hum PTR Libs- Old												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.15	213.15
770092	Library Acqs-CD ROM	0.00	0.00	0.00	1,570.85	0.00	1,570.85	(1,570.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**1,570.85**	**0.00**	**1,570.85**	**(1,570.85)**	**0.00**	**0.00**	**213.15**	**213.15**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**1,570.85**	**0.00**	**1,570.85**	**(1,570.85)**	**0.00**	**0.00**	**213.15**	**213.15**
Total Fund: 1DLG07		**0.00**	**0.00**	**0.00**	**1,570.85**	**0.00**	**1,570.85**	**(1,570.85)**	**0.00**	**0.00**	**213.15**	**213.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLGEN - ID Budget - Library												
Org: ULLRCM - Library RCM				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711	Supplies	34,298.56	34,298.56	0.00	0.00	0.00	0.00	34,298.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,298.56**	**34,298.56**	**0.00**	**0.00**	**0.00**	**0.00**	**34,298.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLRCM		**34,298.56**	**34,298.56**	**0.00**	**0.00**	**0.00**	**0.00**	**34,298.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DLGEN		**34,298.56**	**34,298.56**	**0.00**	**0.00**	**0.00**	**0.00**	**34,298.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLSCP - Scholarly Communications												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	149.60	149.60	0.00	149.60	(149.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	5,294.59	5,294.59	0.00	5,294.59	(5,294.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,266.05	0.00	1,266.05	(1,266.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,444.19**	**7,115.24**	**0.00**	**7,115.24**	**(7,115.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**0.00**	**0.00**	**5,444.19**	**7,115.24**	**0.00**	**7,115.24**	**(7,115.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DLSCP		**0.00**	**0.00**	**5,444.19**	**7,115.24**	**0.00**	**7,115.24**	**(7,115.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLWR1 - PI William Ross												
Org: ULLAWR - PI William Ross				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	700.23	0.00	700.23	(700.23)	279.10	279.10	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.66	794.66	150.00	150.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	693.19	0.00	693.19	(693.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,393.42**	**0.00**	**1,393.42**	**(1,393.42)**	**1,573.76**	**1,573.76**	**350.00**	**350.00**
Total Org: ULLAWR		**0.00**	**0.00**	**0.00**	**1,393.42**	**0.00**	**1,393.42**	**(1,393.42)**	**1,573.76**	**1,573.76**	**1,705.00**	**1,705.00**
Total Fund: 1DLWR1		**0.00**	**0.00**	**0.00**	**1,393.42**	**0.00**	**1,393.42**	**(1,393.42)**	**1,573.76**	**1,573.76**	**1,705.00**	**1,705.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL002 - G Brooks Books & Pers/Humanities												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	311.58	0.00	311.58	(311.58)	6,864.82	6,864.82	310.18	310.18
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,279.00	11,279.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**311.58**	**0.00**	**311.58**	**(311.58)**	**6,864.82**	**6,864.82**	**11,589.18**	**11,589.18**
Total Org: ULLBKS		**0.00**	**0.00**	**0.00**	**311.58**	**0.00**	**311.58**	**(311.58)**	**6,864.82**	**6,864.82**	**11,589.18**	**11,589.18**
Total Fund: 1GL002		**0.00**	**0.00**	**0.00**	**311.58**	**0.00**	**311.58**	**(311.58)**	**6,864.82**	**6,864.82**	**11,589.18**	**11,589.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL003 - Consolidated Library Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	(23.07)	0.00	(23.07)	23.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**(23.07)**	**0.00**	**(23.07)**	**23.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**(23.07)**	**0.00**	**(23.07)**	**23.07**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL003 - Consolidated Library Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770092 Library Acqs-CD ROM	0.00	0.00	0.00	2,846.08	0.00	2,846.08	(2,846.08)	0.00	0.00	920.00	920.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**2,846.08**	**0.00**	**2,846.08**	**(2,846.08)**	**0.00**	**0.00**	**920.00**	**920.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**2,846.08**	**0.00**	**2,846.08**	**(2,846.08)**	**0.00**	**0.00**	**920.00**	**920.00**
Total Fund: 1GL003	**0.00**	**0.00**	**0.00**	**2,823.01**	**0.00**	**2,823.01**	**(2,823.01)**	**0.00**	**0.00**	**920.00**	**920.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL004 - Edward H Downing Library Book Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	8.70
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.70**	**8.70**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.70**	**8.70**
Total Fund: 1GL004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.70**	**8.70**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL005 - Lillian Duncan Book Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.45	7.45	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.45**	**7.45**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.45**	**7.45**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL005 - Lillian Duncan Book Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	114.80	0.00	114.80	(114.80)	2,980.51	2,980.51	249.61	249.61
770092	Library Acqs-CD ROM	0.00	0.00	0.00	6,142.32	0.00	6,142.32	(6,142.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**6,257.12**	**0.00**	**6,257.12**	**(6,257.12)**	**2,980.51**	**2,980.51**	**249.61**	**249.61**
Total Org: ULLBKS		**0.00**	**0.00**	**0.00**	**6,257.12**	**0.00**	**6,257.12**	**(6,257.12)**	**2,980.51**	**2,980.51**	**249.61**	**249.61**
Total Fund: 1GL005		**0.00**	**0.00**	**0.00**	**6,257.12**	**0.00**	**6,257.12**	**(6,257.12)**	**2,987.96**	**2,987.96**	**249.61**	**249.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL006 - Marion E Nash Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770092 Library Acqs-CD ROM	0.00	0.00	0.00	3,907.92	0.00	3,907.92	(3,907.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**3,907.92**	**0.00**	**3,907.92**	**(3,907.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**3,907.92**	**0.00**	**3,907.92**	**(3,907.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL006	**0.00**	**0.00**	**0.00**	**3,907.92**	**0.00**	**3,907.92**	**(3,907.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL007 - Douglas M Milne Endowment												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	39.52	10,896.05	0.00	10,896.05	(10,896.05)	6,006.33	6,006.33	11,847.78	11,847.78
770088	Library Acqs-Renewals	0.00	0.00	0.00	340.78	0.00	340.78	(340.78)	47.00	47.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**39.52**	**11,236.83**	**0.00**	**11,236.83**	**(11,236.83)**	**6,053.33**	**6,053.33**	**11,847.78**	**11,847.78**
Total Org: ULLBKS		**0.00**	**0.00**	**39.52**	**11,236.83**	**0.00**	**11,236.83**	**(11,236.83)**	**6,053.33**	**6,053.33**	**11,847.78**	**11,847.78**
Total Fund: 1GL007		**0.00**	**0.00**	**39.52**	**11,236.83**	**0.00**	**11,236.83**	**(11,236.83)**	**6,053.33**	**6,053.33**	**11,847.78**	**11,847.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL008 - Library Books & Special Equipment											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Account Pool: 77 - Library Acquisitions											
770092 Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.00	1,293.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.00**	**1,293.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.00**	**1,461.00**
Total Fund: 1GL008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.00**	**1,461.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL009 - Miscellaneous Library Gifts											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.05	50.05	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.05**	**50.05**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	95.01	0.00	95.01	(95.01)	0.00	0.00	117.97	117.97
770092 Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	364.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**95.01**	**0.00**	**95.01**	**(95.01)**	**0.00**	**0.00**	**481.97**	**481.97**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**95.01**	**0.00**	**95.01**	**(95.01)**	**50.05**	**50.05**	**481.97**	**481.97**
Total Fund: 1GL009	**0.00**	**0.00**	**0.00**	**95.01**	**0.00**	**95.01**	**(95.01)**	**50.05**	**50.05**	**481.97**	**481.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL015 - Friends of UNH Library												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	62.13	0.00	62.13	(62.13)	345.80	345.80	301.71	301.71
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.27	1,309.27	244.00	244.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.40	94.40	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.04	804.04	795.68	795.68
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.55	311.55	118.93	118.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	353.63	353.63
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
717200	Other Professional Services-General	0.00	0.00	(267.50)	304.50	0.00	304.50	(304.50)	6,796.68	6,796.68	9,710.70	9,710.70
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,806.92	1,806.92	0.00	1,806.92	(1,806.92)	325.00	325.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(236.50)	467.95	0.00	467.95	(467.95)	713.80	713.80	770.50	770.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,302.92**	**2,641.50**	**0.00**	**2,641.50**	**(2,641.50)**	**10,700.55**	**10,700.55**	**13,515.15**	**13,515.15**
Total Org: ULLADM		**0.00**	**0.00**	**1,302.92**	**2,641.50**	**0.00**	**2,641.50**	**(2,641.50)**	**10,700.55**	**10,700.55**	**13,515.15**	**13,515.15**
Total Fund: 1GL015		**0.00**	**0.00**	**1,302.92**	**2,641.50**	**0.00**	**2,641.50**	**(2,641.50)**	**10,700.55**	**10,700.55**	**13,515.15**	**13,515.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL016 - University Museum												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(2,299.77)	0.00	(2,299.77)	2,299.77	358.19	358.19	1,602.65	1,602.65
713000	Printing & Copying-General	0.00	0.00	0.00	922.52	0.00	922.52	(922.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	631.36	0.00	631.36	(631.36)	178.75	178.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(745.89)**	**0.00**	**(745.89)**	**745.89**	**536.94**	**536.94**	**1,602.65**	**1,602.65**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**(745.89)**	**0.00**	**(745.89)**	**745.89**	**536.94**	**536.94**	**1,602.65**	**1,602.65**
Total Fund: 1GL016		**0.00**	**0.00**	**0.00**	**(745.89)**	**0.00**	**(745.89)**	**745.89**	**536.94**	**536.94**	**1,602.65**	**1,602.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL017 - Special Collections											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.40	1,076.40
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.40**	**1,076.40**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.40**	**1,076.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL017 - Special Collections											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.21	1,499.21
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,499.21**	**1,499.21**
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.47	97.47	7,204.43	7,204.43
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.47**	**97.47**	**7,204.43**	**7,204.43**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.47**	**97.47**	**8,703.64**	**8,703.64**
Total Fund: 1GL017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.47**	**97.47**	**9,780.04**	**9,780.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL018 - Library Staff Development											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.07	78.07
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.07**	**78.07**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.07**	**78.07**
Total Fund: 1GL018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.07**	**78.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL021 - Shoals Barnacle Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.22	832.22	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**832.22**	**832.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.91	69.91	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.91**	**69.91**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**902.13**	**902.13**	**0.00**	**0.00**
Total Fund: 1GL021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**902.13**	**902.13**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne											
Org: UL0PPB - UNH-Library-HR Bud Control			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(1,291.95)	0.00	0.00	0.00	0.00	(1,291.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,291.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,291.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(568.46)	0.00	0.00	0.00	0.00	(568.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(568.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(568.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UL0PPB	**0.00**	**(1,860.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,860.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	193.60	193.60	0.00	193.60	(193.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**193.60**	**193.60**	**0.00**	**193.60**	**(193.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.26	16.26	0.00	16.26	(16.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**16.26**	**16.26**	**0.00**	**16.26**	**(16.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	297.00	0.00	297.00	(297.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.10	731.10	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	175.95	0.00	175.95	(175.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.70	24.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	972.70	0.00	972.70	(972.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,170.65**	**0.00**	**3,170.65**	**(3,170.65)**	**731.10**	**731.10**	**24.70**	**24.70**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Total Org: ULLADM		**0.00**	**0.00**	**209.86**	**3,380.51**	**0.00**	**3,380.51**	**(3,380.51)**	**7,731.10**	**7,731.10**	**24.70**	**24.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	0.00	0.00	543.04	4,429.33	0.00	4,429.33	(4,429.33)	510.85	510.85	0.00	0.00
617F10	Operating Staff	43,006.28	44,298.23	5,431.20	44,298.23	0.00	44,298.23	0.00	43,006.28	43,006.28	41,788.50	41,788.50
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.37	3,526.37	3,343.40	3,343.40
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,341.73	1,341.73	1,053.00	1,053.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,154.93	0.00	1,154.93	(1,154.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,006.28**	**44,298.23**	**5,974.24**	**49,882.49**	**0.00**	**49,882.49**	**(5,584.26)**	**48,385.23**	**48,385.23**	**46,184.90**	**46,184.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	45.60	468.97	0.00	468.97	(468.97)	29.06	29.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,922.76	19,491.22	2,396.52	19,498.01	0.00	19,498.01	(6.79)	18,837.00	18,837.00	17,969.11	17,969.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.88	408.88	369.26	369.26
Subtotal Account Pool: 65		**18,922.76**	**19,491.22**	**2,442.12**	**19,966.98**	**0.00**	**19,966.98**	**(475.76)**	**19,274.94**	**19,274.94**	**18,338.37**	**18,338.37**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	320.76	320.76	0.00	320.76	(320.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,162.33	0.00	1,162.33	(1,162.33)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.61	199.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**320.76**	**1,483.09**	**0.00**	**1,483.09**	**(1,483.09)**	**0.00**	**0.00**	**199.61**	**199.61**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.22	752.22
770075	Library Acqs-Books	0.00	0.00	0.00	10,380.00	0.00	10,380.00	(10,380.00)	14,550.71	14,550.71	17,610.91	17,610.91
770088	Library Acqs-Renewals	0.00	0.00	0.00	333.99	0.00	333.99	(333.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**10,713.99**	**0.00**	**10,713.99**	**(10,713.99)**	**14,550.71**	**14,550.71**	**18,363.13**	**18,363.13**
Total Org: ULLBKS		**61,929.04**	**63,789.45**	**8,737.12**	**82,046.55**	**0.00**	**82,046.55**	**(18,257.10)**	**82,210.88**	**82,210.88**	**83,086.01**	**83,086.01**
Total Fund: 1GL024		**61,929.04**	**61,929.04**	**8,946.98**	**85,427.06**	**0.00**	**85,427.06**	**(23,498.02)**	**89,941.98**	**89,941.98**	**83,110.71**	**83,110.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL026 - Walter & Dorothy Peterson Library											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	185.98	0.00	185.98	(185.98)	637.70	637.70	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**185.98**	**0.00**	**185.98**	**(185.98)**	**637.70**	**637.70**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**185.98**	**0.00**	**185.98**	**(185.98)**	**637.70**	**637.70**	**0.00**	**0.00**
Total Fund: 1GL026	**0.00**	**0.00**	**0.00**	**185.98**	**0.00**	**185.98**	**(185.98)**	**637.70**	**637.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL027 - Traditional Jazz Collection												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	674.88	674.88	0.00	674.88	(674.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**674.88**	**674.88**	**0.00**	**674.88**	**(674.88)**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.69	56.69	0.00	56.69	(56.69)	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**56.69**	**56.69**	**0.00**	**56.69**	**(56.69)**	**16.80**	**16.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	55.26	0.00	55.26	(55.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	259.00	2,271.81	0.00	2,271.81	(2,271.81)	0.00	0.00	150.00	150.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**259.00**	**2,327.07**	**0.00**	**2,327.07**	**(2,327.07)**	**3,600.00**	**3,600.00**	**150.00**	**150.00**
Total Org: ULLADM		**0.00**	**0.00**	**990.57**	**3,058.64**	**0.00**	**3,058.64**	**(3,058.64)**	**3,816.80**	**3,816.80**	**150.00**	**150.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL027 - Traditional Jazz Collection												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,899.67	14,058.36	0.00	14,058.36	(14,058.36)	11,775.71	11,775.71	13,973.85	13,973.85
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,899.67**	**14,058.36**	**0.00**	**14,058.36**	**(14,058.36)**	**11,778.41**	**11,778.41**	**13,973.85**	**13,973.85**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.57	1,180.92	0.00	1,180.92	(1,180.92)	989.37	989.37	1,173.80	1,173.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**159.57**	**1,180.92**	**0.00**	**1,180.92**	**(1,180.92)**	**989.37**	**989.37**	**1,173.80**	**1,173.80**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.64	378.64	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**628.64**	**628.64**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	24.00	24.00	190.06	190.06
770089	Electronic Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.00)	(24.00)	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**175.00**	**(175.00)**	**0.00**	**0.00**	**190.06**	**190.06**
Total Org: ULLBKS		**0.00**	**0.00**	**2,234.24**	**15,414.28**	**0.00**	**15,414.28**	**(15,414.28)**	**13,396.42**	**13,396.42**	**15,337.71**	**15,337.71**
Total Fund: 1GL027		**0.00**	**0.00**	**3,224.81**	**18,472.92**	**0.00**	**18,472.92**	**(18,472.92)**	**17,213.22**	**17,213.22**	**15,487.71**	**15,487.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL028 - Library Campaign Gifts												
Org: UL0PPB - UNH-Library-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UL0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GL028 - Library Campaign Gifts												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879.28	1,879.28	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,300.09	15,300.09	13,500.05	13,500.05
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,179.37**	**17,179.37**	**13,500.05**	**13,500.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.12	823.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**823.12**	**823.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(48.92)	1,608.23	0.00	1,608.23	(1,608.23)	433.21	433.21	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00	608.95	608.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,361.20	2,361.20
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	342.16	1,924.08	0.00	1,924.08	(1,924.08)	3,296.67	3,296.67	983.25	983.25
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	284.63	0.00	284.63	(284.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**216.24**	**4,629.94**	**0.00**	**4,629.94**	**(4,629.94)**	**4,388.83**	**4,388.83**	**3,344.45**	**3,344.45**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	1,380.00	1,380.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**1,380.00**	**1,380.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,738.45	9,738.45
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,738.45**	**9,738.45**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,893.16	24,893.16
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,893.16**	**24,893.16**
Total Org: ULLADM		**0.00**	**0.00**	**216.24**	**6,119.94**	**0.00**	**6,119.94**	**(6,119.94)**	**23,771.32**	**23,771.32**	**51,476.11**	**51,476.11**
Total Fund: 1GL028		**0.00**	**0.00**	**216.24**	**6,119.94**	**0.00**	**6,119.94**	**(6,119.94)**	**23,771.32**	**23,771.32**	**51,476.11**	**51,476.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL031 - Library Parents Fund Books											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	20.31	0.00	20.31	(20.31)	0.00	0.00	471.20	471.20
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**20.31**	**(20.31)**	**0.00**	**0.00**	**471.20**	**471.20**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**20.31**	**(20.31)**	**0.00**	**0.00**	**471.20**	**471.20**
Total Fund: 1GL031	**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**20.31**	**(20.31)**	**0.00**	**0.00**	**471.20**	**471.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL032 - Library Parents' Fund Awards												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	627.78	0.00	627.78	(627.78)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,715.00	11,715.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.03	261.03
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.93	493.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**627.78**	**0.00**	**627.78**	**(627.78)**	**11,715.00**	**11,715.00**	**754.96**	**754.96**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**627.78**	**0.00**	**627.78**	**(627.78)**	**11,715.00**	**11,715.00**	**754.96**	**754.96**
Total Fund: 1GL032		**0.00**	**0.00**	**0.00**	**627.78**	**0.00**	**627.78**	**(627.78)**	**11,715.00**	**11,715.00**	**754.96**	**754.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL033 - The Library Commemorative Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	27.06	0.00	27.06	(27.06)	57.40	57.40	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**27.06**	**0.00**	**27.06**	**(27.06)**	**57.40**	**57.40**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**27.06**	**0.00**	**27.06**	**(27.06)**	**57.40**	**57.40**	**0.00**	**0.00**
Total Fund: 1GL033	**0.00**	**0.00**	**0.00**	**27.06**	**0.00**	**27.06**	**(27.06)**	**57.40**	**57.40**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL036 - Rogers Moutaineering Books											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	13.57	0.00	13.57	(13.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**13.57**	**0.00**	**13.57**	**(13.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**13.57**	**0.00**	**13.57**	**(13.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL036	**0.00**	**0.00**	**0.00**	**13.57**	**0.00**	**13.57**	**(13.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL038 - Blanche Foye Nash Library Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	179.32	0.00	179.32	(179.32)	50.32	50.32	399.26	399.26
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**179.32**	**0.00**	**179.32**	**(179.32)**	**50.32**	**50.32**	**399.26**	**399.26**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,140.42	26,140.42	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,140.42**	**26,140.42**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**179.32**	**0.00**	**179.32**	**(179.32)**	**26,190.74**	**26,190.74**	**399.26**	**399.26**
Total Fund: 1GL038	**0.00**	**0.00**	**0.00**	**179.32**	**0.00**	**179.32**	**(179.32)**	**26,190.74**	**26,190.74**	**399.26**	**399.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL042 - Class of 1947 Library Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	10,346.26	0.00	10,346.26	(10,346.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**10,346.26**	**0.00**	**10,346.26**	**(10,346.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**10,346.26**	**0.00**	**10,346.26**	**(10,346.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL042	**0.00**	**0.00**	**0.00**	**10,346.26**	**0.00**	**10,346.26**	**(10,346.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL043 - Class of 1955 Dimond Library End											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	9,687.42	0.00	9,687.42	(9,687.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**9,687.42**	**0.00**	**9,687.42**	**(9,687.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**9,687.42**	**0.00**	**9,687.42**	**(9,687.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL043	**0.00**	**0.00**	**0.00**	**9,687.42**	**0.00**	**9,687.42**	**(9,687.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL046 - Addison Fund for the Library												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.25	86.25	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,469.58	0.00	1,469.58	(1,469.58)	185.00	185.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,600.86	0.00	10,600.86	(10,600.86)	15,977.52	15,977.52	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	6,990.00	6,990.00	885.00	885.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	316.00	3,137.00	0.00	3,137.00	(3,137.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,745.00	0.00	6,745.00	(6,745.00)	80,374.25	80,374.25	9,249.17	9,249.17
Subtotal Account Pool: 71		**0.00**	**0.00**	**316.00**	**22,042.44**	**0.00**	**22,042.44**	**(22,042.44)**	**103,613.02**	**103,613.02**	**10,134.17**	**10,134.17**
Total Org: ULLADM		**0.00**	**0.00**	**316.00**	**22,042.44**	**0.00**	**22,042.44**	**(22,042.44)**	**103,613.02**	**103,613.02**	**10,134.17**	**10,134.17**
Total Fund: 1GL046		**0.00**	**0.00**	**316.00**	**22,042.44**	**0.00**	**22,042.44**	**(22,042.44)**	**103,613.02**	**103,613.02**	**10,134.17**	**10,134.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL047 - Dunleavy Library Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	4,009.00	4,009.00	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	0.00	870.17	0.00	870.17	(870.17)	0.00	0.00	732.00	732.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**2,370.17**	**0.00**	**2,370.17**	**(2,370.17)**	**4,009.00**	**4,009.00**	**732.00**	**732.00**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**2,370.17**	**0.00**	**2,370.17**	**(2,370.17)**	**4,309.00**	**4,309.00**	**732.00**	**732.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL047 - Dunleavy Library Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.15	2,136.15
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,136.15**	**2,136.15**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,136.15**	**2,136.15**
Total Fund: 1GL047	**0.00**	**0.00**	**0.00**	**2,370.17**	**0.00**	**2,370.17**	**(2,370.17)**	**4,309.00**	**4,309.00**	**2,868.15**	**2,868.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL048 - Edmund G Miller Library Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions												
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	82.25	3,092.74	0.00	3,092.74	(3,092.74)	1,728.40	1,728.40	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	634.57	3,157.35	0.00	3,157.35	(3,157.35)	5,297.91	5,297.91	5,146.04	5,146.04
770088	Library Acqs-Renewals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.64	887.64	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,097.00	14,097.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**716.82**	**6,250.09**	**0.00**	**6,250.09**	**(6,250.09)**	**7,913.95**	**7,913.95**	**19,243.04**	**19,243.04**
Total Org: ULLADM		**0.00**	**0.00**	**716.82**	**6,250.09**	**0.00**	**6,250.09**	**(6,250.09)**	**7,913.95**	**7,913.95**	**19,243.04**	**19,243.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL048 - Edmund G Miller Library Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.93	78.93	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.93**	**78.93**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.93**	**78.93**	**0.00**	**0.00**
Total Fund: 1GL048	**0.00**	**0.00**	**716.82**	**6,250.09**	**0.00**	**6,250.09**	**(6,250.09)**	**7,992.88**	**7,992.88**	**19,243.04**	**19,243.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL053 - Charlotte K. Anderson Endowed Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.64	437.64
770092	Library Acqs-CD ROM	0.00	0.00	0.00	2,324.91	0.00	2,324.91	(2,324.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**2,324.91**	**0.00**	**2,324.91**	**(2,324.91)**	**0.00**	**0.00**	**437.64**	**437.64**
Total Org: ULLBKS		**0.00**	**0.00**	**0.00**	**2,324.91**	**0.00**	**2,324.91**	**(2,324.91)**	**0.00**	**0.00**	**437.64**	**437.64**
Total Fund: 1GL053		**0.00**	**0.00**	**0.00**	**2,324.91**	**0.00**	**2,324.91**	**(2,324.91)**	**0.00**	**0.00**	**437.64**	**437.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL055 - Philip J Sawyer Quasi End Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	2,355.37	0.00	2,355.37	(2,355.37)	950.00	950.00	623.04	623.04
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**2,355.37**	**0.00**	**2,355.37**	**(2,355.37)**	**950.00**	**950.00**	**623.04**	**623.04**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**2,355.37**	**0.00**	**2,355.37**	**(2,355.37)**	**950.00**	**950.00**	**623.04**	**623.04**
Total Fund: 1GL055	**0.00**	**0.00**	**0.00**	**2,355.37**	**0.00**	**2,355.37**	**(2,355.37)**	**950.00**	**950.00**	**623.04**	**623.04**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL056 - Ted & Jean Sannella Special Coll Fd											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,699.97	46,699.97
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,699.97**	**46,699.97**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,081.06	20,081.06
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,081.06**	**20,081.06**
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**66,781.03**	**66,781.03**
Total Fund: 1GL056	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**66,781.03**	**66,781.03**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL057 - Prescott Family Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,100.00**	**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.95	149.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827.70	2,827.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,977.65**	**2,977.65**
Total Org: ULLADM		**14,100.00**	**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**0.00**	**0.00**	**2,977.65**	**2,977.65**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL057 - Prescott Family Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.94	1,012.94	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,012.94**	**1,012.94**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,012.94**	**1,012.94**	**0.00**	**0.00**
Total Fund: 1GL057	**14,100.00**	**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**1,012.94**	**1,012.94**	**2,977.65**	**2,977.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL058 - Lorus and Margery Milne Gift Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	580.37	0.00	580.37	(580.37)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	118.84	0.00	118.84	(118.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	921.28	0.00	921.28	(921.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.48	0.00	510.48	(510.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,958.50	3,967.50	0.00	3,967.50	(3,967.50)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	208.15	0.00	208.15	(208.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,958.50**	**7,556.62**	**0.00**	**7,556.62**	**(7,556.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**0.00**	**0.00**	**2,958.50**	**7,556.62**	**0.00**	**7,556.62**	**(7,556.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL058		**0.00**	**0.00**	**2,958.50**	**7,556.62**	**0.00**	**7,556.62**	**(7,556.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL060 - James D. Merritt Memorial Book Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	32,668.60	0.00	32,668.60	(32,668.60)	32,636.05	32,636.05	31,871.14	31,871.14
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,250.00	76,250.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**32,668.60**	**0.00**	**32,668.60**	**(32,668.60)**	**32,636.05**	**32,636.05**	**108,121.14**	**108,121.14**
Total Org: ULLADM		**0.00**	**0.00**	**0.00**	**32,668.60**	**0.00**	**32,668.60**	**(32,668.60)**	**32,636.05**	**32,636.05**	**108,121.14**	**108,121.14**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL060 - James D. Merritt Memorial Book Fund												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	29,688.00	29,688.00	0.00	29,688.00	(29,688.00)	7,000.00	7,000.00	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,750.00	48,750.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**29,688.00**	**29,688.00**	**0.00**	**29,688.00**	**(29,688.00)**	**7,000.00**	**7,000.00**	**48,750.00**	**48,750.00**
Total Org: ULLBKS		**0.00**	**0.00**	**29,688.00**	**29,688.00**	**0.00**	**29,688.00**	**(29,688.00)**	**7,000.00**	**7,000.00**	**48,750.00**	**48,750.00**
Total Fund: 1GL060		**0.00**	**0.00**	**29,688.00**	**62,356.60**	**0.00**	**62,356.60**	**(62,356.60)**	**39,636.05**	**39,636.05**	**156,871.14**	**156,871.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL061 - Jean Pedrick Archives Gift Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.02	913.02	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913.02**	**913.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.69	76.69	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.69**	**76.69**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**989.71**	**989.71**	**0.00**	**0.00**
Total Fund: 1GL061	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**989.71**	**989.71**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL063 - NEIGC Scanning Project Gift Fund											
Org: ULLADM - Library Administration			**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	681.70	0.00	681.70	(681.70)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	28.10	0.00	28.10	(28.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**709.80**	**0.00**	**709.80**	**(709.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM	**0.00**	**0.00**	**0.00**	**709.80**	**0.00**	**709.80**	**(709.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL063	**0.00**	**0.00**	**0.00**	**709.80**	**0.00**	**709.80**	**(709.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL064 - Rasmussen W European Art Book Fund											
Org: ULLBKS - Library Books			**Org Mgr: Brink, Judith A**								
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL064	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GLGEN - Gift Budget - Library											
Org: ULLRCM - Library RCM			**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support											
711 Supplies	223,209.89	223,209.89	0.00	0.00	0.00	0.00	223,209.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**223,209.89**	**223,209.89**	**0.00**	**0.00**	**0.00**	**0.00**	**223,209.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLRCM	**223,209.89**	**223,209.89**	**0.00**	**0.00**	**0.00**	**0.00**	**223,209.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GLGEN	**223,209.89**	**223,209.89**	**0.00**	**0.00**	**0.00**	**0.00**	**223,209.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: UL0PPB - UNH-Library-HR Bud Control				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(75,963.91)	(75,963.91)	0.00	0.00	0.00	0.00	(75,963.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(75,963.91)**	**(75,963.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,963.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33,424.12)	(33,424.20)	0.00	0.00	0.00	0.00	(33,424.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(33,424.12)**	**(33,424.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,424.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UL0PPB		**(109,388.03)**	**(109,388.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,388.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULBIOL - Biological Sciences Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	72,261.00	75,973.76	6,412.22	75,973.82	0.00	75,973.82	(0.06)	75,385.68	75,385.68	65,665.60	65,665.60
615F10	PAT	44,450.00	46,950.45	3,957.47	46,950.45	0.00	46,950.45	0.00	44,450.17	44,450.17	42,420.03	42,420.03
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	360.80	0.00	360.80	(360.80)	363.09	363.09	0.00	0.00
617F10	Operating Staff	24,938.55	26,563.28	3,256.80	26,563.28	0.00	26,563.28	0.00	24,938.55	24,938.55	23,682.75	23,682.75
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	122.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.08	155.08
61SNSH	Student Labor	4,000.00	4,000.00	0.00	801.21	0.00	801.21	3,198.79	1,235.43	1,235.43	4,267.97	4,267.97
61SNWS	College Work Study	5,000.00	5,000.00	420.49	5,883.40	0.00	5,883.40	(883.40)	5,171.21	5,171.21	3,205.58	3,205.58
Subtotal Account Pool: 61		**150,649.55**	**158,487.49**	**14,046.98**	**156,532.96**	**0.00**	**156,532.96**	**1,954.53**	**151,544.13**	**151,544.13**	**139,519.51**	**139,519.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.32	0.00	30.32	(30.32)	30.51	30.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,325.80	65,774.49	6,018.56	65,797.26	0.00	65,797.26	(22.77)	63,412.23	63,412.23	56,660.43	56,660.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.32	23.32
Subtotal Account Pool: 65		**62,325.80**	**65,774.49**	**6,018.56**	**65,827.58**	**0.00**	**65,827.58**	**(53.09)**	**63,442.74**	**63,442.74**	**56,683.75**	**56,683.75**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	904.19	0.00	904.19	1,095.81	1,787.49	1,787.49	2,122.39	2,122.39
713000	Printing & Copying-General	300.00	300.00	20.00	40.00	0.00	40.00	260.00	107.12	107.12	56.10	56.10
716060	Maint & Repairs-Computer Software	2,200.00	2,200.00	0.00	2,437.64	0.00	2,437.64	(237.64)	2,053.56	2,053.56	1,988.12	1,988.12
717200	Other Professional Services-General	3,800.00	3,800.00	0.00	3,840.00	0.00	3,840.00	(40.00)	3,880.00	3,880.00	0.00	0.00
718000	Telecom-General	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	327.99	3,865.68	0.00	3,865.68	(3,865.68)	3,497.41	3,497.41	3,312.56	3,312.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	180.00	180.00	184.00	184.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.58	15.16	0.00	15.16	(15.16)	7.24	7.24	9.14	9.14
Subtotal Account Pool: 71		**12,050.00**	**12,050.00**	**349.57**	**11,137.67**	**0.00**	**11,137.67**	**912.33**	**11,512.82**	**11,512.82**	**7,672.31**	**7,672.31**
Total Org: ULBIOL		**225,025.35**	**236,311.98**	**20,415.11**	**233,498.21**	**0.00**	**233,498.21**	**2,813.77**	**226,499.69**	**226,499.69**	**203,875.57**	**203,875.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Org: ULCHEK - Chemistry Library			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.53	110.53	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.53**	**110.53**	**0.00**	**0.00**
Total Org: ULCHEK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.53**	**110.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULCHEM - Chemistry Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	15,183.00	16,295.51	1,379.99	16,295.45	0.00	16,295.45	0.06	15,839.19	15,839.19	13,790.66	13,790.66
615F10	PAT	46,670.00	49,269.94	4,153.03	49,269.94	0.00	49,269.94	0.00	46,669.97	46,669.97	44,330.06	44,330.06
617F10	Operating Staff	5,156.06	5,465.35	670.08	5,465.35	0.00	5,465.35	0.00	5,156.05	5,156.05	4,906.20	4,906.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,500.00	4,500.00	113.37	3,169.47	0.00	3,169.47	1,330.53	4,221.11	4,221.11	3,899.48	3,899.48
61SNWS	College Work Study	4,500.00	4,500.00	478.82	5,714.28	0.00	5,714.28	(1,214.28)	4,994.70	4,994.70	3,918.34	3,918.34
Subtotal Account Pool: 61		**76,009.06**	**80,030.80**	**6,795.29**	**79,914.49**	**0.00**	**79,914.49**	**116.31**	**76,881.02**	**76,881.02**	**70,844.74**	**70,844.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,483.99	31,253.54	2,740.28	31,264.52	0.00	31,264.52	(10.98)	29,637.94	29,637.94	27,101.65	27,101.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,483.99**	**31,253.54**	**2,740.28**	**31,264.52**	**0.00**	**31,264.52**	**(10.98)**	**29,637.94**	**29,637.94**	**27,101.65**	**27,101.65**
Account Pool: 71 - Support												
710300	Conference Registration Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	387.48	0.00	387.48	212.52	247.25	247.25	620.42	620.42
713000	Printing & Copying-General	150.00	150.00	0.00	275.00	0.00	275.00	(125.00)	54.14	54.14	177.50	177.50
716060	Maint & Repairs-Computer Software	1,400.00	1,400.00	0.00	1,601.90	0.00	1,601.90	(201.90)	1,283.48	1,283.48	1,242.58	1,242.58
717200	Other Professional Services-General	1,900.00	1,900.00	0.00	1,920.00	0.00	1,920.00	(20.00)	1,940.00	1,940.00	0.00	0.00
718000	Telecom-General	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	292.27	3,507.24	0.00	3,507.24	(3,507.24)	3,383.34	3,383.34	3,074.18	3,074.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.67	16.67	352.00	352.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.48	0.00	2.48	(2.48)	5.13	5.13	3.75	3.75
Subtotal Account Pool: 71		**7,700.00**	**7,700.00**	**292.27**	**7,694.10**	**0.00**	**7,694.10**	**5.90**	**6,930.01**	**6,930.01**	**5,470.43**	**5,470.43**
Total Org: ULCHEM		**113,193.05**	**118,984.34**	**9,827.84**	**118,873.11**	**0.00**	**118,873.11**	**111.23**	**113,448.97**	**113,448.97**	**103,416.82**	**103,416.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULDIMD - Dimond Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	379.05	1,583.10	0.00	1,583.10	(1,583.10)	1,387.95	1,387.95	1,832.70	1,832.70
61SNSH	Student Labor	2,000.00	2,000.00	37.36	2,935.54	0.00	2,935.54	(935.54)	2,637.94	2,637.94	1,938.34	1,938.34
61SNWS	College Work Study	7,000.00	7,000.00	321.89	5,302.20	0.00	5,302.20	1,697.80	5,905.95	5,905.95	5,406.64	5,406.64
Subtotal Account Pool: 61		**9,000.00**	**9,000.00**	**738.30**	**9,820.84**	**0.00**	**9,820.84**	**(820.84)**	**9,931.84**	**9,931.84**	**9,177.68**	**9,177.68**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	100.00	100.00	31.84	132.98	0.00	132.98	(32.98)	116.59	116.59	153.95	153.95
Subtotal Account Pool: 65		**100.00**	**100.00**	**31.84**	**132.98**	**0.00**	**132.98**	**(32.98)**	**116.59**	**116.59**	**153.95**	**153.95**
Total Org: ULDIMD		**9,100.00**	**9,100.00**	**770.14**	**9,953.82**	**0.00**	**9,953.82**	**(853.82)**	**10,048.43**	**10,048.43**	**9,331.63**	**9,331.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for University Librarian

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Org: ULDOCS - Government Documents			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.28	1,078.28	14.50	14.50
61SNWS College Work Study	0.00	2,500.00	65.59	1,327.60	0.00	1,327.60	1,172.40	1,477.19	1,477.19	1,459.33	1,459.33
Subtotal Account Pool: 61	**0.00**	**2,500.00**	**65.59**	**1,327.60**	**0.00**	**1,327.60**	**1,172.40**	**2,555.47**	**2,555.47**	**1,473.83**	**1,473.83**
Total Org: ULDOCS	**0.00**	**2,500.00**	**65.59**	**1,327.60**	**0.00**	**1,327.60**	**1,172.40**	**2,555.47**	**2,555.47**	**1,473.83**	**1,473.83**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(105,495.00)	0.00	0.00	0.00	0.00	(105,495.00)	0.00	0.00	0.00	0.00
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	202.31	2,400.15	0.00	2,400.15	(2,400.15)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	51,190.00	53,816.47	4,544.14	76,505.08	0.00	76,505.08	(22,688.61)	106,077.08	106,077.08	48,050.07	48,050.07
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.03	3,000.03	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	337.17	4,000.08	0.00	4,000.08	(4,000.08)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.16	2,400.16	1,000.22	1,000.22
612F15	Librarian AAUP (UNH)	1,020,774.00	1,084,911.76	86,728.45	1,000,282.25	0.00	1,000,282.25	84,629.51	1,059,277.69	1,059,277.69	977,451.28	977,451.28
612F80	Librarian Non-Tenure Track	104,660.00	107,539.82	4,850.12	57,539.87	0.00	57,539.87	49,999.95	92,367.59	92,367.59	155,449.73	155,449.73
613N10	Graduate Assistant	0.00	0.00	0.00	14,100.06	0.00	14,100.06	(14,100.06)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	157,000.00	164,560.18	13,824.93	164,514.15	0.00	164,514.15	46.03	185,400.32	185,400.32	151,109.89	151,109.89
615F10	PAT	796,637.50	843,142.98	54,876.73	673,410.36	0.00	673,410.36	169,732.62	700,559.34	700,559.34	647,810.34	647,810.34
617BHO	Operating Staff-Overtime	0.00	0.00	332.53	22,396.45	0.00	22,396.45	(22,396.45)	1,468.41	1,468.41	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	120.41	1,047.67	0.00	1,047.67	(1,047.67)	11.39	11.39	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	3,656.21	28,607.43	0.00	28,607.43	(28,607.43)	2,944.85	2,944.85	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	6.00	240.00	0.00	240.00	(240.00)	54.00	54.00	0.00	0.00
617F10	Operating Staff	1,021,141.69	1,083,563.08	125,603.53	1,048,367.48	0.00	1,048,367.48	35,195.60	999,993.30	999,993.30	942,075.54	942,075.54
617PLG	Operating Staff-Longevity	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	21,409.10	21,409.10	21,271.73	21,271.73
617PSB	Operating Staff-Stand-By Pay	467.00	467.00	0.00	0.00	0.00	0.00	467.00	294.00	294.00	276.00	276.00
61CPBN	Bonus & Recruitment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	4,600.00	4,600.00	75.00	75.00
61CPEX	Part Time Salary	21,497.00	21,497.00	1,123.54	12,307.87	0.00	12,307.87	9,189.13	22,699.83	22,699.83	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	8,664.39	8,664.39	16,234.11	16,234.11
61CPHS	[NSH] Non-Status - Shift	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	839.35	839.35	913.77	913.77
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,552.00	3,552.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.91	113.91	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	705.94	9,380.66	0.00	9,380.66	(9,380.66)	995.00	995.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.18	24.18	0.00	0.00
61SNSH	Student Labor	7,831.00	5,331.00	0.00	35.02	0.00	35.02	5,295.98	2,342.58	2,342.58	65.25	65.25
61SNWS	College Work Study	1,150.00	1,150.00	0.00	264.00	0.00	264.00	886.00	470.08	470.08	1,034.34	1,034.34
61U000	Salary Offset Account	5,825.22	5,825.22	0.00	0.00	0.00	0.00	5,825.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,229,173.41**	**3,307,309.51**	**296,912.01**	**3,115,398.58**	**0.00**	**3,115,398.58**	**191,910.93**	**3,216,006.58**	**3,216,006.58**	**2,966,369.27**	**2,966,369.27**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	421.93	5,381.84	0.00	5,381.84	(5,381.84)	331.09	331.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,389,180.48	1,471,078.23	128,254.60	1,329,538.19	0.00	1,329,538.19	141,540.04	1,376,960.00	1,376,960.00	1,256,438.42	1,256,438.42
65YP10	Nonstatus Benefit Distr (Fica)	4,945.00	4,945.00	122.69	1,369.82	0.00	1,369.82	3,575.18	5,367.85	5,367.85	3,638.86	3,638.86
Subtotal Account Pool: 65		**1,394,125.48**	**1,476,023.23**	**128,799.22**	**1,336,289.85**	**0.00**	**1,336,289.85**	**139,733.38**	**1,382,658.94**	**1,382,658.94**	**1,260,077.28**	**1,260,077.28**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,500.00	2,500.00	52.75	1,226.63	0.00	1,226.63	1,273.37	2,538.97	2,538.97	1,442.36	1,442.36
710100	Out-of-State Travel	25,000.00	25,000.00	5,303.70	28,440.58	0.00	28,440.58	(3,440.58)	29,153.54	29,153.54	37,200.29	37,200.29
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,812.17	2,812.17	0.00	0.00
710300	Conference Registration Fees	16,000.00	16,000.00	723.45	31,472.42	0.00	31,472.42	(15,472.42)	18,025.97	18,025.97	17,646.70	17,646.70
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
710400	Student or Non-Emp Travel	5,000.00	5,000.00	0.00	320.76	0.00	320.76	4,679.24	4,499.20	4,499.20	0.00	0.00
711100	Supplies-General	40,000.00	40,000.00	15,045.34	42,518.89	0.00	42,518.89	(2,518.89)	30,856.41	30,856.41	46,646.52	46,646.52
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	400.00	400.00	549.50	549.50
711126	Supplies-Photographic Supplies	0.00	0.00	198.77	198.77	0.00	198.77	(198.77)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	16,000.00	16,000.00	12,946.43	22,116.35	0.00	22,116.35	(6,116.35)	9,077.98	9,077.98	14,446.80	14,446.80
711154	Supplies-Computer Peripherals	65,960.44	65,960.44	16,352.92	73,128.03	0.00	73,128.03	(7,167.59)	37,711.58	37,711.58	61,160.13	61,160.13
713000	Printing & Copying-General	5,000.00	5,000.00	50.00	6,227.68	0.00	6,227.68	(1,227.68)	4,266.44	4,266.44	4,541.70	4,541.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	(125.00)	0.00	(125.00)	125.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	25,000.00	25,000.00	1,964.04	9,306.71	0.00	9,306.71	15,693.29	32,416.17	32,416.17	25,909.27	25,909.27
714000	Postage-General	25,000.00	25,000.00	1,940.66	24,785.40	0.00	24,785.40	214.60	29,206.76	29,206.76	26,970.48	26,970.48
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	22,000.00	22,000.00	14,379.74	37,006.49	0.00	37,006.49	(15,006.49)	18,000.92	18,000.92	14,902.06	14,902.06
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,415.80	3,415.80
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	6,329.69	5,876.19	0.00	5,876.19	(5,876.19)	612.24	612.24	(170.00)	(170.00)
716000	Maintenance & Repairs-General	5,000.00	5,000.00	(212.70)	2,482.24	0.00	2,482.24	2,517.76	6,783.57	6,783.57	2,579.55	2,579.55
716003	Maint & Repairs-Carpentry	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	5,434.29	5,434.29	0.00	0.00
716018	Maint Agreem- Baseline & Supp	2,500.00	2,500.00	0.00	1,397.50	0.00	1,397.50	1,102.50	2,277.00	2,277.00	0.00	0.00
716021	Maint & Repairs-Equipment	8,000.00	8,000.00	0.00	19,609.00	0.00	19,609.00	(11,609.00)	7,187.00	7,187.00	4,130.66	4,130.66
716027	Maint & Repairs-Vehicle-Gas-Oil	2,500.00	2,500.00	132.64	2,348.24	0.00	2,348.24	151.76	3,244.25	3,244.25	1,935.50	1,935.50
716036	Maint & Repairs-Preventive Maint	0.00	(2,317.70)	0.00	0.00	0.00	0.00	(2,317.70)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	70,000.00	70,000.00	500.00	68,328.16	0.00	68,328.16	1,671.84	63,874.93	63,874.93	40,989.08	40,989.08
716063	Maint & Repairs-Computer Hardware	500.00	500.00	0.00	119.00	0.00	119.00	381.00	94.75	94.75	199.00	199.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	150.00	150.00
716110	Rentals-Copier	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	113,764.00	113,764.00	0.00	107,034.17	0.00	107,034.17	6,729.83	84,728.50	84,728.50	116,968.35	116,968.35
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	133.98	0.00	133.98	(133.98)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	0.00	0.00
718000	Telecom-General	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	7,954.89	95,598.50	0.00	95,598.50	(95,598.50)	94,935.71	94,935.71	87,279.68	87,279.68
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.99	91.99	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.53	296.53	282.14	282.14
718014	Telecom-Telephone Equipment	0.00	0.00	35.00	505.00	0.00	505.00	(505.00)	1,070.72	1,070.72	1,192.41	1,192.41
718016	Telecom-Usage (Tolls)	0.00	0.00	71.64	932.65	0.00	932.65	(932.65)	1,015.51	1,015.51	1,081.07	1,081.07
719000	Business Meals-Meetings-Non Travel	10,000.00	5,669.47	235.45	2,177.54	0.00	2,177.54	3,491.93	9,923.50	9,923.50	6,477.86	6,471.80
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.38	242.38	0.00	0.00
719100	Membership Dues & Fees	23,000.00	23,000.00	0.00	23,758.00	0.00	23,758.00	(758.00)	24,523.00	24,523.00	70.00	70.00
719200	Employee Recruiting-General	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.59	255.59	0.00	0.00
Subtotal Account Pool: 71		**575,224.44**	**568,576.21**	**84,004.41**	**608,056.38**	**0.00**	**608,056.38**	**(39,480.17)**	**526,301.57**	**526,301.57**	**517,996.91**	**517,990.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	(5,171.00)	(5,171.00)	0.00	0.00	0.00	0.00	(5,171.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,171.00)**	**(5,171.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,171.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.67)	(32.67)	0.00	0.00
770094	Library Acqs-Replacements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.20	33.20	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.53**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	5,495.00	5,495.00	5,495.00	0.00	5,495.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,752.74	15,752.74	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,215.80	275,215.80	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	4,330.53	0.00	4,330.53	0.00	4,330.53	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	2,317.70	2,317.70	102,317.70	0.00	102,317.70	(100,000.00)	4,840.00	4,840.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**112,143.23**	**7,812.70**	**112,143.23**	**0.00**	**112,143.23**	**0.00**	**295,808.54**	**295,808.54**	**0.00**	**0.00**
Total Org: ULLADM		**5,193,352.33**	**5,458,881.18**	**517,528.34**	**5,171,888.04**	**0.00**	**5,171,888.04**	**286,993.14**	**5,432,776.16**	**5,432,776.16**	**4,744,443.46**	**4,744,437.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLALB - Library Hourly Labor				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	1.17	0.20	0.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.73	769.73	639.73	639.73
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	28.70	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	563.74	3,503.65	0.00	3,503.65	(2,503.65)	5,293.17	5,293.17	1,131.57	1,131.57
61SNWS	College Work Study	2,500.00	2,500.00	59.93	993.09	0.00	993.09	1,506.91	942.82	942.82	2,322.50	2,322.50
Subtotal Account Pool: 61		**3,500.00**	**3,500.00**	**623.67**	**4,496.74**	**0.00**	**4,496.74**	**(996.74)**	**7,035.59**	**7,035.59**	**4,094.00**	**4,094.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.76	64.76	53.75	53.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.76**	**64.76**	**53.75**	**53.75**
Total Org: ULLALB		**3,500.00**	**3,500.00**	**623.67**	**4,496.74**	**0.00**	**4,496.74**	**(996.74)**	**7,100.35**	**7,100.35**	**4,147.75**	**4,147.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLBKS - Library Books				**Org Mgr: Brink, Judith A**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770015	Library Acqs-Deposits	3,000.00	3,000.00	0.00	2,500.00	0.00	2,500.00	500.00	625.00	625.00	2,875.00	2,875.00
770020	Library Acqs-Approval Books	200,000.00	155,000.00	45,506.17	202,075.02	0.00	202,075.02	(47,075.02)	200,946.29	200,946.29	179,378.28	179,378.28
770040	Library Acqs-Standing Orders	175,000.00	160,000.00	32,264.78	205,610.57	0.00	205,610.57	(45,610.57)	159,224.90	159,224.90	164,606.86	164,606.86
770045	Library Acqs-Monograph Stand.Ord.	90,000.00	81,473.00	25,436.88	117,862.49	0.00	117,862.49	(36,389.49)	77,772.26	77,772.26	100,467.86	100,467.86
770051	Electronic Archives	7,500.00	9,000.00	0.00	8,572.00	0.00	8,572.00	428.00	8,654.00	8,654.00	7,500.00	7,500.00
770055	Library Acqs-Document Delivery	100,000.00	50,000.00	3,484.45	42,433.30	0.00	42,433.30	7,566.70	70,239.19	70,239.19	79,766.85	79,766.85
770065	Library Acqs-Bindery	80,000.00	50,000.00	4,575.50	45,307.70	0.00	45,307.70	4,692.30	71,182.05	71,182.05	75,105.30	75,105.30
770075	Library Acqs-Books	290,000.00	258,000.00	35,765.77	201,992.64	0.00	201,992.64	56,007.36	167,343.06	167,343.06	240,375.19	240,375.19
770087	Electronic Books	5,000.00	5,000.00	0.00	609.74	0.00	609.74	4,390.26	2,386.08	2,386.08	2,506.42	2,506.42
770088	Library Acqs-Renewals	2,029,789.00	1,807,503.00	185.08	1,199,373.02	0.00	1,199,373.02	608,129.98	1,667,329.81	1,667,329.81	2,662,985.65	2,662,985.65
770089	Electronic Periodicals	1,623,500.00	1,865,024.00	17,764.87	2,256,207.08	0.00	2,256,207.08	(391,183.08)	1,695,476.44	1,695,476.44	526,917.64	526,917.64
770090	Library Acqs-Interlibrary Loan	8,500.00	3,000.00	306.00	1,218.75	0.00	1,218.75	1,781.25	1,076.00	1,076.00	1,612.13	1,612.13
770092	Library Acqs-CD ROM	1,000,000.00	1,020,000.00	285,915.25	1,196,596.91	0.00	1,196,596.91	(176,596.91)	928,152.33	928,152.33	982,026.89	982,026.89
770093	Open Access Resources-Acqs	15,000.00	10,000.00	0.00	7,554.00	0.00	7,554.00	2,446.00	7,298.00	7,298.00	9,046.00	9,046.00
770094	Library Acqs-Replacements	20,000.00	20,000.00	1,191.66	16,441.87	0.00	16,441.87	3,558.13	19,074.12	19,074.12	19,500.20	19,500.20
770095	Open Content Alliance Scanning	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
770099	Copyright Clearance-Acqs	10,000.00	10,000.00	0.00	2,694.35	0.00	2,694.35	7,305.65	7,569.18	7,569.18	7,186.37	7,186.37
Subtotal Account Pool: 77		**5,707,289.00**	**5,557,000.00**	**452,396.41**	**5,557,049.44**	**0.00**	**5,557,049.44**	**(49.44)**	**5,134,348.71**	**5,134,348.71**	**5,061,856.64**	**5,061,856.64**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	55,671.00	0.00	0.00	0.00	0.00	55,671.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**55,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,671.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLBKS		**5,707,289.00**	**5,612,671.00**	**452,396.41**	**5,557,094.44**	**0.00**	**5,557,094.44**	**55,576.56**	**5,134,348.71**	**5,134,348.71**	**5,061,856.64**	**5,061,856.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLLAN - Library Loan				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	7,563.10	7,563.10	8,198.22	8,198.22
61SNHO	Student Labor - Overtime	0.00	0.00	1.81	27.26	0.00	27.26	(27.26)	4.95	4.95	31.50	31.50
61SNSH	Student Labor	15,000.00	15,000.00	6,426.83	34,615.75	0.00	34,615.75	(19,615.75)	25,450.40	25,450.40	20,883.45	20,883.45
61SNWS	College Work Study	50,000.00	50,000.00	5,797.88	57,384.81	0.00	57,384.81	(7,384.81)	58,606.50	58,606.50	45,756.57	45,756.57
Subtotal Account Pool: 61		**74,000.00**	**74,000.00**	**12,226.52**	**92,027.82**	**0.00**	**92,027.82**	**(18,027.82)**	**91,624.95**	**91,624.95**	**74,869.74**	**74,869.74**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	635.30	635.30	688.63	688.63
Subtotal Account Pool: 65		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**635.30**	**635.30**	**688.63**	**688.63**
Total Org: ULLLAN		**75,000.00**	**75,000.00**	**12,226.52**	**92,027.82**	**0.00**	**92,027.82**	**(17,027.82)**	**92,260.25**	**92,260.25**	**75,558.37**	**75,558.37**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULLRCM - Library RCM				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56,840.00)	(56,840.00)	51,160.00	56,840.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,840.00)**	**(56,840.00)**	**51,160.00**	**56,840.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,230.00)	(10,230.00)	9,210.00	10,230.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,230.00)**	**(10,230.00)**	**9,210.00**	**10,230.00**
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	4,198,024.00	4,347,060.00	362,255.00	4,347,060.00	0.00	4,347,060.00	0.00	3,836,703.00	3,836,703.00	3,610,840.00	3,610,840.00
760106	RCM- Occupancy Assessment- MUB	191,560.00	191,560.00	15,963.00	191,560.00	0.00	191,560.00	0.00	175,072.00	175,072.00	170,799.00	170,799.00
760125	General Assessment Offset	(7,313,039.00)	(7,313,039.00)	(609,420.00)	(7,313,039.00)	0.00	(7,313,039.00)	0.00	(6,669,247.00)	(6,669,247.00)	(6,307,404.00)	(6,307,404.00)
Subtotal Account Pool: 76		**(2,923,455.00)**	**(2,774,419.00)**	**(231,202.00)**	**(2,774,419.00)**	**0.00**	**(2,774,419.00)**	**0.00**	**(2,657,472.00)**	**(2,657,472.00)**	**(2,525,765.00)**	**(2,525,765.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	8,200.68	0.00	8,200.68	(8,200.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**8,200.68**	**0.00**	**8,200.68**	**(8,200.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLRCM		**(2,923,455.00)**	**(2,774,419.00)**	**(231,202.00)**	**(2,766,218.32)**	**0.00**	**(2,766,218.32)**	**(8,200.68)**	**(2,724,542.00)**	**(2,724,542.00)**	**(2,465,395.00)**	**(2,458,695.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULMATH - Math/Engineering Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	41,643.00	44,779.83	3,793.45	44,779.86	0.00	44,779.86	(0.03)	43,442.41	43,442.41	37,822.72	37,822.72
615F10	PAT	39,480.00	41,650.23	3,510.74	41,650.32	0.00	41,650.32	(0.09)	39,479.94	39,479.94	37,675.04	37,675.04
617F10	Operating Staff	15,468.17	16,396.03	2,010.24	16,396.01	0.00	16,396.01	0.02	15,468.17	15,468.17	14,718.60	14,718.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.38	22.49	0.00	22.49	(22.49)	1.84	1.84	4.86	4.86
61SNSH	Student Labor	4,500.00	4,500.00	123.42	2,385.38	0.00	2,385.38	2,114.62	5,149.03	5,149.03	3,420.10	3,420.10
61SNWS	College Work Study	4,500.00	4,500.00	750.85	6,420.89	0.00	6,420.89	(1,920.89)	4,434.90	4,434.90	3,681.99	3,681.99
Subtotal Account Pool: 61		**105,591.17**	**111,826.09**	**10,189.08**	**111,654.95**	**0.00**	**111,654.95**	**171.14**	**107,976.29**	**107,976.29**	**97,323.31**	**97,323.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,500.11	45,243.47	4,114.15	45,259.36	0.00	45,259.36	(15.89)	43,095.70	43,095.70	38,793.06	38,793.06
Subtotal Account Pool: 65		**42,500.11**	**45,243.47**	**4,114.15**	**45,259.36**	**0.00**	**45,259.36**	**(15.89)**	**43,095.70**	**43,095.70**	**38,793.06**	**38,793.06**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	298.17	1,446.21	0.00	1,446.21	553.79	3,237.26	3,237.26	1,585.68	1,585.68
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,170.59	22,170.59
713000	Printing & Copying-General	100.00	100.00	0.00	66.41	0.00	66.41	33.59	112.34	112.34	2,195.00	2,195.00
713015	Printing & Copying-Departmental	0.00	0.00	348.43	2,535.79	0.00	2,535.79	(2,535.79)	2,590.08	2,590.08	405.55	405.55
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.76	503.76	24,475.56	24,475.56
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(184.32)	(184.32)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	2,500.00	2,500.00	0.00	2,437.64	0.00	2,437.64	62.36	2,053.56	2,053.56	1,988.12	1,988.12
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,850.00	4,850.00	0.00	0.00
718000	Telecom-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	849.61	10,229.02	0.00	10,229.02	(10,229.02)	10,159.86	10,159.86	4,240.85	4,240.85
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.66	36.66	5,962.00	5,962.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.32	26.91	0.00	26.91	(26.91)	33.92	33.92	44.18	44.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.25	268.25	0.00	0.00
Subtotal Account Pool: 71		**17,100.00**	**17,100.00**	**1,500.53**	**22,641.98**	**0.00**	**22,641.98**	**(5,541.98)**	**23,845.69**	**23,845.69**	**62,883.21**	**62,883.21**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,052.92	24,052.92
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,052.92**	**24,052.92**
Total Org: ULMATH		**165,191.28**	**174,169.56**	**15,803.76**	**179,556.29**	**0.00**	**179,556.29**	**(5,386.73)**	**174,917.68**	**174,917.68**	**223,052.50**	**223,052.50**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Org: ULPHYK - Physics Library			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.45	39.45
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.45**	**39.45**
Total Org: ULPHYK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.45**	**39.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULPHYS - Physics Library				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	15,183.00	16,295.51	1,380.02	16,295.49	0.00	16,295.49	0.02	15,839.08	15,839.08	13,790.92	13,790.92
615F10	PAT	37,850.00	40,060.11	3,376.71	40,060.18	0.00	40,060.18	(0.07)	37,849.60	37,849.60	33,979.89	33,979.89
617F10	Operating Staff	5,156.05	5,465.34	670.08	5,465.35	0.00	5,465.35	(0.01)	5,156.06	5,156.06	4,906.20	4,906.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,000.00	4,000.00	220.81	3,302.98	0.00	3,302.98	697.02	5,353.45	5,353.45	5,002.44	5,002.44
61SNWS	College Work Study	5,000.00	5,000.00	553.24	5,648.58	0.00	5,648.58	(648.58)	4,498.52	4,498.52	4,051.83	4,051.83
Subtotal Account Pool: 61		**67,189.05**	**70,820.96**	**6,200.86**	**71,272.58**	**0.00**	**71,272.58**	**(451.62)**	**68,696.71**	**68,696.71**	**61,731.28**	**61,731.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,603.18	27,201.22	2,397.28	27,210.66	0.00	27,210.66	(9.44)	25,774.40	25,774.40	22,651.07	22,651.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,603.18**	**27,201.22**	**2,397.28**	**27,252.66**	**0.00**	**27,252.66**	**(51.44)**	**25,774.40**	**25,774.40**	**22,651.07**	**22,651.07**
Account Pool: 71 - Support												
710300	Conference Registration Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	(79.10)	0.00	(79.10)	679.10	419.51	419.51	1,191.28	1,191.28
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	344.38	344.38
716000	Maintenance & Repairs-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	900.00	900.00	0.00	1,128.31	0.00	1,128.31	(228.31)	847.09	847.09	820.10	820.10
717200	Other Professional Services-General	1,940.00	1,940.00	0.00	1,920.00	0.00	1,920.00	20.00	1,940.00	1,940.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	387.27	4,127.89	0.00	4,127.89	(4,127.89)	1,544.52	1,544.52	1,198.40	1,198.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	16.67	16.67	172.00	172.00
Subtotal Account Pool: 71		**6,340.00**	**6,340.00**	**387.27**	**7,282.10**	**0.00**	**7,282.10**	**(942.10)**	**4,767.79**	**4,767.79**	**3,726.16**	**3,726.16**
Total Org: ULPHYS		**99,132.23**	**104,362.18**	**8,985.41**	**105,807.34**	**0.00**	**105,807.34**	**(1,445.16)**	**99,238.90**	**99,238.90**	**88,108.51**	**88,108.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULPPAV - Appointment Variance Pool				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(7,482.76)	0.00	0.00	0.00	0.00	(7,482.76)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,425.35)	0.00	0.00	0.00	0.00	(2,425.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(13,908.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,908.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(6,119.56)	0.00	0.00	0.00	0.00	(6,119.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(6,119.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,119.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULPPAV		**0.00**	**(20,027.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,027.67)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULPPCI - Continuing Increase Pool				**Org Mgr: Shaw, Susan M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	2,815.45	188.98	0.00	0.00	0.00	0.00	188.98	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	64,574.63	(4,637.74)	0.00	0.00	0.00	0.00	(4,637.74)	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	3,006.30	126.48	0.00	0.00	0.00	0.00	126.48	0.00	0.00	0.00	0.00
614F10	Academic Administrator	8,635.00	1,074.82	0.00	0.00	0.00	0.00	1,074.82	0.00	0.00	0.00	0.00
615F10	PAT	49,784.35	(588.91)	0.00	0.00	0.00	0.00	(588.91)	0.00	0.00	0.00	0.00
617F10	Operating Staff	57,745.65	(5,421.56)	0.00	0.00	0.00	0.00	(5,421.56)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,140.00	10,140.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**186,561.38**	**(9,257.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,257.93)**	**0.00**	**0.00**	**10,140.00**	**10,140.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	82,087.01	(4,073.46)	0.00	0.00	0.00	0.00	(4,073.46)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.60	851.60
Subtotal Account Pool: 65		**82,087.01**	**(4,073.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,073.46)**	**0.00**	**0.00**	**851.60**	**851.60**
Total Org: ULPPCI		**268,648.39**	**(13,331.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,331.39)**	**0.00**	**0.00**	**10,991.60**	**10,991.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULSPEC - Special Collections				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	32,660.00	34,529.81	2,910.58	34,529.85	0.00	34,529.85	(0.04)	32,660.13	32,660.13	31,099.97	31,099.97
61CPHX	Part Time Hourly	0.00	0.00	747.12	6,168.48	0.00	6,168.48	(6,168.48)	3,214.82	3,214.82	328.12	328.12
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64	0.00	0.00
61SNSH	Student Labor	2,500.00	2,500.00	0.00	421.52	0.00	421.52	2,078.48	2,497.33	2,497.33	4,169.97	4,169.97
61SNWS	College Work Study	2,500.00	2,500.00	0.00	2,341.85	0.00	2,341.85	158.15	1,479.14	1,479.14	1,282.49	1,282.49
Subtotal Account Pool: 61		**37,660.00**	**39,529.81**	**3,657.70**	**43,461.70**	**0.00**	**43,461.70**	**(3,931.89)**	**39,852.06**	**39,852.06**	**36,880.55**	**36,880.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,370.40	15,193.12	1,285.96	15,198.53	0.00	15,198.53	(5.41)	14,305.47	14,305.47	13,372.96	13,372.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.77	518.19	0.00	518.19	(518.19)	270.04	270.04	27.56	27.56
Subtotal Account Pool: 65		**14,370.40**	**15,193.12**	**1,348.73**	**15,716.72**	**0.00**	**15,716.72**	**(523.60)**	**14,575.51**	**14,575.51**	**13,400.52**	**13,400.52**
Total Org: ULSPEC		**52,030.40**	**54,722.93**	**5,006.43**	**59,178.42**	**0.00**	**59,178.42**	**(4,455.49)**	**54,427.57**	**54,427.57**	**50,281.07**	**50,281.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Org: ULSPEK - Special Collections			**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.32	12.32	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.32**	**12.32**	**0.00**	**0.00**
Total Org: ULSPEK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.32**	**12.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULSYST - Library Systems Office				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,031.47	3,031.47	400.79	400.79
61SNSH	Student Labor	0.00	0.00	209.25	920.85	0.00	920.85	(920.85)	187.50	187.50	0.00	0.00
61SNWS	College Work Study	1,800.00	1,800.00	0.00	2,126.42	0.00	2,126.42	(326.42)	1,508.57	1,508.57	241.23	241.23
Subtotal Account Pool: 61		**1,800.00**	**1,800.00**	**209.25**	**3,047.27**	**0.00**	**3,047.27**	**(1,247.27)**	**4,727.54**	**4,727.54**	**642.02**	**642.02**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.64	254.64	33.67	33.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254.64**	**254.64**	**33.67**	**33.67**
Total Org: ULSYST		**1,800.00**	**1,800.00**	**209.25**	**3,047.27**	**0.00**	**3,047.27**	**(1,247.27)**	**4,982.18**	**4,982.18**	**675.69**	**675.69**

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Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: ULTECH - Technical Services				**Org Mgr: Hamer, Nancy J S**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	11,685.00	0.00	11,685.00	(11,685.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,517.00	3,277.60	0.00	3,277.60	(3,277.60)	195.00	195.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.59	4.59	0.53	0.53
61SNSH	Student Labor	5,265.00	5,265.00	0.00	2,599.97	0.00	2,599.97	2,665.03	2,394.60	2,394.60	6,770.44	6,770.44
61SNWS	College Work Study	2,500.00	2,500.00	354.19	3,615.98	0.00	3,615.98	(1,115.98)	3,965.12	3,965.12	1,481.73	1,481.73
Subtotal Account Pool: 61		**7,765.00**	**7,765.00**	**1,871.19**	**21,178.55**	**0.00**	**21,178.55**	**(13,413.55)**	**6,559.31**	**6,559.31**	**8,252.70**	**8,252.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.54	0.00	981.54	(981.54)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	127.43	275.32	0.00	275.32	(275.32)	16.38	16.38	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**127.43**	**1,256.86**	**0.00**	**1,256.86**	**(1,256.86)**	**16.38**	**16.38**	**0.00**	**0.00**
Total Org: ULTECH		**7,765.00**	**7,765.00**	**1,998.62**	**22,435.41**	**0.00**	**22,435.41**	**(14,670.41)**	**6,575.69**	**6,575.69**	**8,252.70**	**8,252.70**
Total Fund: 1UL000		**8,888,184.00**	**8,942,602.00**	**814,655.09**	**8,792,966.19**	**0.00**	**8,792,966.19**	**149,635.81**	**8,634,760.90**	**8,634,760.90**	**8,120,110.59**	**8,126,804.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XL001 - Library Technology Fund												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
7111	Supplies	12,015.00	12,015.00	0.00	0.00	0.00	0.00	12,015.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(839.38)	(839.38)	0.00	0.00	0.00	0.00	(839.38)	0.00	0.00	839.38	839.38
711128	Supplies-Audio-Visual Supplies	(1,436.00)	(1,436.00)	0.00	0.00	0.00	0.00	(1,436.00)	0.00	0.00	1,436.00	1,436.00
711132	Supplies-Software Incl Site License	(18,913.78)	(18,913.78)	0.00	0.00	0.00	0.00	(18,913.78)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(111,008.00)	(111,008.00)	0.00	0.00	0.00	0.00	(111,008.00)	59,486.00	59,486.00	13,718.00	13,718.00
715020	Non-Cap Equip-under $1,000	(17,076.00)	(17,076.00)	0.00	0.00	0.00	0.00	(17,076.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(3,950.00)	(3,950.00)	0.00	0.00	0.00	0.00	(3,950.00)	0.00	0.00	3,950.00	3,950.00
Subtotal Account Pool: 71		**(141,208.16)**	**(141,208.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141,208.16)**	**59,486.00**	**59,486.00**	**19,943.38**	**19,943.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	150,736.00	150,736.00	0.00	0.00	0.00	0.00	150,736.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(39,898.26)	(39,898.26)	0.00	0.00	0.00	0.00	(39,898.26)	0.00	0.00	0.00	0.00
740400	Construction	5,573.00	5,573.00	0.00	0.00	0.00	0.00	5,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**116,410.74**	**116,410.74**	**0.00**	**0.00**	**0.00**	**0.00**	**116,410.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**(24,797.42)**	**(24,797.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,797.42)**	**59,486.00**	**59,486.00**	**19,943.38**	**19,943.38**
Total Fund: 1XL001		**(24,797.42)**	**(24,797.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,797.42)**	**59,486.00**	**59,486.00**	**19,943.38**	**19,943.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for University Librarian

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XL002 - Library Repair & Replacement												
Org: ULLADM - Library Administration				**Org Mgr: Shaw, Susan M**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	336.04	336.04	0.00	0.00	0.00	0.00	336.04	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(307.45)	(307.45)	0.00	0.00	0.00	0.00	(307.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.99	926.89	0.00	926.89	(926.89)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	11.88	571.96	0.00	571.96	(571.96)	0.00	0.00	0.00	0.00
71C6	Insurance	26.41	26.41	0.00	0.00	0.00	0.00	26.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55.00**	**55.00**	**96.87**	**1,498.85**	**0.00**	**1,498.85**	**(1,443.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(55.00)**	**(55.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**0.00**	**0.00**	**96.87**	**1,498.85**	**0.00**	**1,498.85**	**(1,498.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XL002		**0.00**	**0.00**	**96.87**	**1,498.85**	**0.00**	**1,498.85**	**(1,498.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: ULLIBR		**9,275,821.51**	**9,330,239.51**	**889,247.17**	**9,189,622.75**	**0.00**	**9,189,622.75**	**140,616.76**	**9,127,075.81**	**9,127,075.81**	**8,686,876.95**	**8,693,570.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D026 - LIME												
Org: UMRK01 - PI Roberta Kieronski				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	(0.01)	0.00	(0.01)	0.00	80.01	80.01	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**80.01**	**80.01**	**0.00**	**0.00**
Total Org: UMRK01		**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**1,080.01**	**1,080.01**	**0.00**	**0.00**
Total Fund: 13D026		**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**1,080.01**	**1,080.01**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D029 - LIME												
Org: UMRK01 - PI Roberta Kieronski				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,764.49	0.00	4,764.49	(4,764.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,886.20	0.00	2,886.20	(2,886.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,750.00**	**6,750.00**	**0.00**	**7,650.69**	**0.00**	**7,650.69**	**(900.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.66	0.00	642.66	(642.66)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	567.30	567.30	0.00	0.00	0.00	0.00	567.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**567.30**	**567.30**	**0.00**	**642.66**	**0.00**	**642.66**	**(75.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	523.80	523.80	0.00	0.00	0.00	0.00	523.80	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	523.80	0.00	523.80	(523.80)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,078.68	5,800.62	0.00	5,800.62	(5,800.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,601.52	14,601.52	0.00	0.00	0.00	0.00	14,601.52	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	9.87	9.87	0.00	9.87	(9.87)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,167.99	2,167.99	0.00	2,167.99	(2,167.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	172.50	3,384.00	0.00	3,384.00	(3,384.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,163.00	0.00	2,163.00	(2,163.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,125.32**	**25,125.32**	**3,429.04**	**24,049.28**	**0.00**	**24,049.28**	**1,076.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,800.50	20,800.50	0.00	0.00	0.00	0.00	20,800.50	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	20,800.50	0.00	20,800.50	(20,800.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,800.50**	**20,800.50**	**0.00**	**20,800.50**	**0.00**	**20,800.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,595.42	2,595.42	274.32	2,587.43	0.00	2,587.43	7.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,595.42**	**2,595.42**	**274.32**	**2,587.43**	**0.00**	**2,587.43**	**7.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMRK01		**55,838.54**	**55,838.54**	**3,703.36**	**55,730.56**	**0.00**	**55,730.56**	**107.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D029		**55,838.54**	**55,838.54**	**3,703.36**	**55,730.56**	**0.00**	**55,730.56**	**107.98**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N480 - Educational Excellence for English												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N480 - Educational Excellence for English												
Org: UMDPMP - PI Michael Pugh				**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N480 - Educational Excellence for English											
Org: UMESOL - ESOL Summer Program			**Org Mgr: Pugh, Michael D**								
Account Pool: 71 - Support											
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMESOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N480	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N507 - Collaborative ESL Project											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	(11,413.00)	(11,413.00)	0.00	0.00	0.00	0.00	(11,413.00)	0.00	0.00	(392.00)	(392.00)
Subtotal Account Pool: 61	**(11,443.00)**	**(11,443.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,443.00)**	**0.00**	**0.00**	**(392.00)**	**(392.00)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(1,041.35)	(1,041.35)	0.00	0.00	0.00	0.00	(1,041.35)	0.00	0.00	(35.67)	(35.67)
Subtotal Account Pool: 65	**(1,041.35)**	**(1,041.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,041.35)**	**0.00**	**0.00**	**(35.67)**	**(35.67)**
Total Org: UMDEAN	**(12,484.35)**	**(12,484.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,484.35)**	**0.00**	**0.00**	**(427.67)**	**(427.67)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N507 - Collaborative ESL Project											
Org: UMDPMA - PI Margaret Pobywajlo			**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	11,446.00	11,446.00	0.00	0.00	0.00	0.00	11,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,446.00**	**11,446.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,446.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMA	**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N507	**3.65**	**3.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3.65**	**0.00**	**0.00**	**(427.67)**	**(427.67)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N621 - College Trans Latino Students												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,162.00)	(1,162.00)	0.00	0.00	0.00	0.00	(1,162.00)	0.00	0.00	1,162.00	1,162.00
Subtotal Account Pool: 65		**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**1,162.00**	**1,162.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,030.04)	(1,030.04)	0.00	0.00	0.00	0.00	(1,030.04)	1,030.04	1,030.04	0.00	0.00
710310	Workshop Registration Fees	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	199.00	199.00	0.00	0.00
711100	Supplies-General	(204.32)	(204.32)	0.00	0.00	0.00	0.00	(204.32)	0.00	0.00	204.32	204.32
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal Account Pool: 71		**4,566.64**	**4,566.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4,566.64**	**1,229.04**	**1,229.04**	**14,204.32**	**14,204.32**
Total Org: UMDEKW		**4,580.64**	**4,580.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4,580.64**	**1,229.04**	**1,229.04**	**29,366.32**	**29,366.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N621 - College Trans Latino Students											
Org: UMESOL - ESOL Summer Program			**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
61CPHX Part Time Hourly	(4,850.00)	(4,850.00)	0.00	0.00	0.00	0.00	(4,850.00)	4,850.00	4,850.00	0.00	0.00
Subtotal Account Pool: 61	**(4,860.00)**	**(4,860.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,860.00)**	**4,860.00**	**4,860.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(403.39)	(403.39)	0.00	0.00	0.00	0.00	(403.39)	403.39	403.39	0.00	0.00
Subtotal Account Pool: 65	**(403.39)**	**(403.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(403.39)**	**403.39**	**403.39**	**0.00**	**0.00**
Total Org: UMESOL	**(5,263.39)**	**(5,263.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,263.39)**	**5,263.39**	**5,263.39**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N621 - College Trans Latino Students											
Org: UMSTSV - Student Academic Services			**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	595.00	595.00	0.00	0.00
Subtotal Account Pool: 71	**(595.00)**	**(595.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(595.00)**	**595.00**	**595.00**	**0.00**	**0.00**
Total Org: UMSTSV	**(595.00)**	**(595.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(595.00)**	**595.00**	**595.00**	**0.00**	**0.00**
Total Fund: 14N621	**(1,277.75)**	**(1,277.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,277.75)**	**7,087.43**	**7,087.43**	**29,366.32**	**29,366.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N626 - Collaborative of ESL Project												
Org: UMDPMA - PI Margaret Pobywajlo				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(85.86)	(85.86)	0.00	0.00	0.00	0.00	(85.86)	0.00	0.00	85.86	85.86
61CPHX	Part Time Hourly	(17,200.00)	(17,200.00)	0.00	0.00	0.00	0.00	(17,200.00)	1,860.00	1,860.00	15,340.00	15,340.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5.86)**	**(5.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.86)**	**1,860.00**	**1,860.00**	**15,425.86**	**15,425.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	0.00	1,503.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,434.75)	(1,434.75)	0.00	0.00	0.00	0.00	(1,434.75)	154.38	154.38	1,280.37	1,280.37
Subtotal Account Pool: 65		**68.25**	**68.25**	**0.00**	**0.00**	**0.00**	**0.00**	**68.25**	**154.38**	**154.38**	**1,280.37**	**1,280.37**
Account Pool: 71 - Support												
710	Travel	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(159.08)	(159.08)	0.00	0.00	0.00	0.00	(159.08)	25.64	25.64	133.44	133.44
7112	Research Supplies	2,277.00	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.04	0.04
715005	Non-Cap Equip-Computer Hardware	(1,597.20)	(1,597.20)	0.00	0.00	0.00	0.00	(1,597.20)	0.00	0.00	1,597.20	1,597.20
Subtotal Account Pool: 71		**680.68**	**680.68**	**0.00**	**0.00**	**0.00**	**0.00**	**680.68**	**25.64**	**25.64**	**1,730.68**	**1,730.68**
Total Org: UMDPMA		**743.07**	**743.07**	**0.00**	**0.00**	**0.00**	**0.00**	**743.07**	**2,040.02**	**2,040.02**	**18,436.91**	**18,436.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N626 - Collaborative of ESL Project											
Org: UMLERN - Learning Skills Center			**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 71 - Support											
711200 Research Supplies	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 71	**(700.00)**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(700.00)**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: UMLERN	**(700.00)**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(700.00)**	**700.00**	**700.00**	**0.00**	**0.00**
Total Fund: 14N626	**43.07**	**43.07**	**0.00**	**0.00**	**0.00**	**0.00**	**43.07**	**2,740.02**	**2,740.02**	**18,436.91**	**18,436.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N629 - English Language Learners											
Org: UMDPMP - PI Michael Pugh			**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N629 - English Language Learners											
Org: UMESOL - ESOL Summer Program			**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,196.99	4,196.99
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,196.99**	**4,196.99**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.35	348.35
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348.35**	**348.35**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.54	454.54
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.54**	**454.54**
Total Org: UMESOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.88**	**4,999.88**
Total Fund: 14N629	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.88**	**4,999.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N733 - EXCELL Program												
Org: UMDPMP - PI Michael Pugh				**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178.30	1,178.30	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.30**	**1,178.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.80	97.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.80**	**97.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.14)	(2.14)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.14)**	**(2.14)**	**0.00**	**0.00**
Total Org: UMDPMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.96**	**1,348.96**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N733 - EXCELL Program											
Org: UMESOL - ESOL Summer Program			**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.79	328.79	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.50	143.50	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**472.29**	**472.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	27.29	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.29**	**27.29**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.46	86.46	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**651.46**	**651.46**	**0.00**	**0.00**
Total Org: UMESOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,151.04**	**1,151.04**	**0.00**	**0.00**
Total Fund: 14N733	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	706.25	1,925.00	0.00	1,925.00	(1,925.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**706.25**	**1,925.00**	**0.00**	**1,925.00**	**(1,925.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	59.33	161.71	0.00	161.71	(161.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**59.33**	**161.71**	**0.00**	**161.71**	**(161.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	67.40	0.00	67.40	(67.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.58	0.00	93.58	(93.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54.00)**	**(54.00)**	**0.00**	**160.98**	**0.00**	**160.98**	**(214.98)**	**54.00**	**54.00**	**0.00**	**0.00**
Total Org: UMDEAN		**(54.00)**	**(54.00)**	**765.58**	**2,247.69**	**0.00**	**2,247.69**	**(2,301.69)**	**54.00**	**54.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,259.20)	(1,259.20)	0.00	0.00	0.00	0.00	(1,259.20)	1,259.20	1,259.20	0.00	0.00
Subtotal Account Pool: 61		**19,740.80**	**19,740.80**	**0.00**	**0.00**	**0.00**	**0.00**	**19,740.80**	**1,259.20**	**1,259.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(104.51)	(104.51)	0.00	0.00	0.00	0.00	(104.51)	104.51	104.51	0.00	0.00
Subtotal Account Pool: 65		**1,655.49**	**1,655.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,655.49**	**104.51**	**104.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(38.64)	(38.64)	0.00	0.00	0.00	0.00	(38.64)	38.64	38.64	0.00	0.00
710100	Out-of-State Travel	(292.87)	(292.87)	0.00	0.00	0.00	0.00	(292.87)	292.87	292.87	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(79.42)	(79.42)	0.00	401.23	0.00	401.23	(480.65)	79.42	79.42	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.15	0.00	17.15	(17.15)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(52.96)	(52.96)	104.84	158.84	0.00	158.84	(211.80)	52.96	52.96	0.00	0.00
714000	Postage-General	(13.98)	(13.98)	9.20	17.60	0.00	17.60	(31.58)	13.98	13.98	0.00	0.00
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,522.13**	**18,522.13**	**114.04**	**689.82**	**0.00**	**689.82**	**17,832.31**	**477.87**	**477.87**	**0.00**	**0.00**
Total Org: UMDEKW		**39,918.42**	**39,918.42**	**114.04**	**689.82**	**0.00**	**689.82**	**39,228.60**	**1,841.58**	**1,841.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	9,000.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,390.00)	(3,390.00)	0.00	0.00	0.00	0.00	(3,390.00)	3,390.00	3,390.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,390.00)**	**(3,390.00)**	**12,600.00**	**12,600.00**	**0.00**	**12,600.00**	**(15,990.00)**	**3,390.00**	**3,390.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,058.40	1,058.40	0.00	1,058.40	(1,058.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(281.38)	(281.38)	0.00	0.00	0.00	0.00	(281.38)	281.38	281.38	0.00	0.00
Subtotal Account Pool: 65		**(281.38)**	**(281.38)**	**1,058.40**	**1,058.40**	**0.00**	**1,058.40**	**(1,339.78)**	**281.38**	**281.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	293.15	0.00	293.15	(293.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(60.00)**	**(60.00)**	**0.00**	**293.15**	**0.00**	**293.15**	**(353.15)**	**60.00**	**60.00**	**0.00**	**0.00**
Total Org: UMESOL		**(3,731.38)**	**(3,731.38)**	**13,658.40**	**13,951.55**	**0.00**	**13,951.55**	**(17,682.93)**	**3,731.38**	**3,731.38**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students											
Org: UMLERN - Learning Skills Center			**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMLERN	**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**108.40**	**(108.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N756 - College Trans Latino Students												
Org: UMSTSV - Student Academic Services				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	437.50	2,175.00	0.00	2,175.00	(2,175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**437.50**	**5,475.00**	**0.00**	**5,475.00**	**(5,475.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.75	459.91	0.00	459.91	(459.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**36.75**	**459.91**	**0.00**	**459.91**	**(459.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	3,712.47	3,876.33	0.00	3,876.33	(3,876.33)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	202.09	202.09	0.00	202.09	(202.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	700.00	700.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	369.99	0.00	369.99	(369.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(700.00)**	**(700.00)**	**3,914.56**	**4,510.41**	**0.00**	**4,510.41**	**(5,210.41)**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: UMSTSV		**(700.00)**	**(700.00)**	**4,388.81**	**10,445.32**	**0.00**	**10,445.32**	**(11,145.32)**	**700.00**	**700.00**	**0.00**	**0.00**
Total Fund: 14N756		**35,433.04**	**35,433.04**	**18,926.83**	**27,442.78**	**0.00**	**27,442.78**	**7,990.26**	**6,326.96**	**6,326.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N824 - EXCELL Program												
Org: UMDPMP - PI Michael Pugh				**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	338.80	0.00	338.80	(338.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,760.00	3,760.00	0.00	0.00	0.00	0.00	3,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,760.00**	**3,760.00**	**0.00**	**338.80**	**0.00**	**338.80**	**3,421.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	323.00	323.00	0.00	0.00	0.00	0.00	323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**323.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	392.00	392.00	0.00	0.00	0.00	0.00	392.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**917.00**	**917.00**	**0.00**	**0.00**	**0.00**	**0.00**	**917.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMP		**5,000.00**	**5,000.00**	**0.00**	**338.80**	**0.00**	**338.80**	**4,661.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N824 - EXCELL Program											
Org: UMESOL - ESOL Summer Program			**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,300.00	0.00	4,300.00	(4,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**(4,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.20	0.00	361.20	(361.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**361.20**	**0.00**	**361.20**	**(361.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMESOL	**0.00**	**0.00**	**0.00**	**4,661.20**	**0.00**	**4,661.20**	**(4,661.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N824	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N931 - EXCELL												
Org: UMDPMP - PI Michael Pugh				**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	442.00	442.00	0.00	0.00	0.00	0.00	442.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**442.00**	**442.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	535.00	535.00	0.00	0.00	0.00	0.00	535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**715.00**	**715.00**	**0.00**	**0.00**	**0.00**	**0.00**	**715.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMP		**6,257.00**	**6,257.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,257.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N931 - EXCELL											
Org: UMESOL - ESOL Summer Program			**Org Mgr: Pugh, Michael D**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	155.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**155.00**	**(155.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMESOL	**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**155.00**	**(155.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N931 - EXCELL											
Org: UMLERN - Learning Skills Center			**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 71 - Support											
711160 Supplies-Books	0.00	0.00	200.32	200.32	0.00	200.32	(200.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**200.32**	**200.32**	**0.00**	**200.32**	**(200.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMLERN	**0.00**	**0.00**	**200.32**	**200.32**	**0.00**	**200.32**	**(200.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N931	**6,257.00**	**6,257.00**	**355.32**	**355.32**	**0.00**	**355.32**	**5,901.68**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N943 - EXCELL Program											
Org: UMDPMP - PI Michael Pugh			**Org Mgr: Pugh, R Michael**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,100.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	0.00	357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**357.00**	**357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	142.00	142.00	0.00	0.00	0.00	0.00	142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**142.00**	**142.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMP	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N943	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C077 - Collaborative of ESL Project - CS												
Org: UMDPMA - PI Margaret Pobywajlo				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,470.00	11,470.00	0.00	0.00	0.00	0.00	11,470.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,939.88)	(7,939.88)	0.00	0.00	0.00	0.00	(7,939.88)	0.00	0.00	7,939.88	7,939.88
617F10	Operating Staff	(3,158.77)	(3,158.77)	0.00	0.00	0.00	0.00	(3,158.77)	0.00	0.00	3,158.77	3,158.77
Subtotal Account Pool: 61		**371.35**	**371.35**	**0.00**	**0.00**	**0.00**	**0.00**	**371.35**	**0.00**	**0.00**	**11,098.65**	**11,098.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	347.43	347.43	0.00	0.00	0.00	0.00	347.43	0.00	0.00	4,699.57	4,699.57
Subtotal Account Pool: 65		**347.43**	**347.43**	**0.00**	**0.00**	**0.00**	**0.00**	**347.43**	**0.00**	**0.00**	**4,699.57**	**4,699.57**
Account Pool: 71 - Support												
710000	In-State Travel	(24.03)	(24.03)	0.00	0.00	0.00	0.00	(24.03)	0.00	0.00	24.03	24.03
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
7111	Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(68.86)	(68.86)	0.00	0.00	0.00	0.00	(68.86)	0.00	0.00	68.86	68.86
713015	Printing & Copying-Departmental	(136.75)	(136.75)	0.00	0.00	0.00	0.00	(136.75)	136.75	136.75	0.00	0.00
Subtotal Account Pool: 71		**(189.64)**	**(189.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(189.64)**	**136.75**	**136.75**	**152.89**	**152.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	164.95	164.95	0.00	0.00	0.00	0.00	164.95	46.91	46.91	5,471.14	5,471.14
Subtotal Account Pool: 76		**164.95**	**164.95**	**0.00**	**0.00**	**0.00**	**0.00**	**164.95**	**46.91**	**46.91**	**5,471.14**	**5,471.14**
Total Org: UMDPMA		**694.09**	**694.09**	**0.00**	**0.00**	**0.00**	**0.00**	**694.09**	**183.66**	**183.66**	**21,422.25**	**21,422.25**
Total Fund: 15C077		**694.09**	**694.09**	**0.00**	**0.00**	**0.00**	**0.00**	**694.09**	**183.66**	**183.66**	**21,422.25**	**21,422.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C114 - College Trans Latino Students - CS												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,944.59)	(16,944.59)	0.00	0.00	0.00	0.00	(16,944.59)	3,212.01	3,212.01	13,732.58	13,732.58
615NZ0	PAT Unallocated Budget (Bud Only)	49,381.00	49,381.00	0.00	0.00	0.00	0.00	49,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,436.41**	**32,436.41**	**0.00**	**0.00**	**0.00**	**0.00**	**32,436.41**	**3,212.01**	**3,212.01**	**13,732.58**	**13,732.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,370.45	1,370.45	0.00	0.00	0.00	0.00	1,370.45	1,358.65	1,358.65	5,808.90	5,808.90
Subtotal Account Pool: 65		**1,370.45**	**1,370.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,370.45**	**1,358.65**	**1,358.65**	**5,808.90**	**5,808.90**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEKW		**41,806.86**	**41,806.86**	**0.00**	**0.00**	**0.00**	**0.00**	**41,806.86**	**4,570.66**	**4,570.66**	**19,541.48**	**19,541.48**
Total Fund: 15C114		**41,806.86**	**41,806.86**	**0.00**	**0.00**	**0.00**	**0.00**	**41,806.86**	**4,570.66**	**4,570.66**	**19,541.48**	**19,541.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P085 - LIME											
Org: UMRK01 - PI Roberta Kieronski			**Org Mgr: Kieronski, Roberta P**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMRK01	**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P085	**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184148 - Earmark-Improvement.Postsec.Ed												
Org: UMDEKW - Kristin Woolever-PI Org				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	166,680.00	0.00	166,679.96	0.00	166,679.96	0.04	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,978.73	30,548.98	0.00	30,548.98	(30,548.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	210,300.00	210,300.00	0.00	0.00	0.00	0.00	210,300.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**210,300.00**	**376,980.00**	**1,978.73**	**205,228.94**	**0.00**	**205,228.94**	**171,751.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	672.00	0.00	672.00	(672.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	91,747.00	159,752.44	809.83	80,471.74	0.00	80,471.74	79,280.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**91,747.00**	**159,752.44**	**809.83**	**81,143.74**	**0.00**	**81,143.74**	**78,608.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,836.37	0.00	4,836.37	(4,836.37)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	7,745.75	0.00	7,745.75	(7,745.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12,957.12**	**0.00**	**12,957.12**	**(12,957.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,188.00	22,188.00	0.00	0.00	0.00	0.00	22,188.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	10,669.40	10,669.40	0.00	10,669.40	(10,669.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,188.00**	**22,188.00**	**10,669.40**	**10,669.40**	**0.00**	**10,669.40**	**11,518.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEKW		**324,235.00**	**558,920.44**	**13,457.96**	**309,999.20**	**0.00**	**309,999.20**	**248,921.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184148		**324,235.00**	**558,920.44**	**13,457.96**	**309,999.20**	**0.00**	**309,999.20**	**248,921.24**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM283 - UNHM Room Rentals											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.62	239.62
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.62**	**239.62**
Total Org: UMMBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.62**	**239.62**
Total Fund: 1AM283	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.62**	**239.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3EE - UNHM Student Activities											
Org: UM0PPB - UNH-UNHM-HR Bud Control			**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,170.28)	0.00	0.00	0.00	0.00	(1,170.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,170.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,170.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(514.92)	0.00	0.00	0.00	0.00	(514.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(514.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(514.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UM0PPB	**0.00**	**(1,685.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,685.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3EE - UNHM Student Activities												
Org: UMMBSC - UNHM Business Service Center				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	20,790.00	21,960.28	1,851.04	21,960.30	0.00	21,960.30	(0.02)	17,690.91	17,690.91	0.00	0.00
Subtotal Account Pool: 61		**20,790.00**	**21,960.28**	**1,851.04**	**21,960.30**	**0.00**	**21,960.30**	**(0.02)**	**17,690.91**	**17,690.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,147.60	9,662.52	817.83	9,665.96	0.00	9,665.96	(3.44)	7,748.85	7,748.85	0.00	0.00
Subtotal Account Pool: 65		**9,147.60**	**9,662.52**	**817.83**	**9,665.96**	**0.00**	**9,665.96**	**(3.44)**	**7,748.85**	**7,748.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	43.29	0.00	43.29	(43.29)	378.72	378.72	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.52	261.52	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446.56	1,446.56	920.00	920.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,797.00	1,797.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,271.73	17,826.66	0.00	17,826.66	(17,826.66)	18,316.81	18,316.81	1,401.87	1,401.87
713000	Printing & Copying-General	0.00	0.00	(43.50)	4,403.76	0.00	4,403.76	(4,403.76)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	95.60	237.56	0.00	237.56	(237.56)	497.52	497.52	359.98	359.98
714000	Postage-General	0.00	0.00	0.00	28.73	0.00	28.73	(28.73)	189.70	189.70	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,314.47	4,314.47
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.20	1,699.20
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.99	59.99	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	689.00	0.00	689.00	(689.00)	767.00	767.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,310.31	0.00	20,310.31	(20,310.31)	12,780.00	12,780.00	1,000.00	1,000.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	10.00	64.93	0.00	64.93	(64.93)	54.90	54.90	953.77	953.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	223.58	0.00	223.58	(223.58)	47.21	47.21	1,784.97	1,784.97
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.41	131.41	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.99	429.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,333.83**	**45,627.82**	**0.00**	**45,627.82**	**(45,627.82)**	**37,808.33**	**37,808.33**	**12,659.26**	**12,659.26**
Account Pool: 76 - F&A and Internal Allocations												
760084	Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,799.99	6,799.99	6,688.37	6,688.37
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,799.99**	**6,799.99**	**6,688.37**	**6,688.37**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMBSC		**29,937.60**	**31,622.80**	**4,002.70**	**79,354.08**	**0.00**	**79,354.08**	**(47,731.28)**	**70,048.08**	**70,048.08**	**19,347.63**	**19,347.63**
Total Fund: 1DM3EE		**29,937.60**	**29,937.60**	**4,002.70**	**79,354.08**	**0.00**	**79,354.08**	**(49,416.48)**	**70,048.08**	**70,048.08**	**19,347.63**	**19,347.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3HL - UNHM Radio Station												
Org: UMCMN0 - Communication				**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 71 - Support												
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	539.75	0.00	539.75	(539.75)	532.18	532.18	485.71	485.71
718000	Telecom-General	0.00	0.00	0.00	522.11	0.00	522.11	(522.11)	523.54	523.54	574.50	574.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,061.86**	**0.00**	**1,061.86**	**(1,061.86)**	**1,055.72**	**1,055.72**	**1,060.21**	**1,060.21**
Total Org: UMCMN0		**0.00**	**0.00**	**0.00**	**1,061.86**	**0.00**	**1,061.86**	**(1,061.86)**	**1,055.72**	**1,055.72**	**1,060.21**	**1,060.21**
Total Fund: 1DM3HL		**0.00**	**0.00**	**0.00**	**1,061.86**	**0.00**	**1,061.86**	**(1,061.86)**	**1,055.72**	**1,055.72**	**1,060.21**	**1,060.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3MD - Dean's Discretionary Fund											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.94	295.94
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.94**	**295.94**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.23	107.23
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107.23**	**107.23**
Total Org: UMDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**403.17**	**403.17**
Total Fund: 1DM3MD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**403.17**	**403.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMDEV - Developmental Education Fund												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,160.00**	**1,160.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.45	97.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.45**	**97.45**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	588.00	0.00	588.00	(588.00)	0.00	0.00	623.90	623.90
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	247.50
711000	Purchasing Cards	0.00	0.00	0.00	18.95	0.00	18.95	(18.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	31.73	31.73
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	315.79	315.79
713015	Printing & Copying-Departmental	0.00	0.00	0.00	78.44	0.00	78.44	(78.44)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.76	0.00	11.76	(11.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.68	0.00	38.68	(38.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**735.83**	**0.00**	**735.83**	**(735.83)**	**325.00**	**325.00**	**1,218.92**	**1,218.92**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UMESOL		**0.00**	**0.00**	**0.00**	**735.83**	**0.00**	**735.83**	**(735.83)**	**325.00**	**325.00**	**4,476.37**	**4,476.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMDEV - Developmental Education Fund												
Org: UMLERN - Learning Skills Center				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.95	18.95
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	41.50	5.00	5.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.58	12.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.73	0.00	89.73	(89.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**200.00**	**289.73**	**0.00**	**289.73**	**(289.73)**	**41.50**	**41.50**	**36.53**	**36.53**
Total Org: UMLERN		**0.00**	**0.00**	**200.00**	**289.73**	**0.00**	**289.73**	**(289.73)**	**41.50**	**41.50**	**36.53**	**36.53**
Total Fund: 1DMDEV		**0.00**	**0.00**	**200.00**	**1,025.56**	**0.00**	**1,025.56**	**(1,025.56)**	**366.50**	**366.50**	**4,512.90**	**4,512.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMDIS - Disability Services Reserve											
Org: UMDISA - Disability Services			**Org Mgr: Swiech, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UMDISA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Fund: 1DMDIS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMG03 - Assessmnt Math 418 and ENG 301											
Org: UMMATH - Mathematics			**Org Mgr: Kieronski, Roberta P**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53	10.53
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.53**	**10.53**
Total Org: UMMATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.53**	**10.53**
Total Fund: 1DMG03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.53**	**10.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMGEN - ID Budget - UNHM											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support											
711 Supplies	126,927.40	126,927.40	0.00	0.00	0.00	0.00	126,927.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**126,927.40**	**126,927.40**	**0.00**	**0.00**	**0.00**	**0.00**	**126,927.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**126,927.40**	**126,927.40**	**0.00**	**0.00**	**0.00**	**0.00**	**126,927.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMGEN	**126,927.40**	**126,927.40**	**0.00**	**0.00**	**0.00**	**0.00**	**126,927.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMGPO - UNHM Quasi Endowment Payout Fund												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	250.76	0.00	250.76	(250.76)	0.00	0.00	2,634.24	2,634.24
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,520.05	29,520.05
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,914.00	10,914.00	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160.00	3,160.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,679.65	10,679.65	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,407.84	8,407.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,573.35	15,573.35
719Z00	Other Employee Support	0.00	0.00	0.00	237.79	0.00	237.79	(237.79)	64.99	64.99	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**488.55**	**0.00**	**488.55**	**(488.55)**	**36,558.64**	**36,558.64**	**59,295.48**	**59,295.48**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	4,570.66	4,570.66	0.00	4,570.66	(4,570.66)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	43,135.00	43,135.00	0.00	0.00	0.00	0.00	43,135.00	0.00	0.00	80,963.73	80,963.73
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	(50,000.00)	20,500.00	20,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**43,135.00**	**43,135.00**	**54,570.66**	**54,570.66**	**0.00**	**54,570.66**	**(11,435.66)**	**20,500.00**	**20,500.00**	**80,963.73**	**80,963.73**
Total Org: UMDEAN		**43,135.00**	**43,135.00**	**54,570.66**	**55,059.21**	**0.00**	**55,059.21**	**(11,924.21)**	**57,058.64**	**57,058.64**	**140,259.21**	**140,259.21**
Total Fund: 1DMGPO		**43,135.00**	**43,135.00**	**54,570.66**	**55,059.21**	**0.00**	**55,059.21**	**(11,924.21)**	**57,058.64**	**57,058.64**	**140,259.21**	**140,259.21**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DMINT - Sign Lang Club												
Org: UMINTR - Sign Language Interpreting				**Org Mgr: Hoza, Jack E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.08	190.08	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	48.85	48.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.08**	**240.08**	**48.85**	**48.85**
Total Org: UMINTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.08**	**240.08**	**48.85**	**48.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMINT - Sign Lang Club												
Org: UMMBSC - UNHM Business Service Center				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	150.00	1,491.50	0.00	1,491.50	(1,491.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.73	36.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.00**	**1,491.50**	**0.00**	**1,491.50**	**(1,491.50)**	**0.00**	**0.00**	**36.73**	**36.73**
Total Org: UMMBSC		**0.00**	**0.00**	**150.00**	**1,491.50**	**0.00**	**1,491.50**	**(1,491.50)**	**0.00**	**0.00**	**36.73**	**36.73**
Total Fund: 1DMINT		**0.00**	**0.00**	**150.00**	**1,491.50**	**0.00**	**1,491.50**	**(1,491.50)**	**240.08**	**240.08**	**85.58**	**85.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMOUT - Outreach Scholarship Grants												
Org: UMCIS0 - Computer Science				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.59	1,600.59	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,406.00	0.00	3,406.00	(3,406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,156.00**	**0.00**	**5,156.00**	**(5,156.00)**	**1,600.59**	**1,600.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.11	0.00	433.11	(433.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.12	701.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**433.11**	**0.00**	**433.11**	**(433.11)**	**701.12**	**701.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	510.48	0.00	510.48	(510.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(41.44)	752.10	0.00	752.10	(752.10)	1,448.70	1,448.70	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	2,130.00	0.00	2,130.00	(2,130.00)	130.00	130.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(109.00)	777.32	0.00	777.32	(777.32)	42.64	42.64	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**849.56**	**4,509.90**	**0.00**	**4,509.90**	**(4,509.90)**	**1,621.34**	**1,621.34**	**0.00**	**0.00**
Total Org: UMCIS0		**0.00**	**0.00**	**849.56**	**10,099.01**	**0.00**	**10,099.01**	**(10,099.01)**	**3,923.05**	**3,923.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMOUT - Outreach Scholarship Grants											
Org: UMCMN0 - Communication			**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCMN0	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMOUT - Outreach Scholarship Grants											
Org: UMSCI0 - Science			**Org Mgr: Doucet, Lorraine D**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.00	1,998.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,998.00**	**1,998.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.83	167.83	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167.83**	**167.83**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	926.80	0.00	926.80	(926.80)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	824.00	0.00	824.00	(824.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	373.84	0.00	373.84	(373.84)	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	68.70	0.00	68.70	(68.70)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,478.34**	**0.00**	**2,478.34**	**(2,478.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSCI0	**0.00**	**0.00**	**0.00**	**2,478.34**	**0.00**	**2,478.34**	**(2,478.34)**	**2,165.83**	**2,165.83**	**0.00**	**0.00**
Total Fund: 1DMOUT	**0.00**	**0.00**	**849.56**	**13,327.35**	**0.00**	**13,327.35**	**(13,327.35)**	**6,088.88**	**6,088.88**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMUDG - Undesignated Gift Awards											
Org: UMMHST - Closed UNHM Accounts			**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.60	394.60
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.60**	**394.60**
Total Org: UMMHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.60**	**394.60**
Total Fund: 1DMUDG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.60**	**394.60**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM004 - Makris Memorial Scholarship											
Org: UMFINA - Financial Aid			**Org Mgr: Abad, Jodi A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: UMFINA	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1GM004	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM009 - UNHM Smyth Inst Award												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 71 - Support												
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.08	97.08	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,475.00	0.00	1,475.00	(1,475.00)	4,125.00	4,125.00	3,000.00	3,000.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.94	456.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,075.00**	**0.00**	**2,075.00**	**(2,075.00)**	**4,222.08**	**4,222.08**	**3,506.94**	**3,506.94**
Total Org: UMCOLR		**0.00**	**0.00**	**0.00**	**2,075.00**	**0.00**	**2,075.00**	**(2,075.00)**	**4,222.08**	**4,222.08**	**3,506.94**	**3,506.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM009 - UNHM Smyth Inst Award											
Org: UMINTR - Sign Language Interpreting			**Org Mgr: Hoza, Jack E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	8.62	0.00	8.62	(8.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**8.62**	**0.00**	**8.62**	**(8.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMINTR	**0.00**	**0.00**	**0.00**	**8.62**	**0.00**	**8.62**	**(8.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM009 - UNHM Smyth Inst Award												
Org: UMLIBY - Library & Media Services				**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	125.30	125.30	0.00	125.30	(125.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.34	15.34	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**125.30**	**125.30**	**0.00**	**125.30**	**(125.30)**	**15.34**	**15.34**	**0.00**	**0.00**
Total Org: UMLIBY		**0.00**	**0.00**	**125.30**	**125.30**	**0.00**	**125.30**	**(125.30)**	**15.34**	**15.34**	**0.00**	**0.00**
Total Fund: 1GM009		**0.00**	**0.00**	**125.30**	**2,208.92**	**0.00**	**2,208.92**	**(2,208.92)**	**4,237.42**	**4,237.42**	**3,506.94**	**3,506.94**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM010 - UNHM Scholarship Fund											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Org: UMMBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 1GM010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM013 - UNHM Scholarship Fund											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	7.75	0.00	7.75	(7.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**7.75**	**0.00**	**7.75**	**(7.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMBSC	**0.00**	**0.00**	**0.00**	**7.75**	**0.00**	**7.75**	**(7.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM013	**0.00**	**0.00**	**0.00**	**7.75**	**0.00**	**7.75**	**(7.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM014 - Lewis Knight Scholarship Fund											
Org: UMMATH - Mathematics			**Org Mgr: Kieronski, Roberta P**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**0.00**	**0.00**
Total Org: UMMATH	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GM014	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM015 - Eng Tech												
Org: UMBET0 - Engineering Technology Program				**Org Mgr: Forest, David A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,000.30	0.00	1,000.30	(1,000.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.30**	**0.00**	**1,000.30**	**(1,000.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	900.95	900.95	0.00	900.95	(900.95)	1,567.98	1,567.98	941.53	941.53
711100	Supplies-General	0.00	0.00	0.00	239.83	0.00	239.83	(239.83)	1,861.32	1,861.32	2,723.65	2,723.65
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.88	2,530.88	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	298.79	1,256.86	0.00	1,256.86	(1,256.86)	553.54	553.54	1,003.09	1,003.09
719100	Membership Dues & Fees	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,199.74**	**4,397.64**	**0.00**	**4,397.64**	**(4,397.64)**	**6,513.72**	**6,513.72**	**4,668.27**	**4,668.27**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Org: UMBET0		**0.00**	**0.00**	**1,199.74**	**5,481.94**	**0.00**	**5,481.94**	**(5,481.94)**	**6,513.72**	**6,513.72**	**24,668.27**	**24,668.27**
Total Fund: 1GM015		**0.00**	**0.00**	**1,199.74**	**5,481.94**	**0.00**	**5,481.94**	**(5,481.94)**	**6,513.72**	**6,513.72**	**24,668.27**	**24,668.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM018 - Sidore Lecture Series												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	245.97	0.00	245.97	(245.97)	67.85	67.85	225.00	225.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,437.15	2,437.15	2,250.00	2,250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**810.97**	**0.00**	**810.97**	**(810.97)**	**2,505.00**	**2,505.00**	**2,475.00**	**2,475.00**
Total Org: UMCOLR		**0.00**	**0.00**	**0.00**	**810.97**	**0.00**	**810.97**	**(810.97)**	**2,525.00**	**2,525.00**	**2,475.00**	**2,475.00**
Total Fund: 1GM018		**0.00**	**0.00**	**0.00**	**810.97**	**0.00**	**810.97**	**(810.97)**	**2,525.00**	**2,525.00**	**2,475.00**	**2,475.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM019 - Hunt Foundation - People & Places											
Org: UMHIST - History			**Org Mgr: Resch, John P**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.60	869.60
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,149.60**	**2,149.60**
Total Org: UMHIST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,149.60**	**2,149.60**
Total Fund: 1GM019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,149.60**	**2,149.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM021 - UNHM Communication Arts Program											
Org: UMCMN0 - Communication			**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 7Z - Transfers Out											
8O1066 NonMand Tran Out-Student Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**620.00**
Total Org: UMCMN0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**620.00**
Total Fund: 1GM021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**620.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM022 - Illumination Engineering Gifts											
Org: UMBET0 - Engineering Technology Program			**Org Mgr: Forest, David A**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	5,000.03	5,000.03	5,000.03	5,000.03
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.03**	**5,000.03**	**5,000.03**	**5,000.03**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	420.00	420.00	420.03	420.03
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**420.00**	**420.00**	**420.03**	**420.03**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,750.46	8,750.46	0.00	0.00
715025 Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.00	1,811.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,561.46**	**10,561.46**	**0.00**	**0.00**
Total Org: UMBET0	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**5,420.00**	**(5,420.00)**	**15,981.49**	**15,981.49**	**5,420.06**	**5,420.06**
Total Fund: 1GM022	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**5,420.00**	**(5,420.00)**	**15,981.49**	**15,981.49**	**5,420.06**	**5,420.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GMGEN - Gift Budget - UNHM											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support											
711 Supplies	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**18,003.00**	**18,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,003.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**18,003.00**	**18,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,003.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GMGEN	**18,003.00**	**18,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,003.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant												
Org: UMPCAP - Capitalization				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,566,397.80	3,566,397.80	0.00	0.00	0.00	0.00	3,566,397.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,566,397.80**	**3,566,397.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,566,397.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740499	Capitalized Plant Adjustment	46,955.00	46,955.00	(540.00)	(54,370.00)	0.00	(54,370.00)	101,325.00	32,474.30	32,474.30	(72,213.80)	(79,429.30)
Subtotal Account Pool: 74		**46,955.00**	**46,955.00**	**(540.00)**	**(54,370.00)**	**0.00**	**(54,370.00)**	**101,325.00**	**32,474.30**	**32,474.30**	**(72,213.80)**	**(79,429.30)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	4,250,166.17	4,250,166.17	0.00	0.00	0.00	0.00	4,250,166.17	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	222,164.65	222,164.65	0.00	0.00	0.00	0.00	222,164.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,472,330.82**	**4,472,330.82**	**0.00**	**0.00**	**0.00**	**0.00**	**4,472,330.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,640,050.00)	(4,640,050.00)	0.00	0.00	0.00	0.00	(4,640,050.00)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(4,199,523.00)	(4,199,523.00)	0.00	0.00	0.00	0.00	(4,199,523.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,839,573.00)**	**(8,839,573.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,839,573.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPCAP		**(753,889.38)**	**(753,889.38)**	**(540.00)**	**(54,370.00)**	**0.00**	**(54,370.00)**	**(699,519.38)**	**32,474.30**	**32,474.30**	**(72,213.80)**	**(79,429.30)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant												
Org: UMPDPR - Asset Depreciation				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,876,497.27)	(2,876,497.27)	0.00	0.00	0.00	0.00	(2,876,497.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,876,497.27)**	**(2,876,497.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,876,497.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7403	Depreciation	(2,081,584.94)	(2,081,584.94)	0.00	0.00	0.00	0.00	(2,081,584.94)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(18,121.11)	(18,121.11)	0.00	0.00	0.00	0.00	(18,121.11)	0.00	0.00	0.00	0.00
740350	Depreciation - Building/Improvement	(129,435.78)	(129,435.78)	0.00	29,508.87	0.00	29,508.87	(158,944.65)	26,532.00	28,432.05	27,481.90	27,481.90
Subtotal Account Pool: 74		**(2,229,141.83)**	**(2,229,141.83)**	**0.00**	**29,508.87**	**0.00**	**29,508.87**	**(2,258,650.70)**	**26,532.00**	**28,432.05**	**27,481.90**	**27,481.90**
Total Org: UMPDPR		**(5,105,639.10)**	**(5,105,639.10)**	**0.00**	**29,508.87**	**0.00**	**29,508.87**	**(5,135,147.97)**	**26,532.00**	**28,432.05**	**27,481.90**	**27,481.90**
Total Fund: 1NM001		**(5,859,528.48)**	**(5,859,528.48)**	**(540.00)**	**(24,861.13)**	**0.00**	**(24,861.13)**	**(5,834,667.35)**	**59,006.30**	**60,906.35**	**(44,731.90)**	**(51,947.40)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment												
Org: UMPCAP - Capitalization				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	13,999.00	13,999.00	0.00	0.00	0.00	0.00	13,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,999.00**	**13,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,999.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	427,353.23	427,353.23	0.00	0.00	0.00	0.00	427,353.23	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	34,932.88	34,932.88	0.00	0.00	0.00	0.00	34,932.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**462,286.11**	**462,286.11**	**0.00**	**0.00**	**0.00**	**0.00**	**462,286.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPCAP		**476,285.11**	**476,285.11**	**0.00**	**0.00**	**0.00**	**0.00**	**476,285.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment												
Org: UMPDPR - Asset Depreciation				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(1,275,626.69)	(1,275,626.69)	0.00	0.00	0.00	0.00	(1,275,626.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,275,626.69)**	**(1,275,626.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,275,626.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(179,612.07)	(179,612.07)	0.00	0.00	0.00	0.00	(179,612.07)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	25,163.36	25,163.36	0.00	0.00	0.00	0.00	25,163.36	0.00	0.00	0.00	0.00
7403	Depreciation	165,687.58	165,687.58	0.00	0.00	0.00	0.00	165,687.58	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(308,073.36)	(308,073.36)	2,562.29	31,722.37	0.00	31,722.37	(339,795.73)	32,320.29	40,410.33	34,661.64	40,866.79
Subtotal Account Pool: 74		**(296,834.49)**	**(296,834.49)**	**2,562.29**	**31,722.37**	**0.00**	**31,722.37**	**(328,556.86)**	**32,320.29**	**40,410.33**	**34,661.64**	**40,866.79**
Total Org: UMPDPR		**(1,572,461.18)**	**(1,572,461.18)**	**2,562.29**	**31,722.37**	**0.00**	**31,722.37**	**(1,604,183.55)**	**32,320.29**	**40,410.33**	**34,661.64**	**40,866.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment												
Org: UMPEQ1 - UNH-M Equipment				**Org Mgr: Braun, Kathryn E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	41,141.94	41,141.94	0.00	0.00	0.00	0.00	41,141.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**41,141.94**	**41,141.94**	**0.00**	**0.00**	**0.00**	**0.00**	**41,141.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	112,430.55	112,430.55	0.00	0.00	0.00	0.00	112,430.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**112,430.55**	**112,430.55**	**0.00**	**0.00**	**0.00**	**0.00**	**112,430.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	8,514.10	8,514.10	0.00	0.00	0.00	0.00	8,514.10	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(11,747.79)	(11,747.79)	0.00	0.00	0.00	0.00	(11,747.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,233.69)**	**(3,233.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,233.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPEQ1		**150,338.80**	**150,338.80**	**0.00**	**0.00**	**0.00**	**0.00**	**150,338.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment											
Org: UMPNPT - Net Invested in Plant			**Org Mgr: Braun, Kathryn E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7402 Loss on Disposal of Fixed Assets	1,957.33	1,957.33	0.00	0.00	0.00	0.00	1,957.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,957.33**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPNPT	**1,957.33**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NM002	**(943,879.94)**	**(943,879.94)**	**2,562.29**	**31,722.37**	**0.00**	**31,722.37**	**(975,602.31)**	**32,320.29**	**40,410.33**	**34,661.64**	**40,866.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UM0PPB - UNH-UNHM-HR Bud Control				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	58,530.00	0.00	0.00	0.00	0.00	58,530.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(36,000.00)	0.00	0.00	0.00	0.00	(36,000.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(6,153.15)	0.00	0.00	0.00	0.00	(6,153.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**16,376.85**	**0.00**	**0.00**	**0.00**	**0.00**	**16,376.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,205.77	0.00	0.00	0.00	0.00	7,205.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,205.77**	**0.00**	**0.00**	**0.00**	**0.00**	**7,205.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UM0PPB		**0.00**	**23,582.62**	**0.00**	**0.00**	**0.00**	**0.00**	**23,582.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UM286C - 286 Commercial St				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
711100	Supplies-General	200.00	200.00	249.38	1,637.79	0.00	1,637.79	(1,437.79)	1,400.68	1,400.68	1,082.82	1,082.82
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,378.00	4,378.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,938.56	3,938.56
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.00	1,319.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	0.00	0.00
716120	Rentals-Property or Room	175,000.00	175,000.00	0.00	176,229.88	0.00	176,229.88	(1,229.88)	154,462.50	154,462.50	88,550.00	88,550.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	7,200.00	7,200.00	527.05	6,324.60	0.00	6,324.60	875.40	8,008.60	8,008.60	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.00
Subtotal Account Pool: 71		**182,400.00**	**182,400.00**	**776.43**	**184,192.27**	**0.00**	**184,192.27**	**(1,792.27)**	**165,972.03**	**165,972.03**	**97,949.38**	**97,949.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902.00	2,902.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,902.00**	**2,902.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	0.00	0.00	2,066.37	6,092.50	0.00	6,092.50	(6,092.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**2,066.37**	**6,092.50**	**0.00**	**6,092.50**	**(6,092.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UM286C		**182,400.00**	**182,400.00**	**2,842.80**	**190,284.77**	**0.00**	**190,284.77**	**(7,884.77)**	**168,874.03**	**168,874.03**	**97,949.38**	**97,949.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMACCP - Academic Computing				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,240.00	50,790.39	4,281.16	50,790.47	0.00	50,790.47	(0.08)	48,239.91	48,239.91	46,109.90	46,109.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	99.88	0.00	99.88	(99.88)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.68	10.68
61SNSH	Student Labor	8,500.00	8,500.00	92.00	7,885.75	0.00	7,885.75	614.25	4,133.95	4,133.95	8,435.25	8,435.25
61SNWS	College Work Study	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	784.12	784.12	241.20	241.20
Subtotal Account Pool: 61		**56,740.00**	**59,290.39**	**4,373.16**	**58,785.10**	**0.00**	**58,785.10**	**505.29**	**53,157.98**	**53,157.98**	**54,797.03**	**54,797.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,225.60	22,347.77	1,891.49	22,355.55	0.00	22,355.55	(7.78)	21,129.51	21,129.51	19,827.30	19,827.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.39	0.00	8.39	(8.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,225.60**	**22,347.77**	**1,891.49**	**22,363.94**	**0.00**	**22,363.94**	**(16.17)**	**21,129.51**	**21,129.51**	**19,827.30**	**19,827.30**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	402.56	402.56
710100	Out-of-State Travel	0.00	0.00	0.00	49.91	0.00	49.91	(49.91)	55.55	55.55	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.00	798.00
711100	Supplies-General	3,000.00	3,000.00	0.00	4,264.16	0.00	4,264.16	(1,264.16)	2,830.61	2,830.61	5,576.18	5,576.18
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.50	3,387.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	429.80	0.00	429.80	(429.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	1.76	12.34	0.00	12.34	(12.34)	26.44	26.44	81.10	81.10
714000	Postage-General	25.00	25.00	0.00	223.45	0.00	223.45	(198.45)	0.41	0.41	0.39	0.39
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.05	488.05	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.00	1,254.00	12,157.65	12,157.65
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.28	188.28
715020	Non-Cap Equip-under $1,000	2,000.00	2,000.00	0.00	99.95	0.00	99.95	1,900.05	2,047.75	2,047.75	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	1,503.25	0.00	1,503.25	496.75	260.75	260.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.00	362.00	503.12	503.12
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,902.74	0.00	1,902.74	(1,902.74)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.17	18.17
Subtotal Account Pool: 71		**7,325.00**	**7,325.00**	**1.76**	**8,485.60**	**0.00**	**8,485.60**	**(1,160.60)**	**7,325.56**	**7,325.56**	**23,112.95**	**23,112.95**
Total Org: UMACCP		**85,290.60**	**88,963.16**	**6,266.41**	**89,634.64**	**0.00**	**89,634.64**	**(671.48)**	**81,613.05**	**81,613.05**	**97,737.28**	**97,737.28**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMADCP - Administrative Computing				**Org Mgr: Embree, Sean P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	221,300.00	235,262.22	19,615.37	215,688.32	0.00	215,688.32	19,573.90	216,334.08	216,334.08	204,334.96	204,334.96
Subtotal Account Pool: 61		**221,300.00**	**235,262.22**	**19,615.37**	**215,688.32**	**0.00**	**215,688.32**	**19,573.90**	**216,334.08**	**216,334.08**	**204,334.96**	**204,334.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,372.00	103,515.37	8,666.44	94,938.72	0.00	94,938.72	8,576.65	94,755.99	94,755.99	87,864.13	87,864.13
Subtotal Account Pool: 65		**97,372.00**	**103,515.37**	**8,666.44**	**94,938.72**	**0.00**	**94,938.72**	**8,576.65**	**94,755.99**	**94,755.99**	**87,864.13**	**87,864.13**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	192.50	1,114.85	0.00	1,114.85	385.15	312.61	312.61	399.40	399.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.59	555.59	991.61	991.61
710115	Out-of-State Travel-Prof Dev	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	299.10	299.10
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	988.00	988.00	1,591.00	1,591.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
711000	Purchasing Cards	0.00	0.00	0.00	1,323.55	0.00	1,323.55	(1,323.55)	1,212.58	1,212.58	846.01	846.01
711100	Supplies-General	7,800.00	7,800.00	197.67	4,050.58	0.00	4,050.58	3,749.42	2,934.57	2,934.57	789.05	789.05
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.64	87.64
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.86	778.86
713000	Printing & Copying-General	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.97	254.97	0.00	0.00
713015	Printing & Copying-Departmental	150.00	150.00	2.90	60.10	0.00	60.10	89.90	48.22	48.22	156.68	156.68
714000	Postage-General	0.00	0.00	0.00	2.53	0.00	2.53	(2.53)	13.58	13.58	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,608.00	4,608.00
715005	Non-Cap Equip-Computer Hardware	26,300.00	21,300.00	0.00	20,950.75	0.00	20,950.75	349.25	28,789.50	28,789.50	7,298.03	7,298.03
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.40	579.40
715020	Non-Cap Equip-under $1,000	3,000.00	3,000.00	655.70	1,327.50	0.00	1,327.50	1,672.50	2,836.20	2,836.20	3,501.50	3,501.50
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,185.00	0.00	4,185.00	(4,185.00)	377.64	377.64	0.00	0.00
716000	Maintenance & Repairs-General	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,031.18	2,031.18
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,613.24	0.00	2,613.24	(2,613.24)	2,166.29	2,166.29	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,150.00	1,150.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	97,000.00	97,000.00	8,463.26	101,351.07	0.00	101,351.07	(4,351.07)	95,527.92	95,527.92	89,617.61	89,617.61
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.91	744.91
718014	Telecom-Telephone Equipment	0.00	0.00	63.60	1,952.49	0.00	1,952.49	(1,952.49)	14,828.56	14,828.56	2,875.02	2,875.02
718016	Telecom-Usage (Tolls)	2,500.00	2,500.00	148.36	1,869.84	0.00	1,869.84	630.16	2,062.96	2,062.96	2,810.89	2,810.89
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	18.17	0.00	18.17	181.83	22.33	22.33	0.00	0.00
Subtotal Account Pool: 71		**145,600.00**	**140,600.00**	**9,723.99**	**141,619.67**	**0.00**	**141,619.67**	**(1,019.67)**	**154,081.52**	**154,081.52**	**120,805.89**	**120,805.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,439.55	8,439.55	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,439.55**	**8,439.55**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMADCP		**464,272.00**	**484,377.59**	**38,005.80**	**452,246.71**	**0.00**	**452,246.71**	**32,130.88**	**473,611.14**	**473,611.14**	**413,004.98**	**413,004.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMADMN - Business Administration				**Org Mgr: Birch, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	97,590.00	102,930.00	0.00	102,929.98	0.00	102,929.98	0.02	182,590.01	182,590.01	90,852.56	90,852.56
611F15	Fac Tenure Track AAUP (UNH)	162,020.00	167,497.15	0.00	87,497.15	0.00	87,497.15	80,000.00	82,017.00	82,017.00	149,700.00	149,700.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,540.00	3,540.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,378.63	5,378.63	0.00	0.00
Subtotal Account Pool: 61		**259,610.00**	**270,427.15**	**0.00**	**190,427.13**	**0.00**	**190,427.13**	**80,000.02**	**273,525.64**	**273,525.64**	**240,677.56**	**240,677.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	114,228.40	118,987.95	0.00	83,788.09	0.00	83,788.09	35,199.86	117,420.09	117,420.09	103,437.50	103,437.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.81	451.81	10.50	10.50
Subtotal Account Pool: 65		**114,228.40**	**118,987.95**	**0.00**	**83,788.09**	**0.00**	**83,788.09**	**35,199.86**	**117,871.90**	**117,871.90**	**103,448.00**	**103,448.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	295.12	0.00	295.12	(295.12)	14.50	14.50	927.86	927.86
710100	Out-of-State Travel	0.00	0.00	0.00	374.24	0.00	374.24	(374.24)	2,063.13	2,063.13	822.32	822.32
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.92	251.92
711100	Supplies-General	0.00	0.00	0.00	797.96	0.00	797.96	(797.96)	534.22	534.22	230.32	230.32
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	23.99	0.00	23.99	(23.99)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.38	632.38
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	391.13	0.00	391.13	(391.13)	158.86	158.86	341.94	341.94
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	149.00	149.00
719Z10	Other Employee Support-Prof Develop	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.06	967.06	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**1,982.44**	**0.00**	**1,982.44**	**2,017.56**	**4,737.77**	**4,737.77**	**3,950.74**	**3,950.74**
Total Org: UMADMN		**377,838.40**	**393,415.10**	**0.00**	**276,197.66**	**0.00**	**276,197.66**	**117,217.44**	**396,135.31**	**396,135.31**	**348,076.30**	**348,076.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMADMS - Admissions Department				**Org Mgr: Bean, Miho Sato**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	136,550.00	144,121.03	12,148.05	144,121.08	0.00	144,121.08	(0.05)	136,550.37	136,550.37	129,030.03	129,030.03
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30	0.00	0.00
617F10	Operating Staff	64,186.43	66,520.81	8,011.20	56,937.61	0.00	56,937.61	9,583.20	65,349.23	65,349.23	63,435.76	63,435.76
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.92	627.92	655.42	655.42
61CPHX	Part Time Hourly	13,000.00	13,000.00	0.00	8,138.31	0.00	8,138.31	4,861.69	8,015.26	8,015.26	9,233.70	9,233.70
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.56	45.56	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	4,981.63	0.00	4,981.63	(1,981.63)	2,177.25	2,177.25	2,395.75	2,395.75
61SNWS	College Work Study	0.00	0.00	0.00	65.60	0.00	65.60	(65.60)	210.00	210.00	18.00	18.00
Subtotal Account Pool: 61		**216,736.43**	**226,641.84**	**20,159.25**	**214,244.23**	**0.00**	**214,244.23**	**12,397.61**	**213,002.89**	**213,002.89**	**204,768.66**	**204,768.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.82	3.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	88,324.03	92,682.41	8,902.18	88,497.94	0.00	88,497.94	4,184.47	88,433.41	88,433.41	82,760.25	82,760.25
65YP10	Nonstatus Benefit Distr (Fica)	1,200.00	1,200.00	0.00	683.63	0.00	683.63	516.37	725.94	725.94	830.60	830.60
Subtotal Account Pool: 65		**89,524.03**	**93,882.41**	**8,902.18**	**89,181.57**	**0.00**	**89,181.57**	**4,700.84**	**89,163.17**	**89,163.17**	**83,590.85**	**83,590.85**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	16.50	589.26	0.00	589.26	(489.26)	153.10	153.10	307.68	307.68
710005	In-State Travel-Recruiting	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	500.00	500.00	0.00	35.10	0.00	35.10	464.90	0.00	0.00	1,031.44	1,031.44
710300	Conference Registration Fees	500.00	500.00	0.00	460.00	0.00	460.00	40.00	100.00	100.00	0.00	0.00
710305	Registration Fees-Other	200.00	200.00	25.00	345.00	0.00	345.00	(145.00)	280.00	280.00	165.00	165.00
711100	Supplies-General	4,500.00	4,500.00	205.50	3,842.60	0.00	3,842.60	657.40	3,483.35	3,483.35	3,966.77	3,966.77
711140	Supplies-Recruiting	0.00	0.00	0.00	70.32	0.00	70.32	(70.32)	608.43	608.43	851.99	851.99
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	2,233.30	0.00	2,233.30	766.70	94.00	94.00	1,097.89	1,097.89
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	235.24	962.46	0.00	962.46	(962.46)	608.04	608.04	895.46	895.46
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	618.48	0.00	618.48	(618.48)	995.72	995.72	1,265.85	1,265.85
714000	Postage-General	3,000.00	3,000.00	144.02	2,710.38	0.00	2,710.38	289.62	3,159.69	3,159.69	2,730.33	2,730.33
714020	Postage-Labeling	0.00	0.00	0.00	629.62	0.00	629.62	(629.62)	389.76	389.76	367.54	367.54
716120	Rentals-Property or Room	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	75.00	75.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	206.04	0.00	206.04	(206.04)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	467.02	0.00	467.02	32.98	753.65	753.65	794.63	794.63
719100	Membership Dues & Fees	425.00	425.00	0.00	127.50	0.00	127.50	297.50	65.00	65.00	70.00	70.00
719Z10	Other Employee Support-Prof Develop	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.59	170.59	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.79	1,336.79
Subtotal Account Pool: 71		**14,125.00**	**14,125.00**	**626.26**	**13,457.08**	**0.00**	**13,457.08**	**667.92**	**10,936.33**	**10,936.33**	**14,881.37**	**14,881.37**
Total Org: UMADMS		**320,385.46**	**334,649.25**	**29,687.69**	**316,882.88**	**0.00**	**316,882.88**	**17,766.37**	**313,102.39**	**313,102.39**	**303,240.88**	**303,240.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMARTS - Art History				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.31	524.31	60.55	60.55
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	228.00	228.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**216.00**	**(216.00)**	**759.31**	**759.31**	**288.55**	**288.55**
Total Org: UMARTS		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**216.00**	**(216.00)**	**759.31**	**759.31**	**288.55**	**288.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMASCD - Associate Dean Of Instruction				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	1,484.79	0.00	1,484.79	(1,484.79)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	10,100.00	0.00	10,100.00	(10,100.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	50,000.00	0.00	68,153.92	0.00	68,153.92	(18,153.92)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	523,565.00	523,565.00	0.00	569,475.71	0.00	569,475.71	(45,910.71)	494,439.62	494,439.62	466,875.78	466,875.78
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.00	2,340.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	100,000.00	150,000.00	0.00	218,964.90	0.00	218,964.90	(68,964.90)	76,143.29	76,143.29	86,051.93	86,051.93
611PST	[NSE] Summer Salary AY Fac-Teaching	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	155,995.91	155,995.91	97,493.74	97,493.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.01	3,050.01
611PXT	[NSE] Supplemental-Teaching	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,419.50	70,419.50	71,222.96	71,222.96
615F10	PAT	92,580.00	97,009.88	7,827.27	92,859.77	0.00	92,859.77	4,150.11	88,429.85	88,429.85	84,999.98	84,999.98
617BHO	Operating Staff-Overtime	0.00	0.00	393.03	2,354.73	0.00	2,354.73	(2,354.73)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	96.64	610.04	0.00	610.04	(610.04)	0.00	0.00	0.00	0.00
617F10	Operating Staff	91,033.55	96,465.64	11,827.20	91,378.58	0.00	91,378.58	5,087.06	61,436.04	61,436.04	56,243.04	56,243.04
61CBEX	Part Time Salary (w/ status)	0.00	0.00	258.60	5,361.80	0.00	5,361.80	(5,361.80)	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.80	1,484.80
61CPEX	Part Time Salary	0.00	0.00	0.00	10,100.60	0.00	10,100.60	(10,100.60)	8,800.10	8,800.10	2,800.17	2,800.17
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.57	178.57
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	74.00	0.00	74.00	(74.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**907,178.55**	**917,040.52**	**12,202.74**	**1,071,748.84**	**0.00**	**1,071,748.84**	**(154,708.32)**	**958,004.31**	**958,004.31**	**870,496.98**	**870,496.98**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	(625.94)	7,464.86	0.00	7,464.86	(7,464.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	80,789.96	85,129.24	8,676.98	81,093.83	0.00	81,093.83	4,035.41	65,642.58	65,642.58	60,734.57	60,734.57
65YP10	Nonstatus Benefit Distr (Fica)	61,000.00	61,000.00	0.00	67,079.28	0.00	67,079.28	(6,079.28)	67,884.33	67,884.33	61,256.92	61,256.92
Subtotal Account Pool: 65		**141,789.96**	**146,129.24**	**8,051.04**	**155,637.97**	**0.00**	**155,637.97**	**(9,508.73)**	**133,526.91**	**133,526.91**	**121,991.49**	**121,991.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMASCD - Associate Dean Of Instruction				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	346.50	1,963.72	0.00	1,963.72	36.28	995.15	995.15	2,177.26	2,177.26
710100	Out-of-State Travel	0.00	0.00	(500.00)	(436.36)	0.00	(436.36)	436.36	1,521.06	1,521.06	444.27	444.27
710125	Out-of-State Travel-Course Related	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	350.00	350.00
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	219.00	219.00	140.00	140.00
710310	Workshop Registration Fees	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	265.00	265.00	20.00	20.00
711100	Supplies-General	8,000.00	8,000.00	60.00	10,275.75	0.00	10,275.75	(2,275.75)	9,499.76	9,499.76	8,481.24	8,481.24
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.64	227.64	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	42.00	42.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	122.00	0.00	0.00
713015	Printing & Copying-Departmental	6,000.00	6,000.00	2,320.94	11,944.86	0.00	11,944.86	(5,944.86)	12,776.62	12,776.62	14,567.90	14,567.90
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.07	120.07	0.00	0.00
714000	Postage-General	1,000.00	1,000.00	215.90	540.69	0.00	540.69	459.31	426.77	426.77	564.08	564.08
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.20	298.20
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	319.60	0.00	319.60	(319.60)	0.00	0.00	480.20	480.20
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.05	139.05
717200	Other Professional Services-General	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	150.00	150.00	1,125.00	1,125.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.85	932.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	109.00	826.20	0.00	826.20	(826.20)	732.25	732.25	723.97	723.97
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	5,000.00	5,000.00	0.00	400.00	0.00	400.00	4,600.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	2,000.00	2,000.00	0.00	1,600.00	0.00	1,600.00	400.00	1,750.00	1,750.00	1,193.85	1,193.85
71CZ30	Other Exp-Program Advertising	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,000.00**	**33,000.00**	**2,552.34**	**28,195.46**	**0.00**	**28,195.46**	**4,804.54**	**30,022.32**	**30,022.32**	**32,077.87**	**32,077.87**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UMASCD		**1,081,968.51**	**1,096,169.76**	**22,806.12**	**1,255,582.27**	**0.00**	**1,255,582.27**	**(159,412.51)**	**1,122,553.54**	**1,122,553.54**	**1,024,566.34**	**1,024,566.34**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMBET0 - Engineering Technology Program				**Org Mgr: Forest, David A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	204,420.00	216,757.65	0.00	216,757.67	0.00	216,757.67	(0.02)	204,421.50	204,421.50	185,880.00	185,880.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,830.00	8,830.00	0.00	0.00
61CPHX	Part Time Hourly	10,000.00	10,000.00	251.68	9,996.42	0.00	9,996.42	3.58	9,978.90	9,978.90	9,669.31	9,669.31
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	964.00	0.00	964.00	36.00	788.00	788.00	720.00	720.00
Subtotal Account Pool: 61		**215,420.00**	**227,757.65**	**251.68**	**227,728.09**	**0.00**	**227,728.09**	**29.56**	**224,018.40**	**224,018.40**	**196,269.31**	**196,269.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89,944.80	95,373.36	0.00	95,373.36	0.00	95,373.36	0.00	93,333.67	93,333.67	79,928.40	79,928.40
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	21.14	839.67	0.00	839.67	160.33	838.22	838.22	812.20	812.20
Subtotal Account Pool: 65		**90,944.80**	**96,373.36**	**21.14**	**96,213.03**	**0.00**	**96,213.03**	**160.33**	**94,171.89**	**94,171.89**	**80,740.60**	**80,740.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	492.80	639.05	0.00	639.05	(639.05)	791.00	791.00	204.87	204.87
710025	In-State Travel-Course Related	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	3,174.71	3,174.71	199.18	199.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	60.00	60.00
711100	Supplies-General	14,000.00	14,000.00	0.00	10,636.22	0.00	10,636.22	3,363.78	11,871.05	11,871.05	6,402.00	6,402.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	115.00	115.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.55	89.55
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.50	825.50
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.94	153.94	324.40	324.40
713000	Printing & Copying-General	600.00	600.00	0.00	62.27	0.00	62.27	537.73	434.50	434.50	108.80	108.80
713015	Printing & Copying-Departmental	0.00	0.00	183.80	1,153.32	0.00	1,153.32	(1,153.32)	1,317.12	1,317.12	1,374.76	1,374.76
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.25	714.25
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	245.90	0.00	245.90	(245.90)	2,410.75	2,410.75	2,848.05	2,848.05
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.93	389.93
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.58	1,253.58	565.25	565.25
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.26	840.26	199.00	199.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	43.00	43.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.90	129.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	807.00	807.00	2,949.00	2,949.00
716123	Rental Property/Room (short term)	0.00	0.00	277.00	3,314.00	0.00	3,314.00	(3,314.00)	2,726.00	2,726.00	0.00	0.00
717200	Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	9,000.00	9,000.00	1,267.00	1,267.00
719000	Business Meals-Meetings-Non Travel	2,200.00	2,200.00	51.68	1,827.85	0.00	1,827.85	372.15	2,158.64	2,158.64	809.36	809.36
719100	Membership Dues & Fees	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	1,975.00	1,975.00	2,058.95	2,058.95
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	566.00	0.00	566.00	(566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,650.00**	**25,650.00**	**2,075.28**	**20,820.61**	**0.00**	**20,820.61**	**4,829.39**	**40,013.55**	**40,013.55**	**21,677.75**	**21,677.75**
Total Org: UMBET0		**332,014.80**	**349,781.01**	**2,348.10**	**344,761.73**	**0.00**	**344,761.73**	**5,019.28**	**358,203.84**	**358,203.84**	**298,687.66**	**298,687.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMBUSS - Business Office				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	79,497.50	83,477.54	6,928.75	82,200.13	0.00	82,200.13	1,277.41	78,219.59	78,219.59	74,619.91	74,619.91
617BHO	Operating Staff-Overtime	0.00	0.00	24.08	228.73	0.00	228.73	(228.73)	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,572.55	88,057.82	10,611.15	86,273.18	0.00	86,273.18	1,784.64	80,153.97	80,153.97	80,108.70	80,108.70
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.17	0.00	3.17	(3.17)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.53	320.53	0.00	0.00
61CPHX	Part Time Hourly	14,000.00	14,000.00	2,005.04	14,140.43	0.00	14,140.43	(140.43)	13,407.38	13,407.38	7,794.00	7,794.00
61SNWS	College Work Study	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**175,070.05**	**185,535.36**	**19,569.02**	**183,043.64**	**0.00**	**183,043.64**	**2,491.72**	**172,101.47**	**172,101.47**	**162,522.61**	**162,522.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.02	19.47	0.00	19.47	(19.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	70,870.82	75,475.57	7,744.29	74,154.94	0.00	74,154.94	1,320.63	69,368.83	69,368.83	66,533.35	66,533.35
65YP10	Nonstatus Benefit Distr (Fica)	1,400.00	1,400.00	168.42	1,187.79	0.00	1,187.79	212.21	1,153.17	1,153.17	654.69	654.69
Subtotal Account Pool: 65		**72,270.82**	**76,875.57**	**7,914.73**	**75,362.20**	**0.00**	**75,362.20**	**1,513.37**	**70,522.00**	**70,522.00**	**67,188.04**	**67,188.04**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	82.50	995.78	0.00	995.78	504.22	4,338.89	4,338.89	994.17	994.17
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.31	1,280.31	306.51	306.51
710300	Conference Registration Fees	0.00	0.00	0.00	2,001.50	0.00	2,001.50	(2,001.50)	875.00	875.00	725.00	725.00
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	20.00	20.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	63.58	0.00	63.58	(63.58)	358.15	358.15	2,006.69	2,006.69
711005	Purchasing Cards-Convenience Checks	2,000.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	41.02	4,982.75	0.00	4,982.75	(1,982.75)	6,676.54	6,676.54	1,314.55	1,314.55
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	112.70	466.60	0.00	466.60	(466.60)	665.68	665.68	1,323.98	1,323.98
714000	Postage-General	500.00	500.00	147.03	1,175.85	0.00	1,175.85	(675.85)	974.14	974.14	745.91	745.91
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	650.20	650.20
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	170.00	170.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	115.93	0.00	115.93	384.07	46.72	46.72	121.60	121.60
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	115.00	115.00
719Z10	Other Employee Support-Prof Develop	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**16,500.00**	**15,300.00**	**383.25**	**10,105.99**	**0.00**	**10,105.99**	**5,194.01**	**15,215.43**	**15,215.43**	**9,148.61**	**9,148.61**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UMBUSS		**263,840.87**	**277,710.93**	**27,867.00**	**268,511.83**	**0.00**	**268,511.83**	**9,199.10**	**257,838.90**	**257,838.90**	**239,859.26**	**239,859.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCIS0 - Computer Science				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	66,920.00	70,400.00	0.00	70,400.07	0.00	70,400.07	(0.07)	66,919.91	66,919.91	112,656.69	112,656.69
611F15	Fac Tenure Track AAUP (UNH)	82,000.00	86,680.00	0.00	0.00	0.00	0.00	86,680.00	82,000.04	82,000.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**148,920.00**	**157,080.00**	**0.00**	**70,400.07**	**0.00**	**70,400.07**	**86,679.93**	**148,919.95**	**148,919.95**	**112,656.69**	**112,656.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65,524.80	69,115.20	0.00	30,975.95	0.00	30,975.95	38,139.25	65,226.92	65,226.92	48,442.35	48,442.35
Subtotal Account Pool: 65		**65,524.80**	**69,115.20**	**0.00**	**30,975.95**	**0.00**	**30,975.95**	**38,139.25**	**65,226.92**	**65,226.92**	**48,442.35**	**48,442.35**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,599.28	0.00	1,599.28	(1,599.28)	1,750.04	1,750.04	0.00	0.00
711100	Supplies-General	250.00	250.00	0.00	27.23	0.00	27.23	222.77	40.00	40.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,300.00	0.00	3,583.96	0.00	3,583.96	(283.96)	1,240.00	1,240.00	3,467.66	3,467.66
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.88	159.88
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,401.54	2,401.54
717200	Other Professional Services-General	500.00	500.00	0.00	271.56	0.00	271.56	228.44	209.35	209.35	95.00	95.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	867.01	0.00	867.01	1,132.99	55.08	55.08	154.48	154.48
Subtotal Account Pool: 71		**2,750.00**	**6,050.00**	**0.00**	**6,369.04**	**0.00**	**6,369.04**	**(319.04)**	**3,294.47**	**3,294.47**	**6,278.56**	**6,278.56**
Total Org: UMCIS0		**217,194.80**	**232,245.20**	**0.00**	**107,745.06**	**0.00**	**107,745.06**	**124,500.14**	**217,441.34**	**217,441.34**	**167,377.60**	**167,377.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCMN0 - Communication				**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	60,000.00	63,170.17	(12,113.81)	45,731.76	0.00	45,731.76	17,438.41	58,596.48	58,596.48	49,489.96	49,489.96
611F15	Fac Tenure Track AAUP (UNH)	201,680.00	215,000.94	0.00	215,001.03	0.00	215,001.03	(0.09)	201,674.79	201,674.79	174,840.08	174,840.08
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,030.00	13,030.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	347.88	0.00	347.88	1,152.12	382.00	382.00	2,175.00	2,175.00
Subtotal Account Pool: 61		**263,180.00**	**279,671.11**	**(12,113.81)**	**261,080.67**	**0.00**	**261,080.67**	**18,590.44**	**273,683.27**	**273,683.27**	**226,505.04**	**226,505.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	115,139.20	122,395.28	(5,320.45)	114,732.06	0.00	114,732.06	7,663.22	119,602.12	119,602.12	96,461.96	96,461.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**115,139.20**	**122,395.28**	**(5,320.45)**	**114,732.06**	**0.00**	**114,732.06**	**7,663.22**	**119,602.12**	**119,602.12**	**96,461.96**	**96,461.96**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	93.23	93.23
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,852.62	3,852.62	1,131.53	1,131.53
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.75	242.75	0.00	0.00
710305	Registration Fees-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	2,271.38	8,082.67	0.00	8,082.67	(3,082.67)	2,560.40	2,560.40	2,923.73	2,923.73
711108	Supplies-Subscription,Newspaper,Mag	600.00	600.00	105.00	105.00	0.00	105.00	495.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	50.00	50.00	0.00	119.99	0.00	119.99	(69.99)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	5.44	5.44	0.00	5.44	(5.44)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	165.90	170.70	0.00	170.70	(170.70)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,238.20	12,238.20
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.99	41.99	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.90	642.90
715040	Non-Cap Equip-Audio Visual	2,500.00	2,500.00	1,508.00	1,508.00	0.00	1,508.00	992.00	0.00	0.00	1,164.95	1,164.95
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
717200	Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	103.98	103.98	0.00	103.98	(103.98)	104.68	104.68	52.84	52.84
719000	Business Meals-Meetings-Non Travel	150.00	150.00	54.59	203.00	0.00	203.00	(53.00)	0.00	0.00	35.08	35.08
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,450.00**	**13,450.00**	**4,244.29**	**10,328.78**	**0.00**	**10,328.78**	**3,121.22**	**7,552.44**	**7,552.44**	**18,507.46**	**18,507.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,755.00	6,755.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,755.00**	**6,755.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,117.58	2,117.58	0.00	2,117.58	(2,117.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,117.58**	**2,117.58**	**0.00**	**2,117.58**	**(2,117.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCMN0		**391,769.20**	**415,516.39**	**(11,072.39)**	**388,259.09**	**0.00**	**388,259.09**	**27,257.30**	**400,837.83**	**400,837.83**	**348,229.46**	**348,229.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	170,834.28	146,210.43	12,324.20	130,163.72	0.00	130,163.72	16,046.71	169,675.69	169,675.69	127,940.64	127,940.64
617F10	Operating Staff	0.00	33,982.21	4,166.40	51,228.77	0.00	51,228.77	(17,246.56)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	36.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,625.65	14,625.65
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 61		**170,834.28**	**180,192.64**	**16,490.60**	**181,892.49**	**0.00**	**181,892.49**	**(1,699.85)**	**169,920.69**	**169,920.69**	**142,632.79**	**142,632.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	75,167.08	79,284.76	7,283.48	79,840.28	0.00	79,840.28	(555.52)	74,319.25	74,319.25	55,014.43	55,014.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.63	1,231.63
Subtotal Account Pool: 65		**75,167.08**	**79,284.76**	**7,283.48**	**79,882.28**	**0.00**	**79,882.28**	**(597.52)**	**74,319.25**	**74,319.25**	**56,246.06**	**56,246.06**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	1,389.96	0.00	1,389.96	(389.96)	957.50	957.50	1,069.64	1,069.64
710100	Out-of-State Travel	0.00	0.00	0.00	(1,638.30)	0.00	(1,638.30)	1,638.30	(1,969.00)	(1,969.00)	1,708.71	1,708.71
710300	Conference Registration Fees	0.00	0.00	0.00	578.00	0.00	578.00	(578.00)	0.00	0.00	60.00	60.00
710305	Registration Fees-Other	200.00	200.00	50.00	2,491.00	0.00	2,491.00	(2,291.00)	231.00	231.00	545.00	545.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	41.76	0.00	41.76	(41.76)	511.60	511.60	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	(65.16)	3,859.57	0.00	3,859.57	2,140.43	7,694.26	7,694.26	4,783.98	4,783.98
711108	Supplies-Subscription,Newspaper,Mag	2,200.00	2,200.00	150.00	5,044.36	0.00	5,044.36	(2,844.36)	497.97	497.97	619.13	619.13
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.99	60.99
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.23	84.23	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.78	306.78
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	31,500.00	31,500.00	0.00	5,117.84	0.00	5,117.84	26,382.16	7,884.75	7,884.75	7,306.66	7,306.66
713015	Printing & Copying-Departmental	0.00	0.00	439.44	1,221.58	0.00	1,221.58	(1,221.58)	1,151.30	1,151.30	2,649.09	2,649.09
713030	Printing & Copying-Off Campus	0.00	0.00	(1,695.00)	23,303.15	0.00	23,303.15	(23,303.15)	16,513.34	16,513.34	9,740.20	9,740.20
714000	Postage-General	16,000.00	16,000.00	(382.85)	6,581.28	0.00	6,581.28	9,418.72	6,065.57	6,065.57	7,939.56	7,939.56
714020	Postage-Labeling	0.00	0.00	457.93	2,572.93	0.00	2,572.93	(2,572.93)	1,544.69	1,544.69	1,636.16	1,636.16
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,040.90	3,040.90
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.88	793.88
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	349.90	0.00	349.90	(349.90)	1,279.80	1,279.80	443.14	443.14
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	477.00	0.00	477.00	4,523.00	11,030.09	11,030.09	7,756.25	7,756.25
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	986.82	0.00	986.82	(486.82)	142.24	142.24	153.88	153.88
719100	Membership Dues & Fees	0.00	0.00	0.00	257.50	0.00	257.50	(257.50)	30.00	30.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.55	96.55	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(102.00)	0.00	(102.00)	102.00	2,578.00	2,578.00	810.00	810.00
71C100	Advertising (Non-Employment)	86,000.00	86,000.00	2,104.24	15,960.09	0.00	15,960.09	70,039.91	3,631.22	3,631.22	10,431.00	10,431.00
71C110	Advertsing-Print	0.00	0.00	524.38	13,730.89	0.00	13,730.89	(13,730.89)	22,779.12	22,779.12	14,427.72	14,427.72
71C120	Advertising-Radio	0.00	0.00	3,378.00	53,306.50	0.00	53,306.50	(53,306.50)	46,384.80	46,384.80	45,530.10	45,530.10
71C130	Advertising-TV/Cable	0.00	0.00	0.00	65,766.66	0.00	65,766.66	(65,766.66)	31,157.13	31,157.13	13,978.70	13,978.70
Subtotal Account Pool: 71		**148,400.00**	**148,400.00**	**4,960.98**	**201,395.49**	**0.00**	**201,395.49**	**(52,995.49)**	**160,276.16**	**160,276.16**	**136,041.47**	**136,041.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.87	122.87	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.87**	**122.87**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	2,540.00	0.00	2,540.00	(2,540.00)	0.00	0.00	0.00	0.00
760084	Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,898.26	1,898.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**2,540.00**	**(2,540.00)**	**0.00**	**0.00**	**1,898.26**	**1,898.26**
Total Org: UMCOLR		**394,401.36**	**407,877.40**	**28,735.06**	**465,710.26**	**0.00**	**465,710.26**	**(57,832.86)**	**404,638.97**	**404,638.97**	**336,818.58**	**336,818.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCOUM - Commencement				**Org Mgr: Wall, Kim D**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**250.00**	**250.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	21.00	21.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.20**	**25.20**	**21.00**	**21.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	3.51	0.00	3.51	(3.51)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	217.99	0.00	217.99	(217.99)	14.94	14.94	0.00	0.00
711100	Supplies-General	3,780.00	4,980.00	86.39	874.68	0.00	874.68	4,105.32	1,336.00	1,336.00	355.55	355.55
713000	Printing & Copying-General	520.00	520.00	288.00	589.46	0.00	589.46	(69.46)	241.76	241.76	217.04	217.04
713015	Printing & Copying-Departmental	0.00	0.00	92.38	198.68	0.00	198.68	(198.68)	152.68	152.68	336.68	336.68
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	984.00	0.00	984.00	(984.00)	1,166.25	1,166.25	960.00	960.00
714000	Postage-General	200.00	200.00	7.84	184.94	0.00	184.94	15.06	188.90	188.90	61.02	61.02
716100	Rentals & Leases-General	0.00	0.00	0.00	4,701.00	0.00	4,701.00	(4,701.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	6,837.41	6,837.41	0.00	6,837.41	(6,837.41)	800.00	800.00	8,004.69	8,004.69
716123	Rental Property/Room (short term)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	9,226.64	9,226.64	800.00	800.00
716160	Rentals - Caps & Gowns	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,200.00	3,200.00	2,105.38	2,447.29	0.00	2,447.29	752.71	3,102.85	3,102.85	977.30	977.30
717210	Oth Prof Ser-Honoraria	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.24	0.00	65.24	(65.24)	0.00	0.00	89.21	89.21
Subtotal Account Pool: 71		**17,000.00**	**18,200.00**	**9,417.40**	**17,304.20**	**0.00**	**17,304.20**	**895.80**	**16,230.02**	**16,230.02**	**13,401.49**	**13,401.49**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(66.00)	(66.00)	0.00	(66.00)	66.00	0.00	0.00	0.00	0.00
760084	Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.50	264.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**(66.00)**	**(66.00)**	**0.00**	**(66.00)**	**66.00**	**0.00**	**0.00**	**264.50**	**264.50**
Total Org: UMCOUM		**17,000.00**	**18,200.00**	**9,351.40**	**17,238.20**	**0.00**	**17,238.20**	**961.80**	**16,555.22**	**16,555.22**	**13,936.99**	**13,936.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMCOUN - Counseling Department				**Org Mgr: McCarthy, Regina K**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	167,571.75	177,112.62	14,340.76	163,545.04	0.00	163,545.04	13,567.58	155,570.27	155,570.27	145,851.27	145,851.27
617BLG	Operating Staff-Longevity	0.00	0.00	322.53	2,609.55	0.00	2,609.55	(2,609.55)	269.70	269.70	0.00	0.00
617F10	Operating Staff	37,858.05	43,481.03	5,373.60	43,481.03	0.00	43,481.03	0.00	37,858.05	37,858.05	35,811.75	35,811.75
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,817.83	5,817.83	1,432.57	1,432.57
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24	8.00	8.00
61CPHX	Part Time Hourly	3,000.00	3,000.00	59.06	1,111.83	0.00	1,111.83	1,888.17	193.00	193.00	500.00	500.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	129.94	1,734.61	0.00	1,734.61	(1,734.61)	622.50	622.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.60	192.60	72.29	72.29
Subtotal Account Pool: 61		**208,429.80**	**223,593.65**	**20,225.89**	**213,332.06**	**0.00**	**213,332.06**	**10,261.59**	**200,534.19**	**200,534.19**	**183,675.88**	**183,675.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	27.10	290.68	0.00	290.68	(290.68)	15.35	15.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	90,389.11	97,061.20	8,708.25	91,125.30	0.00	91,125.30	5,935.90	84,723.09	84,723.09	78,115.12	78,115.12
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	4.96	93.43	0.00	93.43	206.57	505.81	505.81	162.94	162.94
Subtotal Account Pool: 65		**90,689.11**	**97,361.20**	**8,740.31**	**91,509.41**	**0.00**	**91,509.41**	**5,851.79**	**85,244.25**	**85,244.25**	**78,278.06**	**78,278.06**
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	97.90	552.24	0.00	552.24	(302.24)	349.63	349.63	254.69	254.69
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	50.90	0.00	50.90	949.10	660.19	660.19	326.25	326.25
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	110.00	0.00	110.00	1,890.00	450.00	450.00	515.00	515.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	100.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.96	19.96	0.00	0.00
711100	Supplies-General	3,190.00	3,190.00	128.25	4,893.75	0.00	4,893.75	(1,703.75)	3,982.06	3,982.06	2,007.65	2,007.65
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	821.10	0.00	821.10	2,678.90	1,014.61	1,014.61	326.35	326.35
713015	Printing & Copying-Departmental	0.00	0.00	772.54	2,116.06	0.00	2,116.06	(2,116.06)	2,600.64	2,600.64	6.36	6.36
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.35	419.35
714000	Postage-General	2,000.00	2,000.00	515.26	2,127.54	0.00	2,127.54	(127.54)	2,212.05	2,212.05	2,258.09	2,258.09
714020	Postage-Labeling	0.00	0.00	0.00	75.18	0.00	75.18	(75.18)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.95	279.95	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	127.50	875.00	0.00	875.00	(375.00)	982.50	982.50	1,385.00	1,385.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	255.75	0.00	255.75	(255.75)	236.43	236.43	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	90.00	90.00
719Z10	Other Employee Support-Prof Develop	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,464.40	1,464.40	0.00	0.00
Subtotal Account Pool: 71		**13,940.00**	**13,940.00**	**1,641.45**	**12,257.52**	**0.00**	**12,257.52**	**1,682.48**	**14,302.42**	**14,302.42**	**7,738.74**	**7,738.74**
Total Org: UMCOUN		**313,058.91**	**334,894.85**	**30,607.65**	**317,098.99**	**0.00**	**317,098.99**	**17,795.86**	**300,080.86**	**300,080.86**	**269,692.68**	**269,692.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	1,136.96	1,136.96
611PXM	[NSE] Supplemental-Other-Misc	24,000.00	24,000.00	857.34	6,644.39	0.00	6,644.39	17,355.61	14,728.50	14,728.50	22,673.05	22,673.05
614F10	Academic Administrator	165,340.00	173,499.83	14,624.52	173,499.85	0.00	173,499.85	(0.02)	165,340.39	165,340.39	141,595.38	141,595.38
615F10	PAT	37,500.00	39,071.43	421.42	3,726.02	0.00	3,726.02	35,345.41	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,146.77	0.00	1,146.77	(1,146.77)	283.54	283.54	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	102.08	832.30	0.00	832.30	(832.30)	93.31	93.31	0.00	0.00
617F10	Operating Staff	67,279.28	71,292.17	8,740.80	76,379.20	0.00	76,379.20	(5,087.03)	95,571.31	95,571.31	83,674.88	83,674.88
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50	451.50	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,619.81	1,619.81	202.21	202.21
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.50	209.50	0.00	0.00
Subtotal Account Pool: 61		**294,119.28**	**307,863.43**	**24,746.16**	**274,228.53**	**0.00**	**274,228.53**	**33,634.90**	**290,297.86**	**290,297.86**	**249,302.48**	**249,302.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.58	1,174.26	0.00	1,174.26	(1,174.26)	21.09	21.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	118,852.48	124,899.92	10,503.72	111,623.68	0.00	111,623.68	13,276.24	114,281.38	114,281.38	96,866.19	96,866.19
65YP10	Nonstatus Benefit Distr (Fica)	2,000.00	2,000.00	72.01	558.06	0.00	558.06	1,441.94	2,419.12	2,419.12	2,018.72	2,018.72
Subtotal Account Pool: 65		**120,852.48**	**126,899.92**	**10,584.31**	**113,356.00**	**0.00**	**113,356.00**	**13,543.92**	**116,721.59**	**116,721.59**	**98,884.91**	**98,884.91**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	354.75	1,373.10	0.00	1,373.10	126.90	1,514.00	1,514.00	1,811.50	1,811.50
710100	Out-of-State Travel	3,000.00	3,000.00	1,787.13	2,227.13	0.00	2,227.13	772.87	1,665.76	1,665.76	1,735.98	1,735.98
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	767.50	0.00	767.50	232.50	125.00	125.00	455.00	455.00
710305	Registration Fees-Other	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	15.00	15.00	20.00	20.00
711000	Purchasing Cards	0.00	0.00	0.00	831.70	0.00	831.70	(831.70)	1,031.33	1,031.33	717.54	717.54
711100	Supplies-General	4,000.00	4,000.00	54.91	875.87	0.00	875.87	3,124.13	1,490.10	1,490.10	1,727.72	1,727.72
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	32.00	301.60	0.00	301.60	(301.60)	204.96	204.96	89.64	89.64
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	231.44	417.22	0.00	417.22	(417.22)	559.04	559.04	919.54	919.54
714000	Postage-General	500.00	500.00	48.84	369.66	0.00	369.66	130.34	237.83	237.83	422.80	422.80
714030	Postage-Express Mail	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.95	2,375.95	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.99	179.99
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.66	246.66	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,878.40	5,878.40
717210	Oth Prof Ser-Honoraria	500.00	500.00	0.00	150.00	0.00	150.00	350.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	34.16	3,213.76	0.00	3,213.76	(213.76)	3,568.53	3,568.53	3,582.26	3,582.26
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.67	16.67	0.00	0.00
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	1,215.00	0.00	1,215.00	285.00	1,420.00	1,420.00	875.00	875.00
719Z00	Other Employee Support	5,000.00	5,000.00	0.00	646.98	0.00	646.98	4,353.02	0.00	0.00	49.95	49.95
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,450.00**	**20,450.00**	**2,543.23**	**12,874.52**	**0.00**	**12,874.52**	**7,575.48**	**14,470.83**	**14,470.83**	**18,545.32**	**18,545.32**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	4,570.66	4,570.66	0.00	4,570.66	(4,570.66)	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**4,570.66**	**7,570.66**	**0.00**	**7,570.66**	**(7,570.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**435,421.76**	**455,213.35**	**42,444.36**	**408,029.71**	**0.00**	**408,029.71**	**47,183.64**	**421,490.28**	**421,490.28**	**366,732.71**	**366,732.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDEGP - UNHM Degree Programs				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	629.89	0.00	629.89	(629.89)	978.00	978.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	174.80	0.00	174.80	(174.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**804.69**	**0.00**	**804.69**	**(804.69)**	**1,143.00**	**1,143.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.86	13.86	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.86**	**13.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	33.00	736.25	0.00	736.25	(736.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	54.45	54.45
713015	Printing & Copying-Departmental	10,000.00	10,000.00	2,312.94	13,609.00	0.00	13,609.00	(3,609.00)	12,070.66	12,070.66	11,414.70	11,414.70
714000	Postage-General	0.00	0.00	125.71	425.38	0.00	425.38	(425.38)	348.19	348.19	74.01	74.01
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.53	260.53
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**2,471.65**	**14,770.63**	**0.00**	**14,770.63**	**(3,770.63)**	**12,418.85**	**12,418.85**	**11,803.69**	**11,803.69**
Total Org: UMDEGP		**11,000.00**	**11,000.00**	**2,471.65**	**15,575.32**	**0.00**	**15,575.32**	**(4,575.32)**	**13,575.71**	**13,575.71**	**11,803.69**	**11,803.69**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDISA - Disability Services				**Org Mgr: Swiech, Carol A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	2,520.00	2,520.00	180.00	180.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.99	137.99	27.00	27.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13
61SNSH	Student Labor	0.00	0.00	0.00	20.56	0.00	20.56	(20.56)	1,060.04	1,060.04	3,080.36	3,080.36
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	367.36	367.36
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,450.56**	**0.00**	**1,450.56**	**(1,450.56)**	**3,726.03**	**3,726.03**	**3,656.98**	**3,656.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.12	0.00	15.12	(15.12)	223.27	223.27	17.48	17.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**120.12**	**0.00**	**120.12**	**(120.12)**	**223.27**	**223.27**	**17.48**	**17.48**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	850.00	850.00	0.00	0.00	0.00	0.00	850.00	136.49	136.49	421.80	421.80
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.79	62.79
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	53.50	214.64	0.00	214.64	(214.64)	135.96	135.96	2,895.58	2,895.58
717200	Other Professional Services-General	19,000.00	27,195.55	966.50	9,553.81	0.00	9,553.81	17,641.74	14,810.41	14,810.41	6,834.06	6,834.06
719100	Membership Dues & Fees	280.00	280.00	0.00	170.00	0.00	170.00	110.00	406.25	406.25	25.00	25.00
Subtotal Account Pool: 71		**21,130.00**	**29,325.55**	**1,020.00**	**10,013.45**	**0.00**	**10,013.45**	**19,312.10**	**15,489.11**	**15,489.11**	**10,239.23**	**10,239.23**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UMDISA		**21,130.00**	**29,325.55**	**1,020.00**	**11,584.13**	**0.00**	**11,584.13**	**17,741.42**	**19,438.41**	**19,438.41**	**23,913.69**	**23,913.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDIV1 - Humanities				**Org Mgr: Brown, Deborah G**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063.75	2,063.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,593.00**	**4,593.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,386.49	0.00	1,386.49	(1,386.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.95	379.95
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.04	1,850.04
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	200.00	0.00	200.00	2,800.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**1,817.99**	**0.00**	**1,817.99**	**1,182.01**	**0.00**	**0.00**	**2,282.99**	**2,282.99**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UMDIV1		**3,000.00**	**3,000.00**	**0.00**	**1,817.99**	**0.00**	**1,817.99**	**1,182.01**	**5,803.00**	**5,803.00**	**2,282.99**	**2,282.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDIV2 - Natural & Social Sciences				**Org Mgr: Goldstein, Gary S**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.32	8.32	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**524.32**	**524.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.88	56.88	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.59	414.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.86	391.86
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.55	143.55
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,513.96	2,513.96
715000	Non-Cap Equip-General	0.00	0.00	498.00	498.00	0.00	498.00	(498.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	469.00	0.00	469.00	(469.00)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.34	0.00	45.34	(45.34)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	200.00	0.00	200.00	2,800.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**1,498.00**	**2,212.34**	**0.00**	**2,212.34**	**787.66**	**306.88**	**306.88**	**3,463.96**	**3,463.96**
Total Org: UMDIV2		**3,000.00**	**3,000.00**	**1,498.00**	**2,212.34**	**0.00**	**2,212.34**	**787.66**	**831.20**	**831.20**	**3,463.96**	**3,463.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMDIV3 - Science and Technology				**Org Mgr: Pugh, Stephen R**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,064.52	1,764.52	0.00	1,764.52	(1,764.52)	950.00	950.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710310	Workshop Registration Fees	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	99.51	99.51	0.00	99.51	(99.51)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.38	118.38
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	200.00	0.00	200.00	2,800.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**1,614.03**	**2,514.03**	**0.00**	**2,514.03**	**485.97**	**950.00**	**950.00**	**318.38**	**318.38**
Total Org: UMDIV3		**3,000.00**	**3,000.00**	**1,614.03**	**2,514.03**	**0.00**	**2,514.03**	**485.97**	**3,660.00**	**3,660.00**	**318.38**	**318.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMENGL - English				**Org Mgr: Walsh, Susan A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	106,140.00	50,230.00	0.00	50,230.05	0.00	50,230.05	(0.05)	106,140.03	106,140.03	101,308.69	101,308.69
611F15	Fac Tenure Track AAUP (UNH)	369,250.00	388,117.00	0.00	350,739.63	0.00	350,739.63	37,377.37	307,245.79	307,245.79	266,110.10	266,110.10
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,560.00	16,560.00	0.00	0.00
613N10	Graduate Assistant	7,050.00	7,050.00	0.00	7,525.05	0.00	7,525.05	(475.05)	7,199.99	7,199.99	7,375.09	7,375.09
Subtotal Account Pool: 61		**482,440.00**	**445,397.00**	**0.00**	**408,494.73**	**0.00**	**408,494.73**	**36,902.27**	**437,145.81**	**437,145.81**	**374,793.88**	**374,793.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	209,171.60	192,872.68	0.00	176,426.77	0.00	176,426.77	16,445.91	188,183.66	188,183.66	157,989.89	157,989.89
Subtotal Account Pool: 65		**209,171.60**	**192,872.68**	**0.00**	**176,426.77**	**0.00**	**176,426.77**	**16,445.91**	**188,183.66**	**188,183.66**	**157,989.89**	**157,989.89**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.07	100.07	479.40	479.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.10	1,052.10	1,667.85	1,667.85
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	175.00	175.00
711100	Supplies-General	0.00	0.00	0.00	982.57	0.00	982.57	(982.57)	528.01	528.01	1,306.16	1,306.16
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.68	203.68	205.31	205.31
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.98	39.98
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,334.94	0.00	1,334.94	(1,334.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.43	886.43
719Z10	Other Employee Support-Prof Develop	6,000.00	6,000.00	0.00	52.90	0.00	52.90	5,947.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**3,320.41**	**0.00**	**3,320.41**	**2,679.59**	**2,008.86**	**2,008.86**	**4,760.13**	**4,760.13**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	680.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**680.00**	**680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMENGL		**698,291.60**	**644,949.68**	**0.00**	**588,241.91**	**0.00**	**588,241.91**	**56,707.77**	**627,338.33**	**627,338.33**	**537,543.90**	**537,543.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,821.71	1,821.71	103.02	103.02
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,499.41	5,499.41	2,416.66	2,416.66
61CPHX	Part Time Hourly	2,500.00	2,500.00	105.75	105.75	0.00	105.75	2,394.25	979.10	979.10	1,813.38	1,813.38
61SNSH	Student Labor	0.00	0.00	0.00	2,747.14	0.00	2,747.14	(2,747.14)	1,612.69	1,612.69	899.00	899.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.38	74.38	0.00	0.00
Subtotal Account Pool: 61		**2,500.00**	**2,500.00**	**105.75**	**2,852.89**	**0.00**	**2,852.89**	**(352.89)**	**9,987.29**	**9,987.29**	**5,232.06**	**5,232.06**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	240.00	240.00	8.88	8.88	0.00	8.88	231.12	697.23	697.23	363.95	363.95
Subtotal Account Pool: 65		**240.00**	**240.00**	**8.88**	**8.88**	**0.00**	**8.88**	**231.12**	**697.23**	**697.23**	**363.95**	**363.95**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	473.00	0.00	473.00	(473.00)	590.00	590.00	476.52	476.52
711100	Supplies-General	3,500.00	3,500.00	0.00	75.00	0.00	75.00	3,425.00	268.97	268.97	408.61	408.61
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465.52	1,465.52
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49	3.49
711160	Supplies-Books	0.00	0.00	0.00	1,328.00	0.00	1,328.00	(1,328.00)	1,587.04	1,587.04	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	31.53	0.00	31.53	(31.53)	0.00	0.00	84.92	84.92
713015	Printing & Copying-Departmental	0.00	0.00	36.44	254.44	0.00	254.44	(254.44)	179.09	179.09	462.08	462.08
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	401.47	401.47	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	223.95	0.00	223.95	(223.95)	61.53	61.53	164.94	164.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.54	0.00	119.54	(119.54)	65.46	65.46	60.00	60.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**36.44**	**3,115.46**	**0.00**	**3,115.46**	**384.54**	**3,153.56**	**3,153.56**	**3,146.08**	**3,146.08**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	4,500.00	4,500.00	0.00	4,280.00	0.00	4,280.00	220.00	3,350.00	3,350.00	4,565.00	4,565.00
Subtotal Account Pool: 72		**4,500.00**	**4,500.00**	**0.00**	**4,280.00**	**0.00**	**4,280.00**	**220.00**	**3,350.00**	**3,350.00**	**4,565.00**	**4,565.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UMESOL		**10,740.00**	**10,740.00**	**151.07**	**10,257.23**	**0.00**	**10,257.23**	**482.77**	**17,188.08**	**17,188.08**	**15,307.09**	**15,307.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(1,563.00)	(18,756.00)	0.00	(18,756.00)	18,756.00	(18,756.00)	(18,756.00)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(1,563.00)**	**(18,756.00)**	**0.00**	**(18,756.00)**	**18,756.00**	**(18,756.00)**	**(18,756.00)**	**0.00**	**0.00**
Total Org: UMF106	**0.00**	**0.00**	**(1,563.00)**	**(18,756.00)**	**0.00**	**(18,756.00)**	**18,756.00**	**(18,756.00)**	**(18,756.00)**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMFAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	954.00	11,448.00	0.00	11,448.00	(11,448.00)	11,448.00	11,448.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**954.00**	**11,448.00**	**0.00**	**11,448.00**	**(11,448.00)**	**11,448.00**	**11,448.00**	**0.00**	**0.00**
Total Org: UMFAL1	**0.00**	**0.00**	**954.00**	**11,448.00**	**0.00**	**11,448.00**	**(11,448.00)**	**11,448.00**	**11,448.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMFAL4 - Functional Alloc - Acad Supp			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	294.00	3,528.00	0.00	3,528.00	(3,528.00)	3,528.00	3,528.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**294.00**	**3,528.00**	**0.00**	**3,528.00**	**(3,528.00)**	**3,528.00**	**3,528.00**	**0.00**	**0.00**
Total Org: UMFAL4	**0.00**	**0.00**	**294.00**	**3,528.00**	**0.00**	**3,528.00**	**(3,528.00)**	**3,528.00**	**3,528.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMFAL5 - Functional Alloc - Student Svc			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	280.00	3,360.00	0.00	3,360.00	(3,360.00)	3,360.00	3,360.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**280.00**	**3,360.00**	**0.00**	**3,360.00**	**(3,360.00)**	**3,360.00**	**3,360.00**	**0.00**	**0.00**
Total Org: UMFAL5	**0.00**	**0.00**	**280.00**	**3,360.00**	**0.00**	**3,360.00**	**(3,360.00)**	**3,360.00**	**3,360.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMFAL7 - Functional Alloc - Oper/Main			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	35.00	420.00	0.00	420.00	(420.00)	420.00	420.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**35.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**420.00**	**420.00**	**0.00**	**0.00**
Total Org: UMFAL7	**0.00**	**0.00**	**35.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**420.00**	**420.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMFINA - Financial Aid				**Org Mgr: Abad, Jodi A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	95,420.00	102,882.15	8,739.30	102,882.05	0.00	102,882.05	0.10	95,420.23	95,420.23	87,114.87	87,114.87
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	604.86	0.00	604.86	(604.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	19,492.20	20,999.70	2,516.55	21,142.02	0.00	21,142.02	(142.32)	19,617.15	19,617.15	17,664.30	17,664.30
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.44	162.44	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.50	274.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,460.00	0.00	1,460.00	(1,460.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.25	14.25
61SNSH	Student Labor	5,000.00	5,000.00	756.08	3,053.33	0.00	3,053.33	1,946.67	3,985.32	3,985.32	3,103.25	3,103.25
61SNWS	College Work Study	0.00	0.00	(434.33)	2,180.69	0.00	2,180.69	(2,180.69)	647.07	647.07	1,590.30	1,590.30
Subtotal Account Pool: 61		**119,912.20**	**128,881.85**	**11,577.60**	**131,322.95**	**0.00**	**131,322.95**	**(2,441.10)**	**119,832.21**	**119,832.21**	**109,761.47**	**109,761.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.81	0.00	50.81	(50.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,561.37	54,508.01	4,971.12	54,589.17	0.00	54,589.17	(81.16)	50,387.59	50,387.59	45,055.04	45,055.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.64	0.00	122.64	(122.64)	13.65	13.65	23.06	23.06
Subtotal Account Pool: 65		**50,561.37**	**54,508.01**	**4,971.12**	**54,762.62**	**0.00**	**54,762.62**	**(254.61)**	**50,401.24**	**50,401.24**	**45,078.10**	**45,078.10**
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,500.00	154.00	1,903.54	0.00	1,903.54	596.46	1,911.64	1,911.64	1,793.31	1,793.31
710100	Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	344.49	344.49	763.84	763.84
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	601.26	0.00	601.26	398.74	825.00	825.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	131.30	1,053.24	0.00	1,053.24	146.76	1,376.13	1,376.13	841.32	841.32
713000	Printing & Copying-General	1,400.00	1,400.00	0.00	40.00	0.00	40.00	1,360.00	66.00	66.00	102.00	102.00
713015	Printing & Copying-Departmental	0.00	0.00	249.88	789.40	0.00	789.40	(789.40)	676.32	676.32	792.90	792.90
714000	Postage-General	850.00	850.00	257.85	1,076.04	0.00	1,076.04	(226.04)	713.97	713.97	843.10	843.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.00	1,407.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.61	740.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.58	0.00	41.58	(41.58)	0.00	0.00	16.81	16.81
719100	Membership Dues & Fees	500.00	500.00	0.00	180.00	0.00	180.00	320.00	580.00	580.00	375.00	375.00
Subtotal Account Pool: 71		**7,950.00**	**7,950.00**	**793.03**	**5,685.06**	**0.00**	**5,685.06**	**2,264.94**	**7,900.55**	**7,900.55**	**6,268.89**	**6,268.89**
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100	Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	190,000.00	190,000.00	0.00	145,410.92	0.00	145,410.92	44,589.08	177,367.00	177,367.00	74,854.00	74,854.00
Subtotal Account Pool: 72		**190,000.00**	**190,000.00**	**0.00**	**145,410.92**	**0.00**	**145,410.92**	**44,589.08**	**177,367.00**	**177,367.00**	**74,854.00**	**74,854.00**
Total Org: UMFINA		**368,423.57**	**381,339.86**	**17,341.75**	**337,181.55**	**0.00**	**337,181.55**	**44,158.31**	**355,501.00**	**355,501.00**	**235,962.46**	**235,962.46**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMFYEX - First Year Experience				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,501.58	0.00	2,501.58	(2,501.58)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	13,000.00	0.00	3,901.50	0.00	3,901.50	9,098.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**27,400.00**	**0.00**	**7,703.08**	**0.00**	**7,703.08**	**19,696.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.21	0.00	109.21	(109.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,200.00	0.00	537.77	0.00	537.77	662.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,200.00**	**0.00**	**646.98**	**0.00**	**646.98**	**553.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	84.16	0.00	84.16	(84.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,750.00	0.00	48.86	0.00	48.86	3,701.14	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.36	0.00	327.36	(327.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	150.00	0.00	277.49	0.00	277.49	(127.49)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	33.20	110.92	0.00	110.92	(110.92)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	500.00	36.08	59.18	0.00	59.18	440.82	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	217.50	537.50	0.00	537.50	(537.50)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	1,500.00	630.00	630.00	0.00	630.00	870.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	700.00	0.00	29.67	0.00	29.67	670.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,600.00**	**916.78**	**3,105.14**	**0.00**	**3,105.14**	**5,494.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMFYEX		**0.00**	**37,200.00**	**916.78**	**11,455.20**	**0.00**	**11,455.20**	**25,744.80**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHIST - History				**Org Mgr: Resch, John P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	252,232.00	268,061.37	0.00	268,061.38	0.00	268,061.38	(0.01)	243,449.06	243,449.06	229,925.51	229,925.51
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,884.00	10,884.00	0.00	0.00
613N10	Graduate Assistant	7,050.00	7,050.00	0.00	7,827.85	0.00	7,827.85	(777.85)	7,199.98	7,199.98	7,375.09	7,375.09
Subtotal Account Pool: 61		**259,282.00**	**275,111.37**	**0.00**	**275,889.23**	**0.00**	**275,889.23**	**(777.86)**	**261,533.04**	**261,533.04**	**237,300.60**	**237,300.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	110,982.08	117,947.00	0.00	117,947.01	0.00	117,947.01	(0.01)	111,310.66	111,310.66	98,867.87	98,867.87
Subtotal Account Pool: 65		**110,982.08**	**117,947.00**	**0.00**	**117,947.01**	**0.00**	**117,947.01**	**(0.01)**	**111,310.66**	**111,310.66**	**98,867.87**	**98,867.87**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	642.74	0.00	642.74	(642.74)	2,224.05	2,224.05	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711100	Supplies-General	0.00	0.00	0.00	180.97	0.00	180.97	(180.97)	645.96	645.96	668.99	668.99
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.50	457.50	833.25	833.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	845.00	0.00	845.00	(845.00)	305.00	305.00	130.00	130.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**1,768.71**	**0.00**	**1,768.71**	**1,231.29**	**3,757.51**	**3,757.51**	**2,807.24**	**2,807.24**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST		**373,264.08**	**396,058.37**	**0.00**	**395,604.95**	**0.00**	**395,604.95**	**453.42**	**376,601.21**	**376,601.21**	**338,975.71**	**338,975.71**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHONC - Honors Convocation				**Org Mgr: McCarthy, Regina K**								
Account Pool: 71 - Support												
711100	Supplies-General	300.00	300.00	0.00	225.00	0.00	225.00	75.00	647.50	647.50	517.00	517.00
713000	Printing & Copying-General	0.00	0.00	0.00	337.74	0.00	337.74	(337.74)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.11	264.11
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	1,800.00	1,800.00	0.00	400.00	0.00	400.00	1,400.00	2,160.00	2,160.00	2,160.00	2,160.00
717200	Other Professional Services-General	500.00	500.00	208.76	308.76	0.00	308.76	191.24	326.62	326.62	306.45	306.45
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal Account Pool: 71		**3,100.00**	**3,100.00**	**208.76**	**1,271.50**	**0.00**	**1,271.50**	**1,828.50**	**3,134.12**	**3,134.12**	**4,347.56**	**4,347.56**
Total Org: UMHONC		**3,100.00**	**3,100.00**	**208.76**	**1,271.50**	**0.00**	**1,271.50**	**1,828.50**	**3,134.12**	**3,134.12**	**4,347.56**	**4,347.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHPAV - Variance Pool				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(58,530.00)	(58,530.00)	0.00	0.00	0.00	0.00	(58,530.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	2,222.50	(8,127.12)	0.00	0.00	0.00	0.00	(8,127.12)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,097.25)	(6,705.99)	0.00	0.00	0.00	0.00	(6,705.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(57,404.75)**	**(77,363.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,363.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25,258.09)	(34,039.77)	0.00	0.00	0.00	0.00	(34,039.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(25,258.09)**	**(34,039.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,039.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHPAV		**(82,662.84)**	**(111,402.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(111,402.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHPCI - Continuing Increases				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	20,978.65	498.48	0.00	0.00	0.00	0.00	498.48	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	120,010.13	(3,987.15)	0.00	0.00	0.00	0.00	(3,987.15)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	8,507.69	262.87	0.00	0.00	0.00	0.00	262.87	0.00	0.00	0.00	0.00
614F10	Academic Administrator	9,093.70	933.87	0.00	0.00	0.00	0.00	933.87	0.00	0.00	0.00	0.00
615F10	PAT	82,913.28	1,359.29	0.00	0.00	0.00	0.00	1,359.29	0.00	0.00	0.00	0.00
617F10	Operating Staff	28,495.91	(3,971.80)	0.00	0.00	0.00	0.00	(3,971.80)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,323.50	5,323.50
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**269,999.36**	**(4,904.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,904.44)**	**0.00**	**0.00**	**5,323.50**	**5,323.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118,799.72	(2,157.92)	0.00	0.00	0.00	0.00	(2,157.92)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.09	447.09
Subtotal Account Pool: 65		**118,799.72**	**(2,157.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,157.92)**	**0.00**	**0.00**	**447.09**	**447.09**
Total Org: UMHPCI		**388,799.08**	**(7,062.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,062.36)**	**0.00**	**0.00**	**5,770.59**	**5,770.59**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHRSP - Human Resources/Personnel				**Org Mgr: Silva, Stacey J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	89,945.96	70,197.82	5,427.51	63,260.85	0.00	63,260.85	6,936.97	54,644.83	54,644.83	50,509.89	50,509.89
617F10	Operating Staff	0.00	26,715.96	3,471.36	28,313.28	0.00	28,313.28	(1,597.32)	25,099.44	25,099.44	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.60	863.60
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	(742.40)	0.00	(742.40)	742.40	1,484.80	1,484.80	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.32	221.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,793.40	9,793.40
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	742.39	0.00	742.39	(742.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,945.96**	**96,913.78**	**8,898.87**	**91,574.12**	**0.00**	**91,574.12**	**5,339.66**	**81,229.07**	**81,229.07**	**61,388.21**	**61,388.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.36	0.00	62.36	(62.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,576.22	42,642.06	3,929.70	40,306.73	0.00	40,306.73	2,335.33	34,928.75	34,928.75	21,719.18	21,719.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(62.36)	0.00	(62.36)	62.36	124.72	124.72	913.81	913.81
Subtotal Account Pool: 65		**39,576.22**	**42,642.06**	**3,929.70**	**40,306.73**	**0.00**	**40,306.73**	**2,335.33**	**35,053.47**	**35,053.47**	**22,632.99**	**22,632.99**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	103.80	627.40	0.00	627.40	372.60	408.35	408.35	539.44	539.44
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	1,515.48	1,515.48
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.61	1,337.61
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	390.00	0.00	390.00	1,110.00	170.00	170.00	1,630.00	1,630.00
710305	Registration Fees-Other	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	850.00	850.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	117.50	0.00	117.50	(117.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,100.00	2,100.00	9.99	1,442.78	0.00	1,442.78	657.22	3,966.49	3,966.49	3,244.50	3,244.50
711108	Supplies-Subscription,Newspaper,Mag	750.00	750.00	0.00	1,873.00	0.00	1,873.00	(1,123.00)	427.00	427.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.23	37.23
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	24.06	285.48	0.00	285.48	(285.48)	255.02	255.02	273.16	273.16
714000	Postage-General	250.00	250.00	9.37	28.28	0.00	28.28	221.72	133.14	133.14	42.77	42.77
717200	Other Professional Services-General	500.00	500.00	0.00	213.47	0.00	213.47	286.53	151.25	151.25	242.91	242.91
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	206.67	206.67	531.58	531.58
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	680.00	0.00	680.00	320.00	1,825.00	1,825.00	970.00	970.00
719200	Employee Recruiting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	950.40	950.40	0.00	0.00
719210	Employee Recruiting-Advertising	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	4,019.50	4,019.50	1,250.88	1,250.88
719Z00	Other Employee Support	0.00	0.00	0.00	585.63	0.00	585.63	(585.63)	(15.00)	(15.00)	1,628.90	1,628.90
719Z10	Other Employee Support-Prof Develop	3,500.00	3,500.00	0.00	500.00	0.00	500.00	3,000.00	728.75	728.75	264.25	264.25
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,062.75	0.00	1,062.75	(1,062.75)	145.00	145.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	1,808.87	0.00	1,808.87	(1,808.87)	1,028.33	1,028.33	0.00	0.00
Subtotal Account Pool: 71		**16,350.00**	**16,350.00**	**157.22**	**10,125.16**	**0.00**	**10,125.16**	**6,224.84**	**15,249.90**	**15,249.90**	**13,588.71**	**13,588.71**
Total Org: UMHRSP		**145,872.18**	**155,905.84**	**12,985.79**	**142,006.01**	**0.00**	**142,006.01**	**13,899.83**	**131,532.44**	**131,532.44**	**97,609.91**	**97,609.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMHUMA - Humanities				**Org Mgr: Savage, Terry M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	90,680.00	96,266.00	0.00	96,265.98	0.00	96,265.98	0.02	90,682.43	90,682.43	82,430.01	82,430.01
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.00	3,920.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.62	1,019.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.80)	(195.80)
Subtotal Account Pool: 61		**90,680.00**	**96,266.00**	**0.00**	**96,265.98**	**0.00**	**96,265.98**	**0.02**	**94,602.43**	**94,602.43**	**83,253.83**	**83,253.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,899.20	42,357.04	0.00	42,357.09	0.00	42,357.09	(0.05)	41,404.42	41,404.42	35,444.95	35,444.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.20	69.20
Subtotal Account Pool: 65		**39,899.20**	**42,357.04**	**0.00**	**42,357.09**	**0.00**	**42,357.09**	**(0.05)**	**41,404.42**	**41,404.42**	**35,514.15**	**35,514.15**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
719Z10	Other Employee Support-Prof Develop	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**185.00**	**185.00**	**275.00**	**275.00**
Total Org: UMHUMA		**131,579.20**	**139,623.04**	**0.00**	**138,623.07**	**0.00**	**138,623.07**	**999.97**	**136,191.85**	**136,191.85**	**119,042.98**	**119,042.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMINTN - Internship Programs				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	547.20	0.00	547.20	(547.20)	439.65	439.65	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.10	416.10	376.68	376.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	36.00	36.00
713015	Printing & Copying-Departmental	0.00	0.00	0.68	60.08	0.00	60.08	(60.08)	8.08	8.08	115.60	115.60
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.68**	**607.28**	**0.00**	**607.28**	**1,392.72**	**1,308.83**	**1,308.83**	**528.28**	**528.28**
Total Org: UMINTN		**2,000.00**	**2,000.00**	**0.68**	**607.28**	**0.00**	**607.28**	**1,392.72**	**1,308.83**	**1,308.83**	**528.28**	**528.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMINTR - Sign Language Interpreting				**Org Mgr: Hoza, Jack E**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	44,730.00	47,220.00	0.00	47,220.03	0.00	47,220.03	(0.03)	44,730.08	44,730.08	41,897.47	41,897.47
611F15	Fac Tenure Track AAUP (UNH)	61,960.00	72,840.75	0.00	72,840.75	0.00	72,840.75	0.00	61,963.50	61,963.50	56,260.00	56,260.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670.00	2,670.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	167.30	167.30
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	2,243.00	2,243.00	1,815.50	1,815.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	557.50	0.00	557.50	(557.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	652.50	0.00	652.50	847.50	44.00	44.00	1,517.25	1,517.25
61SNWS	College Work Study	0.00	0.00	0.00	221.85	0.00	221.85	(221.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**108,190.00**	**121,560.75**	**0.00**	**121,827.63**	**0.00**	**121,827.63**	**(266.88)**	**111,945.58**	**111,945.58**	**101,842.52**	**101,842.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	51.03	0.00	51.03	(51.03)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,943.60	52,826.73	0.00	52,826.79	0.00	52,826.79	(0.06)	47,880.07	47,880.07	42,207.79	42,207.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.94	0.00	23.94	(23.94)	213.20	213.20	182.10	182.10
Subtotal Account Pool: 65		**46,943.60**	**52,826.73**	**0.00**	**52,901.76**	**0.00**	**52,901.76**	**(75.03)**	**48,093.27**	**48,093.27**	**42,389.89**	**42,389.89**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	133.31	133.31	0.00	133.31	(133.31)	0.00	0.00	284.51	284.51
710100	Out-of-State Travel	0.00	0.00	0.00	2,762.81	0.00	2,762.81	(2,762.81)	996.94	996.94	448.09	448.09
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	392.79	392.79	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	25.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	(425.00)	953.39	0.00	953.39	1,046.61	1,306.77	1,306.77	2,372.85	2,372.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.22	222.22
713000	Printing & Copying-General	0.00	0.00	0.00	162.58	0.00	162.58	(162.58)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	72.90	0.00	72.90	(72.90)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	127.48	0.00	127.48	(127.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	20,000.00	20,577.21	1,360.75	26,768.52	0.00	26,768.52	(6,191.31)	17,862.14	17,862.14	18,989.37	18,989.37
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	485.75	0.00	485.75	(485.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	75.00	75.00	300.00	300.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.93	48.93
Subtotal Account Pool: 71		**24,500.00**	**25,077.21**	**1,094.06**	**33,806.74**	**0.00**	**33,806.74**	**(8,729.53)**	**20,733.64**	**20,733.64**	**22,695.37**	**22,695.37**
Total Org: UMINTR		**179,633.60**	**199,464.69**	**1,094.06**	**208,536.13**	**0.00**	**208,536.13**	**(9,071.44)**	**180,772.49**	**180,772.49**	**166,927.78**	**166,927.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMLERN - Learning Skills Center				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	148.50	0.00	148.50	(148.50)	0.00	0.00	45.00	45.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00	110.00	110.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	2,700.04	2,700.04	965.00	965.00
615F10	PAT	110,910.00	115,396.63	9,829.19	115,396.53	0.00	115,396.53	0.10	105,631.66	105,631.66	92,419.05	92,419.05
617F10	Operating Staff	28,207.58	29,969.34	3,674.40	29,969.34	0.00	29,969.34	0.00	28,207.58	28,207.58	17,972.93	17,972.93
61CBHO	Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.47	54.47	3.38	3.38
61CPHX	Part Time Hourly	13,000.00	13,000.00	138.06	12,325.46	0.00	12,325.46	674.54	14,166.99	14,166.99	22,749.72	22,749.72
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,705.75	0.00	4,705.75	(4,705.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	353.07	0.00	353.07	(353.07)	80.83	80.83	127.06	127.06
61SNSH	Student Labor	18,000.00	18,000.00	1,004.39	26,784.32	0.00	26,784.32	(8,784.32)	31,010.49	31,010.49	18,845.68	18,845.68
61SNWS	College Work Study	0.00	0.00	32.30	2,323.50	0.00	2,323.50	(2,323.50)	1,597.60	1,597.60	1,618.08	1,618.08
Subtotal Account Pool: 61		**170,117.58**	**176,365.97**	**14,678.34**	**193,086.47**	**0.00**	**193,086.47**	**(16,720.50)**	**183,658.66**	**183,658.66**	**154,975.90**	**154,975.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	471.24	0.00	471.24	(471.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	61,211.74	63,961.03	5,964.04	63,983.43	0.00	63,983.43	(22.40)	58,626.70	58,626.70	47,476.56	47,476.56
65YP10	Nonstatus Benefit Distr (Fica)	1,200.00	1,200.00	11.60	1,062.60	0.00	1,062.60	137.40	1,438.93	1,438.93	2,015.47	2,015.47
Subtotal Account Pool: 65		**62,411.74**	**65,161.03**	**5,975.64**	**65,517.27**	**0.00**	**65,517.27**	**(356.24)**	**60,065.63**	**60,065.63**	**49,492.03**	**49,492.03**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	396.38	0.00	396.38	(196.38)	33.95	33.95	24.03	24.03
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	485.09	0.00	485.09	1,114.91	259.66	259.66	1,675.57	1,675.57
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	790.00	0.00	790.00	210.00	1,297.00	1,297.00	450.00	450.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.92	82.92	0.00	0.00
711100	Supplies-General	1,900.00	1,900.00	0.00	1,723.00	0.00	1,723.00	177.00	773.79	773.79	1,567.30	1,567.30
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	12.00	12.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.01	119.01
711160	Supplies-Books	0.00	0.00	0.00	727.28	0.00	727.28	(727.28)	374.79	374.79	861.36	861.36
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.45	132.45
713000	Printing & Copying-General	900.00	900.00	0.00	165.00	0.00	165.00	735.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	148.36	1,087.84	0.00	1,087.84	(1,087.84)	1,199.54	1,199.54	1,861.66	1,861.66
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	168.52	168.52	0.00	0.00
714000	Postage-General	50.00	50.00	9.74	42.03	0.00	42.03	7.97	55.59	55.59	38.52	38.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	482.48	0.00	482.48	(232.48)	662.59	662.59	252.13	252.13
719100	Membership Dues & Fees	350.00	350.00	0.00	0.00	0.00	0.00	350.00	212.50	212.50	645.00	645.00
Subtotal Account Pool: 71		**6,250.00**	**6,250.00**	**158.10**	**6,174.10**	**0.00**	**6,174.10**	**75.90**	**5,132.85**	**5,132.85**	**7,950.03**	**7,950.03**
Total Org: UMLERN		**238,779.32**	**247,777.00**	**20,812.08**	**264,777.84**	**0.00**	**264,777.84**	**(17,000.84)**	**248,857.14**	**248,857.14**	**212,417.96**	**212,417.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMLIBY - Library & Media Services				**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	363.64	0.00	363.64	(363.64)	636.37	636.37	0.00	0.00
612F15	Librarian AAUP (UNH)	136,123.00	144,367.82	11,932.27	141,104.87	0.00	141,104.87	3,262.95	142,449.60	142,449.60	116,829.96	116,829.96
615F10	PAT	81,060.00	88,732.31	8,160.24	94,562.43	0.00	94,562.43	(5,830.12)	86,889.59	86,889.59	70,741.40	70,741.40
617F10	Operating Staff	32,846.85	17,165.60	3,513.60	16,696.36	0.00	16,696.36	469.24	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	999.60	0.00	999.60	(999.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	708.00	0.00	708.00	4,292.00	8,463.00	8,463.00	10,361.25	10,361.25
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,361.63	0.00	8,361.63	(8,361.63)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.11	0.00	4.11	(4.11)	32.83	32.83	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	222.00	9,778.63	0.00	9,778.63	221.37	11,778.99	11,778.99	8,592.51	8,592.51
61SNWS	College Work Study	0.00	0.00	0.00	468.00	0.00	468.00	(468.00)	1,160.80	1,160.80	775.28	775.28
Subtotal Account Pool: 61		**265,029.85**	**265,265.73**	**23,828.11**	**273,047.27**	**0.00**	**273,047.27**	**(7,781.54)**	**251,411.18**	**251,411.18**	**207,300.40**	**207,300.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	110,013.13	110,116.92	10,427.62	111,081.00	0.00	111,081.00	(964.08)	100,452.10	100,452.10	80,655.85	80,655.85
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	173.95	0.00	173.95	326.05	764.35	764.35	870.35	870.35
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	702.38	0.00	702.38	(702.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**110,513.13**	**110,616.92**	**10,427.62**	**111,957.33**	**0.00**	**111,957.33**	**(1,340.41)**	**101,216.45**	**101,216.45**	**81,526.20**	**81,526.20**
Account Pool: 71 - Support												
710000	In-State Travel	175.00	175.00	427.37	440.24	0.00	440.24	(265.24)	248.11	248.11	147.67	147.67
710100	Out-of-State Travel	0.00	0.00	0.00	728.00	0.00	728.00	(728.00)	1,359.05	1,359.05	1,185.90	1,185.90
710300	Conference Registration Fees	500.00	500.00	0.00	910.00	0.00	910.00	(410.00)	90.00	90.00	430.00	430.00
710305	Registration Fees-Other	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	0.00	0.00	410.00	410.00
711100	Supplies-General	4,311.00	4,311.00	0.00	2,455.64	0.00	2,455.64	1,855.36	1,530.74	1,530.74	2,904.73	2,904.73
711124	Supplies-Instructional Supplies	10,000.00	10,000.00	(500.00)	9,174.40	0.00	9,174.40	825.60	9,239.00	9,239.00	1,784.45	1,784.45
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	55.86	411.36	0.00	411.36	(411.36)	520.26	520.26	459.02	459.02
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.76	42.76	0.00	0.00
714000	Postage-General	1,225.00	1,225.00	301.35	1,875.20	0.00	1,875.20	(650.20)	1,834.21	1,834.21	1,307.06	1,307.06
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	269.98	0.00	269.98	(269.98)	160.93	160.93	0.00	0.00
715020	Non-Cap Equip-under $1,000	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264.60	2,264.60
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	56.99	0.00	56.99	(56.99)	1,492.95	1,492.95	0.00	0.00
716000	Maintenance & Repairs-General	1,300.00	1,300.00	0.00	2,919.00	0.00	2,919.00	(1,619.00)	485.00	485.00	0.00	0.00
716155	Rentals-Film-Video	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	189.89	0.00	189.89	(39.89)	52.50	52.50	47.32	47.32
719100	Membership Dues & Fees	450.00	450.00	0.00	985.00	0.00	985.00	(535.00)	815.00	815.00	480.00	480.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,761.00**	**24,761.00**	**284.58**	**20,215.70**	**0.00**	**20,215.70**	**4,545.30**	**17,870.51**	**17,870.51**	**11,420.75**	**11,420.75**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	2,000.00	2,000.00	0.00	205.40	0.00	205.40	1,794.60	128.57	128.57	170.11	170.11
770030	Library Acqs-Subscriptions	45,000.00	45,000.00	0.00	48,676.72	0.00	48,676.72	(3,676.72)	34,295.38	34,295.38	41,873.78	41,873.78
770050	Library Acqs-Electronic Sources	24,000.00	24,000.00	0.00	22,823.12	0.00	22,823.12	1,176.88	34,342.00	34,342.00	10,217.25	10,217.25
770075	Library Acqs-Books	20,000.00	20,000.00	0.00	15,612.09	0.00	15,612.09	4,387.91	15,978.12	15,978.12	14,263.01	14,263.01
770080	Library Acqs-Media	18,000.00	18,000.00	0.00	12,082.71	0.00	12,082.71	5,917.29	13,127.67	13,127.67	12,022.30	12,022.30
770094	Library Acqs-Replacements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
770096	Library Acqs - Microforms	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**110,550.00**	**110,550.00**	**0.00**	**99,400.04**	**0.00**	**99,400.04**	**11,149.96**	**97,871.74**	**97,871.74**	**78,621.45**	**78,621.45**
Total Org: UMLIBY		**510,853.98**	**511,193.65**	**34,540.31**	**504,620.34**	**0.00**	**504,620.34**	**6,573.31**	**468,369.88**	**468,369.88**	**378,868.80**	**378,868.80**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMMATH - Mathematics				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	64,580.00	67,960.00	0.00	67,960.04	0.00	67,960.04	(0.04)	64,579.91	64,579.91	61,651.88	61,651.88
611F15	Fac Tenure Track AAUP (UNH)	67,170.00	71,345.39	0.00	71,345.38	0.00	71,345.38	0.01	67,173.31	67,173.31	61,000.10	61,000.10
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00	0.00
Subtotal Account Pool: 61		**131,750.00**	**139,305.39**	**0.00**	**139,305.42**	**0.00**	**139,305.42**	**(0.03)**	**134,653.22**	**134,653.22**	**122,651.98**	**122,651.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57,970.00	61,294.37	0.00	61,294.43	0.00	61,294.43	(0.06)	58,954.90	58,954.90	52,740.39	52,740.39
Subtotal Account Pool: 65		**57,970.00**	**61,294.37**	**0.00**	**61,294.43**	**0.00**	**61,294.43**	**(0.06)**	**58,954.90**	**58,954.90**	**52,740.39**	**52,740.39**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	116.18	116.18	0.00	116.18	(116.18)	55.28	55.28	136.08	136.08
710100	Out-of-State Travel	0.00	0.00	588.48	1,588.48	0.00	1,588.48	(1,588.48)	2,706.46	2,706.46	2,534.30	2,534.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
711100	Supplies-General	200.00	200.00	59.10	274.55	0.00	274.55	(74.55)	99.00	99.00	111.23	111.23
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.98	74.98
719100	Membership Dues & Fees	0.00	0.00	0.00	529.00	0.00	529.00	(529.00)	45.00	45.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**2,200.00**	**763.76**	**2,508.21**	**0.00**	**2,508.21**	**(308.21)**	**3,345.74**	**3,345.74**	**2,905.59**	**2,905.59**
Total Org: UMMATH		**191,920.00**	**202,799.76**	**763.76**	**203,108.06**	**0.00**	**203,108.06**	**(308.30)**	**196,953.86**	**196,953.86**	**178,297.96**	**178,297.96**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMMBSC - UNHM Business Service Center				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,132.50	12,132.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.75	318.75
61SNWS	College Work Study	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	243.88	243.88	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**16.00**	**(16.00)**	**12,376.38**	**12,376.38**	**318.75**	**318.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.12	1,019.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,019.12**	**1,019.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	891.14	0.00	891.14	(891.14)	84.96	84.96	200.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	1,150.00	1,150.00
710305	Registration Fees-Other	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	200.00	200.00	75.00	75.00
711000	Purchasing Cards	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	71.83	71.83	1,417.24	1,417.24
711100	Supplies-General	2,700.00	2,700.00	312.40	9,138.58	0.00	9,138.58	(6,438.58)	7,935.21	7,935.21	9,831.16	9,831.16
711106	Supplies-Uniforms	0.00	0.00	0.00	56.72	0.00	56.72	(56.72)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.26	78.26	1,245.82	1,245.82
713000	Printing & Copying-General	(30,000.00)	(30,000.00)	(9,441.09)	(41,300.88)	0.00	(41,300.88)	11,300.88	(40,615.14)	(40,615.14)	(53,856.87)	(53,856.87)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181.08	2,181.08
714000	Postage-General	5,000.00	5,000.00	(1,166.41)	400.07	0.00	400.07	4,599.93	1,818.35	1,818.35	(3,474.79)	(3,474.79)
714030	Postage-Express Mail	0.00	0.00	72.00	958.90	0.00	958.90	(958.90)	1,184.51	1,184.51	1,091.87	1,091.87
715000	Non-Cap Equip-General	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	10,310.25	10,310.25
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.00	1,485.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,095.00	3,095.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	835.00	0.00	835.00	165.00	0.00	0.00	638.40	638.40
716018	Maint Agreem- Baseline & Supp	0.00	0.00	2,356.83	14,444.82	0.00	14,444.82	(14,444.82)	15,826.22	15,826.22	12,722.27	12,722.27
716100	Rentals & Leases-General	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,870.67	1,870.67	308.13	308.13
716110	Rentals-Copier	20,000.00	20,000.00	1,760.64	21,804.56	0.00	21,804.56	(1,804.56)	20,607.94	20,607.94	19,481.30	19,481.30
716120	Rentals-Property or Room	68,000.00	68,000.00	0.00	52,000.00	0.00	52,000.00	16,000.00	51,000.00	51,000.00	66,570.00	66,570.00
716165	Rental - Postage Meter	0.00	0.00	235.00	2,820.00	0.00	2,820.00	(2,820.00)	2,585.00	2,585.00	2,966.00	2,966.00
717105	Finl Services-Credit Crd Disc Fees	40,000.00	40,000.00	2,645.64	28,673.68	0.00	28,673.68	11,326.32	33,989.86	33,989.86	30,362.68	30,362.68
717106	Finl Services-Epayment CC fees	0.00	0.00	1,478.82	14,111.46	0.00	14,111.46	(14,111.46)	11,221.05	11,221.05	9,207.69	9,207.69
717107	Finl Services-Epayment echeck fees	0.00	0.00	1.65	14.10	0.00	14.10	(14.10)	14.10	14.10	11.40	11.40
717108	Finl Services-Epayment trx fees	0.00	0.00	2.31	19.74	0.00	19.74	(19.74)	18.69	18.69	11.97	11.97
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	1,317.88	1,467.88	0.00	1,467.88	3,532.12	1,685.98	1,685.98	2,426.01	2,426.01
717252	Oth Prof Ser-Mail Services	0.00	0.00	7,792.69	16,636.31	0.00	16,636.31	(16,636.31)	9,371.61	9,371.61	6,878.74	6,878.74
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.71	112.71	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	4.99	0.00	4.99	(4.99)	4.99	4.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	(134.30)	23.00	0.00	23.00	977.00	416.07	416.07	160.72	(18.03)
719100	Membership Dues & Fees	200.00	200.00	(868.25)	(823.25)	0.00	(823.25)	1,023.25	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(1,321.23)	1,322.77	0.00	1,322.77	(1,322.77)	1,266.51	1,266.51	0.00	0.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,365.90	8,365.90
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**114,200.00**	**114,200.00**	**5,044.58**	**124,052.99**	**0.00**	**124,052.99**	**(9,852.99)**	**122,259.38**	**122,259.38**	**133,676.97**	**133,498.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UMMBSC - UNHM Business Service Center			**Org Mgr: Braun, Kathryn E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	10,000.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**10,000.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760084 Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.89	61.89
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.89**	**61.89**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**(150,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UMMBSC	**124,200.00**	**120,900.00**	**5,044.58**	**274,068.99**	**0.00**	**274,068.99**	**(153,168.99)**	**137,654.88**	**137,654.88**	**134,057.61**	**133,878.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMMRCM - UNHM Responsibility Center				**Org Mgr: Woolever, Kristin R**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85,370.00)	(85,370.00)	76,830.00	85,370.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,370.00)**	**(85,370.00)**	**76,830.00**	**85,370.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,370.00)	(15,370.00)	13,830.00	15,370.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,370.00)**	**(15,370.00)**	**13,830.00**	**15,370.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	578,162.00	578,162.00	48,180.00	578,162.00	0.00	578,162.00	0.00	506,164.00	506,164.00	799,509.00	799,509.00
760105	RCM-Facilities Assessment	74,922.00	74,922.00	6,244.00	74,922.00	0.00	74,922.00	0.00	71,550.00	71,550.00	74,819.00	74,819.00
Subtotal Account Pool: 76		**653,084.00**	**653,084.00**	**54,424.00**	**653,084.00**	**0.00**	**653,084.00**	**0.00**	**577,714.00**	**577,714.00**	**874,328.00**	**874,328.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	15,813.32	0.00	15,813.32	(15,813.32)	28,376.72	28,376.72	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,121.02	54,121.02	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	8,350.53	0.00	8,350.53	(8,350.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**24,163.85**	**0.00**	**24,163.85**	**(24,163.85)**	**82,497.74**	**82,497.74**	**0.00**	**0.00**
Total Org: UMMRCM		**653,084.00**	**653,084.00**	**54,424.00**	**677,247.85**	**0.00**	**677,247.85**	**(24,163.85)**	**559,471.74**	**559,471.74**	**964,988.00**	**975,068.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMORTN - Orientation				**Org Mgr: McCarthy, Regina K**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	44.06	0.00	44.06	(44.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	116.25	0.00	116.25	(116.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**160.31**	**0.00**	**160.31**	**(160.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.70	0.00	3.70	(3.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3.70**	**0.00**	**3.70**	**(3.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	128.25	490.25	0.00	490.25	(490.25)	44.00	44.00	218.83	218.83
713000	Printing & Copying-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	90.80	118.24	0.00	118.24	(118.24)	105.20	105.20	166.36	166.36
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
714000	Postage-General	250.00	250.00	1.72	1.72	0.00	1.72	248.28	12.30	12.30	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	33.75	33.75	0.00	33.75	(33.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	900.00	1,675.00	0.00	1,675.00	(175.00)	0.00	0.00	155.83	155.83
Subtotal Account Pool: 71		**2,700.00**	**2,700.00**	**1,154.52**	**3,018.96**	**0.00**	**3,018.96**	**(318.96)**	**161.50**	**161.50**	**541.02**	**541.02**
Total Org: UMORTN		**2,700.00**	**2,700.00**	**1,154.52**	**3,182.97**	**0.00**	**3,182.97**	**(482.97)**	**161.50**	**161.50**	**541.02**	**541.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	44,770.00	47,259.99	3,983.61	47,260.06	0.00	47,260.06	(0.07)	44,770.23	44,770.23	42,709.94	42,709.94
617F10	Operating Staff	78,842.96	83,772.72	7,439.36	67,327.52	0.00	67,327.52	16,445.20	88,092.08	88,092.08	83,253.60	83,253.60
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.61	785.61	1,010.68	1,010.68
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.40	338.40	624.00	624.00
61CPHX	Part Time Hourly	30,000.00	30,000.00	3,904.92	35,886.00	0.00	35,886.00	(5,886.00)	10,568.65	10,568.65	14,050.50	14,050.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	80.50	80.50	0.00	80.50	(80.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,898.00	17,865.25	0.00	17,865.25	(17,865.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**153,612.96**	**161,032.71**	**18,306.39**	**168,419.33**	**0.00**	**168,419.33**	**(7,386.62)**	**144,554.97**	**144,554.97**	**141,648.72**	**141,648.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.77	6.77	0.00	6.77	(6.77)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	54,389.70	57,654.39	5,042.40	50,434.77	0.00	50,434.77	7,219.62	58,194.65	58,194.65	54,164.26	54,164.26
65YP10	Nonstatus Benefit Distr (Fica)	2,500.00	2,500.00	328.01	3,014.38	0.00	3,014.38	(514.38)	982.18	982.18	1,317.67	1,317.67
65YT10	FT Temp Benefit Distr	0.00	0.00	243.43	1,500.67	0.00	1,500.67	(1,500.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**56,889.70**	**60,154.39**	**5,620.61**	**54,956.59**	**0.00**	**54,956.59**	**5,197.80**	**59,176.83**	**59,176.83**	**55,481.93**	**55,481.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	66.69	0.00	66.69	(66.69)	35.35	35.35	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	2,382.66	27,635.28	0.00	27,635.28	(7,635.28)	13,728.48	13,728.48	13,226.35	13,226.35
711106	Supplies-Uniforms	3,500.00	3,500.00	294.36	2,704.69	0.00	2,704.69	795.31	2,994.50	2,994.50	3,491.82	3,491.82
711130	Supplies-Maintenance Supplies	0.00	0.00	821.46	3,335.62	0.00	3,335.62	(3,335.62)	16,028.08	16,028.08	15,796.59	15,796.59
711186	Operating supplies	0.00	0.00	0.00	227.50	0.00	227.50	(227.50)	398.00	398.00	7,504.00	7,504.00
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	296.57	296.57	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	4.36	15.84	0.00	15.84	(15.84)	31.16	31.16	30.64	30.64
714000	Postage-General	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.41	0.41	2.13	2.13
715010	Non-Cap Equip-Furniture & Fixtures	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	796.80	796.80	7,696.36	7,696.36
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.70	1,016.70
716000	Maintenance & Repairs-General	10,000.00	10,000.00	0.00	587.29	0.00	587.29	9,412.71	4,952.98	4,952.98	4,089.28	4,089.28
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	2,435.11	0.00	2,435.11	(2,435.11)	13,484.49	13,484.49	4,329.00	4,329.00
716009	Maint & Repairs-Locks	0.00	0.00	190.00	2,453.80	0.00	2,453.80	(2,453.80)	4,814.45	4,814.45	903.80	903.80
716015	Maint & Repairs-Plumbing	0.00	0.00	1,005.00	12,873.89	0.00	12,873.89	(12,873.89)	5,959.23	5,959.23	2,431.83	2,431.83
716018	Maint Agreem- Baseline & Supp	8,000.00	8,000.00	334.27	4,011.25	0.00	4,011.25	3,988.75	4,074.62	4,074.62	6,809.46	6,809.46
716027	Maint & Repairs-Vehicle-Gas-Oil	1,500.00	1,500.00	0.00	527.36	0.00	527.36	972.64	1,637.62	1,637.62	1,293.32	1,293.32
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	1,045.00
716033	Maint & Repairs-Mech & Elect	5,000.00	5,000.00	(828.33)	1,907.46	0.00	1,907.46	3,092.54	3,483.13	3,483.13	96.25	96.25
716036	Maint & Repairs-Preventive Maint	3,500.00	3,500.00	0.00	9,696.00	0.00	9,696.00	(6,196.00)	8,814.00	8,814.00	3,584.52	3,584.52
716039	Maint & Repairs-Grounds & Roads	20,000.00	20,000.00	0.00	19,766.59	0.00	19,766.59	233.41	42,639.90	42,639.90	0.00	0.00
716042	Maint & Repairs-Glass	0.00	0.00	(2,200.00)	886.00	0.00	886.00	(886.00)	1,604.00	1,604.00	708.56	708.56
716048	Maint & Repairs-Fire & sec alarms	7,500.00	7,500.00	(1,151.20)	11,972.75	0.00	11,972.75	(4,472.75)	5,415.16	5,415.16	8,756.43	8,756.43
716051	Maint & Repairs-Heating	10,000.00	10,000.00	(9,550.33)	17,139.65	0.00	17,139.65	(7,139.65)	28,801.00	28,801.00	19,448.67	19,448.67
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.00	477.00
716123	Rental Property/Room (short term)	2,500.00	2,500.00	436.00	5,232.00	0.00	5,232.00	(2,732.00)	4,809.00	4,809.00	3,780.00	3,780.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.90	82.90	1,669.51	1,669.51
717200	Other Professional Services-General	11,500.00	11,500.00	1,727.33	19,601.31	0.00	19,601.31	(8,101.31)	12,417.07	12,417.07	9,520.55	9,520.55
718000	Telecom-General	1,600.00	1,600.00	78.88	1,707.09	0.00	1,707.09	(107.09)	1,800.17	1,800.17	1,587.27	1,587.27
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	479.88	0.00	479.88	(479.88)	491.16	491.16	414.48	414.48
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.69	691.69
718014	Telecom-Telephone Equipment	0.00	0.00	0.82	31.58	0.00	31.58	(31.58)	23.91	23.91	(11.45)	(11.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.88	5.84	0.00	5.84	(5.84)	17.80	17.80	9.73	9.73
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	480.00	480.00
71C615	Insurance-Vehicle	250.00	250.00	0.00	246.00	0.00	246.00	4.00	246.00	246.00	153.39	153.39
Subtotal Account Pool: 71		**106,150.00**	**106,150.00**	**(6,453.84)**	**145,546.89**	**0.00**	**145,546.89**	**(39,396.89)**	**179,977.94**	**179,977.94**	**121,871.88**	**121,871.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	665.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**665.00**	**665.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	35,000.00	35,000.00	430.64	36,624.56	0.00	36,624.56	(1,624.56)	36,025.05	36,025.05	35,128.25	35,128.25
780110	Electricity-PSNH	135,000.00	135,000.00	12,163.80	134,740.63	0.00	134,740.63	259.37	124,643.33	124,643.33	115,548.82	115,548.82
780Z35	Other Utilities-Water	3,600.00	3,600.00	0.00	4,109.44	0.00	4,109.44	(509.44)	4,549.24	4,549.24	4,588.69	4,588.69
780Z40	Other Utilities-Sewer	5,000.00	5,000.00	1,414.80	7,299.00	0.00	7,299.00	(2,299.00)	7,009.50	7,009.50	5,496.00	5,496.00
780Z45	Other Utilities-Solid Waste Removal	7,200.00	7,200.00	882.66	7,261.16	0.00	7,261.16	(61.16)	6,987.93	6,987.93	6,041.97	6,041.97
780Z60	Other Utilities-Recycling	0.00	0.00	600.78	1,620.56	0.00	1,620.56	(1,620.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**185,800.00**	**185,800.00**	**15,492.68**	**191,655.35**	**0.00**	**191,655.35**	**(5,855.35)**	**179,215.05**	**179,215.05**	**166,803.73**	**166,803.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	150,000.00	150,000.00
8O2005	R&R Transfers- Optional	125,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	43,775.62	0.00	0.00
Subtotal Account Pool: 7Z		**125,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**200,000.00**	**243,775.62**	**150,000.00**	**150,000.00**
Total Org: UMPHPL		**627,452.66**	**613,137.10**	**32,965.84**	**660,578.16**	**0.00**	**660,578.16**	**(47,441.06)**	**762,924.79**	**806,700.41**	**636,471.26**	**636,471.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPOLT - Political Science				**Org Mgr: Contarino, Michael**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	49,000.00	49,000.00	0.00	48,999.99	0.00	48,999.99	0.01	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	68,210.00	72,435.39	0.00	72,435.34	0.00	72,435.34	0.05	68,205.45	68,205.45	30,980.04	30,980.04
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00	1,470.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**117,210.00**	**121,435.39**	**0.00**	**121,435.33**	**0.00**	**121,435.33**	**0.06**	**69,675.45**	**69,675.45**	**31,980.04**	**31,980.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,572.40	53,431.57	0.00	53,431.55	0.00	53,431.55	0.02	30,506.10	30,506.10	13,321.42	13,321.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**51,572.40**	**53,431.57**	**0.00**	**53,431.55**	**0.00**	**53,431.55**	**0.02**	**30,506.10**	**30,506.10**	**13,405.42**	**13,405.42**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,832.87	0.00	1,832.87	(1,832.87)	923.31	923.31	2,093.29	2,093.29
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.69	76.69	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	43.15	0.00	43.15	(43.15)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**1,876.02**	**0.00**	**1,876.02**	**(876.02)**	**1,000.00**	**1,000.00**	**2,093.29**	**2,093.29**
Total Org: UMPOLT		**169,782.40**	**175,866.96**	**0.00**	**176,742.90**	**0.00**	**176,742.90**	**(875.94)**	**101,181.55**	**101,181.55**	**47,478.75**	**47,478.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMPSYC - Psychology				**Org Mgr: Goldstein, Gary S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	209,030.00	222,487.95	0.00	222,487.90	0.00	222,487.90	0.05	209,030.78	209,030.78	185,599.93	185,599.93
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,290.00	13,290.00	0.00	0.00
613N10	Graduate Assistant	7,050.00	7,050.00	0.00	7,525.05	0.00	7,525.05	(475.05)	7,650.05	7,650.05	7,000.02	7,000.02
Subtotal Account Pool: 61		**216,080.00**	**229,537.95**	**0.00**	**230,012.95**	**0.00**	**230,012.95**	**(475.00)**	**229,970.83**	**229,970.83**	**192,599.95**	**192,599.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	91,973.20	97,894.70	0.00	97,894.57	0.00	97,894.57	0.13	97,270.31	97,270.31	79,808.10	79,808.10
Subtotal Account Pool: 65		**91,973.20**	**97,894.70**	**0.00**	**97,894.57**	**0.00**	**97,894.57**	**0.13**	**97,270.31**	**97,270.31**	**79,808.10**	**79,808.10**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.24	1,005.24	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	788.35	1,491.33	0.00	1,491.33	(1,491.33)	713.22	713.22	895.49	895.49
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711124	Supplies-Instructional Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	759.63	759.63	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	139.53	0.00	139.53	(139.53)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	2.88	3.16	0.00	3.16	(3.16)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,664.50	0.00	1,664.50	(1,664.50)	0.00	0.00	825.67	825.67
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.99	273.99
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.98	269.98	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.95	658.95	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	67.50	109.87	0.00	109.87	(109.87)	113.52	113.52	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	304.00	304.00	375.50	375.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50	0.00	0.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,750.00**	**3,750.00**	**858.73**	**4,428.39**	**0.00**	**4,428.39**	**(678.39)**	**3,892.04**	**3,892.04**	**2,470.65**	**2,470.65**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	680.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**680.00**	**680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPSYC		**312,483.20**	**331,862.65**	**858.73**	**332,335.91**	**0.00**	**332,335.91**	**(473.26)**	**331,133.18**	**331,133.18**	**274,878.70**	**274,878.70**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMREGS - Registrars Office				**Org Mgr: Blodgett, Nikki T**								
Account Pool: 61 - Salaries and Wages												
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.53	192.53
615F10	PAT	39,030.00	40,700.06	3,388.51	40,469.03	0.00	40,469.03	231.03	39,029.74	39,029.74	36,884.85	36,884.85
617F10	Operating Staff	61,285.41	64,938.11	8,489.76	68,271.11	0.00	68,271.11	(3,333.00)	61,285.41	61,285.41	57,318.30	57,318.30
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.48	90.48
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,340.00	0.00	1,340.00	(1,340.00)	684.00	684.00	128.00	128.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	140.11	0.00	140.11	(140.11)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
61SNSH	Student Labor	5,000.00	5,000.00	195.50	2,116.50	0.00	2,116.50	2,883.50	2,538.68	2,538.68	3,083.84	3,083.84
61SNWS	College Work Study	0.00	0.00	(68.00)	793.82	0.00	793.82	(793.82)	774.63	774.63	1,514.75	1,514.75
Subtotal Account Pool: 61		**105,315.41**	**110,638.17**	**12,005.77**	**113,130.57**	**0.00**	**113,130.57**	**(2,492.40)**	**104,327.46**	**104,327.46**	**99,212.75**	**99,212.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.77	0.00	11.77	(11.77)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,138.78	46,480.80	5,243.20	47,862.35	0.00	47,862.35	(1,381.55)	43,938.96	43,938.96	40,507.31	40,507.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.56	0.00	112.56	(112.56)	57.45	57.45	34.52	34.52
Subtotal Account Pool: 65		**44,138.78**	**46,480.80**	**5,243.20**	**47,986.68**	**0.00**	**47,986.68**	**(1,505.88)**	**43,996.41**	**43,996.41**	**40,541.83**	**40,541.83**
Account Pool: 71 - Support												
710000	In-State Travel	750.00	750.00	0.00	156.81	0.00	156.81	593.19	535.47	535.47	444.10	444.10
710100	Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	178.49	178.49	969.19	969.19
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	469.00	0.00	469.00	531.00	470.00	470.00	795.00	795.00
710310	Workshop Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,700.00	1,700.00	316.75	1,219.42	0.00	1,219.42	480.58	1,439.70	1,439.70	1,499.95	1,499.95
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	352.27	0.00	352.27	1,147.73	583.76	583.76	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	75.00	625.92	0.00	625.92	(625.92)	546.20	546.20	944.38	944.38
714000	Postage-General	700.00	700.00	7.02	58.84	0.00	58.84	641.16	145.72	145.72	250.86	250.86
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.67	0.00	38.67	(38.67)	47.55	47.55	33.08	33.08
719100	Membership Dues & Fees	100.00	100.00	0.00	30.00	0.00	30.00	70.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
Subtotal Account Pool: 71		**6,250.00**	**6,250.00**	**398.77**	**3,145.93**	**0.00**	**3,145.93**	**3,104.07**	**4,169.89**	**4,169.89**	**4,936.56**	**4,936.56**
Account Pool: 72 - Student and/or Participant Support												
721070	Waivers-Senior Citizens Waiver	12,000.00	12,000.00	0.00	21,784.00	0.00	21,784.00	(9,784.00)	30,184.00	30,184.00	22,828.00	22,828.00
Subtotal Account Pool: 72		**12,000.00**	**12,000.00**	**0.00**	**21,784.00**	**0.00**	**21,784.00**	**(9,784.00)**	**30,184.00**	**30,184.00**	**22,828.00**	**22,828.00**
Total Org: UMREGS		**167,704.19**	**175,368.97**	**17,647.74**	**186,047.18**	**0.00**	**186,047.18**	**(10,678.21)**	**182,677.76**	**182,677.76**	**167,519.14**	**167,519.14**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMSCI0 - Science				**Org Mgr: Doucet, Lorraine D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	191,570.00	204,578.89	0.00	204,578.90	0.00	204,578.90	(0.01)	191,576.30	191,576.30	174,369.91	174,369.91
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,860.00	7,860.00	0.00	0.00
615F10	PAT	38,790.00	41,010.17	3,456.77	41,010.08	0.00	41,010.08	0.09	38,789.80	38,789.80	37,009.81	37,009.81
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502.00	2,502.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	8.25	1,489.02	0.00	1,489.02	(1,489.02)	470.00	470.00	880.20	880.20
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.40	210.40	0.00	0.00
Subtotal Account Pool: 61		**230,360.00**	**245,589.06**	**3,465.02**	**247,078.00**	**0.00**	**247,078.00**	**(1,488.94)**	**241,408.50**	**241,408.50**	**212,259.92**	**212,259.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	101,358.40	108,059.18	1,527.26	108,065.35	0.00	108,065.35	(6.17)	104,280.45	104,280.45	90,893.36	90,893.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.17	210.17	0.00	0.00
Subtotal Account Pool: 65		**101,358.40**	**108,059.18**	**1,527.26**	**108,065.35**	**0.00**	**108,065.35**	**(6.17)**	**104,490.62**	**104,490.62**	**90,893.36**	**90,893.36**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	324.11	0.00	324.11	(324.11)	280.68	280.68	569.25	569.25
710100	Out-of-State Travel	0.00	0.00	0.00	983.83	0.00	983.83	(983.83)	2,442.78	2,442.78	2,236.97	2,236.97
710300	Conference Registration Fees	0.00	0.00	0.00	418.60	0.00	418.60	(418.60)	1,254.00	1,254.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	220.00	220.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711100	Supplies-General	18,900.00	18,900.00	99.98	27,358.00	0.00	27,358.00	(8,458.00)	19,140.98	19,140.98	15,431.75	15,431.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(286.54)	(286.54)
711146	Supplies-Laboratory	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.93	260.93	0.00	0.00
715020	Non-Cap Equip-under $1,000	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,504.72	9,504.72
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.99	129.99	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,119.12	1,119.12	156.96	156.96
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50	44.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50	44.50	44.50	44.50
717200	Other Professional Services-General	100.00	100.00	0.00	90.00	0.00	90.00	10.00	90.00	90.00	593.12	593.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.03	0.00	140.03	(140.03)	0.00	0.00	74.00	74.00
719100	Membership Dues & Fees	0.00	0.00	0.00	203.00	0.00	203.00	(203.00)	420.00	420.00	483.00	483.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.70	499.70
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	0.00	0.00
Subtotal Account Pool: 71		**28,600.00**	**28,600.00**	**99.98**	**29,517.57**	**0.00**	**29,517.57**	**(917.57)**	**25,870.98**	**25,870.98**	**29,731.83**	**29,731.83**
Total Org: UMSCI0		**360,318.40**	**382,248.24**	**5,092.26**	**384,660.92**	**0.00**	**384,660.92**	**(2,412.68)**	**371,770.10**	**371,770.10**	**332,885.11**	**332,885.11**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMSCSC - Social Science				**Org Mgr: Piotrowski, Thaddeus M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	101,940.00	108,090.80	0.00	108,090.80	0.00	108,090.80	0.00	101,940.00	101,940.00	92,700.00	92,700.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
Subtotal Account Pool: 61		**101,940.00**	**108,090.80**	**0.00**	**108,090.80**	**0.00**	**108,090.80**	**0.00**	**106,340.00**	**106,340.00**	**92,802.00**	**92,802.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,853.60	47,559.95	0.00	47,559.95	0.00	47,559.95	0.00	46,541.71	46,541.71	39,861.00	39,861.00
Subtotal Account Pool: 65		**44,853.60**	**47,559.95**	**0.00**	**47,559.95**	**0.00**	**47,559.95**	**0.00**	**46,541.71**	**46,541.71**	**39,861.00**	**39,861.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.35	35.35	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(1,000.00)	(1.00)	0.00	(1.00)	1.00	0.00	0.00	2,940.15	2,940.15
711100	Supplies-General	0.00	0.00	0.00	46.80	0.00	46.80	(46.80)	164.85	164.85	222.57	222.57
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	799.99	0.00	799.99	(799.99)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	165.00	165.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**(1,000.00)**	**935.79**	**0.00**	**935.79**	**64.21**	**365.20**	**365.20**	**3,162.72**	**3,162.72**
Total Org: UMSCSC		**147,793.60**	**156,650.75**	**(1,000.00)**	**156,586.54**	**0.00**	**156,586.54**	**64.21**	**153,246.91**	**153,246.91**	**135,825.72**	**135,825.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMSECR - UNHM Security				**Org Mgr: Sears, Gary W**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	136.16	1,436.89	0.00	1,436.89	(1,436.89)	118.40	118.40	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	585.99	4,735.50	0.00	4,735.50	(4,735.50)	535.37	535.37	0.00	0.00
617F10	Operating Staff	73,121.76	75,293.28	5,861.17	47,364.59	0.00	47,364.59	27,928.69	54,044.88	54,044.88	74,318.86	74,318.86
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,336.42	4,336.42	4,699.24	4,699.24
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.80	644.80
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,711.14	3,711.14	3,004.88	3,004.88
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.03	28.03
61CPHX	Part Time Hourly	0.00	0.00	2,750.75	19,751.63	0.00	19,751.63	(19,751.63)	17,639.35	17,639.35	6,271.73	6,271.73
61DBHO	Full Time Temp - Overtime	0.00	0.00	205.10	511.05	0.00	511.05	(511.05)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,048.00	21,328.71	0.00	21,328.71	(21,328.71)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.89	28.89	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	334.08	0.00	334.08	(334.08)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	46.75	55.00	0.00	55.00	(55.00)	481.22	481.22	311.06	311.06
61SNSH	Student Labor	0.00	0.00	2,409.00	17,028.00	0.00	17,028.00	(17,028.00)	10,739.25	10,739.25	16,340.00	16,340.00
Subtotal Account Pool: 61		**73,121.76**	**75,293.28**	**15,042.92**	**112,545.45**	**0.00**	**112,545.45**	**(37,252.17)**	**91,634.92**	**91,634.92**	**105,618.60**	**105,618.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	77.88	589.39	0.00	589.39	(589.39)	32.45	32.45	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,173.57	33,129.04	2,586.17	20,847.75	0.00	20,847.75	12,281.29	23,671.97	23,671.97	31,881.78	31,881.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.05	1,659.16	0.00	1,659.16	(1,659.16)	2,157.66	2,157.66	1,230.52	1,230.52
65YT10	FT Temp Benefit Distr	0.00	0.00	256.03	1,791.66	0.00	1,791.66	(1,791.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,173.57**	**33,129.04**	**3,151.13**	**24,887.96**	**0.00**	**24,887.96**	**8,241.08**	**25,862.08**	**25,862.08**	**33,112.30**	**33,112.30**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.35	13.35	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	12.12	2,080.34	0.00	2,080.34	2,919.66	1,765.65	1,765.65	1,521.00	1,521.00
711106	Supplies-Uniforms	0.00	0.00	0.00	41.70	0.00	41.70	(41.70)	1,456.95	1,456.95	1,106.29	1,106.29
713015	Printing & Copying-Departmental	0.00	0.00	46.76	213.88	0.00	213.88	(213.88)	674.24	674.24	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00	0.00	0.00
718006	Telecom-Cellular Phones	2,400.00	2,400.00	241.28	2,486.52	0.00	2,486.52	(86.52)	2,546.51	2,546.51	1,944.19	1,944.19
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	60.00	60.00	60.00	60.00
71B000	Items Resale	0.00	0.00	0.00	172.41	0.00	172.41	(172.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,400.00**	**7,400.00**	**300.16**	**5,115.27**	**0.00**	**5,115.27**	**2,284.73**	**7,256.70**	**7,256.70**	**4,631.48**	**4,631.48**
Total Org: UMSECR		**112,695.33**	**115,822.32**	**18,494.21**	**142,548.68**	**0.00**	**142,548.68**	**(26,726.36)**	**124,753.70**	**124,753.70**	**143,362.38**	**143,362.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMSTSV - Student Academic Services				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	55.74	0.00	55.74	(55.74)	0.00	0.00	0.00	0.00
615F10	PAT	113,970.00	119,940.26	10,109.88	119,940.21	0.00	119,940.21	0.05	106,671.55	106,671.55	62,606.18	62,606.18
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,375.00	2,375.00	128.00	364.00	0.00	364.00	2,011.00	340.00	340.00	372.00	372.00
61SNSH	Student Labor	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,745.00**	**122,315.26**	**10,237.88**	**120,934.95**	**0.00**	**120,934.95**	**1,380.31**	**107,011.55**	**107,011.55**	**62,978.18**	**62,978.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.30	0.00	48.30	(48.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,146.80	52,773.72	4,466.74	52,792.15	0.00	52,792.15	(18.43)	46,744.79	46,744.79	26,920.73	26,920.73
65YP10	Nonstatus Benefit Distr (Fica)	1,200.00	0.00	10.75	35.25	0.00	35.25	(35.25)	28.58	28.58	31.25	31.25
Subtotal Account Pool: 65		**51,346.80**	**52,773.72**	**4,477.49**	**52,875.70**	**0.00**	**52,875.70**	**(101.98)**	**46,773.37**	**46,773.37**	**26,951.98**	**26,951.98**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	0.00	182.90	519.35	0.00	519.35	(519.35)	121.39	121.39	120.92	120.92
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,593.44	0.00	1,593.44	(593.44)	830.95	830.95	2,449.28	2,449.28
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.50	0.00	1,312.50	(1,312.50)	0.00	0.00	380.00	380.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
711000	Purchasing Cards	0.00	0.00	0.00	57.95	0.00	57.95	(57.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,550.00	3,800.00	95.08	1,070.29	0.00	1,070.29	2,729.71	1,144.48	1,144.48	969.05	969.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	47.98	0.00	47.98	452.02	90.28	90.28	0.00	0.00
713000	Printing & Copying-General	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	33.80	277.92	0.00	277.92	(277.92)	566.46	566.46	260.56	260.56
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.29	1,008.29	0.00	0.00
714000	Postage-General	500.00	0.00	1.73	177.66	0.00	177.66	(177.66)	137.72	137.72	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.01	19.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00	444.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.45	20.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.01	0.00	346.01	(346.01)	308.34	308.34	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	90.00	90.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	3,500.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,900.00**	**7,300.00**	**313.51**	**5,568.10**	**0.00**	**5,568.10**	**1,731.90**	**4,297.91**	**4,297.91**	**4,773.27**	**4,773.27**
Total Org: UMSTSV		**210,991.80**	**182,388.98**	**15,028.88**	**179,378.75**	**0.00**	**179,378.75**	**3,010.23**	**158,082.83**	**158,082.83**	**94,703.43**	**94,703.43**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMTUIT - UNHM Tuition				**Org Mgr: Braun, Kathryn E**								
Account Pool: 72 - Student and/or Participant Support												
721095	Approved petition waivers	20,000.00	20,000.00	1,621.00	19,178.50	0.00	19,178.50	821.50	19,046.91	19,046.91	18,126.00	18,126.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
Subtotal Account Pool: 72		**20,000.00**	**20,000.00**	**1,621.00**	**19,178.50**	**0.00**	**19,178.50**	**821.50**	**19,046.91**	**19,046.91**	**19,086.00**	**19,086.00**
Account Pool: 7Z - Transfers Out												
8O1075	NonMand Tran Out-UNHM UG Revenue	235,000.00	205,000.00	0.00	204,075.00	0.00	204,075.00	925.00	236,801.37	236,801.37	264,608.00	264,608.00
Subtotal Account Pool: 7Z		**235,000.00**	**205,000.00**	**0.00**	**204,075.00**	**0.00**	**204,075.00**	**925.00**	**236,801.37**	**236,801.37**	**264,608.00**	**264,608.00**
Total Org: UMTUIT		**255,000.00**	**225,000.00**	**1,621.00**	**223,253.50**	**0.00**	**223,253.50**	**1,746.50**	**255,848.28**	**255,848.28**	**283,694.00**	**283,694.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: UMTWHS - Tutoring West HS				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	302.57	0.00	302.57	(302.57)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	62.75	0.00	62.75	(62.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	292.50	0.00	292.50	(292.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**657.82**	**0.00**	**657.82**	**(657.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.42	0.00	25.42	(25.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**25.42**	**0.00**	**25.42**	**(25.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	827.14	0.00	827.14	(827.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.79	0.00	224.79	(224.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,051.93**	**0.00**	**1,051.93**	**(1,051.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMTWHS		**0.00**	**0.00**	**0.00**	**1,735.17**	**0.00**	**1,735.17**	**(1,735.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**11,222,786.02**	**11,093,038.78**	**476,640.48**	**11,136,762.20**	**0.00**	**11,136,762.20**	**(43,723.42)**	**10,859,700.78**	**10,903,476.40**	**9,875,987.46**	**9,885,888.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UM286C - 286 Commercial St				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.46	152.46
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(14,772.83)	(14,772.83)	0.00	(14,772.83)	14,772.83	(13,778.75)	(13,778.75)	(8,202.46)	(8,202.46)
716120	Rentals-Property or Room	0.00	0.00	14,772.83	14,772.83	0.00	14,772.83	(14,772.83)	13,778.75	13,778.75	8,050.00	8,050.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**
Total Org: UM286C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMACCP - Academic Computing				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	136.00	136.00	0.00	136.00	(136.00)	0.00	0.00	224.00	224.00
61U000	Salary Offset Account	0.00	0.00	(352.00)	(128.00)	0.00	(128.00)	128.00	0.00	0.00	(224.00)	(224.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(216.00)**	**8.00**	**0.00**	**8.00**	**(8.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	400.50	400.50	0.00	400.50	(400.50)	1,077.85	1,077.85	356.25	356.25
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(400.50)	(400.50)	0.00	(400.50)	400.50	(1,822.05)	(1,822.05)	(5,270.91)	(5,270.91)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.95	99.95	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.66	4,914.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.25	644.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMACCP		**0.00**	**0.00**	**(216.00)**	**8.00**	**0.00**	**8.00**	**(8.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMADCP - Administrative Computing				**Org Mgr: Embree, Sean P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	515.04	595.00	0.00	595.00	(595.00)	8.98	8.98	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(595.00)	(595.00)	0.00	(595.00)	595.00	(8.98)	(8.98)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(79.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMADCP		**0.00**	**0.00**	**(79.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMADMS - Admissions Department				**Org Mgr: Bean, Miho Sato**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,017.00	1,017.00	0.00	1,017.00	(1,017.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	90.00	(120.00)	0.00	(120.00)	120.00	210.00	210.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(999.00)	(789.00)	0.00	(789.00)	789.00	(210.00)	(210.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**108.00**	**108.00**	**0.00**	**108.00**	**(108.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(76.35)	(76.35)	0.00	(76.35)	76.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.42	85.42	0.00	85.42	(85.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**9.07**	**9.07**	**0.00**	**9.07**	**(9.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	270.00	270.00	0.00	270.00	(270.00)	60.00	60.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	1,121.24	1,121.24	0.00	1,121.24	(1,121.24)	172.35	172.35	140.00	140.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.32	70.32	527.47	527.47
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,399.09)	(1,399.09)	0.00	(1,399.09)	1,399.09	(362.44)	(362.44)	(1,609.47)	(1,609.47)
713000	Printing & Copying-General	0.00	0.00	0.00	7.85	0.00	7.85	(7.85)	0.00	0.00	792.00	792.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.77	59.77	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(7.85)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMADMS		**0.00**	**0.00**	**109.22**	**117.07**	**0.00**	**117.07**	**(117.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMASCD - Associate Dean Of Instruction				**Org Mgr: Reagan, Daniel Ware**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	(1,980.00)	0.00	(1,980.00)	1,980.00	1,980.00	1,980.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	58,596.59	58,596.59	0.00	58,596.59	(58,596.59)	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	1,466.67	1,466.67	0.00	1,466.67	(1,466.67)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	(843.37)	0.00	(843.37)	843.37	843.37	843.37	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	62,720.68	(82,912.45)	0.00	(82,912.45)	82,912.45	110,886.60	110,886.60	49,796.53	49,796.53
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86,987.75)	(86,987.75)	86,987.75	86,987.75
61CBEX	Part Time Salary (w/ status)	0.00	0.00	4,561.66	4,561.66	0.00	4,561.66	(4,561.66)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(144,662.28)	18,844.22	0.00	18,844.22	(18,844.22)	(26,722.22)	(26,722.22)	(136,784.28)	(136,784.28)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(17,316.68)**	**(2,266.68)**	**0.00**	**(2,266.68)**	**2,266.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(12,151.61)	1,582.95	0.00	1,582.95	(1,582.95)	(2,244.58)	(2,244.58)	(11,489.98)	(11,489.98)
65YB10	Base Benefit Distr (fica)	0.00	0.00	5,428.48	5,262.16	0.00	5,262.16	(5,262.16)	166.32	166.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,268.53	(7,035.51)	0.00	(7,035.51)	7,035.51	2,078.26	2,078.26	11,489.98	11,489.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**(1,454.60)**	**(190.40)**	**0.00**	**(190.40)**	**190.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	227.30	227.30
711100	Supplies-General	0.00	0.00	383.52	446.68	0.00	446.68	(446.68)	751.28	751.28	227.42	227.42
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(506.68)	(506.68)	0.00	(506.68)	506.68	(791.28)	(791.28)	(554.72)	(554.72)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**376.84**	**440.00**	**0.00**	**440.00**	**(440.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMASCD		**0.00**	**0.00**	**(18,394.44)**	**(2,017.08)**	**0.00**	**(2,017.08)**	**2,017.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMBET0 - Engineering Technology Program				**Org Mgr: Forest, David A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.30	227.30
711100	Supplies-General	0.00	0.00	524.00	524.00	0.00	524.00	(524.00)	547.01	547.01	1,366.76	1,366.76
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.94	93.94
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(524.00)	(524.00)	0.00	(524.00)	524.00	(547.01)	(547.01)	(11,346.70)	(11,346.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.70	389.70
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	269.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMBET0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMBUSS - Business Office				**Org Mgr: Braun, Kathryn E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00	0.00	0.00
711100	Supplies-General	0.00	0.00	100.09	100.09	0.00	100.09	(100.09)	126.46	126.46	35.76	35.76
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(124.37)	(124.37)	0.00	(124.37)	124.37	(1,601.46)	(1,601.46)	(35.76)	(35.76)
Subtotal Account Pool: 71		**0.00**	**0.00**	**(24.28)**	**(24.28)**	**0.00**	**(24.28)**	**24.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMBUSS		**0.00**	**0.00**	**(24.28)**	**(24.28)**	**0.00**	**(24.28)**	**24.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCIS0 - Computer Science				**Org Mgr: Vogel, Karla E**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(148.27)	(149.26)	0.00	(149.26)	149.26	(599.00)	(599.00)	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	599.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	149.26	149.26	0.00	149.26	(149.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCIS0		**0.00**	**0.00**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCMN0 - Communication				**Org Mgr: Klenotic, Jeffrey F**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	(277.88)	0.00	(277.88)	277.88	258.88	258.88	19.00	19.00
61U000	Salary Offset Account	0.00	0.00	0.00	277.88	0.00	277.88	(277.88)	(258.88)	(258.88)	(19.00)	(19.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	196.52	196.52	0.00	196.52	(196.52)	600.49	600.49	303.89	303.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(196.52)	(196.52)	0.00	(196.52)	196.52	(600.49)	(600.49)	(303.89)	(303.89)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCMN0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCOLR - College Relations				**Org Mgr: Lever, Virginia H**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	38.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.40	292.40	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	195.00	195.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(16,622.34)	(16,622.34)	0.00	(16,622.34)	16,622.34	(64,432.47)	(64,432.47)	(35,473.90)	(35,473.90)
713030	Printing & Copying-Off Campus	0.00	0.00	4,295.00	6,895.00	0.00	6,895.00	(6,895.00)	10,277.40	10,277.40	8,210.00	8,210.00
714000	Postage-General	0.00	0.00	1,805.44	1,805.44	0.00	1,805.44	(1,805.44)	762.02	762.02	1,264.60	1,264.60
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.02	334.02	469.99	469.99
71C100	Advertising (Non-Employment)	0.00	0.00	7,231.90	7,231.90	0.00	7,231.90	(7,231.90)	1,650.00	1,650.00	2,550.00	2,550.00
71C110	Advertsing-Print	0.00	0.00	2,385.00	2,385.00	0.00	2,385.00	(2,385.00)	6,880.50	6,880.50	3,801.91	3,801.91
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,448.00	27,448.00	15,630.00	15,630.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,534.73	16,534.73	3,352.40	3,352.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**(905.00)**	**1,695.00**	**0.00**	**1,695.00**	**(1,695.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**
Total Org: UMCOLR		**0.00**	**0.00**	**(905.00)**	**1,695.00**	**0.00**	**1,695.00**	**(1,695.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCOUM - Commencement				**Org Mgr: Wall, Kim D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.78	114.78	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(179.16)	(179.16)	0.00	(179.16)	179.16	(114.78)	(114.78)	(800.00)	(800.00)
713000	Printing & Copying-General	0.00	0.00	179.16	179.16	0.00	179.16	(179.16)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCOUM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMCOUN - Counseling Department				**Org Mgr: McCarthy, Regina K**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	(297.50)	0.00	(297.50)	297.50	297.50	297.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	115.50	115.50	0.00	115.50	(115.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(115.50)	182.00	0.00	182.00	(182.00)	(297.50)	(297.50)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	(25.00)	(25.00)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(25.00)	0.00	(25.00)	25.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.02	11.02	235.25	235.25
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.02)	(11.02)	(235.25)	(235.25)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCOUN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.59	45.59	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	80.00	80.00	0.00	80.00	(80.00)	0.00	0.00	93.16	93.16
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,148.33)	(1,148.33)	0.00	(1,148.33)	1,148.33	(45.59)	(45.59)	(164.16)	(164.16)
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,068.33)**	**(1,068.33)**	**0.00**	**(1,068.33)**	**1,068.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**0.00**	**0.00**	**(1,068.33)**	**(1,068.33)**	**0.00**	**(1,068.33)**	**1,068.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDISA - Disability Services				**Org Mgr: Swiech, Carol A**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.88	125.88
61U000	Salary Offset Account	0.00	0.00	(225.88)	(100.00)	0.00	(100.00)	100.00	0.00	0.00	(125.88)	(125.88)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(125.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(8.40)	(8.40)	0.00	(8.40)	8.40	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.40	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.96)	(125.96)	125.96	125.96
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,643.31	2,643.31	(2,643.31)	(2,643.31)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,517.35)	(2,517.35)	2,517.35	2,517.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDISA		**0.00**	**0.00**	**(125.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDIV1 - Humanities				**Org Mgr: Brown, Deborah G**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	425.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(425.00)	(425.00)	0.00	(425.00)	425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDIV1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDIV2 - Natural & Social Sciences				**Org Mgr: Goldstein, Gary S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.00	406.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(469.00)	(469.00)	(406.00)	(406.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.00	469.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDIV2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMDIV3 - Science and Technology				**Org Mgr: Pugh, Stephen R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	583.20	583.20	0.00	583.20	(583.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(623.20)	(623.20)	0.00	(623.20)	623.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDIV3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMESOL - ESOL Summer Program				**Org Mgr: Pugh, Michael D**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	(383.76)	0.00	(383.76)	383.76	246.51	246.51	137.25	137.25
61SNWS	College Work Study	0.00	0.00	51.20	51.20	0.00	51.20	(51.20)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(37.60)	346.16	0.00	346.16	(346.16)	(246.51)	(246.51)	(137.25)	(137.25)
Subtotal Account Pool: 61		**0.00**	**0.00**	**13.60**	**13.60**	**0.00**	**13.60**	**(13.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(379.04)	(379.04)	1,707.04	1,707.04
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.04	379.04	(1,707.04)	(1,707.04)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMESOL		**0.00**	**0.00**	**13.60**	**13.60**	**0.00**	**13.60**	**(13.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMFINA - Financial Aid				**Org Mgr: Abad, Jodi A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	(510.00)	0.00	(510.00)	510.00	510.00	510.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	342.00	256.51	0.00	256.51	(256.51)	0.00	0.00	85.49	85.49
61U000	Salary Offset Account	0.00	0.00	(298.80)	296.69	0.00	296.69	(296.69)	(510.00)	(510.00)	(85.49)	(85.49)
Subtotal Account Pool: 61		**0.00**	**0.00**	**43.20**	**43.20**	**0.00**	**43.20**	**(43.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	42.84	0.00	42.84	(42.84)	(42.84)	(42.84)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(42.84)	0.00	(42.84)	42.84	42.84	42.84	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	13.80	13.80	0.00	13.80	(13.80)	118.80	118.80	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(13.80)	(13.80)	0.00	(13.80)	13.80	(118.80)	(118.80)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMFINA		**0.00**	**0.00**	**43.20**	**43.20**	**0.00**	**43.20**	**(43.20)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMFYEX - First Year Experience				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	736.00	736.00	0.00	736.00	(736.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(916.00)	(916.00)	0.00	(916.00)	916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(15.12)	(15.12)	0.00	(15.12)	15.12	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.12	15.12	0.00	15.12	(15.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	2,838.69	2,838.69	0.00	2,838.69	(2,838.69)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(2,838.69)	(2,838.69)	0.00	(2,838.69)	2,838.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMFYEX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMGNSP - UNMH General Institutional Support				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,148.02)	(41,148.02)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56,125.64)	(56,125.64)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,305.55)	(6,305.55)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.37)	(22.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(653.48)	(653.48)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,587.57)	(1,587.57)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.10)	(47.10)
61U000	Salary Offset Account	0.00	0.00	(99,222.14)	0.00	0.00	0.00	0.00	0.00	0.00	105,889.73	105,889.73
Subtotal Account Pool: 61		**0.00**	**0.00**	**(99,222.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	10,053.14	0.00	0.00	0.00	0.00	0.00	0.00	8,757.46	8,757.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,757.46)	(8,757.46)
Subtotal Account Pool: 65		**0.00**	**0.00**	**10,053.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.00)	(99.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,893.42	3,893.42
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,893.42)	(3,893.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMGNSP		**0.00**	**0.00**	**(89,169.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMHONC - Honors Convocation				**Org Mgr: McCarthy, Regina K**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	(1,000.00)	(1,000.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHONC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMHRSP - Human Resources/Personnel				**Org Mgr: Silva, Stacey J**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	43.50	43.50	0.00	43.50	(43.50)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(293.50)	(293.50)	0.00	(293.50)	293.50	(60.00)	(60.00)	(1,069.48)	(1,069.48)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.73	241.73
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.75	728.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHRSP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMINTR - Sign Language Interpreting				**Org Mgr: Hoza, Jack E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	544.06	544.06	0.00	544.06	(544.06)	773.98	773.98	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(544.06)	(544.06)	0.00	(544.06)	544.06	(2,234.04)	(2,234.04)	0.00	0.00
717200	Other Professional Services-General	(609.96)	6,033.70	0.00	0.00	0.00	0.00	6,033.70	1,404.06	1,404.06	0.00	0.00
Subtotal Account Pool: 71		**(609.96)**	**6,033.70**	**0.00**	**0.00**	**0.00**	**0.00**	**6,033.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMINTR		**(609.96)**	**6,033.70**	**0.00**	**0.00**	**0.00**	**0.00**	**6,033.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMLERN - Learning Skills Center				**Org Mgr: Pobywajlo, Margaret F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	458.25	(656.91)	0.00	(656.91)	656.91	939.16	939.16	176.00	176.00
61JBHO	Casual - Overtime	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	1,305.00	634.56	0.00	634.56	(634.56)	670.44	670.44	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	52.80	52.80	0.00	52.80	(52.80)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.04)	(65.04)	65.04	65.04
61SNSH	Student Labor	0.00	0.00	1,071.57	(875.71)	0.00	(875.71)	875.71	307.64	307.64	1,639.64	1,639.64
61SNWS	College Work Study	0.00	0.00	131.10	131.10	0.00	131.10	(131.10)	(14.40)	(14.40)	14.40	14.40
61U000	Salary Offset Account	0.00	0.00	(3,033.72)	699.16	0.00	699.16	(699.16)	(1,837.80)	(1,837.80)	(1,895.08)	(1,895.08)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(153.80)	(3.80)	0.00	(3.80)	3.80	(135.22)	(135.22)	(14.78)	(14.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	115.31	58.99	0.00	58.99	(58.99)	56.32	56.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.49	(55.19)	0.00	(55.19)	55.19	78.90	78.90	14.78	14.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	9.99	9.99	0.00	9.99	(9.99)	418.02	418.02	53.16	53.16
711160	Supplies-Books	0.00	0.00	50.45	50.45	0.00	50.45	(50.45)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(60.44)	(60.44)	0.00	(60.44)	60.44	(418.02)	(418.02)	(53.16)	(53.16)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMLERN		**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMLIBY - Library & Media Services				**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(363.64)	0.00	(363.64)	363.64	0.00	0.00	363.64	363.64
61CPEX	Part Time Salary	0.00	0.00	0.00	(349.86)	0.00	(349.86)	349.86	349.86	349.86	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(708.00)	0.00	(708.00)	708.00	708.00	708.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	(975.66)	0.00	(975.66)	975.66	975.66	975.66	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	2,397.16	0.00	2,397.16	(2,397.16)	(2,033.52)	(2,033.52)	(363.64)	(363.64)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	201.34	0.00	201.34	(201.34)	(170.80)	(170.80)	(30.54)	(30.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(119.39)	0.00	(119.39)	119.39	88.85	88.85	30.54	30.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	(81.95)	0.00	(81.95)	81.95	81.95	81.95	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	0.00	0.00
711100	Supplies-General	0.00	0.00	151.15	151.15	0.00	151.15	(151.15)	427.86	427.86	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(186.79)	(186.79)	0.00	(186.79)	186.79	(17,132.54)	(17,132.54)	(20,317.61)	(20,317.61)
713000	Printing & Copying-General	0.00	0.00	35.64	35.64	0.00	35.64	(35.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(16,389.68)**	**(16,389.68)**	**(20,317.61)**	**(20,317.61)**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.29	79.29
770030	Library Acqs-Subscriptions	0.00	0.00	1,023.00	1,023.00	0.00	1,023.00	(1,023.00)	15,102.75	15,102.75	4,322.68	4,322.68
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,720.00	12,720.00
770075	Library Acqs-Books	0.00	0.00	43.11	63.80	0.00	63.80	(63.80)	523.27	523.27	2,443.70	2,443.70
770080	Library Acqs-Media	0.00	0.00	12.22	896.74	0.00	896.74	(896.74)	763.66	763.66	751.94	751.94
Subtotal Account Pool: 77		**0.00**	**0.00**	**1,078.33**	**1,983.54**	**0.00**	**1,983.54**	**(1,983.54)**	**16,389.68**	**16,389.68**	**20,317.61**	**20,317.61**
Total Org: UMLIBY		**0.00**	**0.00**	**1,078.33**	**1,983.54**	**0.00**	**1,983.54**	**(1,983.54)**	**(0.00)**	**(0.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMMATH - Mathematics				**Org Mgr: Kieronski, Roberta P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(99.00)	(99.00)	0.00	(99.00)	99.00	(99.00)	(99.00)	(99.00)	(99.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMATH		**0.00**	**0.00**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMMBSC - UNHM Business Service Center				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	89,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**89,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.71	92.71	1,549.00	1,549.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.26	78.26
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(379.40)	(379.40)	0.00	(379.40)	379.40	(12,458.98)	(12,458.98)	(14,984.64)	(14,984.64)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.99	1,018.99
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	379.40	0.00	379.40	(379.40)	6,063.80	6,063.80	6,187.00	6,187.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.84	46.84	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.78	826.78
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.86	932.86	4.99	4.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.62	319.62
71B000	Items Resale	0.00	0.00	1,321.23	1,321.23	0.00	1,321.23	(1,321.23)	1,322.77	1,322.77	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**941.83**	**1,321.23**	**0.00**	**1,321.23**	**(1,321.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMBSC		**0.00**	**0.00**	**90,110.83**	**1,321.23**	**0.00**	**1,321.23**	**(1,321.23)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMORTN - Orientation				**Org Mgr: McCarthy, Regina K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	48.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(48.00)	(48.00)	0.00	(48.00)	48.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.50	214.50	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(914.50)	(914.50)	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMORTN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	(176.00)	0.00	(176.00)	176.00	176.00	176.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	(176.00)	(176.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	14.78	0.00	14.78	(14.78)	(14.78)	(14.78)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(14.78)	0.00	(14.78)	14.78	14.78	14.78	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	169.61	169.61	0.00	169.61	(169.61)	364.70	364.70	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.72	56.72	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(169.61)	(169.61)	0.00	(169.61)	169.61	(4,628.60)	(4,628.60)	(1,195.21)	(674.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.25	371.25	360.50	360.50
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,835.93	3,835.93	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(520.71)**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	0.00	0.00	9,998.58	9,998.58	0.00	9,998.58	(9,998.58)	0.00	0.00	0.00	0.00
780Z40	Other Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(520.71)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.71	520.71
Subtotal Account Pool: 78		**0.00**	**0.00**	**9,998.58**	**9,998.58**	**0.00**	**9,998.58**	**(9,998.58)**	**0.00**	**0.00**	**520.71**	**0.00**
Total Org: UMPHPL		**0.00**	**0.00**	**9,998.58**	**9,998.58**	**0.00**	**9,998.58**	**(9,998.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMREGS - Registrars Office				**Org Mgr: Blodgett, Nikki T**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	(405.00)	0.00	(405.00)	405.00	405.00	405.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	(85.50)	0.00	(85.50)	85.50	0.00	0.00	85.50	85.50
61U000	Salary Offset Account	0.00	0.00	0.00	490.50	0.00	490.50	(490.50)	(405.00)	(405.00)	(85.50)	(85.50)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	34.02	0.00	34.02	(34.02)	(34.02)	(34.02)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(34.02)	0.00	(34.02)	34.02	34.02	34.02	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	319.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.76	22.76	217.00	217.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	217.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(120.00)	(120.00)	0.00	(120.00)	120.00	(911.03)	(911.03)	(217.00)	(217.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.27	352.27	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMREGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMSCI0 - Science				**Org Mgr: Doucet, Lorraine D**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	152.63	152.63	0.00	152.63	(152.63)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(140.25)	(140.25)	0.00	(140.25)	140.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12.38**	**12.38**	**0.00**	**12.38**	**(12.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.60	409.60
711100	Supplies-General	0.00	0.00	2,799.55	3,846.40	0.00	3,846.40	(3,846.40)	1,450.26	1,450.26	1,594.37	1,594.37
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(3,846.40)	(3,846.40)	0.00	(3,846.40)	3,846.40	(1,450.26)	(1,450.26)	(12,917.97)	(12,917.97)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,914.00	10,914.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,046.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSCI0		**0.00**	**0.00**	**(1,034.47)**	**12.38**	**0.00**	**12.38**	**(12.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid											
Org: UMSCSC - Social Science			**Org Mgr: Piotrowski, Thaddeus M**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSCSC	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMSECR - UNHM Security				**Org Mgr: Sears, Gary W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	8.41	49.91	0.00	49.91	(49.91)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(49.91)	(49.91)	0.00	(49.91)	49.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(41.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSECR		**0.00**	**0.00**	**(41.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Org: UMSTSV - Student Academic Services				**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(240.00)	(240.00)	0.00	(240.00)	240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(20.16)	(20.16)	0.00	(20.16)	20.16	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	20.16	20.16	0.00	20.16	(20.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	368.40	368.40	0.00	368.40	(368.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.87	660.87
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(368.40)	(368.40)	0.00	(368.40)	368.40	0.00	0.00	(812.36)	(812.36)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.49	151.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMSTSV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMPPD		**(609.96)**	**6,033.70**	**(8,803.11)**	**13,082.91**	**0.00**	**13,082.91**	**(7,049.21)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UMHPCI - Continuing Increases			**Org Mgr: Braun, Kathryn E**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.50**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.29	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.29**	**0.00**
Total Org: UMHPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274.79**	**0.00**
Total Fund: 1UN200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274.79**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UMF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	1,563.00	18,756.00	0.00	18,756.00	(18,756.00)	(1,259.00)	0.00	0.00	37,724.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**1,563.00**	**18,756.00**	**0.00**	**18,756.00**	**(18,756.00)**	**(1,259.00)**	**0.00**	**0.00**	**37,724.00**
Total Org: UMF106	**0.00**	**0.00**	**1,563.00**	**18,756.00**	**0.00**	**18,756.00**	**(18,756.00)**	**(1,259.00)**	**0.00**	**0.00**	**37,724.00**
Total Fund: 1WM106	**0.00**	**0.00**	**1,563.00**	**18,756.00**	**0.00**	**18,756.00**	**(18,756.00)**	**(1,259.00)**	**0.00**	**0.00**	**37,724.00**

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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM001 - UNHM Copy Machine Fund												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
7111	Supplies	(9,462.92)	(9,462.92)	0.00	0.00	0.00	0.00	(9,462.92)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(324.00)	(324.00)	0.00	0.00	0.00	0.00	(324.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(690.02)	(690.02)	0.00	0.00	0.00	0.00	(690.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	56,197.84	56,197.84	0.00	0.00	0.00	0.00	56,197.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,720.90**	**45,720.90**	**0.00**	**0.00**	**0.00**	**0.00**	**45,720.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,391.05	16,391.05	0.00	0.00	0.00	0.00	16,391.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,728.00)	(3,728.00)	0.00	0.00	0.00	0.00	(3,728.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,663.05**	**12,663.05**	**0.00**	**0.00**	**0.00**	**0.00**	**12,663.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	8,641.39	8,641.39	0.00	0.00	0.00	0.00	8,641.39	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(7,214.22)	(7,214.22)	0.00	0.00	0.00	0.00	(7,214.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,427.17**	**1,427.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(60,000.00)**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**(188.88)**	**(188.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM001		**(188.88)**	**(188.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.88)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM002 - UNHM Repair & Replacement											
Org: UMHIST - History			**Org Mgr: Resch, John P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST	**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM002 - UNHM Repair & Replacement												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,845.88)	(3,845.88)	0.00	0.00	0.00	0.00	(3,845.88)	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(5,575.00)	(5,575.00)	0.00	0.00	0.00	0.00	(5,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,420.88)**	**(9,420.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,420.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPHPL		**(9,420.88)**	**(9,420.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,420.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM002		**(420.88)**	**(420.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(420.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM003 - UNHM Misc Repair & Replacement												
Org: UMHIST - History				**Org Mgr: Resch, John P**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	1,442.04	1,442.04	0.00	0.00	0.00	0.00	1,442.04	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	3,417.84	3,417.84	0.00	0.00	0.00	0.00	3,417.84	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,428.06)	(12,428.06)	0.00	0.00	0.00	0.00	(12,428.06)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,264.36	27,264.36	0.00	0.00	0.00	0.00	27,264.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,696.18**	**19,696.18**	**0.00**	**0.00**	**0.00**	**0.00**	**19,696.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(29,959.22)	(29,959.22)	0.00	0.00	0.00	0.00	(29,959.22)	0.00	0.00	0.00	0.00
7404	Construction	40,273.65	40,273.65	0.00	0.00	0.00	0.00	40,273.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,314.43**	**10,314.43**	**0.00**	**0.00**	**0.00**	**0.00**	**10,314.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(29,774.64)	(29,774.64)	0.00	0.00	0.00	0.00	(29,774.64)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	(435.97)	(435.97)	0.00	0.00	0.00	0.00	(435.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(30,210.61)**	**(30,210.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,210.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM004 - UNHM Sidore House Proceeds											
Org: UMDEAN - UNHM Dean's Office			**Org Mgr: Woolever, Kristin R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	207.00	207.00	0.00	0.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN	**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM004	**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM005 - Comm Arts Equipment Reserve												
Org: UMHIST - History				**Org Mgr: Resch, John P**								
Account Pool: 71 - Support												
7111	Supplies	(9,594.54)	(9,594.54)	0.00	0.00	0.00	0.00	(9,594.54)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,529.54)**	**(10,529.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,529.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,529.60	10,529.60	0.00	0.00	0.00	0.00	10,529.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,529.60**	**10,529.60**	**0.00**	**0.00**	**0.00**	**0.00**	**10,529.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM005		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - Library Equipment Reservet												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(340.48)	(340.48)	0.00	0.00	0.00	0.00	(340.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	453.74	453.74	0.00	0.00	0.00	0.00	453.74	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(1,835.00)	(1,835.00)	0.00	0.00	0.00	0.00	(1,835.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,016.95	1,016.95	0.00	0.00	0.00	0.00	1,016.95	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	13,009.77	13,009.77	0.00	0.00	0.00	0.00	13,009.77	0.00	0.00	0.00	0.00
717000	Consulting-General	(775.50)	(775.50)	0.00	0.00	0.00	0.00	(775.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,227.38)	(7,227.38)	0.00	0.00	0.00	0.00	(7,227.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,302.10**	**4,302.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4,302.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
740400	Construction	60,999.66	60,999.66	0.00	0.00	0.00	0.00	60,999.66	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3.79)	(3.79)	0.00	0.00	0.00	0.00	(3.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,595.87**	**75,595.87**	**0.00**	**0.00**	**0.00**	**0.00**	**75,595.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(3,554,998.66)	(3,554,998.66)	0.00	0.00	0.00	0.00	(3,554,998.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(3,554,998.66)**	**(3,554,998.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,554,998.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(16,760.00)	(16,760.00)	0.00	0.00	0.00	0.00	(16,760.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	3,523,250.00	3,523,250.00	0.00	0.00	0.00	0.00	3,523,250.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,502,490.00**	**3,502,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,502,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**27,389.31**	**27,389.31**	**0.00**	**0.00**	**0.00**	**0.00**	**27,389.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - Library Equipment Reservet												
Org: UMHIST - History				**Org Mgr: Resch, John P**								
Account Pool: 71 - Support												
7111	Supplies	2,656.86	2,656.86	0.00	0.00	0.00	0.00	2,656.86	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,211.14)	(8,211.14)	0.00	0.00	0.00	0.00	(8,211.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	29,850.82	29,850.82	0.00	0.00	0.00	0.00	29,850.82	0.00	0.00	0.00	0.00
7180	Telecommunications	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,306.54**	**24,306.54**	**0.00**	**0.00**	**0.00**	**0.00**	**24,306.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(595.10)	(595.10)	0.00	0.00	0.00	0.00	(595.10)	0.00	0.00	0.00	0.00
740400	Construction	10,000.30	10,000.30	0.00	0.00	0.00	0.00	10,000.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,405.20**	**9,405.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,405.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	3,554,998.66	3,554,998.66	0.00	0.00	0.00	0.00	3,554,998.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**3,554,998.66**	**3,554,998.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,554,998.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,523,250.00)	(3,523,250.00)	0.00	0.00	0.00	0.00	(3,523,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,523,250.00)**	**(3,523,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,523,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST		**65,460.40**	**65,460.40**	**0.00**	**0.00**	**0.00**	**0.00**	**65,460.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - Library Equipment Reservet											
Org: UMLIBY - Library & Media Services			**Org Mgr: Donahue, Ann Elizabeth**								
Account Pool: 71 - Support											
711124 Supplies-Instructional Supplies	(17,000.00)	(17,000.00)	0.00	0.00	0.00	0.00	(17,000.00)	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 71	**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Total Org: UMLIBY	**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**	**0.00**	**7,000.00**	**7,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - Library Equipment Reservet												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 71 - Support												
716042	Maint & Repairs-Glass	1,203.00	1,203.00	0.00	0.00	0.00	0.00	1,203.00	0.00	0.00	0.00	0.00
716051	Maint & Repairs-Heating	(9,741.45)	(9,741.45)	0.00	0.00	0.00	0.00	(9,741.45)	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	(823.50)	(823.50)	0.00	0.00	0.00	0.00	(823.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,361.95)**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPHPL		**(9,361.95)**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM006		**66,487.76**	**66,487.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66,487.76**	**0.00**	**0.00**	**7,000.00**	**7,000.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM007 - UNHM Unexpended R&R General												
Org: UMPHPL - Physical Plant Operations				**Org Mgr: Beecher, Robert F**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491.22	2,491.22
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(60,991.80)	0.00	0.00	0.00	0.01	0.01	(0.01)	60,991.79	60,991.79	4,045.16	4,045.16
716000	Maintenance & Repairs-General	(22,611.00)	0.00	1,414.00	1,414.00	0.00	1,414.00	(1,414.00)	22,611.00	22,611.00	68,087.42	68,087.42
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	15,560.00	0.00	15,560.00	(15,560.00)	0.00	0.00	2,975.43	2,975.43
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(2,970.00)	0.00	1,147.25	5,636.70	2,294.50	7,931.20	(7,931.20)	2,970.00	2,970.00	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	1,299.27	1,299.27	0.00	1,299.27	(1,299.27)	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	(19,650.00)	0.00	0.00	0.00	0.00	0.00	0.00	19,650.00	19,650.00	0.00	0.00
716042	Maint & Repairs-Glass	(30,925.70)	0.00	2,200.00	26,300.00	0.00	26,300.00	(26,300.00)	30,925.70	30,925.70	0.00	0.00
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	5,271.45	5,271.45	0.00	5,271.45	(5,271.45)	0.00	0.00	0.00	0.00
716051	Maint & Repairs-Heating	0.00	0.00	14,039.11	14,039.11	0.00	14,039.11	(14,039.11)	0.00	0.00	5,643.53	5,643.53
716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	(69,932.24)	0.00	3,864.84	44,521.20	0.00	44,521.20	(44,521.20)	69,932.24	69,932.24	23,663.81	23,663.81
717220	Oth Prof Ser-Site Work	(5,971.60)	0.00	0.00	0.00	0.00	0.00	0.00	5,971.60	5,971.60	0.00	0.00
719125	Licenses/Professional Fees	(580.00)	0.00	0.00	580.00	0.00	580.00	(580.00)	580.00	580.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(1,444.00)	0.00	64.00	803.00	0.00	803.00	(803.00)	1,444.00	1,444.00	(626.00)	(626.00)
Subtotal Account Pool: 71		**(115,076.34)**	**100,000.00**	**29,299.92**	**115,424.73**	**2,294.51**	**117,719.24**	**(17,719.24)**	**215,076.33**	**215,076.33**	**111,280.57**	**111,280.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,569.17	22,569.17
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,979.54	3,979.54
740400	Construction	99,999.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,632.80	5,632.80
740404	Construction-Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740432	Construct-Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740460	Construct-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	(11,020.00)	0.00	0.00	0.00	0.00	0.00	0.00	11,020.00	11,020.00	0.00	0.00
Subtotal Account Pool: 74		**138,979.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,020.00**	**11,020.00**	**32,181.51**	**32,181.51**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	(1,347.99)	0.00	0.00	0.00	0.00	0.00	0.00	1,347.99	1,347.99	0.00	0.00
Subtotal Account Pool: 77		**(1,347.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,347.99**	**1,347.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(17,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**	**0.00**	**0.00**
Total Org: UMPHPL		**5,554.87**	**100,000.00**	**29,299.92**	**115,424.73**	**2,294.51**	**117,719.24**	**(17,719.24)**	**244,444.32**	**244,444.32**	**143,462.08**	**143,462.08**
Total Fund: 1XM007		**5,554.87**	**100,000.00**	**29,299.92**	**115,424.73**	**2,294.51**	**117,719.24**	**(17,719.24)**	**244,444.32**	**244,444.32**	**143,462.08**	**143,462.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM008 - UNHM Computer Lab Equip Replac												
Org: UMACCP - Academic Computing				**Org Mgr: Vogel, Karla E**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	3,080.00	11,580.00	0.00	11,580.00	(11,580.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	71.87	71.87	0.00	0.00	0.00	0.00	71.87	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(14,521.94)	(14,521.94)	0.00	0.00	0.00	0.00	(14,521.94)	7,500.03	7,500.03	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,500.03)	(7,500.03)	0.00	0.00	0.00	0.00	(7,500.03)	0.00	0.00	7,500.03	7,500.03
Subtotal Account Pool: 61		**(21,950.10)**	**(21,950.10)**	**3,080.00**	**11,580.00**	**0.00**	**11,580.00**	**(33,530.10)**	**7,500.03**	**7,500.03**	**7,500.03**	**7,500.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	258.72	972.72	0.00	972.72	(972.72)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,843.81)	(1,843.81)	0.00	0.00	0.00	0.00	(1,843.81)	630.00	630.00	630.01	630.01
Subtotal Account Pool: 65		**(1,843.81)**	**(1,843.81)**	**258.72**	**972.72**	**0.00**	**972.72**	**(2,816.53)**	**630.00**	**630.00**	**630.01**	**630.01**
Account Pool: 71 - Support												
711100	Supplies-General	(311.64)	(311.64)	0.00	2,421.00	0.00	2,421.00	(2,732.64)	0.00	0.00	311.64	311.64
711124	Supplies-Instructional Supplies	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	1,245.00	1,245.00
711132	Supplies-Software Incl Site License	(11,572.00)	(11,572.00)	0.00	8,057.90	0.00	8,057.90	(19,629.90)	1,292.00	1,292.00	1,100.00	1,100.00
715000	Non-Cap Equip-General	(26,500.00)	(26,500.00)	0.00	0.00	0.00	0.00	(26,500.00)	26,500.00	26,500.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(23,796.85)	(23,796.85)	0.00	0.00	0.00	0.00	(23,796.85)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	8,753.75	8,753.75	0.00	699.65	0.00	699.65	8,054.10	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,160.69	0.00	3,160.69	(3,160.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54,981.74)**	**(54,981.74)**	**0.00**	**14,339.24**	**0.00**	**14,339.24**	**(69,320.98)**	**28,102.00**	**28,102.00**	**2,656.64**	**2,656.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	(6,399.55)	(6,399.55)	0.00	0.00	0.00	0.00	(6,399.55)	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	(17,000.00)	(17,000.00)	0.00	0.00	0.00	0.00	(17,000.00)	0.00	0.00	17,000.00	17,000.00
Subtotal Account Pool: 74		**(23,399.55)**	**(23,399.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,399.55)**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
Total Org: UMACCP		**(102,175.20)**	**(102,175.20)**	**3,338.72**	**26,891.96**	**0.00**	**26,891.96**	**(129,067.16)**	**36,232.03**	**36,232.03**	**27,786.68**	**27,786.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM008 - UNHM Computer Lab Equip Replac											
Org: UMCIS0 - Computer Science			**Org Mgr: Vogel, Karla E**								
Account Pool: 71 - Support											
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	(1,200.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
Total Org: UMCIS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**(1,200.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM008 - UNHM Computer Lab Equip Replac												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
711100	Supplies-General	2,815.53	2,815.53	0.00	0.00	0.00	0.00	2,815.53	0.00	0.00	84.99	84.99
713000	Printing & Copying-General	(315.46)	(315.46)	0.00	0.00	0.00	0.00	(315.46)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	79.00	79.00
Subtotal Account Pool: 71		**2,421.07**	**2,421.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,421.07**	**0.00**	**0.00**	**163.99**	**163.99**
Total Org: UMDEAN		**2,421.07**	**2,421.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,421.07**	**0.00**	**0.00**	**163.99**	**163.99**
Total Fund: 1XM008		**(99,754.13)**	**(99,754.13)**	**3,338.72**	**26,891.96**	**0.00**	**26,891.96**	**(126,646.09)**	**36,232.03**	**36,232.03**	**26,750.67**	**26,750.67**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM009 - UNH Manchester												
Org: UMDEAN - UNHM Dean's Office				**Org Mgr: Woolever, Kristin R**								
Account Pool: 71 - Support												
7111	Supplies	(27,945.88)	(27,945.88)	0.00	0.00	0.00	0.00	(27,945.88)	0.00	0.00	0.00	0.00
7120	Library Acquisitions	(38,145.28)	(38,145.28)	0.00	0.00	0.00	0.00	(38,145.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(66,091.16)**	**(66,091.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,091.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	93,745.75	93,745.75	0.00	0.00	0.00	0.00	93,745.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**93,745.75**	**93,745.75**	**0.00**	**0.00**	**0.00**	**0.00**	**93,745.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	(27,475.38)	(27,475.38)	0.00	0.00	0.00	0.00	(27,475.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**(27,475.38)**	**(27,475.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,475.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEAN		**179.21**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM009		**179.21**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH at Manchester

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM010 - UNHM Gift in Kind Equipment											
Org: UMHIST - History			**Org Mgr: Resch, John P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST	**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM010	**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UMUNHM	**5,081,569.14**	**5,287,596.13**	**601,602.73**	**11,883,456.03**	**2,294.51**	**11,885,750.54**	**(6,598,154.41)**	**11,419,448.99**	**11,474,473.70**	**10,353,797.23**	**10,400,137.34**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for NHPTV

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110130 - Digital Conversion-Rural Trans											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110130 - Digital Conversion-Rural Trans												
Org: UNTV2R - Rural Utilities Service (RUS)				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(332.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.85	832.85
715025	Non-Cap Equip-btwn $1,000 & $3,000	200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,602.33	3,602.33	3,153.34	3,153.34
716072	Maint & Repairs-Tower Contracts	(147.32)	0.00	0.00	0.00	0.00	0.00	0.00	147.32	147.32	0.00	0.00
Subtotal Account Pool: 71		**(280.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,749.65**	**3,749.65**	**3,986.19**	**3,986.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	117,702.33	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	42,169.00	42,169.00
Subtotal Account Pool: 74		**117,702.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**42,169.00**	**42,169.00**
Total Org: UNTV2R		**117,422.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,249.65**	**9,249.65**	**46,155.19**	**46,155.19**
Total Fund: 110130		**117,422.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,249.65**	**9,249.65**	**46,155.19**	**46,155.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A80 - HD EFP Edit and Mixer												
Org: UNTV2J - NHPTV Digital Transition-Production				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(1,240.26)	(1,240.26)	0.00	0.00	0.00	0.00	(1,240.26)	1,240.26	1,240.26	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,806.12	0.00	1,806.12	(1,806.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,240.26)**	**(1,240.26)**	**0.00**	**1,806.12**	**0.00**	**1,806.12**	**(3,046.38)**	**1,240.26**	**1,240.26**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(121,215.79)	47,238.94	0.00	44,192.56	0.00	44,192.56	3,046.38	62,394.30	183,023.54	0.00	0.00
Subtotal Account Pool: 74		**(121,215.79)**	**47,238.94**	**0.00**	**44,192.56**	**0.00**	**44,192.56**	**3,046.38**	**62,394.30**	**183,023.54**	**0.00**	**0.00**
Total Org: UNTV2J		**(122,456.05)**	**45,998.68**	**0.00**	**45,998.68**	**0.00**	**45,998.68**	**0.00**	**63,634.56**	**184,263.80**	**0.00**	**0.00**
Total Fund: 111A80		**(122,456.05)**	**45,998.68**	**0.00**	**45,998.68**	**0.00**	**45,998.68**	**0.00**	**63,634.56**	**184,263.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B87 - PTFP HD Studio Equipment											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B87	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F023 - NHPTV: Wildlife Journal												
Org: UNTV1M - NH Wildlife Journal				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,245.10)	(9,245.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,245.10)**	**(9,245.10)**
Total Org: UNTV1M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,245.10)**	**(9,245.10)**
Total Fund: 13F023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,245.10)**	**(9,245.10)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F024 - Wildlife Journal Fund 04-05												
Org: UNTV1M - NH Wildlife Journal				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(432.15)	(432.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.15)**	**(432.15)**
Total Org: UNTV1M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.15)**	**(432.15)**
Total Fund: 13F024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.15)**	**(432.15)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F028 - Wildlife Journal FY06												
Org: UNTV1M - NH Wildlife Journal				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.52	194.52
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194.52**	**194.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.42	84.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.42**	**84.42**
Total Org: UNTV1M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278.94**	**278.94**
Total Fund: 13F028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278.94**	**278.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F029 - Wildlife Journal 500											
Org: UNTV1A - Broadcast Administration			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13F029 - Wildlife Journal 500												
Org: UNTV1M - NH Wildlife Journal				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,360.00	2,360.00	20,821.46	20,821.46
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,496.18	22,496.18
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,360.00**	**2,360.00**	**43,317.64**	**43,317.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.26	998.26	18,323.35	18,323.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.26**	**998.26**	**18,323.35**	**18,323.35**
Total Org: UNTV1M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,358.26**	**3,358.26**	**61,640.99**	**61,640.99**
Total Fund: 13F029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,358.26**	**3,358.26**	**61,640.99**	**61,640.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N015 - Itv Task Force												
Org: UNTVMS - PI Mercedes Sabio				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7111	Supplies	(269.90)	(269.90)	0.00	0.00	0.00	0.00	(269.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(219.76)	(219.76)	0.00	0.00	0.00	0.00	(219.76)	0.00	0.00	0.00	0.00
7140	Postage	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00	0.00
717000	Consulting-General	22,936.00	22,936.00	0.00	0.00	0.00	0.00	22,936.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,339.95)	(19,339.95)	0.00	0.00	0.00	0.00	(19,339.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(240.63)	(240.63)	0.00	0.00	0.00	0.00	(240.63)	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	(47,059.58)	(47,059.58)	0.00	0.00	0.00	0.00	(47,059.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,284.91	44,284.91	0.00	0.00	0.00	0.00	44,284.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(220.17)**	**(220.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	220.76	220.76	0.00	0.00	0.00	0.00	220.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**220.76**	**220.76**	**0.00**	**0.00**	**0.00**	**0.00**	**220.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,192.43	2,192.43	0.00	0.00	0.00	0.00	2,192.43	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,193.02)	(2,193.02)	0.00	0.00	0.00	0.00	(2,193.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.59)**	**(0.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N045 - Teacherline												
Org: UNTVFW - PI Frank Windsor				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVFW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N194 - Ready to Learn Project												
Org: UNTVPV - PI Patricia Vanwagoner				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,336.00)	(4,336.00)	0.00	0.00	0.00	0.00	(4,336.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,336.00	4,336.00	0.00	0.00	0.00	0.00	4,336.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(165.99)	(165.99)	0.00	0.00	0.00	0.00	(165.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	78.00	78.00	0.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(117.99)**	**(117.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(117.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(108.72)	(108.72)	0.00	0.00	0.00	0.00	(108.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(108.72)**	**(108.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,245.36)	(1,245.36)	0.00	0.00	0.00	0.00	(1,245.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(623.70)	(623.70)	0.00	0.00	0.00	0.00	(623.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(186.50)	(186.50)	0.00	0.00	0.00	0.00	(186.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,449.00	2,449.00	0.00	0.00	0.00	0.00	2,449.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,065.73	16,065.73	0.00	0.00	0.00	0.00	16,065.73	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(7,261.15)	(7,261.15)	0.00	0.00	0.00	0.00	(7,261.15)	0.00	0.00	0.00	0.00
711200	Research Supplies	(301.50)	(301.50)	0.00	0.00	0.00	0.00	(301.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,650.33)	(5,650.33)	0.00	0.00	0.00	0.00	(5,650.33)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,698.06)	(1,698.06)	0.00	0.00	0.00	0.00	(1,698.06)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(270.53)	(270.53)	0.00	0.00	0.00	0.00	(270.53)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(657.84)	(657.84)	0.00	0.00	0.00	0.00	(657.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(303.05)	(303.05)	0.00	0.00	0.00	0.00	(303.05)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**226.71**	**226.71**	**0.00**	**0.00**	**0.00**	**0.00**	**226.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVPV		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N194		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N334 - Teacherline 04-05												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N334		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N413 - Digital Master Control												
Org: UNTV2G - Digital Master Control (ACE)				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(2,184.62)	(2,184.62)	0.00	0.00	0.00	0.00	(2,184.62)	0.00	0.00	2,184.62	2,184.62
715025	Non-Cap Equip-btwn $1,000 & $3,000	(3,801.50)	(3,801.50)	0.00	0.00	0.00	0.00	(3,801.50)	2,152.50	2,152.50	1,649.00	1,649.00
Subtotal Account Pool: 71		**(5,986.12)**	**(5,986.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,986.12)**	**2,152.50**	**2,152.50**	**3,833.62**	**3,833.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,986.12	5,986.12	0.00	0.00	0.00	0.00	5,986.12	10,497.47	10,497.47	105,747.50	105,747.50
Subtotal Account Pool: 74		**5,986.12**	**5,986.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,986.12**	**10,497.47**	**10,497.47**	**105,747.50**	**105,747.50**
Total Org: UNTV2G		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,649.97**	**12,649.97**	**109,581.12**	**109,581.12**
Total Fund: 14N413		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,649.97**	**12,649.97**	**109,581.12**	**109,581.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N438 - NHPTV Next Generation Digital											
Org: UNTV2H - Next Generation digital			**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2H	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N438	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N440 - Teacher Line 04-05												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(133.54)	(133.54)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.54)**	**(133.54)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.41)	(53.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.41)**	**(53.41)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.95)	(14.95)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.95)**	**(14.95)**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.82)	(38.82)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.82)**	**(38.82)**	**0.00**	**0.00**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.82)**	**(38.82)**	**(201.90)**	**(201.90)**
Total Fund: 14N440		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.82)**	**(38.82)**	**(201.90)**	**(201.90)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N450 - Seeing Seniors												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N450		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N453 - Next Generation of Service												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N453		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N458 - JASON 2004-2005												
Org: UNTV5J - Jason				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,656.44)	(2,656.44)	0.00	0.00	0.00	0.00	(2,656.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,656.44)**	**(2,656.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,656.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,152.90)	(1,152.90)	0.00	0.00	0.00	0.00	(1,152.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,152.90)**	**(1,152.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(49.01)	(49.01)	0.00	0.00	0.00	0.00	(49.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	(155.62)	(155.62)	0.00	0.00	0.00	0.00	(155.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(33.04)	(33.04)	0.00	0.00	0.00	0.00	(33.04)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(52.90)	(52.90)	0.00	0.00	0.00	0.00	(52.90)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,809.43**	**3,809.43**	**0.00**	**0.00**	**0.00**	**0.00**	**3,809.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5J		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N458		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N482 - Ctr for Pub Respon-Finan. Literacy												
Org: UNTV6C - Financial Literacy				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV6C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N482		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14N505 - Membership Challenge 05-06												
Org: UNTV3B - Membership				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717236	Oth Prof Ser-Telemarketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV3B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N505		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N509 - Ready to Learn-No. NH												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N509		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N510 - Seeing Seniors											
Org: UNTV1B - Programming			**Org Mgr: Vaas, Edward J**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1B	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N510 - Seeing Seniors												
Org: UNTV5M - Outreach				**Org Mgr: Austin, Lynn Z**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)	(5.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.00)**	**(5.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	(0.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.50)**	**(0.50)**
Total Org: UNTV5M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.50)**	**(5.50)**
Total Fund: 14N510		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.50)**	**(5.50)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N522 - Ready to Learn No. Country												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N522		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N531 - JASON: Earth & Mars											
Org: UNTV5J - Jason			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(5,119.00)	(5,119.00)	0.00	0.00	0.00	0.00	(5,119.00)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,119.00	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.66)	(0.66)	0.00	0.00	0.00	0.00	(0.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.66)**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.60)**	**(0.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	1.26	1.26	0.00	0.00	0.00	0.00	1.26	(1.26)	(1.26)	0.00	0.00
Subtotal Account Pool: 7Z	**1.26**	**1.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1.26**	**(1.26)**	**(1.26)**	**0.00**	**0.00**
Total Org: UNTV5J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.26)**	**(1.26)**	**0.00**	**0.00**
Total Fund: 14N531	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.26)**	**(1.26)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N556 - Spanish Literacy Service Manchester												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.27	735.27
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.27**	**735.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.00	311.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311.00**	**311.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.86	57.86
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.82	31.82	13.22	13.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.00)	(32.00)	296.42	296.42
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.37	232.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.50	1,020.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**(0.18)**	**1,620.37**	**1,620.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	239.99	239.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**239.99**	**239.99**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**(0.20)**	**2,906.63**	**2,906.63**
Total Fund: 14N556		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**(0.20)**	**2,906.63**	**2,906.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N561 - Healthy Families NH											
Org: UNTV6F - Healthy Families			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,027.41	7,027.41
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,027.41**	**7,027.41**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,972.57	2,972.57
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,972.57**	**2,972.57**
Total Org: UNTV6F	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.98**	**9,999.98**
Total Fund: 14N561	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.98**	**9,999.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N582 - Book Bags for Babies												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N582		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N585 - Healthy Families												
Org: UNTV6F - Healthy Families				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,147.99	5,147.99
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,536.35	3,536.35
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,684.32**	**8,684.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.53	3,673.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,673.53**	**3,673.53**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,422.86	2,422.86
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00	549.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.84	3,694.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,641.70**	**7,641.70**
Total Org: UNTV6F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.55**	**19,999.55**
Total Fund: 14N585		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.55**	**19,999.55**

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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N586 - NH Student-Parent Mock Elections												
Org: UNTV5I - Mock Election				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,716.00)	(4,716.00)	0.00	0.00	0.00	0.00	(4,716.00)	0.00	0.00	4,716.00	4,716.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,288.00	2,288.00	0.00	0.00	0.00	0.00	2,288.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	972.00	972.00	0.00	0.00	0.00	0.00	972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,456.00)**	**(1,456.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,456.00)**	**0.00**	**0.00**	**4,716.00**	**4,716.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(579.88)	(579.88)	0.00	0.00	0.00	0.00	(579.88)	0.00	0.00	1,994.88	1,994.88
Subtotal Account Pool: 65		**(579.88)**	**(579.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(579.88)**	**0.00**	**0.00**	**1,994.88**	**1,994.88**
Account Pool: 71 - Support												
711100	Supplies-General	(408.33)	(408.33)	0.00	0.00	0.00	0.00	(408.33)	(16.88)	(16.88)	425.21	425.21
7112	Research Supplies	3,508.00	3,508.00	0.00	0.00	0.00	0.00	3,508.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	(62.75)	(62.75)	0.00	0.00	0.00	0.00	(62.75)	0.00	0.00	62.75	62.75
Subtotal Account Pool: 71		**2,036.92**	**2,036.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,036.92**	**(16.88)**	**(16.88)**	**1,487.96**	**1,487.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.22)	(1.22)	0.00	0.00	0.00	0.00	(1.22)	(1.69)	(1.69)	819.91	819.91
Subtotal Account Pool: 76		**(1.22)**	**(1.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.22)**	**(1.69)**	**(1.69)**	**819.91**	**819.91**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.18)	0.00	(0.18)	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**(0.18)**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5I		**(0.18)**	**(0.18)**	**0.00**	**(0.18)**	**0.00**	**(0.18)**	**(0.00)**	**(18.57)**	**(18.57)**	**9,018.75**	**9,018.75**
Total Fund: 14N586		**(0.18)**	**(0.18)**	**0.00**	**(0.18)**	**0.00**	**(0.18)**	**(0.00)**	**(18.57)**	**(18.57)**	**9,018.75**	**9,018.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N587 - E Learning for Educators												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,280.33)	(11,280.33)	0.00	0.00	0.00	0.00	(11,280.33)	3,704.79	3,704.79	3,551.55	3,551.55
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,651.96)	(2,651.96)	0.00	0.00	0.00	0.00	(2,651.96)	2,162.10	2,162.10	445.28	445.28
61CPEX	Part Time Salary	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(29.19)	(29.19)	0.00	0.00	0.00	0.00	(29.19)	0.00	0.00	29.19	29.19
Subtotal Account Pool: 61		**538.52**	**538.52**	**0.00**	**0.00**	**0.00**	**0.00**	**538.52**	**7,366.89**	**7,366.89**	**4,026.02**	**4,026.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,006.54	1,006.54	0.00	0.00	0.00	0.00	1,006.54	2,457.06	2,457.06	1,690.64	1,690.64
65YP10	Nonstatus Benefit Distr (Fica)	(126.92)	(126.92)	0.00	0.00	0.00	0.00	(126.92)	124.50	124.50	2.42	2.42
Subtotal Account Pool: 65		**879.62**	**879.62**	**0.00**	**0.00**	**0.00**	**0.00**	**879.62**	**2,581.56**	**2,581.56**	**1,693.06**	**1,693.06**
Account Pool: 71 - Support												
710	Travel	2,590.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(161.75)	(161.75)	0.00	0.00	0.00	0.00	(161.75)	0.00	0.00	161.75	161.75
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,296.64)	(2,296.64)	0.00	0.00	0.00	0.00	(2,296.64)	0.00	0.00	1,710.41	1,710.41
710300	Conference Registration Fees	(1,382.50)	(1,382.50)	0.00	0.00	0.00	0.00	(1,382.50)	1,382.50	1,382.50	0.00	0.00
7112	Research Supplies	2,892.00	2,892.00	0.00	0.00	0.00	0.00	2,892.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,210.34)	(1,210.34)	0.00	0.00	0.00	0.00	(1,210.34)	189.64	189.64	1,020.70	1,020.70
717000	Consulting-General	3,568.00	3,568.00	0.00	0.00	0.00	0.00	3,568.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	800.00	800.00	4,200.00	4,200.00
71CZ35	Other Exp-Promotional Expense	(420.23)	(420.23)	0.00	(6.57)	0.00	(6.57)	(413.66)	420.23	420.23	0.00	0.00
Subtotal Account Pool: 71		**(1,421.46)**	**(1,421.46)**	**0.00**	**(6.57)**	**0.00**	**(6.57)**	**(1,414.89)**	**2,792.37**	**2,792.37**	**7,092.86**	**7,092.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.65)	(0.65)	0.00	(0.33)	0.00	(0.33)	(0.32)	637.03	637.03	640.59	640.59
Subtotal Account Pool: 76		**(0.65)**	**(0.65)**	**0.00**	**(0.33)**	**0.00**	**(0.33)**	**(0.32)**	**637.03**	**637.03**	**640.59**	**640.59**
Total Org: UNTV5C		**(3.97)**	**(3.97)**	**0.00**	**(6.90)**	**0.00**	**(6.90)**	**2.93**	**13,377.85**	**13,377.85**	**13,452.53**	**13,452.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N587 - E Learning for Educators											
Org: UNTV5F - Reading Rainbow			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	(2.78)	(2.78)	0.00	0.00	0.00	0.00	(2.78)	0.00	0.00	2.78	2.78
Subtotal Account Pool: 71	**(2.78)**	**(2.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.78)**	**0.00**	**0.00**	**2.78**	**2.78**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.14	0.14
Subtotal Account Pool: 76	**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**0.14**	**0.14**
Total Org: UNTV5F	**(2.92)**	**(2.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.92)**	**0.00**	**0.00**	**2.92**	**2.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N587 - E Learning for Educators											
Org: UNTV5G - Post-Sec/Distance Learning			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	(157.01)	(157.01)	0.00	(157.01)	0.00	(157.01)	0.00	157.01	157.01	0.00	0.00
Subtotal Account Pool: 71	**(157.01)**	**(157.01)**	**0.00**	**(157.01)**	**0.00**	**(157.01)**	**0.00**	**157.01**	**157.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(7.85)	(7.85)	0.00	(7.85)	0.00	(7.85)	0.00	7.85	7.85	0.00	0.00
Subtotal Account Pool: 76	**(7.85)**	**(7.85)**	**0.00**	**(7.85)**	**0.00**	**(7.85)**	**0.00**	**7.85**	**7.85**	**0.00**	**0.00**
Total Org: UNTV5G	**(164.86)**	**(164.86)**	**0.00**	**(164.86)**	**0.00**	**(164.86)**	**0.00**	**164.86**	**164.86**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N587 - E Learning for Educators											
Org: UNTV5L - Teacherline			**Org Mgr: Clark, Kelly A**								
Account Pool: 71 - Support											
710000 In-State Travel	(101.66)	(101.66)	0.00	(101.66)	0.00	(101.66)	0.00	101.66	101.66	0.00	0.00
Subtotal Account Pool: 71	**(101.66)**	**(101.66)**	**0.00**	**(101.66)**	**0.00**	**(101.66)**	**0.00**	**101.66**	**101.66**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(5.09)	(5.09)	0.00	(5.09)	0.00	(5.09)	0.00	5.09	5.09	0.00	0.00
Subtotal Account Pool: 76	**(5.09)**	**(5.09)**	**0.00**	**(5.09)**	**0.00**	**(5.09)**	**0.00**	**5.09**	**5.09**	**0.00**	**0.00**
Total Org: UNTV5L	**(106.75)**	**(106.75)**	**0.00**	**(106.75)**	**0.00**	**(106.75)**	**0.00**	**106.75**	**106.75**	**0.00**	**0.00**
Total Fund: 14N587	**(278.50)**	**(278.50)**	**0.00**	**(278.51)**	**0.00**	**(278.51)**	**0.01**	**13,649.46**	**13,649.46**	**13,455.45**	**13,455.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N588 - Ready to Learn in Literacy												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,947.03)	(13,947.03)	0.00	0.00	0.00	0.00	(13,947.03)	0.00	0.00	1,980.48	1,980.48
615NZ0	PAT Unallocated Budget (Bud Only)	13,947.00	13,947.00	0.00	0.00	0.00	0.00	13,947.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.32)	(26.32)
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**1,954.16**	**1,954.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21.82	21.82	0.00	0.00	0.00	0.00	21.82	0.00	0.00	837.76	837.76
Subtotal Account Pool: 65		**21.82**	**21.82**	**0.00**	**0.00**	**0.00**	**0.00**	**21.82**	**0.00**	**0.00**	**837.76**	**837.76**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(960.90)	(960.90)	0.00	0.00	0.00	0.00	(960.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	0.00	0.00	28.00	28.00
7111	Supplies	3,182.00	3,182.00	0.00	0.00	0.00	0.00	3,182.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(196.06)	(196.06)	0.00	0.00	0.00	0.00	(196.06)	0.00	0.00	48.61	48.61
711108	Supplies-Subscription,Newspaper,Mag	(12,276.52)	(12,276.52)	0.00	0.00	0.00	0.00	(12,276.52)	0.00	0.00	421.75	421.75
7112	Research Supplies	10,818.00	10,818.00	0.00	0.00	0.00	0.00	10,818.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(273.20)	(273.20)	0.00	0.00	0.00	0.00	(273.20)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	304.51	304.51
719000	Business Meals-Meetings-Non Travel	(122.10)	(122.10)	0.00	0.00	0.00	0.00	(122.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21.78)**	**(21.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.78)**	**0.00**	**0.00**	**802.87**	**802.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,140.56)	(3,140.56)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,140.56)**	**(3,140.56)**
Total Org: UNTV5B		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**454.23**	**454.23**
Total Fund: 14N588		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**454.23**	**454.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N590 - Ready to Learn-BofA												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,846.46	2,846.46
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,846.46**	**2,846.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.03	1,204.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204.03**	**1,204.03**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.03	655.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**655.03**	**655.03**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,205.52**	**7,205.52**
Total Fund: 14N590		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,205.52**	**7,205.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N592 - The War That Made America												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.23	1,022.23
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,022.23**	**1,022.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.39	432.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.39**	**432.39**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.47	145.47
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145.47**	**145.47**
Total Org: UNTV5C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.09**	**1,600.09**
Total Fund: 14N592		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.09**	**1,600.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N599 - Building Our Base												
Org: UNTV3G - Foundations				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	27,776.00	27,776.00	0.00	0.00	0.00	0.00	27,776.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,234.30)	(4,234.30)	0.00	0.00	0.00	0.00	(4,234.30)	4,234.30	4,234.30	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(147.87)	(147.87)	0.00	0.00	0.00	0.00	(147.87)	0.00	0.00	147.87	147.87
61CPHX	Part Time Hourly	(31,259.49)	(31,259.49)	0.00	0.00	0.00	0.00	(31,259.49)	7,950.00	7,950.00	21,389.49	21,389.49
Subtotal Account Pool: 61		**(7,865.66)**	**(7,865.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,865.66)**	**12,184.30**	**12,184.30**	**21,537.36**	**21,537.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,487.95	10,487.95	0.00	0.00	0.00	0.00	10,487.95	1,736.05	1,736.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,622.18)	(2,622.18)	0.00	0.00	0.00	0.00	(2,622.18)	659.87	659.87	1,787.59	1,787.59
Subtotal Account Pool: 65		**7,865.77**	**7,865.77**	**0.00**	**0.00**	**0.00**	**0.00**	**7,865.77**	**2,395.92**	**2,395.92**	**1,787.59**	**1,787.59**
Total Org: UNTV3G		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**14,580.22**	**14,580.22**	**23,324.95**	**23,324.95**
Total Fund: 14N599		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**14,580.22**	**14,580.22**	**23,324.95**	**23,324.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N601 - Healthy Families NH											
Org: UNTV6F - Healthy Families			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,619.98	18,619.98
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,619.98**	**18,619.98**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,876.22	7,876.22
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,876.22**	**7,876.22**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,649.61	2,649.61
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,649.61**	**2,649.61**
Total Org: UNTV6F	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,145.81**	**29,145.81**
Total Fund: 14N601	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,145.81**	**29,145.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N611 - Ready to Learn - Nashua												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.89	958.89
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**958.89**	**958.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.62	405.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**405.62**	**405.62**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.40	142.40
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.82	32.82
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	17.28
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,332.50**	**3,332.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.68	469.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.68**	**469.68**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,166.69**	**5,166.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N611 - Ready to Learn - Nashua											
Org: UNTVPV - PI Patricia Vanwagoner			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVPV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N611	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,166.69**	**5,166.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N614 - FY07 Membership Challenge											
Org: UNTV3B - Membership			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,027.30	7,027.30
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,027.30**	**7,027.30**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,972.53	2,972.53
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,972.53**	**2,972.53**
Total Org: UNTV3B	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.83**	**9,999.83**
Total Fund: 14N614	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.83**	**9,999.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N631 - Ready to Learn Merrimack Cty												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.12	2,280.12
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,280.12**	**2,280.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	964.48	964.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964.48**	**964.48**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.47	142.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.92	220.92	5,010.00	5,010.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.92**	**220.92**	**5,170.47**	**5,170.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.09	22.09	841.49	841.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.09**	**22.09**	**841.49**	**841.49**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243.01**	**243.01**	**9,256.56**	**9,256.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N631 - Ready to Learn Merrimack Cty											
Org: UNTVPV - PI Patricia Vanwagoner			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVPV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N631	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243.01**	**243.01**	**9,256.56**	**9,256.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N643 - CPB Community Service												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	(10,320.00)	(10,320.00)	0.00	0.00	0.00	0.00	(10,320.00)	0.00	0.00	67,227.00	67,227.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,977.00	2,977.00	0.00	0.00	0.00	0.00	2,977.00	0.00	0.00	14,000.00	14,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717232	Oth Prof Ser-Audience research	14,609.36	14,609.36	0.00	0.00	0.00	0.00	14,609.36	3,859.64	3,859.64	39,654.00	39,654.00
719120	Membership-SIP	3,230.18	3,230.18	0.00	0.00	0.00	0.00	3,230.18	0.00	0.00	82,334.82	82,334.82
71CZ40	Exp - PBS: NPS Annual Fee	0.40	0.40	0.00	0.00	0.00	0.00	0.40	0.00	0.00	959,745.60	959,745.60
71CZ45	Other Exp - PBS: Member Service Fee	(10,496.94)	(10,496.94)	0.00	0.00	0.00	0.00	(10,496.94)	0.00	0.00	219,345.94	219,345.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,859.64**	**3,859.64**	**1,382,307.36**	**1,382,307.36**
Total Org: UNTV1B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,859.64**	**3,859.64**	**1,382,307.36**	**1,382,307.36**
Total Fund: 14N643		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,859.64**	**3,859.64**	**1,382,307.36**	**1,382,307.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N647 - LiveFit NH-Partnering											
Org: UNTV6F - Healthy Families			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,270.03	5,270.03
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,270.03**	**5,270.03**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,229.21	2,229.21
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,229.21**	**2,229.21**
Total Org: UNTV6F	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,499.24**	**7,499.24**
Total Fund: 14N647	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,499.24**	**7,499.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N654 - Teacherline 2006-07												
Org: UNTV5L - Teacherline				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,526.93)	(3,526.93)	0.00	217.33	0.00	217.33	(3,744.26)	2,741.24	2,741.24	785.69	785.69
615NZ0	PAT Unallocated Budget (Bud Only)	6,530.00	6,530.00	0.00	0.00	0.00	0.00	6,530.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,460.91)	(1,460.91)	0.00	0.00	0.00	0.00	(1,460.91)	0.00	0.00	1,460.91	1,460.91
61CPEX	Part Time Salary	(2,737.00)	(2,737.00)	0.00	0.00	0.00	0.00	(2,737.00)	0.00	0.00	2,737.00	2,737.00
Subtotal Account Pool: 61		**(1,194.84)**	**(1,194.84)**	**0.00**	**217.33**	**0.00**	**217.33**	**(1,412.17)**	**2,741.24**	**2,741.24**	**4,983.60**	**4,983.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	680.75	680.75	0.00	89.07	0.00	89.07	591.68	1,123.92	1,123.92	950.33	950.33
65YP10	Nonstatus Benefit Distr (Fica)	(227.17)	(227.17)	0.00	0.00	0.00	0.00	(227.17)	0.00	0.00	227.17	227.17
Subtotal Account Pool: 65		**453.58**	**453.58**	**0.00**	**89.07**	**0.00**	**89.07**	**364.51**	**1,123.92**	**1,123.92**	**1,177.50**	**1,177.50**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	(80.00)	(80.00)	167.00	167.00
711100	Supplies-General	(1,007.61)	(1,007.61)	0.00	0.00	0.00	0.00	(1,007.61)	80.00	80.00	927.61	927.61
713000	Printing & Copying-General	(210.70)	(210.70)	0.00	0.00	0.00	0.00	(210.70)	0.00	0.00	210.70	210.70
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,001.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
71CZ30	Other Exp-Program Advertising	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
71CZ35	Other Exp-Promotional Expense	(128.03)	(128.03)	0.00	0.00	0.00	0.00	(128.03)	0.00	0.00	128.03	128.03
Subtotal Account Pool: 71		**1,047.66**	**1,047.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,047.66**	**0.00**	**0.00**	**3,953.34**	**3,953.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14.99	14.99	0.00	15.32	0.00	15.32	(0.33)	193.26	193.26	505.75	505.75
Subtotal Account Pool: 76		**14.99**	**14.99**	**0.00**	**15.32**	**0.00**	**15.32**	**(0.33)**	**193.26**	**193.26**	**505.75**	**505.75**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.33)	0.00	(0.33)	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**(0.33)**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5L		**321.39**	**321.39**	**0.00**	**321.39**	**0.00**	**321.39**	**(0.00)**	**4,058.42**	**4,058.42**	**10,620.19**	**10,620.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N654 - Teacherline 2006-07											
Org: UNTV6D - The Initiative			**Org Mgr: DeAngelis, Dawn M**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV6D	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N654	**321.39**	**321.39**	**0.00**	**321.39**	**0.00**	**321.39**	**(0.00)**	**4,058.42**	**4,058.42**	**10,620.19**	**10,620.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N655 - RTL Northern NH 05-06												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.64	1,222.64
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.64**	**1,222.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.22	517.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.22**	**517.22**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.73	310.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,534.10	2,534.10
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,846.83**	**2,846.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.77	412.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.77**	**412.77**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.46**	**4,999.46**
Total Fund: 14N655		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.46**	**4,999.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N664 - Captioning Crossroads												
Org: UNTV1E - New Hampshire Crossroads				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7112	Research Supplies	3,080.00	3,080.00	0.00	0.00	0.00	0.00	3,080.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,080.00)	(3,080.00)	0.00	0.00	0.00	0.00	(3,080.00)	3,080.00	3,080.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,080.00**	**3,080.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.00**	**308.00**	**0.00**	**0.00**
Total Org: UNTV1E		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,388.00**	**3,388.00**	**0.00**	**0.00**
Total Fund: 14N664		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,388.00**	**3,388.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N671 - LiveFIT NH												
Org: UNTV6F - Healthy Families				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.09	400.09
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,094.96	1,094.96
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,795.05**	**1,795.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.37	632.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.90	24.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.27**	**657.27**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.39	1,085.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.68	245.68	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.00	1,216.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.68**	**1,461.68**	**1,085.39**	**1,085.39**
Total Org: UNTV6F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.68**	**1,461.68**	**3,537.71**	**3,537.71**
Total Fund: 14N671		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.68**	**1,461.68**	**3,537.71**	**3,537.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N676 - LiveFit NH											
Org: UNTV6F - Healthy Families			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,331.36	2,331.36	4,706.84	4,706.84
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,331.36**	**2,331.36**	**4,706.84**	**4,706.84**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.68	955.68	1,991.00	1,991.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.68**	**955.68**	**1,991.00**	**1,991.00**
Total Org: UNTV6F	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,287.04**	**3,287.04**	**6,697.84**	**6,697.84**
Total Fund: 14N676	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,287.04**	**3,287.04**	**6,697.84**	**6,697.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N679 - Humanities Programming 2007												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
71CZ40	Exp - PBS: NPS Annual Fee	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Total Org: UNTV1B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Total Fund: 14N679		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N680 - Ready to Lead in Literacy												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,081.01)	(8,081.01)	0.00	0.00	0.00	0.00	(8,081.01)	2,020.02	2,020.02	6,060.99	6,060.99
615NZ0	PAT Unallocated Budget (Bud Only)	8,081.00	8,081.00	0.00	0.00	0.00	0.00	8,081.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**2,020.02**	**2,020.02**	**6,060.99**	**6,060.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26.85	26.85	0.00	0.00	0.00	0.00	26.85	828.30	828.30	2,563.85	2,563.85
Subtotal Account Pool: 65		**26.85**	**26.85**	**0.00**	**0.00**	**0.00**	**0.00**	**26.85**	**828.30**	**828.30**	**2,563.85**	**2,563.85**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(543.44)	(543.44)	0.00	0.00	0.00	0.00	(543.44)	0.00	0.00	543.44	543.44
710100	Out-of-State Travel	(202.10)	(202.10)	0.00	0.00	0.00	0.00	(202.10)	0.00	0.00	202.10	202.10
711100	Supplies-General	(136.55)	(136.55)	0.00	0.00	0.00	0.00	(136.55)	0.00	0.00	136.55	136.55
711108	Supplies-Subscription,Newspaper,Mag	(11,204.35)	(11,204.35)	0.00	0.00	0.00	0.00	(11,204.35)	2,176.35	2,176.35	9,028.00	9,028.00
711110	Supplies-Animal Feed-Care	(4.76)	(4.76)	0.00	0.00	0.00	0.00	(4.76)	0.00	0.00	4.76	4.76
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(75.75)	(75.75)	0.00	0.00	0.00	0.00	(75.75)	0.00	0.00	75.75	75.75
714005	Postage-Campus Mail Services	(1,101.04)	(1,101.04)	0.00	0.00	0.00	0.00	(1,101.04)	0.00	0.00	1,101.04	1,101.04
714010	Postage-Off Campus Mail Services	(24.74)	(24.74)	0.00	0.00	0.00	0.00	(24.74)	0.00	0.00	24.74	24.74
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(234.10)	(234.10)	0.00	0.00	0.00	0.00	(234.10)	0.00	0.00	234.10	234.10
Subtotal Account Pool: 71		**(26.83)**	**(26.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.83)**	**2,176.35**	**2,176.35**	**11,350.48**	**11,350.48**
Total Org: UNTV5B		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**5,024.67**	**5,024.67**	**19,975.32**	**19,975.32**
Total Fund: 14N680		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**5,024.67**	**5,024.67**	**19,975.32**	**19,975.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N686 - RTL Literacy												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.68	677.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**677.68**	**677.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.85	277.85	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277.85**	**277.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.24	232.24	115.31	115.31
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.59	118.59	5.40	5.40
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.88	41.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.51	26.51
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.83**	**350.83**	**689.10**	**689.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.63	130.63	68.91	68.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130.63**	**130.63**	**68.91**	**68.91**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,436.99**	**1,436.99**	**758.01**	**758.01**
Total Fund: 14N686		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,436.99**	**1,436.99**	**758.01**	**758.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N702 - CPB Nielsen Digital Encoders											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,220.00	8,220.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.00**	**8,220.00**
Total Org: UNTV4A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.00**	**8,220.00**
Total Fund: 14N702	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.00**	**8,220.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N703 - e-Learning for Educators											
Org: UNTV5A - Knowledge Network Admin			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	(241.20)	(241.20)	0.00	0.00	0.00	0.00	(241.20)	241.20	241.20	0.00	0.00
Subtotal Account Pool: 71	**(241.20)**	**(241.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(241.20)**	**241.20**	**241.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(12.06)	(12.06)	0.00	0.00	0.00	0.00	(12.06)	12.06	12.06	0.00	0.00
Subtotal Account Pool: 76	**(12.06)**	**(12.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.06)**	**12.06**	**12.06**	**0.00**	**0.00**
Total Org: UNTV5A	**(253.26)**	**(253.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(253.26)**	**253.26**	**253.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N703 - e-Learning for Educators												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,331.62)	(7,331.62)	0.00	0.00	0.00	0.00	(7,331.62)	7,331.62	7,331.62	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(882.52)	(882.52)	0.00	0.00	0.00	0.00	(882.52)	882.52	882.52	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(450.16)	(450.16)	0.00	0.00	0.00	0.00	(450.16)	450.16	450.16	0.00	0.00
Subtotal Account Pool: 61		**(164.30)**	**(164.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.30)**	**8,664.30**	**8,664.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	200.09	200.09	0.00	0.00	0.00	0.00	200.09	3,367.91	3,367.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.36)	(37.36)	0.00	0.00	0.00	0.00	(37.36)	37.36	37.36	0.00	0.00
Subtotal Account Pool: 65		**162.73**	**162.73**	**0.00**	**0.00**	**0.00**	**0.00**	**162.73**	**3,405.27**	**3,405.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(49.96)	(49.96)	0.00	0.00	0.00	0.00	(49.96)	49.96	49.96	0.00	0.00
710100	Out-of-State Travel	(1,339.20)	(1,339.20)	0.00	0.00	0.00	0.00	(1,339.20)	1,339.20	1,339.20	0.00	0.00
710300	Conference Registration Fees	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
7112	Research Supplies	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(723.77)	(723.77)	0.00	0.00	0.00	0.00	(723.77)	0.00	0.00	723.77	723.77
717200	Other Professional Services-General	(435.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(92.48)	(92.48)	0.00	0.00	0.00	0.00	(92.48)	0.00	0.00	92.48	92.48
71CZ30	Other Exp-Program Advertising	(1,515.00)	(1,515.00)	0.00	0.00	0.00	0.00	(1,515.00)	1,515.00	1,515.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(842.66)	(842.66)	0.00	0.00	0.00	0.00	(842.66)	842.66	842.66	0.00	0.00
Subtotal Account Pool: 71		**6,689.93**	**7,019.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,019.93**	**3,905.82**	**3,905.82**	**816.25**	**816.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	350.37	350.37	0.00	0.00	0.00	0.00	350.37	839.63	839.63	0.00	0.00
Subtotal Account Pool: 76		**350.37**	**350.37**	**0.00**	**0.00**	**0.00**	**0.00**	**350.37**	**839.63**	**839.63**	**0.00**	**0.00**
Total Org: UNTV5C		**7,038.73**	**7,368.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7,368.73**	**16,815.02**	**16,815.02**	**816.25**	**816.25**
Total Fund: 14N703		**6,785.47**	**7,115.47**	**0.00**	**0.00**	**0.00**	**0.00**	**7,115.47**	**17,068.28**	**17,068.28**	**816.25**	**816.25**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N716 - Membership Challenge - The War											
Org: UNTV3B - Membership			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(14,184.59)	(14,184.59)	0.00	0.00	0.00	0.00	(14,184.59)	14,184.59	14,184.59	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,185.00	7,092.50	0.00	0.00	0.00	0.00	7,092.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.41**	**(7,092.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,092.09)**	**14,184.59**	**14,184.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.59)	(2,908.09)	0.00	0.00	0.00	0.00	(2,908.09)	5,815.59	5,815.59	0.00	0.00
Subtotal Account Pool: 65	**(0.59)**	**(2,908.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,908.09)**	**5,815.59**	**5,815.59**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	10,000.18	10,000.18	0.00	0.00	0.00	0.00	10,000.18	0.00	(10,000.18)	0.00	0.00
Subtotal Account Pool: 76	**10,000.18**	**10,000.18**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.18**	**0.00**	**(10,000.18)**	**0.00**	**0.00**
Total Org: UNTV3B	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.18**	**10,000.00**	**0.00**	**0.00**
Total Fund: 14N716	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.18**	**10,000.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N725 - The War												
Org: UNTV6F - Healthy Families				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,585.00	6,585.00	0.00	0.00	0.00	0.00	6,585.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,574.18)	(6,574.18)	0.00	0.00	0.00	0.00	(6,574.18)	6,574.18	6,574.18	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Subtotal Account Pool: 61		**10.81**	**10.81**	**0.00**	**0.00**	**0.00**	**0.00**	**10.81**	**6,574.19**	**6,574.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19.67	19.67	0.00	0.00	0.00	0.00	19.67	2,695.33	2,695.33	0.00	0.00
Subtotal Account Pool: 65		**19.67**	**19.67**	**0.00**	**0.00**	**0.00**	**0.00**	**19.67**	**2,695.33**	**2,695.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(30.48)	(30.48)	0.00	0.00	0.00	0.00	(30.48)	0.00	30.48	0.00	0.00
Subtotal Account Pool: 76		**(30.48)**	**(30.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.48)**	**0.00**	**30.48**	**0.00**	**0.00**
Total Org: UNTV6F		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,269.52**	**9,300.00**	**0.00**	**0.00**
Total Fund: 14N725		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,269.52**	**9,300.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N735 - The War With Ken Burns												
Org: UNTV6G - The War: Outreach & Education Effor				**Org Mgr: Austin, Lynn Z**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,195.30)	(1,195.30)	0.00	0.00	0.00	0.00	(1,195.30)	1,195.30	1,195.30	0.00	0.00
711126	Supplies-Photographic Supplies	187.00	187.00	0.00	0.00	0.00	0.00	187.00	(187.00)	(187.00)	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	1,357.00	1,357.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(123.54)	(123.54)	0.00	0.00	0.00	0.00	(123.54)	123.54	123.54	0.00	0.00
717200	Other Professional Services-General	(3,058.00)	(2,956.00)	0.00	0.00	0.00	0.00	(2,956.00)	2,956.00	2,956.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,551.98)	(3,551.98)	0.00	0.00	0.00	0.00	(3,551.98)	3,551.98	3,551.98	0.00	0.00
71CZ05	Other Exp-Royalties	(374.00)	(374.00)	0.00	0.00	0.00	0.00	(374.00)	374.00	374.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(629.18)	(629.18)	0.00	0.00	0.00	0.00	(629.18)	629.18	629.18	0.00	0.00
Subtotal Account Pool: 71		**(102.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UNTV6G		**(102.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 14N735		**(102.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N742 - Ready to Learn Nashua												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.54	425.54	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425.54**	**425.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.53	174.53	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**174.53**	**174.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,399.93	2,399.93	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,399.93**	**2,399.93**	**0.00**	**0.00**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 14N742		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N751 - Ready to Learn 2007-2008												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,739.02)	(3,739.02)	0.00	0.00	0.00	0.00	(3,739.02)	3,739.02	3,739.02	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.98**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.98**	**3,739.02**	**3,739.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	1,533.12	1,533.12	0.00	0.00
Subtotal Account Pool: 65		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**1,533.12**	**1,533.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	(2,727.93)	(2,000.93)	0.00	0.00	0.00	0.00	(2,000.93)	2,727.93	2,727.93	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(727.93)**	**(0.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.93)**	**2,727.93**	**2,727.93**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	727.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**727.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	(0.07)	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5B		**(0.07)**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**8,000.07**	**8,000.07**	**0.00**	**0.00**
Total Fund: 14N751		**(0.07)**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**8,000.07**	**8,000.07**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N764 - WENH Rechannelization											
Org: UNTV2K - WENH Rechannelization			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	326,475.00	0.00	0.00	0.00	0.00	0.00	0.00	14,860.00	14,860.00	0.00	0.00
Subtotal Account Pool: 74	**326,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,860.00**	**14,860.00**	**0.00**	**0.00**
Total Org: UNTV2K	**326,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,860.00**	**14,860.00**	**0.00**	**0.00**
Total Fund: 14N764	**326,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,860.00**	**14,860.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N770 - TV Community Service Grant												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
716140	Rentals-Program Acquisitions	39,272.36	39,272.36	0.00	0.00	0.00	0.00	39,272.36	3,727.64	3,727.64	0.00	0.00
717200	Other Professional Services-General	8,388.00	8,388.00	0.00	0.00	0.00	0.00	8,388.00	0.00	0.00	0.00	0.00
717232	Oth Prof Ser-Audience research	18,475.64	18,475.64	0.00	0.00	0.00	0.00	18,475.64	14,148.36	14,148.36	0.00	0.00
719120	Membership-SIP	20,934.63	620.63	0.00	0.00	0.00	0.00	620.63	66,845.37	66,845.37	0.00	0.00
71CZ40	Exp - PBS: NPS Annual Fee	(65,408.00)	(65,408.00)	0.00	0.00	0.00	0.00	(65,408.00)	1,014,260.00	1,014,260.00	0.00	0.00
71CZ45	Other Exp - PBS: Member Service Fee	(1,348.63)	(1,348.63)	0.00	0.00	0.00	0.00	(1,348.63)	234,861.63	234,861.63	0.00	0.00
Subtotal Account Pool: 71		**20,314.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333,843.00**	**1,333,843.00**	**0.00**	**0.00**
Total Org: UNTV1B		**20,314.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333,843.00**	**1,333,843.00**	**0.00**	**0.00**
Total Fund: 14N770		**20,314.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333,843.00**	**1,333,843.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N771 - Interconnection Grant												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
717232	Oth Prof Ser-Audience research	4,429.62	4,761.62	0.00	0.00	0.00	0.00	4,761.62	23,976.38	23,976.38	0.00	0.00
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	4,761.62	4,761.62	0.00	4,761.62	(4,761.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,429.62**	**4,761.62**	**4,761.62**	**4,761.62**	**0.00**	**4,761.62**	**0.00**	**23,976.38**	**23,976.38**	**0.00**	**0.00**
Total Org: UNTV1B		**4,429.62**	**4,761.62**	**4,761.62**	**4,761.62**	**0.00**	**4,761.62**	**0.00**	**23,976.38**	**23,976.38**	**0.00**	**0.00**
Total Fund: 14N771		**4,429.62**	**4,761.62**	**4,761.62**	**4,761.62**	**0.00**	**4,761.62**	**0.00**	**23,976.38**	**23,976.38**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N775 - TV Distance Service Grant											
Org: UNTV1B - Programming			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
716140 Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**	**0.00**	**0.00**
Total Org: UNTV1B	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**	**0.00**	**0.00**
Total Fund: 14N775	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N781 - PBS Teacherline, Year 3												
Org: UNTV5L - Teacherline				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,363.58)	(1,549.58)	0.00	3,598.05	0.00	3,598.05	(5,147.63)	5,363.58	5,363.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,734.00	5,734.00	0.00	0.00	0.00	0.00	5,734.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(585.78)	(585.78)	0.00	0.00	0.00	0.00	(585.78)	585.78	585.78	0.00	0.00
Subtotal Account Pool: 61		**(215.36)**	**3,598.64**	**0.00**	**3,598.05**	**0.00**	**3,598.05**	**0.59**	**5,949.36**	**5,949.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(88.39)	1,468.61	0.00	1,468.02	0.00	1,468.02	0.59	2,439.39	2,439.39	0.00	0.00
Subtotal Account Pool: 65		**(88.39)**	**1,468.61**	**0.00**	**1,468.02**	**0.00**	**1,468.02**	**0.59**	**2,439.39**	**2,439.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(110.00)	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
7112	Research Supplies	333.00	333.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	5,869.00	388.00	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	715.00	715.00	0.00	0.00
Subtotal Account Pool: 71		**5,377.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**825.00**	**825.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	252.34	252.34	0.00	253.30	0.00	253.30	(0.96)	460.66	460.66	0.00	0.00
Subtotal Account Pool: 76		**252.34**	**252.34**	**0.00**	**253.30**	**0.00**	**253.30**	**(0.96)**	**460.66**	**460.66**	**0.00**	**0.00**
Total Org: UNTV5L		**5,325.59**	**5,325.59**	**0.00**	**5,319.37**	**0.00**	**5,319.37**	**6.22**	**9,674.41**	**9,674.41**	**0.00**	**0.00**
Total Fund: 14N781		**5,325.59**	**5,325.59**	**0.00**	**5,319.37**	**0.00**	**5,319.37**	**6.22**	**9,674.41**	**9,674.41**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N784 - Public Awareness Initiative												
Org: UNTV8C - Communications				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	402.51	0.00	0.00	0.00	0.00	402.51	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(121.44)	(121.44)	0.00	0.00	0.00	0.00	(121.44)	121.44	121.44	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(204.11)	(204.11)	0.00	0.00	0.00	0.00	(204.11)	204.11	204.11	0.00	0.00
61CPHX	Part Time Hourly	(76.96)	(76.96)	0.00	0.00	0.00	0.00	(76.96)	76.96	76.96	0.00	0.00
Subtotal Account Pool: 61		**(402.51)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**402.51**	**402.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(10.20)	(10.20)	0.00	0.00	0.00	0.00	(10.20)	10.20	10.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	33.53	0.00	0.00	0.00	0.00	33.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(23.33)	(23.33)	0.00	0.00	0.00	0.00	(23.33)	23.33	23.33	0.00	0.00
Subtotal Account Pool: 65		**(33.53)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**33.53**	**33.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	818.00	818.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(4,435.00)	0.00	0.00	0.00	0.00	0.00	0.00	4,435.00	4,435.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(360.00)	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
Subtotal Account Pool: 71		**14,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,613.00**	**5,613.00**	**0.00**	**0.00**
Total Org: UNTV8C		**13,768.96**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,049.04**	**6,049.04**	**0.00**	**0.00**
Total Fund: 14N784		**13,768.96**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,049.04**	**6,049.04**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N786 - e-Learning for Educators												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,813.20)	(12,813.20)	0.00	0.00	0.00	0.00	(12,813.20)	12,813.20	12,813.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,821.00	10,821.00	0.00	0.00	0.00	0.00	10,821.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,992.20)**	**(1,992.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,992.20)**	**12,813.20**	**12,813.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	924.72	924.72	0.00	0.00	0.00	0.00	924.72	5,253.28	5,253.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**924.72**	**924.72**	**0.00**	**0.00**	**0.00**	**0.00**	**924.72**	**5,253.28**	**5,253.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(7,620.00)	(2,070.00)	0.00	(900.00)	0.00	(900.00)	(1,170.00)	11,070.00	11,070.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,122.00**	**27,672.00**	**0.00**	**(900.00)**	**0.00**	**(900.00)**	**28,572.00**	**11,070.00**	**11,070.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	802.14	802.14	0.00	(45.00)	0.00	(45.00)	847.14	1,456.86	1,456.86	0.00	0.00
Subtotal Account Pool: 76		**802.14**	**802.14**	**0.00**	**(45.00)**	**0.00**	**(45.00)**	**847.14**	**1,456.86**	**1,456.86**	**0.00**	**0.00**
Total Org: UNTV5C		**57,856.66**	**63,406.66**	**0.00**	**(945.00)**	**0.00**	**(945.00)**	**64,351.66**	**30,593.34**	**30,593.34**	**0.00**	**0.00**
Total Fund: 14N786		**57,856.66**	**63,406.66**	**0.00**	**(945.00)**	**0.00**	**(945.00)**	**64,351.66**	**30,593.34**	**30,593.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N849 - DDF Round 11											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	93,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N849	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U590 - NH Leadership Summit												
Org: UNTV5M - Outreach				**Org Mgr: Austin, Lynn Z**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U590		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C468 - Ready to Learn in Literacy												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C468		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C492 - HD EFP Edit and Mixer											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	275,250.00	275,250.00	0.00	0.00	0.00	0.00	275,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**275,250.00**	**275,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**275,250.00**	**275,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C492	**275,250.00**	**275,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,250.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C502 - Ready to Lead in Literacy - CS											
Org: UNTV5B - Ready To Learn Outreach			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	17,568.00	17,568.00	0.00	0.00	0.00	0.00	17,568.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,568.00**	**17,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,568.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,432.00	7,432.00	0.00	0.00	0.00	0.00	7,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,432.00**	**7,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,432.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5B	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C502	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C538 - PBS Teacherline, Year 3 - CS												
Org: UNTV5L - Teacherline				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,372.00	4,372.00	0.00	0.00	0.00	0.00	4,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,372.00**	**4,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,372.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,535.00	2,535.00	0.00	0.00	0.00	0.00	2,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,835.00**	**2,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,835.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV5L		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C538		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C577 - CPB DDF-Rnd 11: DTV Encoder and Gen											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	93,330.00	93,330.00	0.00	0.00	0.00	0.00	93,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C577	**93,330.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,330.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C601 - PTFP HD Studio Equipment - CS											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2J	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C601	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P051 - JASON 2004-2005												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,575.29)	(4,575.29)	0.00	0.00	0.00	0.00	(4,575.29)	0.00	0.00	(553.90)	(553.90)
615NZ0	PAT Unallocated Budget (Bud Only)	2,055.00	2,055.00	0.00	0.00	0.00	0.00	2,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,520.29)**	**(2,520.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,520.29)**	**0.00**	**0.00**	**(553.90)**	**(553.90)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,132.55)	(1,132.55)	0.00	0.00	0.00	0.00	(1,132.55)	0.00	0.00	(240.37)	(240.37)
Subtotal Account Pool: 65		**(1,132.55)**	**(1,132.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,132.55)**	**0.00**	**0.00**	**(240.37)**	**(240.37)**
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,165.00	4,165.00	0.00	0.00	0.00	0.00	4,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,449.00**	**4,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,449.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,533.00	1,533.00	0.00	0.00	0.00	0.00	1,533.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,533.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	208.89	208.89	0.00	0.00	0.00	0.00	208.89	0.00	0.00	(71.48)	(71.48)
Subtotal Account Pool: 76		**208.89**	**208.89**	**0.00**	**0.00**	**0.00**	**0.00**	**208.89**	**0.00**	**0.00**	**(71.48)**	**(71.48)**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	(4.05)	(4.05)	0.00	0.00	0.00	0.00	(4.05)	4.05	4.05	0.00	0.00
Subtotal Account Pool: 7Z		**(4.05)**	**(4.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.05)**	**4.05**	**4.05**	**0.00**	**0.00**
Total Org: UNTV5A		**2,534.00**	**2,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,534.00**	**4.05**	**4.05**	**(865.75)**	**(865.75)**
Total Fund: 15P051		**2,534.00**	**2,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,534.00**	**4.05**	**4.05**	**(865.75)**	**(865.75)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P052 - NHPTV Next Generation Digital											
Org: UNTV2H - Next Generation digital			**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2H	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P052	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15P053 - Teacherline 04-05												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(468.06)	(468.06)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(468.06)**	**(468.06)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.44)	(37.44)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.44)**	**(37.44)**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(505.50)**	**(505.50)**
Total Fund: 15P053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(505.50)**	**(505.50)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P062 - JASON Earth & Mars												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,030.93)	(4,030.93)	0.00	0.00	0.00	0.00	(4,030.93)	0.00	0.00	553.90	553.90
Subtotal Account Pool: 61		**(4,030.93)**	**(4,030.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,030.93)**	**0.00**	**0.00**	**553.90**	**553.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,749.40)	(1,749.40)	0.00	0.00	0.00	0.00	(1,749.40)	0.00	0.00	240.37	240.37
Subtotal Account Pool: 65		**(1,749.40)**	**(1,749.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,749.40)**	**0.00**	**0.00**	**240.37**	**240.37**
Account Pool: 71 - Support												
710000	In-State Travel	(33.95)	(33.95)	0.00	0.00	0.00	0.00	(33.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,771.00	8,771.00	0.00	0.00	0.00	0.00	8,771.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(76.79)	(76.79)	0.00	0.00	0.00	0.00	(76.79)	0.00	0.00	(448.21)	(448.21)
719000	Business Meals-Meetings-Non Travel	(32.11)	(32.11)	0.00	0.00	0.00	0.00	(32.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,553.15**	**8,553.15**	**0.00**	**0.00**	**0.00**	**0.00**	**8,553.15**	**0.00**	**0.00**	**(448.21)**	**(448.21)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	249.19	249.19	0.00	0.00	0.00	0.00	249.19	0.00	0.00	31.14	31.14
Subtotal Account Pool: 76		**249.19**	**249.19**	**0.00**	**0.00**	**0.00**	**0.00**	**249.19**	**0.00**	**0.00**	**31.14**	**31.14**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	3.99	3.99	0.00	0.00	0.00	0.00	3.99	(3.99)	(3.99)	0.00	0.00
Subtotal Account Pool: 7Z		**3.99**	**3.99**	**0.00**	**0.00**	**0.00**	**0.00**	**3.99**	**(3.99)**	**(3.99)**	**0.00**	**0.00**
Total Org: UNTV5A		**3,026.00**	**3,026.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,026.00**	**(3.99)**	**(3.99)**	**377.20**	**377.20**
Total Fund: 15P062		**3,026.00**	**3,026.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,026.00**	**(3.99)**	**(3.99)**	**377.20**	**377.20**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P074 - e-Learning for Educators - PI												
Org: UNTV5C - K-12 Outreach				**Org Mgr: Clark, Kelly A**								
Account Pool: 71 - Support												
717105	Finl Services-Credit Crd Disc Fees	(5.50)	(5.50)	0.00	0.00	0.00	0.00	(5.50)	5.50	5.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,994.50**	**2,994.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.50**	**5.50**	**5.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	0.28	0.28	0.00	0.00
Subtotal Account Pool: 76		**(0.28)**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.28)**	**0.28**	**0.28**	**0.00**	**0.00**
Total Org: UNTV5C		**2,994.22**	**2,994.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.22**	**5.78**	**5.78**	**0.00**	**0.00**
Total Fund: 15P074		**2,994.22**	**2,994.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.22**	**5.78**	**5.78**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DN3PA - CPB CSG '00											
Org: UNCPB1 - CPB Year 1			**Org Mgr: Vaas, Edward J**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	1.04	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.04**	**1.04**	**0.00**	**0.00**
Total Org: UNCPB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.04**	**1.04**	**0.00**	**0.00**
Total Fund: 1DN3PA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.04**	**1.04**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DN3PB - CPB CSG '99											
Org: UNCPB2 - CPB Year 2			**Org Mgr: Vaas, Edward J**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.48
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.48**
Total Org: UNCPB2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.48**
Total Fund: 1DN3PB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.48**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DNDIS - NHPTV Discretionary												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.16	317.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.41	13.41	12.95	12.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,086.37	4,086.37	2,085.63	2,085.63
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	31.30	31.30
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.71	241.71	41.58	41.58
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	39.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,416.49**	**4,416.49**	**2,528.57**	**2,528.57**
Total Org: UNTV4A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,416.49**	**4,416.49**	**2,528.57**	**2,528.57**
Total Fund: 1DNDIS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,416.49**	**4,416.49**	**2,528.57**	**2,528.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DNEDW - Bequest Transfer Fund NHPTV											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,037.66	23,037.66	16,024.80	16,024.80
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,037.66**	**23,037.66**	**16,024.80**	**16,024.80**
Total Org: UNTV4A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,037.66**	**23,037.66**	**16,024.80**	**16,024.80**
Total Fund: 1DNEDW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,037.66**	**23,037.66**	**16,024.80**	**16,024.80**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DNKBW - Ken Burn's "The War" Documentary											
Org: UNTV5M - Outreach			**Org Mgr: Austin, Lynn Z**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.34	774.34	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**774.34**	**774.34**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(774.34)	(774.34)	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(774.34)**	**(774.34)**	**0.00**	**0.00**
Total Org: UNTV5M	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DNKBW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DNNAT - NHPTV Educational Projects											
Org: UNTV5A - Knowledge Network Admin			**Org Mgr: Vaas, Edward J**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.48	134.48	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.48**	**134.48**	**0.00**	**0.00**
Total Org: UNTV5A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.48**	**134.48**	**0.00**	**0.00**
Total Fund: 1DNNAT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.48**	**134.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DNPNE - NHPTV Politics & Eggs Program												
Org: UNTV1W - Other Prod/Eng'g Services				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,477.84	17,477.84	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.85	50.85	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.16	52.16	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,136.65	20,136.65	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.47	97.47	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985.14	1,985.14	447.29	447.29
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.09	880.09	99.98	99.98
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,680.20**	**40,680.20**	**847.27**	**847.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.29	7.29	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,475.19	16,475.19	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.86	248.86	71.17	71.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,731.34**	**16,731.34**	**71.17**	**71.17**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.91	728.91	1,015.00	1,015.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728.91**	**728.91**	**1,015.00**	**1,015.00**
Total Org: UNTV1W		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,140.45**	**58,140.45**	**1,933.44**	**1,933.44**
Total Fund: 1DNPNE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,140.45**	**58,140.45**	**1,933.44**	**1,933.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN006 - NHPTV Future Gifts											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,976.48	4,976.48	11,740.00	11,740.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,976.48**	**4,976.48**	**11,740.00**	**11,740.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.18	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.18**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.39	506.39	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**506.39**	**506.39**	**0.00**	**0.00**
Total Org: UNTV4A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,482.87**	**15,483.05**	**11,740.00**	**11,740.00**
Total Fund: 1GN006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,482.87**	**15,483.05**	**11,740.00**	**11,740.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN011 - Education Connection											
Org: UNTV5D - Education Connection			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.48	699.48
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**699.48**	**699.48**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.78	300.78
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.78**	**300.78**
Total Org: UNTV5D	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.26**	**1,000.26**
Total Fund: 1GN011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.26**	**1,000.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN012 - NH Outlook											
Org: UNTV1N - Nightly Program			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,979.41	20,979.41
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,979.41**	**20,979.41**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,021.14	9,021.14
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,021.14**	**9,021.14**
Account Pool: 71 - Support											
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1N	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.55**	**30,000.55**
Total Fund: 1GN012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.55**	**30,000.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN013 - Educational Projects											
Org: UNTV5A - Knowledge Network Admin			**Org Mgr: Vaas, Edward J**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.07**	**0.00**	**0.00**
Total Org: UNTV5A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.07**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN013 - Educational Projects											
Org: UNTV5E - ITV Guide Book			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.48	608.48	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.48**	**608.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.45	266.45	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266.45**	**266.45**	**0.00**	**0.00**
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,220.00**	**1,220.00**
Total Org: UNTV5E	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**874.93**	**874.93**	**1,220.00**	**1,220.00**
Total Fund: 1GN013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**	**1,220.00**	**1,220.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN014 - Ready To Learn												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,999.52	9,999.52
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.52**	**9,999.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,299.77	4,299.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,299.77**	**4,299.77**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.45	2,187.45	159.48	159.48
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.98	1,526.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	135.00	135.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.05	1,122.05	217.18	217.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(188.92)	(188.92)	18,367.89	18,367.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.24	186.24	1,607.24	1,607.24
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.93	943.93	826.87	826.87
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.86	74.86	24.00	24.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.46	706.46
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	93.19	93.19
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.00	193.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	360.97	360.97
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,440.09**	**6,440.09**	**22,991.28**	**22,991.28**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,440.09**	**6,440.09**	**37,290.57**	**37,290.57**
Total Fund: 1GN014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,440.09**	**6,440.09**	**37,290.57**	**37,290.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN018 - Education Fund												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**0.00**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**0.00**
Total Fund: 1GN018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN023 - KN ITV Guide Book/Gift Fund												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66	2.66	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.53	349.53	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352.19**	**352.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.58	29.58	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.58**	**29.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.09	107.09
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,056.74	3,056.74	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.79	389.79
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,056.74**	**3,056.74**	**796.88**	**796.88**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,438.51**	**3,438.51**	**796.88**	**796.88**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GN023 - KN ITV Guide Book/Gift Fund												
Org: UNTV5E - ITV Guide Book				**Org Mgr: Clark, Kelly A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.00	1,325.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**1,325.00**
Total Org: UNTV5E		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**1,325.00**
Total Fund: 1GN023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,438.51**	**3,438.51**	**2,121.88**	**2,121.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN024 - Teacherline Fund												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN024 - Teacherline Fund												
Org: UNTV5L - Teacherline				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.56	1,504.56	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,147.09	3,147.09
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.01	332.01	101.28	101.28
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.57**	**1,836.57**	**3,248.37**	**3,248.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.13	659.13	1,353.25	1,353.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.89	27.89	8.51	8.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**687.02**	**687.02**	**1,361.76**	**1,361.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.57	46.57	111.14	111.14
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.20	548.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.50	1,072.50	162.00	162.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.77	723.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.52	336.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.06	468.06
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00	715.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,834.07**	**1,834.07**	**2,949.69**	**2,949.69**
Total Org: UNTV5L		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,357.66**	**4,357.66**	**7,559.82**	**7,559.82**
Total Fund: 1GN024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,357.66**	**4,357.66**	**9,109.82**	**9,109.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN025 - Financial Literacy Project											
Org: UNTV6C - Financial Literacy			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.52	1,871.52
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,871.52**	**1,871.52**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.75	804.75
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804.75**	**804.75**
Account Pool: 71 - Support											
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.08	1,274.08
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,326.58**	**1,326.58**
Total Org: UNTV6C	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,002.85**	**4,002.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN025 - Financial Literacy Project											
Org: UNTV6D - The Initiative			**Org Mgr: DeAngelis, Dawn M**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.50**	**52.50**
Total Org: UNTV6D	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.50**	**52.50**
Total Fund: 1GN025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,055.35**	**4,055.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN026 - Healthy Families											
Org: UNTV5F - Reading Rainbow			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.37	29.37
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.37**	**29.37**
Total Org: UNTV5F	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.37**	**29.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN026 - Healthy Families												
Org: UNTV6F - Healthy Families				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485.32	2,485.32
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.54	369.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,946.86**	**2,946.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.58	1,227.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.73	7.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,235.31**	**1,235.31**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.08	1,019.08	652.58	652.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.79	68.79	287.03	287.03
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.77	654.77	204.00	204.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.11	67.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.47	121.47
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.97	257.97
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.42	95.42
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,849.14	5,849.14	2,000.49	2,000.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,591.78**	**7,591.78**	**3,851.07**	**3,851.07**
Total Org: UNTV6F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,591.78**	**7,591.78**	**8,033.24**	**8,033.24**
Total Fund: 1GN026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,591.78**	**7,591.78**	**8,062.61**	**8,062.61**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GN027 - The Initiative												
Org: UNTV5D - Education Connection				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.40	8,100.40
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,259.17	15,259.17
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,359.57**	**23,359.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,044.81	10,044.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,044.81**	**10,044.81**
Total Org: UNTV5D		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,404.38**	**33,404.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN027 - The Initiative												
Org: UNTV6D - The Initiative				**Org Mgr: DeAngelis, Dawn M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,338.32	16,338.32	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.26	76.26	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.39	31.39	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,805.86	12,805.86	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.27	39.27	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,229.43	6,229.43	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.33	789.33	444.69	444.69
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.98	76.98	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,386.85**	**36,386.85**	**444.69**	**444.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	8.24	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,765.53	12,765.53	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.34	599.34	37.35	37.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,373.11**	**13,373.11**	**37.35**	**37.35**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.41	57.41
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.50	1,228.50	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.93	44.93	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.44	10.44	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,898.87**	**1,898.87**	**57.41**	**57.41**
Total Org: UNTV6D		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,658.83**	**51,658.83**	**539.45**	**539.45**
Total Fund: 1GN027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,658.83**	**51,658.83**	**33,943.83**	**33,943.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN028 - Closed Captioning											
Org: UNTV1D - Captioning			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.50	692.50	2,292.50	2,292.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**692.50**	**692.50**	**2,292.50**	**2,292.50**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**
Total Org: UNTV1D	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**707.50**	**707.50**	**2,292.50**	**2,292.50**
Total Fund: 1GN028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**707.50**	**707.50**	**2,292.50**	**2,292.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN029 - Wildlife Journal, Jr.											
Org: UNTV5H - Wildlife Journal Jr.			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.06	478.06	4,056.22	4,056.22
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.06**	**478.06**	**4,056.22**	**4,056.22**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.10	209.10	1,744.17	1,744.17
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209.10**	**209.10**	**1,744.17**	**1,744.17**
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,424.49	3,424.49
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.69	12.69
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,512.18**	**3,512.18**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.27**	**0.00**	**0.00**
Total Org: UNTV5H	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**687.43**	**687.43**	**9,312.57**	**9,312.57**
Total Fund: 1GN029	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**687.43**	**687.43**	**9,312.57**	**9,312.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN030 - Livefit NH												
Org: UNTV6F - Healthy Families				**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,962.18	9,962.18	524.30	524.30
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.75	1,468.75	524.34	524.34
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	1.78	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.96	999.96
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,433.55**	**11,433.55**	**2,048.60**	**2,048.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,006.63	5,006.63	450.92	450.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,006.85**	**5,006.85**	**534.92**	**534.92**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	111.70
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.00	1,973.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,543.00	6,543.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**10,127.70**	**10,127.70**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.48)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.48)**	**0.00**	**0.00**
Total Org: UNTV6F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,690.40**	**16,659.92**	**12,711.22**	**12,711.22**
Total Fund: 1GN030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,690.40**	**16,659.92**	**12,711.22**	**12,711.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN031 - LiveFIT NH DVD's												
Org: UNTV1N - Nightly Program				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.00	1,015.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,665.00**	**2,665.00**	**0.00**	**0.00**
Total Org: UNTV1N		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,665.00**	**2,665.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN031 - LiveFIT NH DVD's												
Org: UNTV6F - Healthy Families				**Org Mgr: Clark, Kelly A**								
Account Pool: 71 - Support												
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.00	2,290.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.09	45.09	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,335.09**	**2,335.09**	**0.00**	**0.00**
Total Org: UNTV6F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,335.09**	**2,335.09**	**0.00**	**0.00**
Total Fund: 1GN031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.09**	**5,000.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN032 - Alice J Reen-Wildlife Prog Spt												
Org: UNTV1M - NH Wildlife Journal				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,705.50	4,705.50	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.05	16.05	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,563.78	5,563.78	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.17	32.17	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,317.71**	**10,317.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.37	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,497.95	4,497.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,502.02**	**4,502.02**	**0.00**	**0.00**
Total Org: UNTV1M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,819.73**	**14,819.73**	**0.00**	**0.00**
Total Fund: 1GN032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,819.73**	**14,819.73**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN035 - Mary Alice Arakelian Fdn - Support											
Org: UNTV5B - Ready To Learn Outreach			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,907.72	13,907.72	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,907.72**	**13,907.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,091.54	6,091.54	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,091.54**	**6,091.54**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.74**	**0.00**	**0.00**
Total Org: UNTV5B	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Total Fund: 1GN035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN036 - Kenneth A. Johnson Memorial Fund												
Org: UNTV1M - NH Wildlife Journal				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,941.04	2,941.04	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.03	10.03	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,477.00	3,477.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.03	20.03	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,448.21**	**6,448.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.98	2,810.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68	1.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,813.51**	**2,813.51**	**0.00**	**0.00**
Total Org: UNTV1M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,261.72**	**9,261.72**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN036 - Kenneth A. Johnson Memorial Fund											
Org: UNTV1R - Windows to the Wild			**Org Mgr: Diessner, Marc C**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.06	521.06	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**521.06**	**521.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.10	228.10	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.10**	**228.10**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.12**	**0.00**	**0.00**
Total Org: UNTV1R	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**749.28**	**749.28**	**0.00**	**0.00**
Total Fund: 1GN036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,011.00**	**10,011.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN037 - Frederick Smyth Institute of Music											
Org: UNTV1B - Programming			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,953.08	6,953.08	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,953.08**	**6,953.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.38	3,045.38	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,045.38**	**3,045.38**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	1.54	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**1.54**	**0.00**	**0.00**
Total Org: UNTV1B	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1GN037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN038 - Hilda & Preston Davis Foundation											
Org: UNTV5M - Outreach			**Org Mgr: Austin, Lynn Z**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,472.24	3,472.24	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,472.24**	**3,472.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.88	1,520.88	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,520.88**	**1,520.88**	**0.00**	**0.00**
Total Org: UNTV5M	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,993.12**	**4,993.12**	**0.00**	**0.00**
Total Fund: 1GN038	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,993.12**	**4,993.12**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN039 - Lincoln Financial Group Foundation											
Org: UNTV5B - Ready To Learn Outreach			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.82	1,083.82	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,083.82**	**1,083.82**	**0.00**	**0.00**
Total Org: UNTV5B	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,083.82**	**1,083.82**	**0.00**	**0.00**
Total Fund: 1GN039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,083.82**	**1,083.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN042 - St. Gaudins Screening												
Org: UNTV3F - Major Gifts				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.93	42.93	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.70	494.70	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94	88.94	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.79	265.79	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.70	245.70	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.94	1,261.94	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: UNTV3F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GN042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GNCRT - NHPTV: Greenberg CRAT											
Org: UNCRAT - Charitable Remainder Annutiy Trust			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,540.00	15,540.00	15,540.00	15,540.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,540.00**	**15,540.00**	**15,540.00**	**15,540.00**
Total Org: UNCRAT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,540.00**	**15,540.00**	**15,540.00**	**15,540.00**
Total Fund: 1GNCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,540.00**	**15,540.00**	**15,540.00**	**15,540.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1MNCRT - Charitable Remainder Annuity Trust											
Org: UNTV3F - Major Gifts			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,694.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,694.00)**
Total Org: UNTV3F	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,694.00)**
Total Fund: 1MNCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,694.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN001 - NHPTV Net Invested in Plant											
Org: UNPCAP - Capitalization			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	3,484,188.49	3,484,188.49	0.00	0.00	0.00	0.00	3,484,188.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,484,188.49**	**3,484,188.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484,188.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740499 Capitalized Plant Adjustment	102,858.53	102,858.53	0.00	0.00	0.00	0.00	102,858.53	21,166.51	21,166.51	(116,366.79)	(124,025.04)
Subtotal Account Pool: 74	**102,858.53**	**102,858.53**	**0.00**	**0.00**	**0.00**	**0.00**	**102,858.53**	**21,166.51**	**21,166.51**	**(116,366.79)**	**(124,025.04)**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	444,264.84	444,264.84	0.00	0.00	0.00	0.00	444,264.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**444,264.84**	**444,264.84**	**0.00**	**0.00**	**0.00**	**0.00**	**444,264.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPCAP	**4,031,311.86**	**4,031,311.86**	**0.00**	**0.00**	**0.00**	**0.00**	**4,031,311.86**	**21,166.51**	**21,166.51**	**(116,366.79)**	**(124,025.04)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN001 - NHPTV Net Invested in Plant												
Org: UNPDPR - Asset Depreciation				**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	14,726.19	14,726.19	0.00	0.00	0.00	0.00	14,726.19	0.00	0.00	0.00	0.00
7403	Depreciation	(1,483,610.59)	(1,483,610.59)	0.00	0.00	0.00	0.00	(1,483,610.59)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(295,593.57)	(295,593.57)	0.00	0.00	0.00	0.00	(295,593.57)	0.00	0.00	0.00	0.00
740350	Depreciation - Building/Improvement	(784,582.35)	(784,582.35)	0.00	0.00	0.00	0.00	(784,582.35)	152,808.00	177,314.67	153,148.20	153,148.20
Subtotal Account Pool: 74		**(2,549,060.32)**	**(2,549,060.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,549,060.32)**	**152,808.00**	**177,314.67**	**153,148.20**	**153,148.20**
Total Org: UNPDPR		**(2,549,060.32)**	**(2,549,060.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,549,060.32)**	**152,808.00**	**177,314.67**	**153,148.20**	**153,148.20**
Total Fund: 1NN001		**1,482,251.54**	**1,482,251.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,482,251.54**	**173,974.51**	**198,481.18**	**36,781.41**	**29,123.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment												
Org: UNPCAP - Capitalization				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,179,248.78	2,179,248.78	0.00	0.00	0.00	0.00	2,179,248.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,179,248.78**	**2,179,248.78**	**0.00**	**0.00**	**0.00**	**0.00**	**2,179,248.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	1,221,340.47	1,221,340.47	0.00	0.00	0.00	0.00	1,221,340.47	(1,221,340.47)	(1,221,340.47)	0.00	0.00
Subtotal Account Pool: 74		**1,221,340.47**	**1,221,340.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1,221,340.47**	**(1,221,340.47)**	**(1,221,340.47)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,948,370.27	3,948,370.27	0.00	0.00	0.00	0.00	3,948,370.27	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	1,605,063.10	1,605,063.10	0.00	0.00	0.00	0.00	1,605,063.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,553,433.37**	**5,553,433.37**	**0.00**	**0.00**	**0.00**	**0.00**	**5,553,433.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**
Total Org: UNPCAP		**8,954,022.62**	**8,954,022.62**	**0.00**	**0.00**	**0.00**	**0.00**	**8,954,022.62**	**(1,228,340.47)**	**(1,221,340.47)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment												
Org: UNPDPR - Asset Depreciation				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(642,907.00)	(642,907.00)	0.00	0.00	0.00	0.00	(642,907.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(642,907.00)**	**(642,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(642,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(282,818.16)	(282,818.16)	0.00	0.00	0.00	0.00	(282,818.16)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(297,228.30)	(297,228.30)	0.00	0.00	0.00	0.00	(297,228.30)	352,235.00	352,235.00	(447.38)	(447.38)
7403	Depreciation	(3,661,958.18)	(3,661,958.18)	0.00	0.00	0.00	0.00	(3,661,958.18)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(5,206,846.54)	(5,206,846.54)	0.00	543,116.09	0.00	543,116.09	(5,749,962.63)	740,359.45	747,344.05	605,163.26	625,103.21
Subtotal Account Pool: 74		**(9,448,851.18)**	**(9,448,851.18)**	**0.00**	**543,116.09**	**0.00**	**543,116.09**	**(9,991,967.27)**	**1,092,594.45**	**1,099,579.05**	**604,715.88**	**624,655.83**
Total Org: UNPDPR		**(10,091,758.18)**	**(10,091,758.18)**	**0.00**	**543,116.09**	**0.00**	**543,116.09**	**(10,634,874.27)**	**1,092,594.45**	**1,099,579.05**	**604,715.88**	**624,655.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment												
Org: UNPEQ1 - SYS Equipment				**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(39,481.50)	(39,481.50)	0.00	0.00	0.00	0.00	(39,481.50)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(39,481.50)**	**(39,481.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,481.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	821,086.04	821,086.04	0.00	0.00	0.00	0.00	821,086.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**821,086.04**	**821,086.04**	**0.00**	**0.00**	**0.00**	**0.00**	**821,086.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPEQ1		**781,604.54**	**781,604.54**	**0.00**	**0.00**	**0.00**	**0.00**	**781,604.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NN002		**(356,131.02)**	**(356,131.02)**	**0.00**	**543,116.09**	**0.00**	**543,116.09**	**(899,247.11)**	**(135,746.02)**	**(121,761.42)**	**604,715.88**	**624,655.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN003 - NHPTV State Bonds												
Org: UNPDBT - Bond Debt Payments				**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(592,631.78)	(592,631.78)	0.00	0.00	0.00	0.00	(592,631.78)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(136,488.01)	(136,488.01)	0.00	0.00	0.00	0.00	(136,488.01)	9,460.96	9,460.96	13,216.07	13,216.07
Subtotal Account Pool: 74		**(729,119.79)**	**(729,119.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(729,119.79)**	**9,460.96**	**9,460.96**	**13,216.07**	**13,216.07**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,266,907.00)	(1,266,907.00)	0.00	0.00	0.00	0.00	(1,266,907.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,266,907.00)**	**(1,266,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,266,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPDBT		**(1,996,026.79)**	**(1,996,026.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,996,026.79)**	**9,460.96**	**9,460.96**	**13,216.07**	**13,216.07**
Total Fund: 1NN003		**(1,996,026.79)**	**(1,996,026.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,996,026.79)**	**9,460.96**	**9,460.96**	**13,216.07**	**13,216.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UNPDPR - Asset Depreciation			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	48.33	579.99	0.00	579.99	(579.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**48.33**	**579.99**	**0.00**	**579.99**	**(579.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPDPR	**0.00**	**0.00**	**48.33**	**579.99**	**0.00**	**579.99**	**(579.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU002	**0.00**	**0.00**	**48.33**	**579.99**	**0.00**	**579.99**	**(579.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TN001 - Marie Schmidt Gerrato Mem Trust											
Org: UNGERR - Gerrato Trust			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.48	3,438.57	3,255.42	3,481.65
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**784.48**	**3,438.57**	**3,255.42**	**3,481.65**
Total Org: UNGERR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**784.48**	**3,438.57**	**3,255.42**	**3,481.65**
Total Fund: 1TN001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**784.48**	**3,438.57**	**3,255.42**	**3,481.65**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UN0PPB - UNH-NHPTV-HR Bud Control				**Org Mgr: Baker, Stephen L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UN0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNF106 - Post Retirement Medical Benefit			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(2,136.00)	(25,632.00)	0.00	(25,632.00)	25,632.00	(25,632.00)	(25,632.00)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(2,136.00)**	**(25,632.00)**	**0.00**	**(25,632.00)**	**25,632.00**	**(25,632.00)**	**(25,632.00)**	**0.00**	**0.00**
Total Org: UNF106	**0.00**	**0.00**	**(2,136.00)**	**(25,632.00)**	**0.00**	**(25,632.00)**	**25,632.00**	**(25,632.00)**	**(25,632.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNPPAV - Variance Pool				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNPPCI - Continuing Increases				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,042.00	3,042.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,042.00**	**3,042.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.48	255.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255.48**	**255.48**
Total Org: UNPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,297.48**	**3,297.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV11 - August Pledge				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,719.93	7,719.93
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,023.52	4,023.52
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.47	501.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.27	416.27
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.88	211.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,873.07**	**12,873.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,049.65	5,049.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.09	77.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,126.74**	**5,126.74**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.99**	**19.99**
Total Org: UNTV11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,019.80**	**18,019.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV13 - December Pledge				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,719.92	7,719.92
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,023.54	4,023.54
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	213.10	213.10
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.98	294.98
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.50	248.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**12,500.04**	**12,500.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,049.65	5,049.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.69	42.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,092.34**	**5,092.34**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.50**	**1,259.50**
Total Org: UNTV13		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**18,851.88**	**18,851.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV14 - March Pledge				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,051.14	15,051.14
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.73	6,437.73
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.00	894.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.42	544.42
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.49	385.49
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.01	621.01
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.80	22.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,956.59**	**23,956.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,240.13	9,240.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.20	153.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,393.33**	**9,393.33**
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.22	37.22
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.50	787.50
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**824.72**	**824.72**
Total Org: UNTV14		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,174.64**	**34,174.64**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV15 - May Auction				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,423.92	8,423.92	8,780.46	8,780.46
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.37	28.37	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,588.36	14,588.36	10,386.58	10,386.58
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.61	9.61	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	2,800.00	2,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,668.55	7,668.55	5,302.32	5,302.32
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.98	36.98	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,278.68	5,278.68	3,987.51	3,987.51
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50	102.14	102.14
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,871.98	3,871.98	4,444.25	4,444.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.10	435.10	123.60	123.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,962.05**	**41,962.05**	**35,926.86**	**35,926.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	2.38	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,079.72	10,079.72	8,241.94	8,241.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.51	1,217.51	1,015.55	1,015.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,299.61**	**11,299.61**	**9,257.49**	**9,257.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.30	131.30	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.24	156.24	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.98	25.98	872.04	872.04
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.45	11.45
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.00	727.00	496.67	496.67
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.02**	**1,153.02**	**1,380.16**	**1,380.16**
Total Org: UNTV15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,414.68**	**54,414.68**	**46,564.51**	**46,564.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV16 - June Pledge				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,088.01	3,088.01
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.33	1,609.33
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.99	298.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.26	195.26
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,791.59**	**5,791.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.71	66.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,086.71**	**2,086.71**
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.04	11.04
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.04**	**11.04**
Total Org: UNTV16		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,889.34**	**7,889.34**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1A - Broadcast Administration				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,948.08	30,948.08	29,347.50	29,347.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	60.00	60.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,248.08**	**31,248.08**	**29,407.50**	**29,407.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,555.52	13,555.52	12,619.38	12,619.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	5.04	5.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,580.72**	**13,580.72**	**12,624.42**	**12,624.42**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.00	1,137.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.36	428.36	49.61	49.61
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.34	785.34	934.79	934.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.00	261.00	195.00	195.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,649.00	3,649.00	5,156.00	5,156.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,260.70**	**6,260.70**	**6,460.40**	**6,460.40**
Total Org: UNTV1A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,089.50**	**51,089.50**	**48,492.32**	**48,492.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1B - Programming				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,446.78	37,446.78	42,289.98	42,289.98
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,955.00	6,955.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,446.78**	**37,446.78**	**50,924.98**	**50,924.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,402.03	16,402.03	18,855.45	18,855.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.30	594.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,402.03**	**16,402.03**	**19,449.75**	**19,449.75**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,245.82	3,245.82	2,422.37	2,422.37
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,040.00	1,040.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,847.61	2,847.61
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.95	359.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.33	1,998.33	2,474.43	2,474.43
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,804.56	63,804.56	62,315.80	62,315.80
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	28,000.00	28,000.00
717232	Oth Prof Ser-Audience research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,169.62	12,169.62	8,755.00	8,755.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.00	862.00	1,095.00	1,095.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,314.00	20,314.00	0.00	0.00
71CZ50	Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,720.00	9,720.00	9,210.52	9,210.52
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,075.00	33,075.00	31,500.00	31,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188,361.33**	**188,361.33**	**151,355.68**	**151,355.68**
Total Org: UNTV1B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242,210.14**	**242,210.14**	**221,730.41**	**221,730.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1D - Captioning				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.00	959.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.31	100.31	36.93	36.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265.31**	**265.31**	**995.93**	**995.93**
Total Org: UNTV1D		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265.31**	**265.31**	**995.93**	**995.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV1E - New Hampshire Crossroads			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,272.12	2,272.12	2,907.41	2,907.41
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.12**	**2,272.12**	**2,907.41**	**2,907.41**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.25	995.25	1,250.20	1,250.20
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**995.25**	**995.25**	**1,250.20**	**1,250.20**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.18	18.18	0.00	0.00
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.80	1,160.80
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.72	9.72
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,193.18**	**1,193.18**	**1,170.52**	**1,170.52**
Total Org: UNTV1E	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,460.55**	**4,460.55**	**5,328.13**	**5,328.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1G - Granite State Challenge				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,124.32	20,124.32	22,234.20	22,234.20
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.39	28.39	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,387.23	11,387.23	10,209.51	10,209.51
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,820.80	21,820.80	22,112.10	22,112.10
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.25	833.25	310.73	310.73
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.01	1,425.01	1,016.45	1,016.45
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.03	61.03	10.50	10.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.01	2,140.01	1,327.15	1,327.15
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.40	74.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,820.44**	**57,820.44**	**57,295.04**	**57,295.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	2.38	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,802.32	13,802.32	13,950.82	13,950.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,022.60	2,022.60	1,969.09	1,969.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,827.30**	**15,827.30**	**15,919.91**	**15,919.91**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	21.28	21.28
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,001.55	3,001.55	1,453.77	1,453.77
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339.35	2,339.35	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.90	750.90	806.63	806.63
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.02	192.02	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.21	15.21	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.13	89.13	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.75	393.75	525.00	525.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.00	1,565.00	1,890.00	1,890.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.62	100.62	108.84	108.84
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.63	17.63
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.05	187.05	181.30	181.30
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,188.93	2,188.93	1,780.21	1,780.21
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,637.51**	**12,637.51**	**8,284.66**	**8,284.66**
Total Org: UNTV1G		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,285.25**	**86,285.25**	**81,499.61**	**81,499.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1J - Production Operations				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,330.56	24,330.56	39,720.13	39,720.13
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.76	526.76	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	6,144.33	6,144.33	5,217.03	5,217.03
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.00	644.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.05	1,620.05	549.46	549.46
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.75	218.75	190.39	190.39
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.38
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	103.13	103.13
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**33,056.63**	**33,056.63**	**46,436.52**	**46,436.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.24	44.24	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,348.52	13,348.52	19,326.39	19,326.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.49	154.49	116.25	116.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,547.25**	**13,547.25**	**19,442.64**	**19,442.64**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.26	187.26	32.42	32.42
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.42	77.42	1,496.46	1,496.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.09	615.09	207.76	207.76
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.65	77.65	25.69	25.69
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,385.35	6,385.35	2,878.36	2,878.36
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	35.38	104.90	104.90
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,936.08	2,936.08	169.48	169.48
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.02	714.02	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.99	188.99	46.98	46.98
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,356.24	4,356.24	5,886.45	5,886.45
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,401.50	6,401.50
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.58	2,650.58
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	90.00	90.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.66	43.66	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,407.14**	**16,407.14**	**20,090.58**	**20,090.58**
Total Org: UNTV1J		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**63,011.02**	**63,011.02**	**85,969.74**	**85,969.74**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1K - Pledge Productions				**Org Mgr: Diessner, Marc C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,884.13	28,884.13	5,639.44	5,639.44
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.70	634.70	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	13,324.25	13,324.25	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.11	853.11	1,560.32	1,560.32
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.85	1,730.85	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.99	1,251.99	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**46,679.53**	**46,679.53**	**10,499.76**	**10,499.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.31	53.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,487.59	18,487.59	2,424.91	2,424.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.11	217.11	433.47	433.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,758.01**	**18,758.01**	**2,858.38**	**2,858.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(660.04)	(660.04)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.24	44.24	60.00	60.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.30	922.30	224.47	224.47
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,066.56	3,066.56	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,096.50	2,096.50	1,241.63	1,241.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.42	40.42	18.18	18.18
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.00	1,105.00	0.00	0.00
716150	Rentals-ITV Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00	2,350.00	900.00	900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717236	Oth Prof Ser-Telemarketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,675.02**	**9,675.02**	**1,784.24**	**1,784.24**
Total Org: UNTV1K		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**75,112.56**	**75,112.56**	**15,142.38**	**15,142.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1M - NH Wildlife Journal				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,360.00)	(2,360.00)	38,531.48	38,531.48
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,714.65	14,714.65
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	14,107.00	14,107.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.78	1,723.78
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.45	399.45
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.60	183.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,820.00)**	**(1,820.00)**	**69,759.21**	**69,759.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,014.75)	(1,014.75)	22,895.79	22,895.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.36	45.36	1,363.46	1,363.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(969.39)**	**(969.39)**	**24,259.25**	**24,259.25**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.63	166.63	569.87	569.87
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.34)	(224.34)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.11	15.11
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.36	155.36
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,145.21	2,145.21
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.15	432.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.30	28.30
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00	14,039.52	14,039.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.41	113.41
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	450.00	450.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**896.63**	**896.63**	**18,249.59**	**18,249.59**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,677.25)	(9,677.25)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,677.25)**	**(9,677.25)**
Total Org: UNTV1M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,892.76)**	**(1,892.76)**	**102,590.80**	**102,590.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1N - Nightly Program				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,787.48	269,787.48	237,610.52	237,610.52
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,860.42	3,860.42	2,379.73	2,379.73
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.59	543.59	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.24	3.24	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,772.77	42,772.77	18,996.51	18,996.51
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.07	102.07	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.87	57.87
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,103.00	7,103.00	3,368.00	3,368.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,528.25	5,528.25	8,164.66	8,164.66
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.77	2.77	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,938.96	17,938.96	13,000.80	13,000.80
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.58	106.58	145.94	145.94
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979.25	4,979.25	5,162.26	5,162.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	21.60	868.80	868.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352,805.25**	**352,805.25**	**289,755.09**	**289,755.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.06	50.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,913.98	136,913.98	110,340.92	110,340.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.96	2,900.96	2,265.56	2,265.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,865.00**	**139,865.00**	**112,606.48**	**112,606.48**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.02	1,484.02	741.14	741.14
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.13	1,482.13	179.00	179.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70	230.88	230.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	378.83	378.83
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.46	154.46	56.13	56.13
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367.32	1,367.32	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,932.38	4,932.38	5,594.06	5,594.06
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.66	166.66	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.57	517.57	96.70	96.70
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.40	376.40
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.80	582.80	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,214.34	7,214.34	5,460.00	5,460.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,201.98	24,201.98	23,494.65	23,494.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.17	156.17	74.22	74.22
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	890.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,882.53**	**42,882.53**	**38,272.01**	**38,272.01**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.98	52.98	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.98**	**52.98**	**0.00**	**0.00**
Total Org: UNTV1N		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535,605.76**	**535,605.76**	**440,633.58**	**440,633.58**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1R - Windows to the Wild				**Org Mgr: Diessner, Marc C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,248.07	126,248.07	50,941.40	50,941.40
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.56	392.56	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.69	31.69	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,940.24	31,940.24	13,037.83	13,037.83
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.40	128.40	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,259.00	14,259.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.51	2,218.51	1,619.30	1,619.30
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	2.26	0.25	0.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.13	388.13	234.77	234.77
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	8.75	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,719.74**	**175,719.74**	**65,833.55**	**65,833.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,287.56	69,287.56	27,511.19	27,511.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427.69	1,427.69	155.75	155.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,719.50**	**70,719.50**	**27,666.94**	**27,666.94**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,866.96	2,866.96	2,044.79	2,044.79
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,387.87	4,387.87	1,036.40	1,036.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.12	150.12	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.08	94.08
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.70	460.70	169.69	169.69
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224.00	1,224.00	195.47	195.47
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.68	24.68	4.59	4.59
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.75	1,721.75
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.75	393.75	262.50	262.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,849.89	2,849.89	1,167.50	1,167.50
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.57	94.57
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	28.61	28.61
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,657.97**	**12,657.97**	**7,218.95**	**7,218.95**
Total Org: UNTV1R		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259,097.21**	**259,097.21**	**100,719.44**	**100,719.44**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1S - Sports				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,485.95	11,485.95	10,419.42	10,419.42
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.94	9.94	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.12	1,950.12	4,324.96	4,324.96
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.91	20.91	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,975.00	40,975.00	40,550.00	40,550.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,999.39	8,999.39	7,448.00	7,448.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.21	68.21	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.83	1,309.83
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.00	163.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,509.52**	**63,509.52**	**64,215.21**	**64,215.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,885.32	5,885.32	6,340.05	6,340.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,205.35	4,205.35	4,141.84	4,141.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,091.51**	**10,091.51**	**10,481.89**	**10,481.89**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	983.98	983.98
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	13.90
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,800.00	57,800.00	53,725.00	53,725.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.50	262.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.77	1,042.77	975.42	975.42
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	60.00	60.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,842.44	7,842.44
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.44	1,437.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,195.27**	**59,195.27**	**65,038.18**	**65,038.18**
Total Org: UNTV1S		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,796.30**	**132,796.30**	**139,735.28**	**139,735.28**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV1W - Other Prod/Eng'g Services				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76	9.76	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.74	1,193.74	673.92	673.92
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	8.50	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.90	228.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.01	66.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212.00**	**1,212.00**	**968.83**	**968.83**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.81	101.81	75.84	75.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.81**	**101.81**	**75.84**	**75.84**
Account Pool: 71 - Support												
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.75	274.75	563.40	563.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.57	26.57
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.50	577.50	437.50	437.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**852.25**	**852.25**	**1,027.47**	**1,027.47**
Total Org: UNTV1W		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,166.06**	**2,166.06**	**2,072.14**	**2,072.14**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV2A - Engineering Administration				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,579.96	94,579.96	90,950.20	90,950.20
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,579.96**	**94,579.96**	**90,950.20**	**90,950.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,426.71	41,426.71	39,108.50	39,108.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,426.71**	**41,426.71**	**39,108.50**	**39,108.50**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.97	495.97	137.26	137.26
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,667.69	2,667.69	1,945.34	1,945.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	312.50	312.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.90	60.90	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.94	59.94	39.97	39.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56.95)	(56.95)	(30.00)	(30.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.52	48.52	173.98	173.98
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.49	170.49	94.43	94.43
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.98	34.98	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.31	29.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.26	49.26	324.79	324.79
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.20	85.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,136.00**	**4,136.00**	**3,027.58**	**3,027.58**
Total Org: UNTV2A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,142.67**	**140,142.67**	**133,086.28**	**133,086.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV2B - Studio Engineering				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,390.65	68,390.65	116,619.91	116,619.91
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.59	782.59	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.20	15.20	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952.58	1,952.58	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,745.05	367,745.05	308,058.18	308,058.18
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,381.95	13,381.95	13,626.30	13,626.30
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.00	334.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.95	7,300.95	7,781.07	7,781.07
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.60	1,207.60	1,334.85	1,334.85
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,830.01	3,830.01	4,990.00	4,990.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.45	138.45	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**464,745.03**	**464,745.03**	**452,744.31**	**452,744.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.47	144.47	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,052.47	191,052.47	182,611.80	182,611.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.42	2,160.42	2,357.63	2,357.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193,357.36**	**193,357.36**	**184,969.43**	**184,969.43**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.71	1,194.71	659.54	659.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.99	26.99	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.85	618.85
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.88	106.88	1,125.00	1,125.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	99.90
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.82	1,797.82	991.92	991.92
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904.49	4,904.49	2,671.12	2,671.12
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.00	924.00	8,322.20	8,322.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.59	1,932.59	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.62	193.62	15,529.89	15,529.89
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,507.44	13,507.44	13,697.60	13,697.60
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,107.80	29,107.80	22,183.88	22,183.88
716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.75	1,237.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	180.00	180.00
718044	Telecom-Data NR Line Install	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.88	148.88	143.88	143.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,305.22**	**68,305.22**	**67,461.53**	**67,461.53**
Total Org: UNTV2B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**726,407.61**	**726,407.61**	**705,175.27**	**705,175.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV2C - Transmitter Engineering				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,165.22	75,165.22	79,380.08	79,380.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.02	695.02	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,057.76	107,057.76	100,547.20	100,547.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,183.48	5,183.48	5,719.23	5,719.23
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00	983.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.72	686.72	2,007.98	2,007.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.00	2,128.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191,899.20**	**191,899.20**	**187,654.49**	**187,654.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.54	39.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,815.17	79,815.17	77,368.47	77,368.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.38	754.38	649.16	649.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,609.09**	**80,609.09**	**78,017.63**	**78,017.63**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.69	1,480.69	682.64	682.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173.60	1,173.60	60.66	60.66
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.32	1,109.32	1,089.97	1,089.97
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.98	697.98	640.98	640.98
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.97	34.97	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.38	486.38	365.20	365.20
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.21	603.21	1,617.97	1,617.97
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,601.83	6,601.83	4,307.73	4,307.73
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.65	512.65	885.98	885.98
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.98	227.98	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,696.83	14,696.83	18,709.83	18,709.83
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00
716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,750.57	9,750.57	32,895.58	32,895.58
716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,561.38	10,561.38	12,258.44	12,258.44
716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,479.79	5,479.79
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.56	727.56	1,390.93	1,390.93
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,868.00	17,868.00	17,868.00	17,868.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,420.00	9,420.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00	33,600.00	24,763.44	24,763.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.01	17.01
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,748.43	9,748.43	7,226.05	7,226.05
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,014.38**	**119,014.38**	**148,425.20**	**148,425.20**
Account Pool: 78 - Utilities												
780125	Electricity-NHPTV Transmitter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,842.86	265,842.86	269,809.70	269,809.70
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,333.68	3,333.68	150.00	150.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269,176.54**	**269,176.54**	**269,959.70**	**269,959.70**
Total Org: UNTV2C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660,699.21**	**660,699.21**	**684,057.02**	**684,057.02**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV2D - Information Technology				**Org Mgr: Bugbee, Scott W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,119.90	140,119.90	134,729.80	134,729.80
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,632.04	37,632.04	18,653.80	18,653.80
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.66	441.66	249.20	249.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643.54	1,643.54
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,958.00	2,958.00	1,190.89	1,190.89
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181,151.60**	**181,151.60**	**156,467.23**	**156,467.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,856.96	77,856.96	65,954.81	65,954.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.10	37.10	158.99	158.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,894.06**	**77,894.06**	**66,113.80**	**66,113.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.92	185.92	75.47	75.47
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.14	196.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	24.99	54.53	54.53
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.74	115.74	53.68	53.68
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.27	1,960.27	4,714.05	4,714.05
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.26	1,911.26	3,573.29	3,573.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	18.05	0.82	0.82
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893.80	2,893.80	1,986.93	1,986.93
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,498.00)	(1,498.00)	0.00	0.00
716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	3,681.00	0.00	0.00	0.00	0.00	3,681.00	9,119.58	9,119.58	9,105.65	9,105.65
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,920.22	29,920.22	25,351.90	25,351.90
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,658.00	5,658.00	5,300.50	5,300.50
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,121.40	4,121.40	4,121.40	4,121.40
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,560.52	12,560.52	12,807.55	12,807.55
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.06	987.06	3,115.69	3,115.69
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,386.76	36,386.76	35,221.49	35,221.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	15.00	15.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.00	384.00	372.00	372.00
Subtotal Account Pool: 71		**0.00**	**3,681.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,681.00**	**108,779.07**	**108,779.07**	**106,266.09**	**106,266.09**
Total Org: UNTV2D		**0.00**	**3,681.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,681.00**	**367,824.73**	**367,824.73**	**328,847.12**	**328,847.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV2F - Facilities				**Org Mgr: Shepperd, Brian T**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.41	678.41	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,544.48	38,544.48	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,222.89**	**39,222.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.99	56.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,882.81	16,882.81	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,939.80**	**16,939.80**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,162.69**	**56,162.69**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3A - Development Administration				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,619.80	93,619.80	90,020.12	90,020.12
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.28	601.28
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,619.80**	**93,619.80**	**90,621.40**	**90,621.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,006.13	41,006.13	38,708.58	38,708.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.51	50.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,006.13**	**41,006.13**	**38,759.09**	**38,759.09**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.76	153.76
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.02	672.02	1,572.16	1,572.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.00	485.00	625.00	625.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	72.00	72.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184.00	3,184.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.34	14.34	37.26	37.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.91	21.91
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.60	982.60	6,210.35	6,210.35
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.55	751.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.04	287.04	378.80	378.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	292.00	292.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,813.00**	**2,813.00**	**13,388.79**	**13,388.79**
Total Org: UNTV3A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,438.93**	**137,438.93**	**142,769.28**	**142,769.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3B - Membership				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,262.57	47,262.57	47,182.79	47,182.79
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.99	380.99	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.03	82,500.03	84,096.48	84,096.48
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,826.80	2,826.80	3,044.61	3,044.61
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.08	258.08	1,681.01	1,681.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551.25	3,551.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,779.72**	**136,779.72**	**136,004.89**	**136,004.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.67	21.67	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,837.37	56,837.37	56,450.26	56,450.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.38	557.38	397.04	397.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,416.42**	**57,416.42**	**56,847.30**	**56,847.30**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.45	251.45	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,604.05	2,604.05	2,286.83	2,286.83
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.93	84.93
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00	959.00	959.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.67	900.67	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564.86	2,564.86	2,239.55	2,239.55
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.83	56.83
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,628.67	378,628.67	369,188.68	369,188.68
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.00)	(38.00)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.48	1,702.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,405.93	42,405.93	33,634.65	33,634.65
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,668.55	172,668.55	126,123.50	126,123.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,988.63	53,988.63	54,950.60	54,950.60
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.64	278.64	469.31	469.31
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,658.70	26,658.70	20,649.17	20,649.17
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,139.07	34,139.07	61,424.83	61,424.83
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,503.00	20,503.00	19,229.00	19,229.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.28	1,864.28	1,268.26	1,268.26
716105	Rentals-Broadcast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,729.34	40,729.34	30,498.64	30,498.64
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,287.58	14,287.58	12,335.29	12,335.29
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,052.49	64,052.49	62,908.10	62,908.10
717236	Oth Prof Ser-Telemarketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,936.71	42,936.71	40,575.91	40,575.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.54	176.54	32.25	32.25
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.62	202.62	929.53	929.53
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,100.98	55,100.98	60,591.53	60,591.53
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**956,507.76**	**956,507.76**	**902,150.87**	**902,150.87**
Total Org: UNTV3B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150,703.90**	**1,150,703.90**	**1,095,003.06**	**1,095,003.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3C - Auction				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,550.34	98,550.34	86,399.52	86,399.52
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,725.68	23,725.68	21,741.80	21,741.80
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,019.00	3,019.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738.44	1,738.44	2,659.26	2,659.26
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,618.01	13,618.01	5,730.94	5,730.94
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.38	24.38	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,656.85**	**137,656.85**	**119,550.52**	**119,550.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	2.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,558.02	53,558.02	46,500.69	46,500.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.97	1,289.97	958.38	958.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,850.04**	**54,850.04**	**47,459.07**	**47,459.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.34	33.34	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)	(25.00)	(110.64)	(110.64)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.46	17.46	54.66	54.66
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.50	147.50
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.16	701.16	1,123.70	1,123.70
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,494.88	5,494.88	6,278.27	6,278.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,193.32	7,193.32	5,565.68	5,565.68
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.73	346.73	508.32	508.32
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	375.00	375.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,535.53	9,535.53	7,607.01	7,607.01
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,981.86	8,981.86	10,125.81	10,125.81
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.27	457.27	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.96	55.96	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	49.50	393.25	393.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,192.01**	**33,192.01**	**32,158.56**	**32,158.56**
Total Org: UNTV3C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225,698.90**	**225,698.90**	**199,168.15**	**199,168.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3D - Corporate Underwriting				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,632.85	171,632.85	128,061.84	128,061.84
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,497.72	1,497.72
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.44	193.44	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,695.12	40,695.12	38,604.80	38,604.80
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435.10	1,435.10	1,544.26	1,544.26
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**213,956.51**	**213,956.51**	**171,708.62**	**171,708.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,001.20	93,001.20	71,666.81	71,666.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.52	120.52	423.54	423.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,132.72**	**93,132.72**	**72,090.35**	**72,090.35**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,884.72	4,884.72	3,266.51	3,266.51
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,274.27	7,274.27	3,926.10	3,926.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,927.00	2,927.00	2,265.00	2,265.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.91	280.91	80.31	80.31
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	147.50	147.50
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.78	679.78	788.39	788.39
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.88	537.88	274.63	274.63
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.08	88.08	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.19	259.19	230.61	230.61
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	410.00	410.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.16	26.16
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057.09	1,057.09	39.98	39.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,028.92**	**19,028.92**	**11,455.19**	**11,455.19**
Total Org: UNTV3D		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**326,118.15**	**326,118.15**	**255,254.16**	**255,254.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3E - Public Participation				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.92	520.92
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.92**	**2,200.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.40	722.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.75	43.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**766.15**	**766.15**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.99	741.99
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.40	1,098.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.77	720.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.84	656.84
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.00	1,999.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.50	828.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,993.51	8,993.51
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.50	217.50
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597.70	1,597.70
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.40	1,714.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,568.61**	**18,568.61**
Total Org: UNTV3E		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,535.68**	**21,535.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3F - Major Gifts				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,680.03	44,680.03	42,549.98	42,549.98
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.38	661.38	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,825.06	19,825.06	7,560.00	7,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.24	324.24	840.00	840.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,633.00	10,633.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,586.71**	**65,586.71**	**61,582.98**	**61,582.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.09	25.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,253.57	28,253.57	21,547.25	21,547.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.24	27.24	963.75	963.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,305.90**	**28,305.90**	**22,511.00**	**22,511.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.27	380.27	295.13	295.13
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.83	2,010.83	1,362.99	1,362.99
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.00	1,763.00	2,225.00	2,225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.35	205.35	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.83	2,054.83	2,735.30	2,735.30
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95	115.45	115.45
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00	311.00	311.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,089.04	4,089.04	1,142.14	1,142.14
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.16	2,308.16	3,624.67	3,624.67
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,362.13	6,362.13	3,911.70	3,911.70
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.52	1,068.52	2,283.19	2,283.19
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,566.61	5,566.61	2,309.00	2,309.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,811.71	8,811.71	13,978.28	13,978.28
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.09	127.09
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	8.00	8.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00	394.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,669.40	5,669.40	1,559.98	1,559.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,962.80**	**43,962.80**	**36,382.92**	**36,382.92**
Total Org: UNTV3F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,855.41**	**137,855.41**	**120,476.90**	**120,476.90**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3G - Foundations				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,930.99	33,930.99	35,002.05	35,002.05
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,572.01	3,572.01	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,503.00**	**37,503.00**	**35,002.05**	**35,002.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,862.03	14,862.03	15,050.84	15,050.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.03	300.03	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,162.06**	**15,162.06**	**15,050.84**	**15,050.84**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.25	1,371.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	120.00	120.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.83	265.83
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.72	107.72	228.94	228.94
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.46	242.46	188.64	188.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.60	25.60
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.98	175.98	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,587.41**	**2,587.41**	**924.01**	**924.01**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	674.43	674.43	0.00	674.43	(674.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**674.43**	**674.43**	**0.00**	**674.43**	**(674.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV3G		**0.00**	**0.00**	**674.43**	**674.43**	**0.00**	**674.43**	**(674.43)**	**55,252.47**	**55,252.47**	**50,976.90**	**50,976.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3H - Video Sales				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.28	74.28	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	661.99	661.99
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.95	281.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.45	116.45	446.87	446.87
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.28	100.28	133.51	133.51
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.96**	**680.96**	**1,360.37**	**1,360.37**
Total Org: UNTV3H		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.96**	**680.96**	**1,360.37**	**1,360.37**

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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3J - Andre Rieu Event				**Org Mgr: Sauers, L. Jonathan**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.78	35.78	15.00	15.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,667.00	117,667.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.02	25.02
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.75	230.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,842.72	4,842.72	4,902.37	4,902.37
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.55	183.55
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.20	51.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,649.70**	**5,649.70**	**123,023.69**	**123,023.69**
Total Org: UNTV3J		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,649.70**	**5,649.70**	**123,023.69**	**123,023.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3K - Donate-a-Car				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.25	143.25	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	2,820.00	2,820.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,583.25**	**1,583.25**	**2,820.00**	**2,820.00**
Total Org: UNTV3K		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,583.25**	**1,583.25**	**2,820.00**	**2,820.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV3N - Storyland				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**162.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.61	13.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.61**	**13.61**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.50	391.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.96	222.96
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.84	100.84
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.95	1,102.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,118.25**	**2,118.25**
Total Org: UNTV3N		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,293.86**	**2,293.86**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,729.67	234,729.67	252,727.82	252,727.82
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.24	368.24	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.39	639.39	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,488.05	135,488.05	166,132.69	166,132.69
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,703.01	4,703.01	5,097.70	5,097.70
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650.00	3,903.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.52	723.52	2,272.35	2,272.35
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,788.26	31,788.26	7,059.52	7,059.52
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.59	87.59	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408,527.73**	**408,527.73**	**436,940.08**	**437,193.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.99	35.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,158.04	162,158.04	180,110.09	180,110.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,126.09	3,126.09	1,518.66	1,539.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,320.12**	**165,320.12**	**181,628.75**	**181,650.04**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.55	519.55	1,194.04	1,194.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,991.05	6,991.05	12,727.06	12,727.06
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976.24	1,976.24	6,223.17	6,223.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,021.59	2,021.59	920.64	920.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,539.04	16,539.04	17,194.65	17,194.65
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.40	1,287.40	1,575.39	1,575.39
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.90	49.90	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(441.18)	(441.18)	(33.88)	(33.88)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,279.27	4,279.27	5,430.89	5,430.89
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.85	1,763.85	1,210.81	1,210.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.91	919.91	772.20	772.20
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00	150.00	150.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.51	1,872.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,919.12	29,919.12	26,168.44	26,168.44
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,848.86	7,848.86	10,639.14	10,639.14
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,167.47	28,167.47	19,653.64	19,653.64
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	60.00	60.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717110	Finl Services-Acctg & Audit Servs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.88	97.88	205.00	205.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.25	65.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,282.53	3,282.53	4,141.46	4,141.46
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,644.53	54,644.53	50,650.64	50,650.64
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.52	2,030.52	5,361.94	5,361.94
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C306	Bad debt - non-tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,280.64	(12,279.98)	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230.85	5,230.85	1,485.09	1,485.09
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	172.00	172.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,963.00	43,963.00	43,850.00	43,850.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,091.00	2,091.00	1,942.28	1,942.28
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.57	1,164.57
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.75	552.75	175.65	175.65
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,953.63	3,953.63	211.23	211.23
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.10	2,861.10	2,649.24	2,649.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266,293.75**	**222,733.13**	**231,288.80**	**231,288.80**
Account Pool: 78 - Utilities												
780125	Electricity-NHPTV Transmitter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.47	291.47	406.41	406.41
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291.47**	**291.47**	**406.41**	**406.41**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,460.96	9,460.96	13,216.07	13,216.07
8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,039.43	72,039.43	72,744.29	72,744.29
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,331.25	68,331.25	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299,831.64**	**299,831.64**	**235,960.36**	**235,960.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Total Org: UNTV4A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140,264.71**	**1,096,704.09**	**1,086,224.40**	**1,086,499.19**

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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV4B - NHPTV Institutional Events				**Org Mgr: Whalen, Christopher G**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.80	38.80	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.80	1,096.80	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588.68	1,588.68	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.00	451.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,749.19	3,749.19	0.00	0.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.41	912.41	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,028.56	4,028.56	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,865.44**	**11,865.44**	**0.00**	**0.00**
Total Org: UNTV4B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,865.44**	**11,865.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV4C - NHPTV Special Projects				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.67	908.67	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.91	15.91	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,375.00	12,375.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,976.47	2,976.47	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435.27	1,435.27	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	134.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,285.00	14,285.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.24	580.24	0.00	0.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.94	50.94	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.50	571.50	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,333.40**	**33,333.40**	**0.00**	**0.00**
Total Org: UNTV4C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,333.40**	**33,333.40**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for NHPTV

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV5A - Knowledge Network Admin				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	(469.02)	0.00	(469.02)	469.02	22,874.59	22,874.59	131,569.07	131,569.07
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,759.35	12,759.35	27,597.22	27,597.22
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984.63	3,984.63	4,445.00	4,445.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.95	629.95	68.24	68.24
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,568.97	17,568.97	3,537.60	3,537.60
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.02	135.02	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.80	1,432.80	1,005.04	1,005.04
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(469.02)**	**0.00**	**(469.02)**	**469.02**	**59,385.31**	**59,385.31**	**168,495.17**	**168,495.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.77	9.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(205.41)	0.00	(205.41)	205.41	15,640.02	15,640.02	68,437.55	68,437.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863.49	1,863.49	676.28	676.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(205.41)**	**0.00**	**(205.41)**	**205.41**	**17,513.28**	**17,513.28**	**69,113.83**	**69,113.83**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,785.91	2,785.91	2,953.50	2,953.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.76	678.76	4,269.09	4,269.09
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.00	1,095.00	1,915.00	1,915.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.39	1,510.39	1,306.82	1,306.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.95	78.95	369.85	369.85
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.49	368.49	633.25	633.25
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.55	162.55
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.17	66.17	385.26	385.26
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,077.16	4,077.16	1,960.20	1,960.20
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,532.03	5,532.03	8,510.40	8,510.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.99	387.99	188.41	188.41
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.49	959.49	1,010.92	1,010.92
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	314.00	314.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(387.00)	(387.00)
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716150	Rentals-ITV Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,468.05	53,468.05	71,762.18	71,762.18
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.24	43.24	61.38	61.38
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41	22.41	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,833.08	4,833.08	448.21	448.21
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,643.38	2,643.38	2,239.32	2,239.32
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00	1,100.45	1,100.45
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.38	1,294.38	549.82	549.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,149.88**	**85,149.88**	**104,878.61**	**104,878.61**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.36	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.36**	**0.00**	**0.00**
Total Org: UNTV5A		**0.00**	**0.00**	**0.00**	**(674.43)**	**0.00**	**(674.43)**	**674.43**	**162,048.83**	**162,048.83**	**342,487.61**	**342,487.61**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV5B - Ready To Learn Outreach				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,879.94	20,879.94	35,589.46	35,589.46
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.03	60.03
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,879.94**	**20,879.94**	**35,649.49**	**35,649.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,145.32	9,145.32	15,303.48	15,303.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	5.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,145.32**	**9,145.32**	**15,308.52**	**15,308.52**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(230.10)	(230.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.92	31.92	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.47	52.47	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.39**	**84.39**	**(230.10)**	**(230.10)**
Total Org: UNTV5B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,109.65**	**30,109.65**	**50,727.91**	**50,727.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV5C - K-12 Outreach			**Org Mgr: Clark, Kelly A**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.07	30.07
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.07**	**30.07**
Total Org: UNTV5C	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.07**	**30.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV5D - Education Connection			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.28	101.28
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.28**	**101.28**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.51	8.51
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.51**	**8.51**
Total Org: UNTV5D	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.79**	**109.79**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV5F - Reading Rainbow				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.11	315.11
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.07	98.07
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.27	369.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.76	12.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.62	174.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**969.83**	**969.83**
Total Org: UNTV5F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**969.83**	**969.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV5L - Teacherline			**Org Mgr: Clark, Kelly A**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.30	63.30
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.30**	**63.30**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.31	5.31
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.31**	**5.31**
Total Org: UNTV5L	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.61**	**68.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV5M - Outreach				**Org Mgr: Austin, Lynn Z**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,359.87	38,359.87	13,220.10	13,220.10
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,359.87**	**38,359.87**	**13,220.10**	**13,220.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,801.87	16,801.87	5,684.68	5,684.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,801.87**	**16,801.87**	**5,684.68**	**5,684.68**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.72	133.72	375.81	375.81
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.48	200.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.05	63.05	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.16	39.16
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.34	774.34	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.44	75.44	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.13	24.13	23.22	23.22
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,615.68**	**4,615.68**	**638.67**	**638.67**
Total Org: UNTV5M		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,777.42**	**59,777.42**	**19,543.45**	**19,543.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV6D - The Initiative			**Org Mgr: DeAngelis, Dawn M**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.01	70.01
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.51**	**87.51**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.35	7.35
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.35**	**7.35**
Total Org: UNTV6D	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.86**	**94.86**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV6G - The War: Outreach & Education Effor				**Org Mgr: Austin, Lynn Z**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(177.00)	(177.00)	252.56	252.56
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	760.20	760.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.00)	(108.00)	493.00	493.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,986.85)	(2,986.85)	2,986.85	2,986.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,771.85)**	**(3,771.85)**	**4,972.61**	**4,972.61**
Total Org: UNTV6G		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,771.85)**	**(3,771.85)**	**4,972.61**	**4,972.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV8C - Communications				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,170.28	102,170.28	86,862.47	86,862.47
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.96	336.96	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,596.48	4,596.48
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.08	541.08	1,316.72	1,316.72
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,399.00	45,399.00	59,259.95	59,259.95
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.88	163.88	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.50	1,432.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.00	1,666.00	685.22	685.22
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,715.00**	**151,715.00**	**152,720.84**	**152,720.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.89	32.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,751.33	44,751.33	39,327.44	39,327.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,859.00	3,859.00	5,088.45	5,088.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,643.22**	**48,643.22**	**44,415.89**	**44,415.89**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.48	623.48	901.44	901.44
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,267.46	3,267.46	5,360.97	5,360.97
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	3,003.00	3,003.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.94	271.94	485.23	485.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.92	157.92	147.92	147.92
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.53	43.53
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.46	7.46	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.99	466.99	1,048.41	1,048.41
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00	369.95	369.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526.75	2,526.75	14,337.25	14,337.25
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.42	151.42	3,510.45	3,510.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.39	244.39	357.44	357.44
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	525.00	525.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,611.35	35,611.35	10,264.66	10,264.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.97	235.97	215.29	215.29
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	250.00	250.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	120.00	120.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70	68.70
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,028.49	10,028.49	11,923.65	11,923.65
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,395.75	6,395.75	6,924.51	6,924.51
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,382.36**	**62,382.36**	**59,857.40**	**59,857.40**
Total Org: UNTV8C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262,740.58**	**262,740.58**	**256,994.13**	**256,994.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: UNTV8F - On-Air Promotion				**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,480.20	37,480.20	35,446.37	35,446.37
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.53	54.53	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,463.04	21,463.04	17,999.09	17,999.09
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.98	377.98	285.23	285.23
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.63	23.63	235.32	235.32
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,901.80	13,901.80	17,185.80	17,185.80
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.02	700.02	769.36	769.36
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,009.25**	**74,009.25**	**72,821.17**	**72,821.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	3.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,817.80	25,817.80	22,981.48	22,981.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.12	1,202.12	1,562.89	1,562.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,023.24**	**27,023.24**	**24,544.37**	**24,544.37**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.40	421.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.40**	**421.40**
Total Org: UNTV8F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,032.49**	**101,032.49**	**97,786.94**	**97,786.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNTV8G - Web Development			**Org Mgr: Vaas, Edward J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.00**	**66.00**
Total Org: UNTV8G	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.00**	**66.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNXAL3 - Functional Alloc - Public Service			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	2,136.00	25,632.00	0.00	25,632.00	(25,632.00)	25,632.00	25,632.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**2,136.00**	**25,632.00**	**0.00**	**25,632.00**	**(25,632.00)**	**25,632.00**	**25,632.00**	**0.00**	**0.00**
Total Org: UNXAL3	**0.00**	**0.00**	**2,136.00**	**25,632.00**	**0.00**	**25,632.00**	**(25,632.00)**	**25,632.00**	**25,632.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: UNXRCM - NHPTV RCM Allocations			**Org Mgr: Vaas, Edward J**								
Account Pool: 76 - F&A and Internal Allocations											
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780,832.00	780,832.00	776,363.00	776,363.00
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,734.00	179,734.00	180,321.00	180,321.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960,566.00**	**960,566.00**	**956,684.00**	**956,684.00**
Total Org: UNXRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960,566.00**	**960,566.00**	**956,684.00**	**956,684.00**
Total Fund: 1UN200	**0.00**	**3,681.00**	**674.43**	**0.00**	**0.00**	**0.00**	**3,681.00**	**8,254,806.82**	**8,211,246.20**	**8,056,315.36**	**8,056,590.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UNPPD - NHPTV General Prepaids												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(125.00)	0.00	(125.00)	125.00	125.00	125.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.30	1,445.30
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	21,999.17	0.00	21,999.17	(21,999.17)	(21,999.17)	(21,999.17)	(9,906.41)	(9,906.41)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,332.99	5,332.99
716060	Maint & Repairs-Computer Software	0.00	13,204.80	0.00	(1,953.60)	0.00	(1,953.60)	15,158.40	1,953.60	1,953.60	0.00	0.00
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	(19,920.57)	0.00	(19,920.57)	19,920.57	19,920.57	19,920.57	3,128.12	3,128.12
Subtotal Account Pool: 71		**0.00**	**13,204.80**	**0.00**	**0.00**	**0.00**	**0.00**	**13,204.80**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**
Total Org: UNTV4A		**0.00**	**13,204.80**	**0.00**	**0.00**	**0.00**	**0.00**	**13,204.80**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**
Total Fund: 1UNPPD		**0.00**	**13,204.80**	**0.00**	**0.00**	**0.00**	**0.00**	**13,204.80**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WN106 - NHPTV - GASB 45											
Org: UNF106 - Post Retirement Medical Benefit			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,632.00	27,331.00	0.00	2,708.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,632.00**	**27,331.00**	**0.00**	**2,708.00**
Total Org: UNF106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,632.00**	**27,331.00**	**0.00**	**2,708.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1WN106 - NHPTV - GASB 45												
Org: UNXAL3 - Functional Alloc - Public Service				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,331.00)	(29,030.00)	0.00	47,202.00
65Y088	Unfunded Benefits-special item	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(843,833.00)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,331.00)**	**(872,863.00)**	**0.00**	**47,202.00**
Total Org: UNXAL3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,331.00)**	**(872,863.00)**	**0.00**	**47,202.00**
Total Fund: 1WN106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,699.00)**	**(845,532.00)**	**0.00**	**49,910.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN001 - NHPTV Unexpended Plant											
Org: UNTV2F - Facilities			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2F	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN001 - NHPTV Unexpended Plant												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7100	In-State Travel	(544.52)	(544.52)	0.00	0.00	0.00	0.00	(544.52)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,080.96)	(2,080.96)	0.00	0.00	0.00	0.00	(2,080.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(110.96)	(110.96)	0.00	0.00	0.00	0.00	(110.96)	0.00	0.00	0.00	0.00
7111	Supplies	(688.92)	(688.92)	0.00	0.00	0.00	0.00	(688.92)	0.00	0.00	0.00	0.00
7140	Postage	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(806.00)	(806.00)	0.00	0.00	0.00	0.00	(806.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(16,940.00)	(16,940.00)	0.00	0.00	0.00	0.00	(16,940.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(700.40)	(700.40)	0.00	0.00	0.00	0.00	(700.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,886.26)**	**(21,886.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,886.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(249,612.29)	(249,612.29)	0.00	0.00	0.00	0.00	(249,612.29)	0.00	0.00	0.00	0.00
7404	Construction	(147,116.02)	(147,116.02)	0.00	0.00	0.00	0.00	(147,116.02)	0.00	0.00	0.00	0.00
740400	Construction	483,988.16	483,988.16	0.00	0.00	0.00	0.00	483,988.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**87,259.85**	**87,259.85**	**0.00**	**0.00**	**0.00**	**0.00**	**87,259.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(65,373.59)	(65,373.59)	0.00	0.00	0.00	0.00	(65,373.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(65,373.59)**	**(65,373.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,373.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation											
Org: UNTV2B - Studio Engineering			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	(11,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(11,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2B	**(11,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation											
Org: UNTV2C - Transmitter Engineering			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
717000 Consulting-General	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 71	**(6,500.00)**	**(6,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,500.00)**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UNTV2C	**(6,500.00)**	**(6,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,500.00)**	**6,500.00**	**6,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation											
Org: UNTV2D - Information Technology			**Org Mgr: Bugbee, Scott W**								
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	(1,904.84)	(1,904.84)	0.00	0.00	0.00	0.00	(1,904.84)	1,645.84	1,645.84	259.00	259.00
Subtotal Account Pool: 71	**(1,904.84)**	**(1,904.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,904.84)**	**1,645.84**	**1,645.84**	**259.00**	**259.00**
Total Org: UNTV2D	**(1,904.84)**	**(1,904.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,904.84)**	**1,645.84**	**1,645.84**	**259.00**	**259.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV2F - Facilities				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(593.10)	(593.10)	0.00	0.00	0.00	0.00	(593.10)	593.10	593.10	0.00	0.00
716000	Maintenance & Repairs-General	(13,422.60)	(13,422.60)	0.00	0.00	0.00	0.00	(13,422.60)	192.60	192.60	13,230.00	13,230.00
716072	Maint & Repairs-Tower Contracts	(3,063.24)	(3,063.24)	0.00	0.00	0.00	0.00	(3,063.24)	0.00	0.00	3,063.24	3,063.24
Subtotal Account Pool: 71		**(17,078.94)**	**(17,078.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,078.94)**	**785.70**	**785.70**	**16,293.24**	**16,293.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,478.10	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	(141,597.11)	(133,897.11)	0.00	0.00	0.00	0.00	(133,897.11)	130,419.01	133,897.11	0.00	0.00
Subtotal Account Pool: 74		**(141,597.11)**	**(133,897.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133,897.11)**	**133,897.11**	**133,897.11**	**0.00**	**0.00**
Total Org: UNTV2F		**(158,676.05)**	**(150,976.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,976.05)**	**134,682.81**	**134,682.81**	**16,293.24**	**16,293.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV2G - Digital Master Control (ACE)				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	(2,932.58)	(2,932.58)	0.00	0.00	0.00	0.00	(2,932.58)	43.33	43.33	2,889.25	2,889.25
715000	Non-Cap Equip-General	233,750.89	233,750.89	0.00	0.00	0.00	0.00	233,750.89	(233,750.89)	(233,750.89)	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,686.46)	(1,686.46)	0.00	0.00	0.00	0.00	(1,686.46)	1,686.46	1,686.46	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(13,556.72)	(13,556.72)	0.00	0.00	0.00	0.00	(13,556.72)	13,556.72	13,556.72	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	(19,920.57)	(19,920.57)	0.00	0.00	0.00	0.00	(19,920.57)	19,920.57	19,920.57	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,120.00)	(3,120.00)	3,120.00	3,120.00
Subtotal Account Pool: 71		**190,654.56**	**190,654.56**	**0.00**	**0.00**	**0.00**	**0.00**	**190,654.56**	**(196,663.81)**	**(196,663.81)**	**6,009.25**	**6,009.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 74		**(7,500.00)**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(110,000.00)	(110,000.00)	0.00	0.00	0.00	0.00	(110,000.00)	110,000.00	110,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(110,000.00)**	**(110,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,000.00)**	**110,000.00**	**110,000.00**	**0.00**	**0.00**
Total Org: UNTV2G		**73,154.56**	**73,154.56**	**0.00**	**0.00**	**0.00**	**0.00**	**73,154.56**	**(79,163.81)**	**(79,163.81)**	**6,009.25**	**6,009.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV2I - IT Purchases				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
711100	Supplies-General	(215.90)	(215.90)	0.00	0.00	0.00	0.00	(215.90)	215.90	215.90	0.00	0.00
711132	Supplies-Software Incl Site License	(2,901.77)	(2,901.77)	0.00	0.00	0.00	0.00	(2,901.77)	0.00	0.00	2,901.77	2,901.77
715020	Non-Cap Equip-under $1,000	(26,194.44)	(26,194.44)	0.00	0.00	0.00	0.00	(26,194.44)	3,704.41	3,704.41	15,816.03	15,816.03
715025	Non-Cap Equip-btwn $1,000 & $3,000	(12,978.78)	(12,978.78)	0.00	0.00	0.00	0.00	(12,978.78)	1,864.78	1,864.78	11,114.00	11,114.00
Subtotal Account Pool: 71		**(42,290.89)**	**(42,290.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,290.89)**	**5,785.09**	**5,785.09**	**29,831.80**	**29,831.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,267.00)	(5,267.00)	0.00	0.00	0.00	0.00	(5,267.00)	0.00	0.00	5,267.00	5,267.00
Subtotal Account Pool: 74		**(5,267.00)**	**(5,267.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,267.00)**	**0.00**	**0.00**	**5,267.00**	**5,267.00**
Total Org: UNTV2I		**(47,557.89)**	**(47,557.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,557.89)**	**5,785.09**	**5,785.09**	**35,098.80**	**35,098.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV2J - NHPTV Digital Transition-Production				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(54,793.76)	(54,793.76)	0.00	0.00	0.00	0.00	(54,793.76)	54,793.76	54,793.76	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(13,791.49)	(13,791.49)	0.00	0.00	0.00	0.00	(13,791.49)	13,791.49	13,791.49	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(578.51)	(578.51)	0.00	0.00	0.00	0.00	(578.51)	578.51	578.51	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**(74,163.76)**	**(74,163.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,163.76)**	**74,163.76**	**74,163.76**	**0.00**	**0.00**
Total Org: UNTV2J		**(74,163.76)**	**(74,163.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,163.76)**	**74,163.76**	**74,163.76**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation											
Org: UNTV2V - Vehicles			**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support											
71CZ35 Other Exp-Promotional Expense	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71	**(120.00)**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.00)**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(56,106.95)	(56,106.95)	0.00	0.00	0.00	0.00	(56,106.95)	34,812.95	34,812.95	21,294.00	21,294.00
Subtotal Account Pool: 74	**(56,106.95)**	**(56,106.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,106.95)**	**34,812.95**	**34,812.95**	**21,294.00**	**21,294.00**
Total Org: UNTV2V	**(56,226.95)**	**(56,226.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,226.95)**	**34,932.95**	**34,932.95**	**21,294.00**	**21,294.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7111	Supplies	(116,005.43)	(116,005.43)	0.00	0.00	0.00	0.00	(116,005.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	133,958.03	133,958.03	0.00	0.00	0.00	0.00	133,958.03	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,769.51)	(7,769.51)	0.00	0.00	0.00	0.00	(7,769.51)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(3,189.72)	(3,189.72)	0.00	0.00	0.00	0.00	(3,189.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(622.56)	(622.56)	0.00	0.00	0.00	0.00	(622.56)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(5,572.35)	(5,572.35)	0.00	0.00	0.00	0.00	(5,572.35)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(28,124.59)	(28,124.59)	0.00	0.00	0.00	0.00	(28,124.59)	49.95	49.95	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(58,191.64)	(58,191.64)	0.00	0.00	0.00	0.00	(58,191.64)	1,468.00	1,468.00	0.00	0.00
7160	Maintenance and Repairs	(14,390.41)	(14,390.41)	0.00	0.00	0.00	0.00	(14,390.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(70,841.24)	(70,841.24)	0.00	0.00	0.00	0.00	(70,841.24)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(10,544.39)	(10,544.39)	0.00	0.00	0.00	0.00	(10,544.39)	9,372.00	9,372.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,392.00)	(1,392.00)	0.00	0.00	0.00	0.00	(1,392.00)	0.00	0.00	0.00	0.00
716078	Maint & Repairs-Tubes & Videoheads	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(795.00)	(795.00)	0.00	0.00	0.00	0.00	(795.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(4,240.75)	(4,240.75)	0.00	0.00	0.00	0.00	(4,240.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,863.92)	(6,863.92)	0.00	0.00	0.00	0.00	(6,863.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,795.00)	(1,795.00)	0.00	0.00	0.00	0.00	(1,795.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(53.57)	(53.57)	0.00	0.00	0.00	0.00	(53.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(226,434.05)**	**(226,434.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226,434.05)**	**10,889.95**	**10,889.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(501,376.75)	(501,376.75)	0.00	0.00	0.00	0.00	(501,376.75)	0.00	0.00	0.00	0.00
740000	Cap Equipment	263,828.18	263,828.18	0.00	0.00	0.00	0.00	263,828.18	0.00	0.00	(1,115.00)	(1,115.00)
Subtotal Account Pool: 74		**(237,548.57)**	**(237,548.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237,548.57)**	**0.00**	**0.00**	**(1,115.00)**	**(1,115.00)**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	404,675.00	404,675.00	0.00	0.00	0.00	0.00	404,675.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(404,675.00)	(404,675.00)	0.00	0.00	0.00	0.00	(404,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	616,405.72	616,405.72	0.00	0.00	0.00	0.00	616,405.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**612,405.72**	**612,405.72**	**0.00**	**0.00**	**0.00**	**0.00**	**612,405.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**148,423.10**	**148,423.10**	**0.00**	**0.00**	**0.00**	**0.00**	**148,423.10**	**10,889.95**	**10,889.95**	**(1,115.00)**	**(1,115.00)**
Total Fund: 1XN002		**(134,451.83)**	**(115,751.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115,751.83)**	**189,436.59**	**189,436.59**	**77,839.29**	**77,839.29**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN003 - NHPTV Office Reconstruction Project												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(277.47)	(277.47)	0.00	0.00	0.00	0.00	(277.47)	0.00	0.00	0.00	0.00
7170	Consulting	(2,930.00)	(2,930.00)	0.00	0.00	0.00	0.00	(2,930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,207.47)**	**(3,207.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,207.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(240.92)	(240.92)	0.00	0.00	0.00	0.00	(240.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(240.92)**	**(240.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(240.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	5,075.00	5,075.00	0.00	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**5,075.00**	**5,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,000.00)**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**(6,373.39)**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN003		**(6,373.39)**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN004 - NHPTV Sadleback Improvements											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(21,900.00)	(21,900.00)	0.00	0.00	0.00	0.00	(21,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(21,900.00)**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A	**(21,900.00)**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN004	**(21,900.00)**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN005 - NHPTV Other Plant Improvements												
Org: UNTV2C - Transmitter Engineering				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
716072	Maint & Repairs-Tower Contracts	(132,688.53)	(132,688.53)	0.00	0.00	0.00	0.00	(132,688.53)	0.00	0.00	102,318.53	102,318.53
716075	Maint & Repairs-Road Maintenace	(2,924.47)	(2,924.47)	0.00	0.00	0.00	0.00	(2,924.47)	2,594.47	2,594.47	0.00	0.00
716100	Rentals & Leases-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	1,100.00	1,100.00	0.00	0.00
Subtotal Account Pool: 71		**(139,723.00)**	**(139,723.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,723.00)**	**3,694.47**	**3,694.47**	**102,318.53**	**102,318.53**
Total Org: UNTV2C		**(139,723.00)**	**(139,723.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,723.00)**	**3,694.47**	**3,694.47**	**102,318.53**	**102,318.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN005 - NHPTV Other Plant Improvements											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(769.00)**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A	**(769.00)**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN005	**(140,492.00)**	**(140,492.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(140,492.00)**	**3,694.47**	**3,694.47**	**102,318.53**	**102,318.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN007 - NHPTV State Cap App00&01 Equip Repl												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
7111	Supplies	(20,760.38)	(20,760.38)	0.00	0.00	0.00	0.00	(20,760.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,549.89)	(7,549.89)	0.00	0.00	0.00	0.00	(7,549.89)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,495.00)	(12,495.00)	0.00	0.00	0.00	0.00	(12,495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(40,804.62)**	**(40,804.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,804.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,806,434.56)	(1,806,434.56)	0.00	0.00	0.00	0.00	(1,806,434.56)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(129,210.13)	(129,210.13)	0.00	0.00	0.00	0.00	(129,210.13)	0.00	0.00	0.00	0.00
7404	Construction	(23,545.00)	(23,545.00)	0.00	0.00	0.00	0.00	(23,545.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,959,189.69)**	**(1,959,189.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,959,189.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**5.69**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN007		**5.69**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN008 - NHPTV State Cap App98&99 Equip Repl												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7111	Supplies	(7,282.47)	(7,282.47)	0.00	0.00	0.00	0.00	(7,282.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,335.27)	(5,335.27)	0.00	0.00	0.00	0.00	(5,335.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,617.74)**	**(12,617.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,617.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(587,382.26)	(587,382.26)	0.00	0.00	0.00	0.00	(587,382.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(587,382.26)**	**(587,382.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(587,382.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**600,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN009 - NHPTV State Cap Appr 96 & 97												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	370,000.00	370,000.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00
7404	Construction	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN009		**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN010 - NHPTV HVAC Drainage Repair												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
7170	Consulting	(1,986.25)	(1,986.25)	0.00	0.00	0.00	0.00	(1,986.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,986.25)**	**(21,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	24,250.00	24,250.00	0.00	0.00	0.00	0.00	24,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**24,250.00**	**24,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**2,263.75**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN010		**2,263.75**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN011 - NHPTV Cap Approp 02-03											
Org: UNTV2G - Digital Master Control (ACE)			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(599,001.00)	(599,001.00)	0.00	0.00	0.00	0.00	(599,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(599,001.00)**	**(599,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(599,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2G	**(599,001.00)**	**(599,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(599,001.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN011 - NHPTV Cap Approp 02-03												
Org: UNTV4A - Station Administration/BSC				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,191.26)	(3,191.26)	0.00	0.00	0.00	0.00	(3,191.26)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(265.50)	(265.50)	0.00	0.00	0.00	0.00	(265.50)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(3,175.30)	(3,175.30)	0.00	0.00	0.00	0.00	(3,175.30)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(11,653.61)	(11,653.61)	0.00	0.00	0.00	0.00	(11,653.61)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(9,974.20)	(9,974.20)	0.00	0.00	0.00	0.00	(9,974.20)	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	(2,447.93)	(2,447.93)	0.00	0.00	0.00	0.00	(2,447.93)	0.00	0.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	6,621.33	6,621.33	0.00	0.00	0.00	0.00	6,621.33	0.00	0.00	0.00	0.00
716072	Maint & Repairs-Tower Contracts	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,586.47)**	**(29,586.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,586.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	631,537.47	631,537.47	0.00	0.00	0.00	0.00	631,537.47	0.00	0.00	0.00	0.00
740400	Construction	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**628,587.47**	**628,587.47**	**0.00**	**0.00**	**0.00**	**0.00**	**628,587.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A		**599,001.00**	**599,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN011		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II												
Org: UNTV2A - Engineering Administration				**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(8,399.95)	(8,399.95)	0.00	0.00	0.00	0.00	(8,399.95)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,238.38)	(3,238.38)	0.00	0.00	0.00	0.00	(3,238.38)	3,238.38	3,238.38	0.00	0.00
714000	Postage-General	5,966.36	5,966.36	0.00	0.00	0.00	0.00	5,966.36	18.64	18.64	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(3,376.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(5,038.00)	(5,038.00)	0.00	0.00	0.00	0.00	(5,038.00)	5,038.00	5,038.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(51,583.00)	(33,183.00)	0.00	0.00	0.00	0.00	(33,183.00)	33,183.00	33,183.00	0.00	0.00
Subtotal Account Pool: 71		**(65,668.97)**	**(43,892.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,892.97)**	**41,478.02**	**41,478.02**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(141,797.72)	(138,430.82)	0.00	(5,960.00)	0.00	(5,960.00)	(132,470.82)	74,244.00	88,625.00	29,905.40	29,905.40
Subtotal Account Pool: 74		**(141,797.72)**	**(138,430.82)**	**0.00**	**(5,960.00)**	**0.00**	**(5,960.00)**	**(132,470.82)**	**74,244.00**	**88,625.00**	**29,905.40**	**29,905.40**
Total Org: UNTV2A		**(207,466.69)**	**(182,323.79)**	**0.00**	**(5,960.00)**	**0.00**	**(5,960.00)**	**(176,363.79)**	**115,722.02**	**130,103.02**	**29,905.40**	**29,905.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II												
Org: UNTV2G - Digital Master Control (ACE)				**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(2,054.27)	(2,054.27)	0.00	0.00	0.00	0.00	(2,054.27)	0.00	0.00	2,054.27	2,054.27
715025	Non-Cap Equip-btwn $1,000 & $3,000	(3,826.50)	(3,826.50)	0.00	0.00	0.00	0.00	(3,826.50)	2,177.50	2,177.50	1,649.00	1,649.00
717000	Consulting-General	(3,120.00)	(3,120.00)	0.00	0.00	0.00	0.00	(3,120.00)	3,120.00	3,120.00	0.00	0.00
Subtotal Account Pool: 71		**(9,000.77)**	**(9,000.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.77)**	**5,297.50**	**5,297.50**	**3,703.27**	**3,703.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(116,005.59)	(116,005.59)	0.00	0.00	0.00	0.00	(116,005.59)	(31,811.86)	(31,811.86)	147,817.31	147,817.31
Subtotal Account Pool: 74		**(116,005.59)**	**(116,005.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,005.59)**	**(31,811.86)**	**(31,811.86)**	**147,817.31**	**147,817.31**
Total Org: UNTV2G		**(125,006.36)**	**(125,006.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,006.36)**	**(26,514.36)**	**(26,514.36)**	**151,520.58**	**151,520.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV2I - IT Purchases			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(9,711.51)	(9,711.51)	0.00	0.00	0.00	0.00	(9,711.51)	9,711.51	9,711.51	0.00	0.00
Subtotal Account Pool: 74	**(9,711.51)**	**(9,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,711.51)**	**9,711.51**	**9,711.51**	**0.00**	**0.00**
Total Org: UNTV2I	**(9,711.51)**	**(9,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,711.51)**	**9,711.51**	**9,711.51**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV2J - NHPTV Digital Transition-Production			**Org Mgr: Shepperd, Brian T**								
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	(2,535.34)	(2,535.34)	0.00	0.00	0.00	0.00	(2,535.34)	2,535.34	2,535.34	0.00	0.00
Subtotal Account Pool: 71	**(2,535.34)**	**(2,535.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,535.34)**	**2,535.34**	**2,535.34**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(633,278.70)	(299,813.50)	0.00	(214,054.76)	0.00	(214,054.76)	(85,758.74)	93,118.74	299,813.50	0.00	0.00
Subtotal Account Pool: 74	**(633,278.70)**	**(299,813.50)**	**0.00**	**(214,054.76)**	**0.00**	**(214,054.76)**	**(85,758.74)**	**93,118.74**	**299,813.50**	**0.00**	**0.00**
Total Org: UNTV2J	**(635,814.04)**	**(302,348.84)**	**0.00**	**(214,054.76)**	**0.00**	**(214,054.76)**	**(88,294.08)**	**95,654.08**	**302,348.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV2K - WENH Rechannelization			**Org Mgr: Shepperd, Brian T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(133,377.00)	(82,721.00)	0.00	(8,421.00)	0.00	(8,421.00)	(74,300.00)	82,721.00	82,721.00	0.00	0.00
Subtotal Account Pool: 74	**(133,377.00)**	**(82,721.00)**	**0.00**	**(8,421.00)**	**0.00**	**(8,421.00)**	**(74,300.00)**	**82,721.00**	**82,721.00**	**0.00**	**0.00**
Total Org: UNTV2K	**(133,377.00)**	**(82,721.00)**	**0.00**	**(8,421.00)**	**0.00**	**(8,421.00)**	**(74,300.00)**	**82,721.00**	**82,721.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN012 - Capital Approp 06-07-NHPTV KEEP II											
Org: UNTV4A - Station Administration/BSC			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,105.00)	(7,105.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,105.00)**	**(7,105.00)**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	2,452,233.82	552,233.82	0.00	0.00	0.00	0.00	552,233.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,452,233.82**	**552,233.82**	**0.00**	**0.00**	**0.00**	**0.00**	**552,233.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV4A	**2,452,233.82**	**552,233.82**	**0.00**	**0.00**	**0.00**	**0.00**	**552,233.82**	**0.00**	**0.00**	**(7,105.00)**	**(7,105.00)**
Total Fund: 1XN012	**1,340,858.22**	**(149,877.68)**	**0.00**	**(228,435.76)**	**0.00**	**(228,435.76)**	**78,558.08**	**277,294.25**	**498,370.01**	**174,320.98**	**174,320.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding											
Org: UNPDBT - Bond Debt Payments			**Org Mgr: Vaas, Edward J**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	30,479.53	30,479.53	0.00	0.00	0.00	0.00	30,479.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**30,479.53**	**30,479.53**	**0.00**	**0.00**	**0.00**	**0.00**	**30,479.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740201 Loss on debt refinancing	(2,194,526.11)	(2,194,526.11)	0.00	0.00	0.00	0.00	(2,194,526.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(2,194,526.11)**	**(2,194,526.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,194,526.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPDBT	**(2,164,046.58)**	**(2,164,046.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,164,046.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY007	**(2,164,046.58)**	**(2,164,046.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,164,046.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UNNHTV	**(674,715.92)**	**(2,536,407.41)**	**5,484.38**	**370,437.62**	**0.00**	**370,437.62**	**(2,906,845.03)**	**10,696,577.79**	**10,192,034.53**	**11,061,394.35**	**11,117,393.07**

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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V112 - E-Truck												
Org: UQHLAU - Laundry Operations				**Org Mgr: Luber, Stephen J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	15,188.00	0.00	15,188.00	(15,188.00)	0.00	0.00	0.00	0.00
7404	Construction	0.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,600.00**	**0.00**	**15,188.00**	**0.00**	**15,188.00**	**412.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHLAU		**0.00**	**15,600.00**	**0.00**	**15,188.00**	**0.00**	**15,188.00**	**412.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V112		**0.00**	**15,600.00**	**0.00**	**15,188.00**	**0.00**	**15,188.00**	**412.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C605 - E-Truck - CS												
Org: UQHLAU - Laundry Operations				**Org Mgr: Luber, Stephen J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,797.00	0.00	3,797.00	(3,797.00)	0.00	0.00	0.00	0.00
7404	Construction	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,900.00**	**0.00**	**3,797.00**	**0.00**	**3,797.00**	**103.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHLAU		**0.00**	**3,900.00**	**0.00**	**3,797.00**	**0.00**	**3,797.00**	**103.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C605		**0.00**	**3,900.00**	**0.00**	**3,797.00**	**0.00**	**3,797.00**	**103.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184108 - 2004-2005 College Work Study											
Org: UQHGAB - Gables			**Org Mgr: Schotto, Margaret Grace**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,699.87)	(1,699.87)	0.00	0.00	0.00	0.00	(1,699.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,699.87)**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHGAB	**(1,699.87)**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184108	**(1,699.87)**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(38,028.01)	0.00	0.00	0.00	0.00	(38,028.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	31,401.93	0.00	0.00	0.00	0.00	31,401.93	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(6,626.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,626.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,915.48)	0.00	0.00	0.00	0.00	(2,915.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(2,915.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,915.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(9,541.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,541.56)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	69,775.00	69,775.00	5,815.00	69,775.00	0.00	69,775.00	0.00	67,862.00	67,862.00	67,390.00	67,390.00
760145	RCM Subvention Aux. Allocation	(38,715.00)	(38,715.00)	(3,226.00)	(38,715.00)	0.00	(38,715.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,060.00**	**31,060.00**	**2,589.00**	**31,060.00**	**0.00**	**31,060.00**	**0.00**	**67,862.00**	**67,862.00**	**67,390.00**	**67,390.00**
Total Org: UQBRCM		**31,060.00**	**31,060.00**	**2,589.00**	**31,060.00**	**0.00**	**31,060.00**	**0.00**	**67,862.00**	**67,862.00**	**67,390.00**	**67,390.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQCCAT - UCO - Catering				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	114,355.00	133,619.19	11,421.24	126,004.99	0.00	126,004.99	7,614.20	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	337.85	7,510.02	0.00	7,510.02	(7,510.02)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	1.54	1.54	0.00	1.54	(1.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	208,257.04	202,126.00	21,007.62	164,246.33	0.00	164,246.33	37,879.67	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	119.72	0.00	119.72	(119.72)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	3,478.93	16,465.91	0.00	16,465.91	(1,465.91)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	389.07	0.00	389.07	(389.07)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	495.58	0.00	495.58	(495.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	60,000.00	60,000.00	6,357.66	60,508.74	0.00	60,508.74	(508.74)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	17,744.00	17,744.00	0.00	0.00	0.00	0.00	17,744.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**420,356.04**	**433,489.19**	**42,604.84**	**375,741.90**	**0.00**	**375,741.90**	**57,747.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	28.49	673.72	0.00	673.72	(673.72)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	149,756.65	155,535.24	14,167.07	127,609.09	0.00	127,609.09	27,926.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,680.00	1,680.00	258.63	1,349.52	0.00	1,349.52	330.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**151,436.65**	**157,215.24**	**14,454.19**	**129,632.33**	**0.00**	**129,632.33**	**27,582.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,000.00	25,000.00	(611.47)	13,325.10	0.00	13,325.10	11,674.90	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	468.50	2,488.27	0.00	2,488.27	(2,488.27)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	142.65	152.53	0.00	152.53	(152.53)	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	252.50	12,481.16	0.00	12,481.16	(12,481.16)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.10	0.00	11.10	(11.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	7,571.98	1,000.00	8,571.98	(3,571.98)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	1,000.00	1,000.00	0.00	1,020.00	0.00	1,020.00	(20.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	15,000.00	15,000.00	426.90	10,381.04	0.00	10,381.04	4,618.96	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	4,000.00	0.00	4,000.00	1,000.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	20,000.00	20,000.00	4,489.47	19,905.83	0.00	19,905.83	94.17	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	468.00	3,638.10	0.00	3,638.10	(3,638.10)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	81.66	0.00	81.66	(81.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	436.16	5,300.03	0.00	5,300.03	(5,300.03)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.55	0.00	40.55	(40.55)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	572.40	0.00	572.40	(572.40)	0.00	0.00	0.00	0.00
71B000	Items Resale	4,000.00	4,000.00	80.92	4,740.17	0.00	4,740.17	(740.17)	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	6,500.00	6,500.00	(322.18)	(645.95)	0.00	(645.95)	7,145.95	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	15,000.00	15,000.00	3,529.96	31,725.37	0.00	31,725.37	(16,725.37)	0.00	0.00	0.00	0.00
71B052	Items Resale-Food	260,100.00	260,100.00	10,210.17	199,754.38	0.00	199,754.38	60,345.62	0.00	0.00	0.00	0.00
71B054	Items Resale-Beverage	0.00	0.00	0.00	1,194.60	0.00	1,194.60	(1,194.60)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	5,170.92	0.00	5,170.92	(5,170.92)	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	220.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**363,100.00**	**363,100.00**	**19,791.58**	**324,514.24**	**1,000.00**	**325,514.24**	**37,585.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQCCAT		**934,892.69**	**953,804.43**	**76,850.61**	**829,888.47**	**1,000.00**	**830,888.47**	**122,915.96**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQCONF - University Conference Office				**Org Mgr: McClintock, Dorrie S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	33,191.00	51,954.82	4,380.01	50,738.05	0.00	50,738.05	1,216.77	51,581.17	51,581.17	61,571.85	61,571.85
617BHO	Operating Staff-Overtime	0.00	0.00	54.12	4,050.00	0.00	4,050.00	(4,050.00)	274.80	274.80	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	1.54	1.54	0.00	1.54	(1.54)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	331.16	3,552.18	0.00	3,552.18	(3,552.18)	443.27	443.27	0.00	0.00
617F10	Operating Staff	117,412.16	92,141.27	13,967.38	128,245.24	0.00	128,245.24	(36,103.97)	111,258.23	111,258.23	94,300.68	94,300.68
617PLG	Operating Staff-Longevity	3,235.00	3,235.00	0.00	0.00	0.00	0.00	3,235.00	2,823.31	2,823.31	1,376.35	1,376.35
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.50	2,105.50
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61CPHO	[NSH] Non-Status - Overtime	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,558.67	3,558.67	5,843.65	5,843.65
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,621.24	1,621.24	846.65	846.65
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.15	31.15
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,756.73	1,756.73	5,918.45	5,918.45
61SNWS	College Work Study	0.00	0.00	0.00	192.67	0.00	192.67	(192.67)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,826.00	1,826.00	0.00	0.00	0.00	0.00	1,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**161,664.16**	**155,157.09**	**18,734.21**	**186,779.68**	**0.00**	**186,779.68**	**(31,622.59)**	**173,317.42**	**173,317.42**	**172,394.28**	**172,394.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	32.48	638.73	0.00	638.73	(638.73)	45.22	45.22	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	67,068.83	64,205.72	8,085.43	78,765.15	0.00	78,765.15	(14,559.43)	71,325.37	71,325.37	67,025.30	67,025.30
65YP10	Nonstatus Benefit Distr (Fica)	691.74	691.74	0.00	0.00	0.00	0.00	691.74	672.23	672.23	888.02	888.02
Subtotal Account Pool: 65		**67,760.57**	**64,897.46**	**8,117.91**	**79,403.88**	**0.00**	**79,403.88**	**(14,506.42)**	**72,042.82**	**72,042.82**	**67,913.32**	**67,913.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: UQCONF - University Conference Office				**Org Mgr: McClintock, Dorrie S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.12	77.12
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	396.82	0.00	396.82	1,103.18	26.00	26.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	340.60	0.00	340.60	1,659.40	374.00	374.00	286.50	286.50
711100	Supplies-General	20,000.00	20,000.00	405.68	7,885.70	0.00	7,885.70	12,114.30	12,202.28	12,202.28	16,311.70	16,311.70
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	10,000.00	10,000.00	0.00	1,500.01	0.00	1,500.01	8,499.99	5,074.10	5,074.10	10,552.95	10,552.95
714000	Postage-General	5,000.00	5,000.00	4.60	1,510.08	0.00	1,510.08	3,489.92	2,885.67	2,885.67	1,874.35	1,874.35
716000	Maintenance & Repairs-General	6,000.00	6,000.00	0.00	25.37	0.00	25.37	5,974.63	3,400.00	3,400.00	1,237.77	1,237.77
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	2,970.00	2,970.00	3,217.12	3,217.12
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	3,400.00	3,400.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	708.73	0.00	708.73	(708.73)	2,310.30	2,310.30	2,509.43	2,509.43
717106	Finl Services-Epayment CC fees	0.00	0.00	519.03	1,443.61	0.00	1,443.61	(1,443.61)	1,103.18	1,103.18	347.22	347.22
717115	Finl Services-Bank Charges	5,500.00	5,500.00	978.95	3,260.51	0.00	3,260.51	2,239.49	944.79	944.79	767.68	767.68
717200	Other Professional Services-General	0.00	0.00	185.00	1,197.03	0.00	1,197.03	(1,197.03)	0.00	0.00	9,484.38	9,484.38
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.25	67.25	8.00	8.00
718000	Telecom-General	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	67.70	67.70	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	636.61	7,569.83	0.00	7,569.83	(7,569.83)	7,135.59	7,135.59	7,687.70	7,687.70
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	315.00	315.00	388.00	388.00
718016	Telecom-Usage (Tolls)	0.00	0.00	28.62	297.61	0.00	297.61	(297.61)	244.12	244.12	283.85	283.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	520.63	520.63
719100	Membership Dues & Fees	675.00	675.00	0.00	645.00	0.00	645.00	30.00	625.00	625.00	610.00	610.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.70	218.70
71B052	Items Resale-Food	0.00	0.00	11.95	11.95	0.00	11.95	(11.95)	12.45	12.45	0.00	0.00
71C100	Advertising (Non-Employment)	25,000.00	25,000.00	7,468.00	22,431.42	0.00	22,431.42	2,568.58	17,165.80	17,165.80	30,081.97	30,081.97
71C306	Bad debt - non-tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,573.33	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
Subtotal Account Pool: 71		**85,875.00**	**85,875.00**	**10,238.44**	**54,249.27**	**0.00**	**54,249.27**	**31,625.73**	**57,173.23**	**69,746.56**	**89,883.07**	**89,883.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	30,998.00	30,998.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**30,998.00**	**30,998.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(805.00)	(805.00)	0.00	(805.00)	805.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	2,996.00	2,996.00	250.00	2,996.00	0.00	2,996.00	0.00	3,819.00	3,819.00	3,120.00	3,120.00
Subtotal Account Pool: 76		**2,996.00**	**2,996.00**	**(555.00)**	**2,191.00**	**0.00**	**2,191.00**	**805.00**	**3,819.00**	**3,819.00**	**3,120.00**	**3,120.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	10,751.58	10,751.58	0.00	0.00	0.00	0.00	10,751.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,751.58**	**10,751.58**	**0.00**	**0.00**	**0.00**	**0.00**	**10,751.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Total Org: UQCONF		**344,047.31**	**334,677.13**	**36,535.56**	**322,623.83**	**0.00**	**322,623.83**	**12,053.30**	**306,352.47**	**318,925.80**	**372,308.67**	**372,308.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center											
Org: UQDCAT - Catering Services			**Org Mgr: LeHoullier, Richard R**								
Account Pool: 71 - Support											
711186 Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDCAT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF	**1,310,000.00**	**1,310,000.00**	**115,975.17**	**1,183,572.30**	**1,000.00**	**1,184,572.30**	**125,427.70**	**374,214.47**	**386,787.80**	**439,698.67**	**439,698.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,614.39)	0.00	0.00	0.00	0.00	(1,614.39)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(26,810.27)	0.00	0.00	0.00	0.00	(26,810.27)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(28,424.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,424.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(12,506.85)	0.00	0.00	0.00	0.00	(12,506.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(12,506.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,506.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(40,931.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,931.51)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: UQBRCF - Business Affairs RCM - Forest Park				**Org Mgr: Paiton, Barbara A**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	129,327.00	129,327.00	10,777.00	129,327.00	0.00	129,327.00	0.00	113,914.00	113,914.00	113,914.00	113,914.00
760105	RCM-Facilities Assessment	486,252.00	486,252.00	40,521.00	486,252.00	0.00	486,252.00	0.00	436,027.00	436,027.00	653,590.00	653,590.00
760145	RCM Subvention Aux. Allocation	(61,077.00)	(61,077.00)	(5,090.00)	(61,077.00)	0.00	(61,077.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**554,502.00**	**554,502.00**	**46,208.00**	**554,502.00**	**0.00**	**554,502.00**	**0.00**	**549,941.00**	**549,941.00**	**767,504.00**	**767,504.00**
Total Org: UQBRCF		**554,502.00**	**554,502.00**	**46,208.00**	**554,502.00**	**0.00**	**554,502.00**	**0.00**	**549,941.00**	**549,941.00**	**767,504.00**	**767,504.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing											
Org: UQHFAC - Apartments-Facilities & Maintenance			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	48.38	0.00	48.38	(48.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**48.38**	**0.00**	**48.38**	**(48.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHFAC	**0.00**	**0.00**	**0.00**	**48.38**	**0.00**	**48.38**	**(48.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: UQHFOR - Forest Park/Family Housing				**Org Mgr: Scott, Pamela E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,793.50	64,407.89	2,349.96	27,792.36	0.00	27,792.36	36,615.53	24,127.92	24,127.92	22,686.43	22,686.43
617BHO	Operating Staff-Overtime	0.00	0.00	19.09	3,429.77	0.00	3,429.77	(3,429.77)	245.38	245.38	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	186.47	1,095.77	0.00	1,095.77	(1,095.77)	109.79	109.79	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	12.00	852.00	0.00	852.00	(852.00)	12.00	12.00	0.00	0.00
617F10	Operating Staff	86,344.29	113,154.56	7,344.29	51,677.67	0.00	51,677.67	61,476.89	71,325.84	71,325.84	35,177.53	35,177.53
617PLG	Operating Staff-Longevity	164.00	164.00	0.00	0.00	0.00	0.00	164.00	792.44	792.44	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	37.00	37.00	0.00	0.00	0.00	0.00	37.00	1,111.00	1,111.00	700.00	700.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.44	0.00	1.44	(1.44)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	281.00	281.00	0.00	0.00	0.00	0.00	281.00	2,382.64	2,382.64	1,369.02	1,369.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,595.12	0.00	8,595.12	(8,595.12)	4,334.56	4,334.56	12,545.10	12,545.10
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.45	0.00	12.45	(12.45)	1.26	1.26	1.13	1.13
61SNSH	Student Labor	17,550.00	17,550.00	6,786.70	16,601.53	0.00	16,601.53	948.47	10,257.43	10,257.43	2,949.49	2,949.49
61SNWS	College Work Study	0.00	0.00	0.00	270.72	0.00	270.72	(270.72)	729.38	729.38	0.00	0.00
61U000	Salary Offset Account	(59,054.00)	(59,054.00)	0.00	0.00	0.00	0.00	(59,054.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	8,342.00	8,342.00	0.00	0.00	0.00	0.00	8,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,457.79**	**144,882.45**	**16,698.51**	**110,328.83**	**0.00**	**110,328.83**	**34,553.62**	**115,429.64**	**115,429.64**	**75,428.70**	**75,428.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.24	451.80	0.00	451.80	(451.80)	12.76	12.76	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,307.33	55,814.18	4,280.17	34,981.33	0.00	34,981.33	20,832.85	41,809.43	41,809.43	24,881.45	24,881.45
65YP10	Nonstatus Benefit Distr (Fica)	40.49	40.49	0.00	721.98	0.00	721.98	(681.49)	724.19	724.19	1,227.61	1,227.61
Subtotal Account Pool: 65		**43,347.82**	**55,854.67**	**4,298.41**	**36,155.11**	**0.00**	**36,155.11**	**19,699.56**	**42,546.38**	**42,546.38**	**26,109.06**	**26,109.06**
Account Pool: 71 - Support												
710300	Conference Registration Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,600.00	3,600.00	279.29	1,707.13	0.00	1,707.13	1,892.87	2,273.23	2,273.23	2,114.04	2,114.04
711106	Supplies-Uniforms	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	99.66	99.66	60.00	60.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.58	13.58
711130	Supplies-Maintenance Supplies	25,000.00	25,000.00	4,050.82	20,825.43	0.00	20,825.43	4,174.57	43,977.28	43,977.28	30,716.43	30,716.43
711172	Program Supplies	2,400.00	2,400.00	219.56	1,290.38	0.00	1,290.38	1,109.62	1,097.37	1,097.37	2,228.31	2,228.31
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.13	145.13	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	369.20	0.00	369.20	130.80	659.39	659.39	746.10	746.10
715000	Non-Cap Equip-General	5,500.00	5,500.00	0.00	4,444.00	0.00	4,444.00	1,056.00	6,041.00	6,041.00	2,685.00	2,685.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	3,780.00	12,704.28	5,000.00	17,704.28	(7,704.28)	25,177.05	25,177.05	12,844.82	12,844.82
716027	Maint & Repairs-Vehicle-Gas-Oil	1,300.00	1,300.00	0.00	163.10	0.00	163.10	1,136.90	301.48	301.48	1,024.73	1,024.73
716100	Rentals & Leases-General	1,500.00	1,500.00	72.55	72.55	0.00	72.55	1,427.45	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	350.00	350.00	0.00	150.00	0.00	150.00	200.00	275.00	275.00	50.00	50.00
718000	Telecom-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,317.26	15,920.21	0.00	15,920.21	(15,920.21)	15,980.76	15,980.76	16,201.85	16,201.85
718014	Telecom-Telephone Equipment	0.00	0.00	314.67	314.67	0.00	314.67	(314.67)	0.00	0.00	423.59	423.59
718016	Telecom-Usage (Tolls)	0.00	0.00	0.13	2.89	0.00	2.89	(2.89)	7.16	7.16	8.78	8.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.09	102.09
71CZ00	Other Expenses-Deductions	253,000.00	253,000.00	0.00	218,022.00	0.00	218,022.00	34,978.00	220,910.50	220,910.50	245,349.00	245,349.00
Subtotal Account Pool: 71		**319,400.00**	**319,400.00**	**10,034.28**	**276,045.84**	**5,000.00**	**281,045.84**	**38,354.16**	**316,945.01**	**316,945.01**	**314,568.32**	**314,568.32**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	7,185.00	7,185.00	599.00	7,185.00	0.00	7,185.00	0.00	7,378.00	7,378.00	6,028.00	6,028.00
Subtotal Account Pool: 76		**7,185.00**	**7,185.00**	**599.00**	**7,185.00**	**0.00**	**7,185.00**	**0.00**	**7,378.00**	**7,378.00**	**6,028.00**	**6,028.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: UQHFOR - Forest Park/Family Housing				**Org Mgr: Scott, Pamela E**								
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	15,335.00	15,335.00	0.00	13,065.36	0.00	13,065.36	2,269.64	28,053.48	28,053.48	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,000.00	89,000.00	175,000.00	175,000.00
8O2005	R&R Transfers- Optional	89,000.00	89,000.00	0.00	89,000.00	0.00	89,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**104,335.00**	**104,335.00**	**0.00**	**102,065.36**	**0.00**	**102,065.36**	**2,269.64**	**117,053.48**	**117,053.48**	**175,000.00**	**175,000.00**
Total Org: UQHFOR		**590,725.61**	**631,657.12**	**31,630.20**	**531,780.14**	**5,000.00**	**536,780.14**	**94,876.98**	**599,352.51**	**599,352.51**	**597,134.08**	**597,134.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing											
Org: UQHSPR - Apartment-Staff & Programming			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	79.99	0.00	79.99	(79.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**79.99**	**0.00**	**79.99**	**(79.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHSPR	**0.00**	**0.00**	**0.00**	**79.99**	**0.00**	**79.99**	**(79.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQFOR	**1,145,227.61**	**1,145,227.61**	**77,838.20**	**1,086,410.51**	**5,000.00**	**1,091,410.51**	**53,817.10**	**1,149,293.51**	**1,149,293.51**	**1,364,638.08**	**1,364,638.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(80,325.75)	0.00	0.00	0.00	0.00	(80,325.75)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(225,274.99)	0.00	0.00	0.00	0.00	(225,274.99)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(305,600.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(305,600.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(134,464.31)	0.00	0.00	0.00	0.00	(134,464.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(134,464.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(134,464.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(440,065.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(440,065.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	3,094,728.00	3,094,728.00	257,894.00	3,094,728.00	0.00	3,094,728.00	0.00	2,721,811.00	2,721,811.00	2,477,786.00	2,477,786.00
760105	RCM-Facilities Assessment	1,724,883.00	1,724,883.00	94,949.26	1,676,092.26	0.00	1,676,092.26	48,790.74	1,421,828.00	1,412,174.17	1,824,892.00	1,824,892.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(213,787.37)
760145	RCM Subvention Aux. Allocation	(1,523,402.00)	(1,523,402.00)	(126,950.00)	(1,523,402.00)	0.00	(1,523,402.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,296,209.00**	**3,296,209.00**	**225,893.26**	**3,247,418.26**	**0.00**	**3,247,418.26**	**48,790.74**	**4,143,639.00**	**4,133,985.17**	**4,302,678.00**	**4,088,890.63**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,349.00	11,349.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,349.00**	**11,349.00**	**0.00**	**0.00**
Total Org: UQBRCM		**3,296,209.00**	**3,296,209.00**	**225,893.26**	**3,247,418.26**	**0.00**	**3,247,418.26**	**48,790.74**	**4,154,988.00**	**4,145,334.17**	**4,302,678.00**	**4,088,890.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQCCAT - UCO - Catering				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQCCAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQDBAK - Bakery			**Org Mgr: Krantz, Cheryl A**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDBAK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDBAR - Dairy Bar				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	83.30	3,757.91	0.00	3,757.91	(3,757.91)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	2.18	81.31	0.00	81.31	(81.31)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,200.00	54,287.49	1,170.57	51,665.87	0.00	51,665.87	2,621.62	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	62.60	123.90	0.00	123.90	(123.90)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	42.99	50.74	0.00	50.74	(50.74)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	32,000.00	32,000.00	10,447.23	13,115.30	0.00	13,115.30	18,884.70	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	288.53	0.00	288.53	(288.53)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	101.68	0.00	101.68	(101.68)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	51.16	301.16	0.00	301.16	(301.16)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	34,000.00	34,000.00	11,315.43	60,951.78	0.00	60,951.78	(26,951.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,000.00	2,000.00	108.79	4,894.79	0.00	4,894.79	(2,894.79)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,276.00	1,276.00	0.00	0.00	0.00	0.00	1,276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,376.00**	**126,463.49**	**23,284.25**	**135,332.97**	**0.00**	**135,332.97**	**(8,869.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.04	345.69	0.00	345.69	(345.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,769.44	24,447.94	515.06	22,733.02	0.00	22,733.02	1,714.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,931.60	2,931.60	877.58	1,101.70	0.00	1,101.70	1,829.90	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	24.24	0.00	24.24	(24.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,701.04**	**27,379.54**	**1,408.68**	**24,204.65**	**0.00**	**24,204.65**	**3,174.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	9,764.00	9,764.00	848.68	4,330.58	0.00	4,330.58	5,433.42	2,500.00	2,500.00	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	97.98	0.00	97.98	(97.98)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	342.20	0.00	342.20	(342.20)	2,341.20	2,341.20	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	2,205.27	22,161.19	0.00	22,161.19	(22,161.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,500.00	63,973.00	20.00	4,329.94	0.00	4,329.94	59,643.06	416.66	416.66	0.00	0.00
716018	Maint Agreem- Baseline & Supp	1,000.00	1,000.00	0.00	490.42	0.00	490.42	509.58	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	366.13	3,276.91	0.00	3,276.91	(3,276.91)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	2,000.00	2,000.00	1,396.96	6,447.79	0.00	6,447.79	(4,447.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	58.96	58.96	0.00	0.00
718000	Telecom-General	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	159.00	1,584.88	0.00	1,584.88	(1,584.88)	443.78	443.78	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.37	4.37	0.00	0.00
719125	Licenses/Professional Fees	200.00	200.00	5.00	25.00	0.00	25.00	175.00	50.00	50.00	0.00	0.00
71B000	Items Resale	18,000.00	18,000.00	107.76	3,196.96	0.00	3,196.96	14,803.04	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	6,000.00	11,062.88	40.00	4,159.02	0.00	4,159.02	6,903.86	7,389.80	7,389.80	0.00	0.00
71B052	Items Resale-Food	93,600.00	93,600.00	11,250.45	175,474.52	0.00	175,474.52	(81,874.52)	242.48	242.48	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**139,158.00**	**203,693.88**	**16,399.25**	**226,046.39**	**0.00**	**226,046.39**	**(22,352.51)**	**13,447.25**	**13,447.25**	**0.00**	**0.00**
Total Org: UQDBAR		**248,235.04**	**357,536.91**	**41,092.18**	**385,584.01**	**0.00**	**385,584.01**	**(28,047.10)**	**13,447.25**	**13,447.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDCAT - Catering Services				**Org Mgr: LeHoullier, Richard R**								
Account Pool: 71 - Support												
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.77	143.77	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.77**	**143.77**	**0.00**	**0.00**
Total Org: UQDCAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.77**	**143.77**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDDBT - Debt Service				**Org Mgr: May, David J**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	1,608,360.00	1,608,360.00	124,402.05	1,606,707.87	0.00	1,606,707.87	1,652.13	1,375,231.26	1,375,231.26	1,395,831.32	1,395,831.32
8O0030	Mand Trans Out-Principal Payments	634,560.00	634,560.00	50,654.33	595,888.94	0.00	595,888.94	38,671.06	540,000.00	540,000.00	515,000.00	515,000.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	25,047.20	150,283.20	0.00	150,283.20	(150,283.20)	0.00	0.00	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	14,794.95	88,769.70	0.00	88,769.70	(88,769.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,242,920.00**	**2,242,920.00**	**214,898.53**	**2,441,649.71**	**0.00**	**2,441,649.71**	**(198,729.71)**	**1,915,231.26**	**1,915,231.26**	**1,910,831.32**	**1,910,831.32**
Total Org: UQDDBT		**2,242,920.00**	**2,242,920.00**	**214,898.53**	**2,441,649.71**	**0.00**	**2,441,649.71**	**(198,729.71)**	**1,915,231.26**	**1,915,231.26**	**1,910,831.32**	**1,910,831.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDGAD - Dining Administration				**Org Mgr: MacDonald, Richard P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	650,650.28	673,705.89	39,168.08	467,145.99	0.00	467,145.99	206,559.90	501,698.37	501,698.37	480,824.21	480,824.21
617BHO	Operating Staff-Overtime	0.00	0.00	19.28	2,210.76	0.00	2,210.76	(2,210.76)	31.09	31.09	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	376.55	0.00	376.55	(376.55)	0.00	0.00	0.00	0.00
617F10	Operating Staff	187,339.21	238,634.66	19,969.26	157,043.69	0.00	157,043.69	81,590.97	109,711.49	109,711.49	192,234.07	192,234.07
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747.00	4,747.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	8,582.50	8,582.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,272.96	2,272.96	6,604.75	6,604.75
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.46	419.46	768.77	768.77
61SNSH	Student Labor	0.00	0.00	0.00	1,075.56	0.00	1,075.56	(1,075.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(280,366.00)	(280,366.00)	0.00	0.00	0.00	0.00	(280,366.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	30,670.00	30,670.00	0.00	0.00	0.00	0.00	30,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**590,393.49**	**664,744.55**	**59,156.62**	**627,852.55**	**0.00**	**627,852.55**	**36,892.00**	**616,883.37**	**616,883.37**	**693,761.30**	**693,761.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.61	217.31	0.00	217.31	(217.31)	1.61	1.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	258,849.13	291,563.58	26,113.60	274,736.65	0.00	274,736.65	16,826.93	267,802.25	267,802.25	289,415.02	289,415.02
65YP10	Nonstatus Benefit Distr (Fica)	176.40	176.40	0.00	0.00	0.00	0.00	176.40	457.16	457.16	1,739.08	1,739.08
Subtotal Account Pool: 65		**259,025.53**	**291,739.98**	**26,115.21**	**274,953.96**	**0.00**	**274,953.96**	**16,786.02**	**268,261.02**	**268,261.02**	**291,154.10**	**291,154.10**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDGAD - Dining Administration				**Org Mgr: MacDonald, Richard P**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	65.80	0.00	65.80	434.20	630.46	630.46	990.34	990.34
710100	Out-of-State Travel	41,200.00	41,200.00	606.87	30,916.35	0.00	30,916.35	10,283.65	35,894.09	35,894.09	30,349.33	30,349.33
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.00	1,162.00
710300	Conference Registration Fees	10,300.00	10,300.00	600.00	13,375.00	0.00	13,375.00	(3,075.00)	16,226.25	16,226.25	15,882.40	15,882.40
711100	Supplies-General	33,000.00	33,000.00	5,020.41	16,723.81	0.00	16,723.81	16,276.19	26,396.64	26,396.64	28,099.32	28,099.32
711106	Supplies-Uniforms	0.00	0.00	0.00	185.06	0.00	185.06	(185.06)	1,264.34	1,264.34	104.35	104.35
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	269.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.18	83.18	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.40	58.40
713000	Printing & Copying-General	1,500.00	1,500.00	177.20	717.61	0.00	717.61	782.39	529.40	529.40	3,631.05	3,631.05
714000	Postage-General	350.00	350.00	6.15	94.44	0.00	94.44	255.56	822.64	822.64	73.24	73.24
714005	Postage-Campus Mail Services	0.00	0.00	0.00	122.70	0.00	122.70	(122.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,398.06	0.00	14,398.06	(14,398.06)	19,060.62	19,060.62	7,302.59	7,302.59
716018	Maint Agreem- Baseline & Supp	7,600.00	7,600.00	168.40	8,273.44	0.00	8,273.44	(673.44)	311.65	311.65	14,951.30	14,951.30
716060	Maint & Repairs-Computer Software	154,600.00	154,600.00	0.00	128,620.95	0.00	128,620.95	25,979.05	116,361.48	116,361.48	87,699.56	87,699.56
716100	Rentals & Leases-General	1,200.00	1,200.00	0.00	18.00	0.00	18.00	1,182.00	135.00	135.00	15,380.16	15,380.16
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,315.16)	(2,315.16)	29,417.78	29,417.78
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,068.17	6,068.17
717200	Other Professional Services-General	50,000.00	50,000.00	9,986.00	42,145.21	0.00	42,145.21	7,854.79	58,934.90	58,934.90	66,641.39	66,641.39
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	101.48	0.00	101.48	(101.48)	158.75	158.75	32.00	32.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	1,194.00	1,194.00	494.15	1,411.66	0.00	1,411.66	(217.66)	883.68	883.68	1,193.82	1,193.82
718000	Telecom-General	16,640.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00	190.30	190.30	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,047.65	12,546.62	0.00	12,546.62	(12,546.62)	13,762.63	13,762.63	23,405.94	23,405.94
718014	Telecom-Telephone Equipment	0.00	0.00	30.00	930.50	0.00	930.50	(930.50)	557.72	557.72	867.00	867.00
718016	Telecom-Usage (Tolls)	0.00	0.00	67.60	827.99	0.00	827.99	(827.99)	848.73	848.73	1,033.35	1,033.35
719000	Business Meals-Meetings-Non Travel	3,200.00	3,200.00	36.38	1,360.99	0.00	1,360.99	1,839.01	4,340.92	4,340.92	2,589.73	2,589.73
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	355.00	0.00	355.00	645.00	625.00	625.00	510.00	510.00
719125	Licenses/Professional Fees	1,600.00	1,600.00	12,540.00	13,090.00	0.00	13,090.00	(11,490.00)	0.00	0.00	900.00	900.00
719200	Employee Recruiting-General	3,100.00	3,100.00	0.00	308.86	0.00	308.86	2,791.14	876.20	876.20	2,267.52	2,267.52
719Z00	Other Employee Support	5,150.00	5,150.00	0.00	0.00	0.00	0.00	5,150.00	500.00	500.00	3,771.64	3,771.64
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,937.00	0.00	2,937.00	(2,937.00)	554.00	554.00	363.50	363.50
71B000	Items Resale	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	20.00	20.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417.17	1,417.17	23,314.94	23,314.94
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,796.00	1,796.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
Subtotal Account Pool: 71		**332,134.00**	**332,134.00**	**30,780.81**	**289,576.53**	**0.00**	**289,576.53**	**42,557.47**	**301,271.59**	**301,271.59**	**368,160.82**	**368,160.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,929.80	6,929.80
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,929.80**	**6,929.80**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	182,375.00	182,375.00	15,198.00	182,375.00	0.00	182,375.00	0.00	188,473.00	188,473.00	153,978.00	153,978.00
Subtotal Account Pool: 76		**182,375.00**	**182,375.00**	**15,198.00**	**182,375.00**	**0.00**	**182,375.00**	**0.00**	**188,473.00**	**188,473.00**	**153,978.00**	**153,978.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQDGAD - Dining Administration			**Org Mgr: MacDonald, Richard P**								
Total Org: UQDGAD	**1,363,928.02**	**1,470,993.53**	**131,250.64**	**1,374,758.04**	**0.00**	**1,374,758.04**	**96,235.49**	**1,374,888.98**	**1,374,888.98**	**1,513,984.02**	**1,513,984.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDGBL - Gables Convenience Store				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	1.51	908.37	0.00	908.37	(908.37)	78.97	78.97	0.00	0.00
617F10	Operating Staff	22,730.40	24,661.28	704.42	24,380.37	0.00	24,380.37	280.91	22,628.46	22,628.46	33,053.78	33,053.78
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	502.60	502.60
61CPHO	[NSH] Non-Status - Overtime	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,348.26	1,348.26	1,292.64	1,292.64
61CPHS	[NSH] Non-Status - Shift	500.00	500.00	0.00	0.00	0.00	0.00	500.00	20.37	20.37	293.67	293.67
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.61	94.61
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.40	0.00	10.40	(10.40)	3.89	3.89	49.28	49.28
61SNSH	Student Labor	26,000.00	26,000.00	861.97	30,783.73	0.00	30,783.73	(4,783.73)	28,666.71	28,666.71	28,734.69	28,734.69
61SNWS	College Work Study	300.00	300.00	10.88	854.52	0.00	854.52	(554.52)	0.00	0.00	161.33	161.33
61U180	Salary Increase Pool	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,780.40**	**53,711.28**	**1,578.78**	**56,937.39**	**0.00**	**56,937.39**	**(3,226.11)**	**52,863.01**	**52,863.01**	**64,182.60**	**64,182.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.13	76.30	0.00	76.30	(76.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,551.38	11,400.96	309.94	10,727.35	0.00	10,727.35	673.61	9,911.27	9,911.27	14,213.10	14,213.10
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	0.00	126.00	124.70	124.70	183.49	183.49
Subtotal Account Pool: 65		**10,677.38**	**11,526.96**	**310.07**	**10,803.65**	**0.00**	**10,803.65**	**723.31**	**10,035.97**	**10,035.97**	**14,396.59**	**14,396.59**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.73	184.73
711100	Supplies-General	7,920.00	7,920.00	0.00	1,168.94	0.00	1,168.94	6,751.06	6,860.72	6,860.72	6,981.44	6,981.44
711105	Safety Shoes	0.00	0.00	0.00	48.99	0.00	48.99	(48.99)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	403.31	0.00	403.31	(403.31)	165.77	165.77	98.99	98.99
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	3,127.02	0.00	3,127.02	(3,127.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.81	251.81
716000	Maintenance & Repairs-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	780.39	780.39	1,612.11	1,612.11
716018	Maint Agreem- Baseline & Supp	1,000.00	1,000.00	0.00	2,643.47	0.00	2,643.47	(1,643.47)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.46	414.46	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	509.40	509.40
716115	Rentals-Linen	0.00	0.00	102.52	1,081.10	0.00	1,081.10	(1,081.10)	996.25	996.25	964.20	964.20
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
717115	Finl Services-Bank Charges	1,350.00	1,350.00	592.62	4,521.07	0.00	4,521.07	(3,171.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	157.82	1,607.91	0.00	1,607.91	(1,607.91)	1,035.48	1,035.48	815.57	815.57
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	105.00	105.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.70	97.27	0.00	97.27	(97.27)	39.79	39.79	11.04	11.04
719125	Licenses/Professional Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	400.00	400.00	0.00	0.00
71B000	Items Resale	155,247.00	155,247.00	79.90	125,725.82	0.00	125,725.82	29,521.18	140,793.72	140,793.72	137,629.25	137,629.25
71B048	Items Resale-Supply	1,000.00	1,000.00	0.00	76.00	0.00	76.00	924.00	110.57	110.57	377.17	377.17
71B050	Items Resale-Small Wares	5,400.00	5,400.00	2,679.10	2,869.92	929.90	3,799.82	1,600.18	1,472.54	1,472.54	5,519.74	5,519.74
71B052	Items Resale-Food	40,287.00	40,287.00	(172.75)	39,079.85	0.00	39,079.85	1,207.15	41,766.69	41,766.69	21,753.68	21,753.68
Subtotal Account Pool: 71		**218,448.00**	**218,448.00**	**3,445.91**	**182,534.67**	**929.90**	**183,464.57**	**34,983.43**	**195,021.38**	**195,021.38**	**176,814.13**	**176,814.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQDGBL - Gables Convenience Store			**Org Mgr: Spiller, David R**								
Account Pool: 76 - F&A and Internal Allocations											
760106 RCM- Occupancy Assessment- MUB	26,628.00	26,628.00	0.00	26,628.00	0.00	26,628.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**26,628.00**	**26,628.00**	**0.00**	**26,628.00**	**0.00**	**26,628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,473.00	2,473.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,473.00**	**2,473.00**
Total Org: UQDGBL	**307,533.78**	**310,314.24**	**5,334.76**	**276,903.71**	**929.90**	**277,833.61**	**32,480.63**	**257,920.36**	**257,920.36**	**257,866.32**	**257,866.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHCF - Holloway Commons Cafe				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3,088.72	0.00	3,088.72	(3,088.72)	46.73	46.73	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	10.24	371.75	0.00	371.75	(371.75)	0.00	0.00	0.00	0.00
617F10	Operating Staff	117,475.08	83,876.15	1,500.12	58,922.10	0.00	58,922.10	24,954.05	112,000.65	112,000.65	119,261.66	119,261.66
61CPBN	Bonus & Recruitment	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,024.72	1,024.72	5,416.50	5,416.50
61CPHO	[NSH] Non-Status - Overtime	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	5,421.89	5,421.89	6,106.87	6,106.87
61CPHS	[NSH] Non-Status - Shift	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,247.83	1,247.83	1,753.31	1,753.31
61CPHX	Part Time Hourly	27,950.00	27,950.00	251.07	8,370.03	0.00	8,370.03	19,579.97	28,218.04	28,218.04	25,870.44	25,870.44
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07	2.07	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.08	23.08	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	370.88	0.00	370.88	(370.88)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.05	0.00	25.05	(25.05)	25.76	25.76	88.96	88.96
61SNSH	Student Labor	26,000.00	26,000.00	1,141.02	43,007.98	0.00	43,007.98	(17,007.98)	30,368.98	30,368.98	27,170.54	27,170.54
61SNWS	College Work Study	3,800.00	3,800.00	10.54	5,188.19	0.00	5,188.19	(1,388.19)	4,673.61	4,673.61	163.10	163.10
61U000	Salary Offset Account	(20,289.00)	(20,289.00)	0.00	0.00	0.00	0.00	(20,289.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	5,203.00	5,203.00	0.00	0.00	0.00	0.00	5,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**169,839.08**	**136,240.15**	**2,912.99**	**119,344.70**	**0.00**	**119,344.70**	**16,895.45**	**183,053.36**	**183,053.36**	**185,831.38**	**185,831.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.86	321.87	0.00	321.87	(321.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	45,051.19	30,267.66	660.06	25,925.73	0.00	25,925.73	4,341.93	49,056.17	49,056.17	51,282.55	51,282.55
65YP10	Nonstatus Benefit Distr (Fica)	3,162.60	3,162.60	21.09	703.08	0.00	703.08	2,459.52	3,016.77	3,016.77	3,288.42	3,288.42
Subtotal Account Pool: 65		**48,213.79**	**33,430.26**	**682.01**	**26,950.68**	**0.00**	**26,950.68**	**6,479.58**	**52,072.94**	**52,072.94**	**54,570.97**	**54,570.97**
Account Pool: 71 - Support												
711100	Supplies-General	25,505.00	25,505.00	0.00	6,243.55	0.00	6,243.55	19,261.45	29,283.66	29,283.66	29,803.56	29,803.56
711105	Safety Shoes	0.00	0.00	0.00	148.99	0.00	148.99	(148.99)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	394.56	0.00	394.56	(394.56)	6,174.05	6,174.05	769.93	769.93
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.11)	(61.11)	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	18,008.34	0.00	18,008.34	(18,008.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	15.96	15.96	274.54	274.54
716000	Maintenance & Repairs-General	3,400.00	3,400.00	453.50	4,984.66	0.00	4,984.66	(1,584.66)	3,051.94	3,051.94	5,756.00	5,756.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,202.28	0.00	1,202.28	(1,202.28)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	688.34	4,188.43	0.00	4,188.43	(4,188.43)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	127.05	127.05	50.00	50.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	182.82	2,193.84	0.00	2,193.84	(2,193.84)	2,126.61	2,126.61	1,387.08	1,387.08
719125	Licenses/Professional Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	50.00	50.00	0.00	0.00
71B000	Items Resale	1,750.00	1,750.00	0.00	177.20	0.00	177.20	1,572.80	1,272.44	1,272.44	1,346.18	1,346.18
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.30	426.30	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.20	52.20	10.10	10.10
71B050	Items Resale-Small Wares	3,200.00	3,200.00	2,906.00	3,094.26	0.00	3,094.26	105.74	469.65	469.65	4,899.02	4,899.02
71B052	Items Resale-Food	234,502.00	234,502.00	2,067.01	175,601.40	0.00	175,601.40	58,900.60	248,989.03	248,989.03	306,609.15	306,169.15
71B056	Items Resale-Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.24	348.24	0.00	0.00
Subtotal Account Pool: 71		**272,657.00**	**272,657.00**	**6,297.67**	**216,368.73**	**0.00**	**216,368.73**	**56,288.27**	**292,326.02**	**292,326.02**	**350,905.56**	**350,465.56**
Total Org: UQDHCF		**490,709.87**	**442,327.41**	**9,892.67**	**362,664.11**	**0.00**	**362,664.11**	**79,663.30**	**527,452.32**	**527,452.32**	**591,307.91**	**590,867.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHOL - Holloway Commons				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	555,042.50	562,530.92	37,427.14	457,452.83	0.00	457,452.83	105,078.09	427,682.22	427,682.22	414,421.12	414,421.12
617BHO	Operating Staff-Overtime	0.00	0.00	94.78	50,927.51	0.00	50,927.51	(50,927.51)	1,083.00	1,083.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	217.22	4,935.96	0.00	4,935.96	(4,935.96)	2.00	2.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	1,162.02	16,813.94	0.00	16,813.94	(16,813.94)	1,061.44	1,061.44	0.00	0.00
617F10	Operating Staff	1,354,644.89	1,463,031.50	55,037.63	1,230,006.38	0.00	1,230,006.38	233,025.12	1,192,125.07	1,192,125.07	1,140,918.81	1,140,918.81
617PLG	Operating Staff-Longevity	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	15,242.60	15,242.60	14,165.38	14,165.38
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.64	368.64
61CBHO	Part Time - Overtime	0.00	0.00	1.13	1,099.33	0.00	1,099.33	(1,099.33)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	115.95	2,634.05	0.00	2,634.05	(2,634.05)	41.00	41.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,619.65	10,619.65	52,724.21	52,724.21
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.60	1,197.60
61CPHO	[NSH] Non-Status - Overtime	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	60,808.88	60,808.88	65,519.40	65,519.40
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,483.16	7,483.16	8,862.68	8,862.68
61CPHX	Part Time Hourly	803,035.00	803,035.00	50,245.25	469,403.33	0.00	469,403.33	333,631.67	799,328.85	799,328.85	741,194.96	741,194.96
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	525.35	0.00	525.35	(525.35)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	20.50	782.49	0.00	782.49	(782.49)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	6,878.09	203,741.91	0.00	203,741.91	(203,741.91)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.14	37.14	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	1.70	14.77	0.00	14.77	(14.77)	242.44	242.44	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	110.08	1,551.70	0.00	1,551.70	(1,551.70)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	14,147.48	0.00	14,147.48	(14,147.48)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	113.58	0.00	113.58	(113.58)	412.32	412.32	288.10	288.10
61SNSH	Student Labor	128,391.00	128,391.00	3,468.02	157,711.55	0.00	157,711.55	(29,320.55)	141,367.94	141,367.94	128,103.21	128,103.21
61SNWS	College Work Study	7,500.00	7,500.00	76.48	21,558.49	0.00	21,558.49	(14,058.49)	8,244.07	8,244.07	4,883.54	4,883.54
61U000	Salary Offset Account	(190,095.00)	(190,095.00)	0.00	0.00	0.00	0.00	(190,095.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	94,585.00	94,585.00	0.00	0.00	0.00	0.00	94,585.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,810,603.39**	**2,926,478.42**	**154,855.99**	**2,633,420.65**	**0.00**	**2,633,420.65**	**293,057.77**	**2,665,781.78**	**2,665,781.78**	**2,572,647.65**	**2,572,647.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	144.81	7,848.95	0.00	7,848.95	(7,848.95)	35.93	35.93	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	798,238.04	849,223.07	40,794.00	742,590.89	0.00	742,590.89	106,632.18	709,497.76	709,497.76	668,796.39	668,796.39
65YP10	Nonstatus Benefit Distr (Fica)	72,284.94	72,284.94	4,220.65	39,429.98	0.00	39,429.98	32,854.96	75,053.02	75,053.02	74,258.51	74,258.51
65YT10	FT Temp Benefit Distr	0.00	0.00	577.76	17,114.43	0.00	17,114.43	(17,114.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**870,522.98**	**921,508.01**	**45,737.22**	**806,984.25**	**0.00**	**806,984.25**	**114,523.76**	**784,586.71**	**784,586.71**	**743,054.90**	**743,054.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHOL - Holloway Commons				**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	665.34	749.58	0.00	749.58	(749.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	594.55	594.55	0.00	594.55	(594.55)	823.88	823.88	398.89	398.89
710300	Conference Registration Fees	0.00	0.00	169.00	1,004.00	0.00	1,004.00	(1,004.00)	1,264.00	1,264.00	200.00	200.00
711100	Supplies-General	222,457.00	222,457.00	49,705.40	94,681.91	11,939.36	106,621.27	115,835.73	176,705.26	176,705.26	167,716.89	167,716.89
711105	Safety Shoes	0.00	0.00	0.00	2,457.75	0.00	2,457.75	(2,457.75)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	2,570.99	10,732.37	0.00	10,732.37	(10,732.37)	30,588.18	30,588.18	52,589.12	52,589.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.20)	(10.20)	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	4,021.79	0.00	4,021.79	(4,021.79)	4,010.35	4,010.35	986.44	986.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00	0.00	0.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	117.05	0.00	117.05	(117.05)	402.10	402.10	1,626.28	1,626.28
711172	Program Supplies	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	6.99	6.99	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.60	357.60	0.00	0.00
711186	Operating supplies	0.00	0.00	5,568.09	128,408.93	0.00	128,408.93	(128,408.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,600.00	1,600.00	0.00	1,601.70	0.00	1,601.70	(1.70)	926.59	926.59	1,317.83	1,317.83
714000	Postage-General	300.00	300.00	0.00	698.57	0.00	698.57	(398.57)	240.93	240.93	32.56	32.56
716000	Maintenance & Repairs-General	167,253.00	167,716.99	22,247.18	152,526.53	4,269.00	156,795.53	10,921.46	107,301.18	107,301.18	109,335.01	109,335.01
716010	Direct Expenses	0.00	0.00	0.00	3,533.00	0.00	3,533.00	(3,533.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	168.40	6,459.18	0.00	6,459.18	(6,459.18)	10,233.98	10,233.98	11,880.60	11,880.60
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	773.64	11,277.27	0.00	11,277.27	(11,277.27)	8,713.64	8,713.64	21,326.97	21,326.97
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,322.26	6,322.26	0.00	0.00
716051	Maint & Repairs-Heating	0.00	0.00	0.00	930.00	0.00	930.00	(930.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
716100	Rentals & Leases-General	11,500.00	11,500.00	429.19	5,420.96	0.00	5,420.96	6,079.04	7,572.55	7,572.55	7,423.75	7,423.75
716115	Rentals-Linen	11,470.00	11,470.00	1,054.40	10,693.57	0.00	10,693.57	776.43	11,899.89	11,899.89	11,469.53	11,469.53
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	63.27	0.00	63.27	(63.27)	115.77	115.77	222.87	222.87
717115	Finl Services-Bank Charges	2,500.00	2,500.00	206.69	1,620.59	0.00	1,620.59	879.41	1,628.20	1,628.20	962.58	962.58
717200	Other Professional Services-General	27,000.00	27,000.00	7,911.21	36,227.11	0.00	36,227.11	(9,227.11)	19,299.59	19,299.59	17,860.10	17,860.10
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	1,082.08	0.00	1,082.08	(1,082.08)	1,219.25	1,219.25	115.00	115.00
718000	Telecom-General	11,627.00	11,627.00	0.00	0.00	0.00	0.00	11,627.00	137.78	137.78	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	857.08	10,142.52	0.00	10,142.52	(10,142.52)	9,941.96	9,941.96	10,469.91	10,469.91
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	355.70	355.70	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	35.24	427.08	0.00	427.08	(427.08)	415.65	415.65	377.48	377.48
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	115.78	0.00	115.78	384.22	419.65	419.65	249.05	249.05
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.16	37.16
719100	Membership Dues & Fees	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	420.00	420.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	381.60	0.00	381.60	(381.60)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	24,000.00	24,000.00	0.00	1,742.00	0.00	1,742.00	22,258.00	13,522.82	13,522.82	14,483.95	14,483.95
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	5,861.50	0.00	5,861.50	(5,861.50)	5,861.50	5,861.50	653.40	653.40
71B000	Items Resale	500.00	500.00	0.00	1,030.80	0.00	1,030.80	(530.80)	346.55	346.55	60.00	60.00
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.20	2,215.20	2,633.38	2,633.38
71B050	Items Resale-Small Wares	85,000.00	88,963.96	49,999.32	92,898.79	23,056.72	115,955.51	(26,991.55)	91,068.06	91,068.06	43,789.12	43,789.12
71B052	Items Resale-Food	3,203,384.00	3,203,384.00	50,847.74	3,240,179.03	0.00	3,240,179.03	(36,795.03)	3,249,514.02	3,249,514.02	2,929,639.04	2,921,655.04
71B054	Items Resale-Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	55.94	55.94
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.00	912.00
Subtotal Account Pool: 71		**3,769,541.00**	**3,773,968.95**	**193,803.46**	**3,827,885.86**	**39,265.08**	**3,867,150.94**	**(93,181.99)**	**3,764,319.88**	**3,764,319.88**	**3,417,543.85**	**3,409,559.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHOL - Holloway Commons				**Org Mgr: Mahoney, Richard J**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,343.78	15,343.78	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	258,000.00	0.00	258,000.00	(258,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**258,000.00**	**0.00**	**258,000.00**	**(258,000.00)**	**15,343.78**	**15,343.78**	**0.00**	**0.00**
Total Org: UQDHOL		**7,450,667.37**	**7,621,955.38**	**394,396.67**	**7,526,290.76**	**39,265.08**	**7,565,555.84**	**56,399.54**	**7,230,032.15**	**7,230,032.15**	**6,733,246.40**	**6,725,262.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHUD - Huddleston				**Org Mgr: Hill, David S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	(321.89)	0.00	(321.89)	321.89	103,897.88	103,897.88	78,265.81	78,265.81
617BHO	Operating Staff-Overtime	0.00	0.00	0.01	569.99	0.00	569.99	(569.99)	808.10	808.10	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	6.04	0.00	6.04	(6.04)	168,755.20	168,755.20	150,054.56	150,054.56
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	5,174.50	5,174.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,985.27	8,985.27	10,284.13	10,284.13
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.66	85.66	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,099.04	13,099.04	10,238.77	10,238.77
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.19	19.19	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	305.29	0.00	305.29	(305.29)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.26	0.00	35.26	(35.26)	1,247.98	1,247.98	509.13	509.13
61SNSH	Student Labor	0.00	0.00	0.00	(98.99)	0.00	(98.99)	98.99	66,118.01	66,118.01	66,573.39	66,573.39
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	7.56	60.24	0.00	60.24	(60.24)	36.24	36.24	219.02	219.02
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7.57**	**555.94**	**0.00**	**555.94**	**(555.94)**	**363,140.07**	**363,140.07**	**321,319.31**	**321,319.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	73.47	0.00	73.47	(73.47)	45.10	45.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3.33	(112.66)	0.00	(112.66)	112.66	119,441.52	119,441.52	98,271.97	98,271.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,869.68	1,869.68	2,158.52	2,158.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**3.33**	**(39.19)**	**0.00**	**(39.19)**	**39.19**	**121,356.30**	**121,356.30**	**100,430.49**	**100,430.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDHUD - Huddleston				**Org Mgr: Hill, David S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.89	292.89
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	75.00	75.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,641.68	32,641.68	18,566.24	18,566.24
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,251.70	4,251.70	3,077.60	3,077.60
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.63	511.63	40.53	40.53
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.07	311.07	4,074.52	4,074.52
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95	595.29	595.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,281.47	2,281.47	5,750.67	5,750.67
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.67)	(61.67)	1,049.57	1,049.57
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,969.72	9,969.72	6,320.99	6,320.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,263.65	6,263.65	3,546.60	3,546.60
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,362.45	18,362.45	17,754.78	17,754.78
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,147.75	2,147.75	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.95	137.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,365.92	5,365.92	5,652.34	5,652.34
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.21	139.21	265.73	265.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.62	55.62	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.71	1,914.71	2,080.24	2,080.24
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,105.66	3,105.66	2,071.54	2,071.54
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952.32	2,952.32	8,679.34	8,679.34
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,315.44	8,315.44	12,774.67	12,774.67
71B052	Items Resale-Food	0.00	0.00	5,470.82	5,473.30	0.00	5,473.30	(5,473.30)	247,636.94	247,636.94	301,457.78	301,457.78
71B054	Items Resale-Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847.87	1,847.87	484.22	484.22
71B056	Items Resale-Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.66	245.66
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,056.66	3,056.66
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00	133.00	133.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,470.82**	**5,473.30**	**0.00**	**5,473.30**	**(5,473.30)**	**349,838.04**	**349,838.04**	**398,095.86**	**398,095.86**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**8,250.00**	**0.00**	**0.00**
Total Org: UQDHUD		**0.00**	**0.00**	**5,481.72**	**5,990.05**	**0.00**	**5,990.05**	**(5,990.05)**	**842,584.41**	**842,584.41**	**819,845.66**	**819,845.66**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDIDO - Dining ID Office				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	11,745.00	12,330.05	1,039.32	12,330.12	0.00	12,330.12	(0.07)	11,744.98	11,744.98	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,401.59	0.00	1,401.59	(1,401.59)	34.81	34.81	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	110.68	860.80	0.00	860.80	(860.80)	158.50	158.50	0.00	0.00
617F10	Operating Staff	76,504.32	78,926.06	5,537.68	45,072.89	0.00	45,072.89	33,853.17	79,732.20	79,732.20	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,290.80	3,290.80	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	2.08	339.26	0.00	339.26	(339.26)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	4,034.64	4,034.64	0.00	0.00
61CPHX	Part Time Hourly	41,500.00	41,500.00	4,840.21	35,442.54	0.00	35,442.54	6,057.46	3,667.97	3,667.97	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.97	3.97	0.00	0.00
61U000	Salary Offset Account	(32,760.00)	(32,760.00)	0.00	0.00	0.00	0.00	(32,760.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	4,854.00	4,854.00	0.00	0.00	0.00	0.00	4,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,843.32**	**107,850.11**	**11,529.97**	**95,447.20**	**0.00**	**95,447.20**	**12,402.91**	**102,667.87**	**102,667.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.47	218.56	0.00	218.56	(218.56)	0.94	0.94	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,551.07	27,874.05	2,902.67	25,266.08	0.00	25,266.08	2,607.97	40,067.48	40,067.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,738.00	3,738.00	406.58	2,977.19	0.00	2,977.19	760.81	923.49	923.49	0.00	0.00
Subtotal Account Pool: 65		**30,289.07**	**31,612.05**	**3,318.72**	**28,461.83**	**0.00**	**28,461.83**	**3,150.22**	**40,991.91**	**40,991.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	134.00	0.00	134.00	(134.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,150.00	8,150.00	680.50	2,165.14	0.00	2,165.14	5,984.86	2,987.83	2,987.83	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	4.00	0.00	4.00	496.00	304.70	304.70	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	60,115.68	60,115.68	0.00	0.00
716018	Maint Agreem- Baseline & Supp	13,300.00	13,300.00	2,595.00	14,026.71	0.00	14,026.71	(726.71)	2,970.32	2,970.32	0.00	0.00
716060	Maint & Repairs-Computer Software	32,450.00	32,450.00	0.00	31,341.00	0.00	31,341.00	1,109.00	(29,028.84)	(29,028.84)	0.00	0.00
716100	Rentals & Leases-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	12,367.31	0.00	12,367.31	(12,367.31)	25,304.84	25,304.84	0.00	0.00
717115	Finl Services-Bank Charges	11,000.00	29,870.00	3,928.40	33,700.00	0.00	33,700.00	(3,830.00)	16,132.78	16,132.78	0.00	0.00
717200	Other Professional Services-General	29,870.00	1,000.00	0.00	120.00	0.00	120.00	880.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	604.26	7,215.21	0.00	7,215.21	(7,215.21)	6,778.65	6,778.65	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	25,750.00	25,750.00	7,996.48	28,896.19	0.00	28,896.19	(3,146.19)	20,031.33	20,031.33	0.00	0.00
Subtotal Account Pool: 71		**140,820.00**	**129,820.00**	**15,804.64**	**130,104.56**	**0.00**	**130,104.56**	**(284.56)**	**105,597.29**	**105,597.29**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,725.91	40,725.91	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,725.91**	**40,725.91**	**0.00**	**0.00**
Total Org: UQDIDO		**275,952.39**	**269,282.16**	**30,653.33**	**254,013.59**	**0.00**	**254,013.59**	**15,268.57**	**289,982.98**	**289,982.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDKNG - Kingsbury Coffee Office				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	100.25	0.00	100.25	(100.25)	0.00	0.00	0.00	0.00
617F10	Operating Staff	21,456.00	23,248.66	581.20	23,218.92	0.00	23,218.92	29.74	16,702.77	16,702.77	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.03	544.03	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.92	255.92	0.00	0.00
61SNSH	Student Labor	13,741.00	13,741.00	255.75	9,416.08	0.00	9,416.08	4,324.92	6,275.24	6,275.24	0.00	0.00
61SNWS	College Work Study	0.00	0.00	9.69	1,493.50	0.00	1,493.50	(1,493.50)	549.83	549.83	0.00	0.00
61U180	Salary Increase Pool	1,180.00	1,180.00	0.00	0.00	0.00	0.00	1,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,377.00**	**38,169.66**	**846.64**	**34,228.75**	**0.00**	**34,228.75**	**3,940.91**	**24,327.79**	**24,327.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.38	0.00	8.38	(8.38)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,959.84	10,748.61	255.72	10,216.33	0.00	10,216.33	532.28	7,315.83	7,315.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20	0.00	0.00
Subtotal Account Pool: 65		**9,959.84**	**10,748.61**	**255.72**	**10,224.71**	**0.00**	**10,224.71**	**523.90**	**7,383.03**	**7,383.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,000.00	3,000.00	0.00	515.43	0.00	515.43	2,484.57	2,471.70	2,471.70	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	49.99	0.00	49.99	(49.99)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	383.31	0.00	383.31	(383.31)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	5,387.84	0.00	5,387.84	(5,387.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.73	919.73	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	2,177.43	0.00	2,177.43	(1,677.43)	1,109.36	1,109.36	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	500.62	0.00	500.62	(500.62)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	378.86	3,526.93	0.00	3,526.93	(3,526.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	200.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	0.00	0.00
71B000	Items Resale	38,377.00	38,377.00	158.18	66,690.31	0.00	66,690.31	(28,313.31)	47,766.88	47,766.88	0.00	0.00
71B048	Items Resale-Supply	800.00	800.00	0.00	169.50	0.00	169.50	630.50	1,328.13	1,328.13	0.00	0.00
71B050	Items Resale-Small Wares	2,200.00	2,200.00	2,844.00	2,200.00	2,102.34	4,302.34	(2,102.34)	420.45	420.45	0.00	0.00
71B052	Items Resale-Food	12,177.00	12,177.00	(42.00)	30,360.14	0.00	30,360.14	(18,183.14)	16,515.77	16,515.77	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.47	444.47	0.00	0.00
Subtotal Account Pool: 71		**58,398.00**	**58,398.00**	**3,339.04**	**112,161.50**	**2,102.34**	**114,263.84**	**(55,865.84)**	**71,176.49**	**71,176.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	760.00	0.00	760.00	(760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**760.00**	**0.00**	**760.00**	**(760.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDKNG		**104,734.84**	**107,316.27**	**4,441.40**	**157,374.96**	**2,102.34**	**159,477.30**	**(52,161.03)**	**102,887.31**	**102,887.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDLIB - Library Coffee Office				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	19.07	1,048.73	0.00	1,048.73	(1,048.73)	68.15	68.15	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	9.41	393.33	0.00	393.33	(393.33)	8.66	8.66	0.00	0.00
617F10	Operating Staff	17,761.20	19,298.70	460.03	18,877.91	0.00	18,877.91	420.79	7,055.26	7,055.26	0.00	0.00
617PLG	Operating Staff-Longevity	200.00	200.00	0.00	0.00	0.00	0.00	200.00	73.81	73.81	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	347.48	347.48	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,446.18	0.00	2,446.18	(2,446.18)	2,150.01	2,150.01	0.00	0.00
61SNSH	Student Labor	32,880.00	32,880.00	1,173.04	38,867.06	0.00	38,867.06	(5,987.06)	13,890.81	13,890.81	0.00	0.00
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,155.87	0.00	1,155.87	844.13	1,742.61	1,742.61	0.00	0.00
61U180	Salary Increase Pool	977.00	977.00	0.00	0.00	0.00	0.00	977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,318.20**	**55,855.70**	**1,661.55**	**62,789.08**	**0.00**	**62,789.08**	**(6,933.38)**	**25,336.79**	**25,336.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.40	121.13	0.00	121.13	(121.13)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,244.81	8,921.31	202.42	8,306.28	0.00	8,306.28	615.03	3,090.18	3,090.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	58.80	58.80	0.00	205.48	0.00	205.48	(146.68)	216.00	216.00	0.00	0.00
Subtotal Account Pool: 65		**8,303.61**	**8,980.11**	**204.82**	**8,632.89**	**0.00**	**8,632.89**	**347.22**	**3,306.18**	**3,306.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	16,621.00	16,621.00	0.00	2,472.13	0.00	2,472.13	14,148.87	7,470.39	7,470.39	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	346.27	0.00	346.27	(346.27)	763.60	763.60	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	13,172.21	0.00	13,172.21	(13,172.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	200.00	200.00	181.80	1,030.12	0.00	1,030.12	(830.12)	2,160.00	2,160.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	257.28	0.00	257.28	(257.28)	0.00	0.00	0.00	0.00
716091	Maint -Housekeeping Cleaning Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	1,073.22	7,165.12	0.00	7,165.12	(7,165.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	428.28	0.00	428.28	(428.28)	176.14	176.14	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
719125	Licenses/Professional Fees	50.00	50.00	0.00	50.00	0.00	50.00	0.00	75.00	75.00	0.00	0.00
71B000	Items Resale	80,806.00	80,806.00	1,078.51	124,501.57	0.00	124,501.57	(43,695.57)	53,237.10	53,237.10	0.00	0.00
71B048	Items Resale-Supply	300.00	300.00	0.00	76.00	0.00	76.00	224.00	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	3,000.00	3,000.00	711.00	2,999.93	711.00	3,710.93	(710.93)	6,093.46	6,093.46	0.00	0.00
71B052	Items Resale-Food	24,242.00	24,242.00	(62.81)	52,109.10	0.00	52,109.10	(27,867.10)	16,930.66	16,930.66	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**126,663.00**	**126,663.00**	**3,017.41**	**204,608.01**	**711.00**	**205,319.01**	**(78,656.01)**	**87,131.35**	**87,131.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	5,171.00	5,171.00	0.00	8,981.85	0.00	8,981.85	(3,810.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,171.00**	**5,171.00**	**0.00**	**8,981.85**	**0.00**	**8,981.85**	**(3,810.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDLIB		**194,455.81**	**196,669.81**	**4,883.78**	**285,011.83**	**711.00**	**285,722.83**	**(89,053.02)**	**115,774.32**	**115,774.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDMKT - Marketing				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	73,360.00	68,408.34	5,766.23	68,408.20	0.00	68,408.20	0.14	65,217.40	65,217.40	99,686.29	99,686.29
617BHO	Operating Staff-Overtime	0.00	0.00	15.78	281.58	0.00	281.58	(281.58)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.01	0.21	0.00	0.21	(0.21)	0.03	0.03	0.00	0.00
617F10	Operating Staff	34,368.48	36,620.39	4,432.36	35,835.64	0.00	35,835.64	784.75	32,078.48	32,078.48	24,806.90	24,806.90
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.50	1,953.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.54	763.54	322.09	322.09
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	140.32	0.00	140.32	(140.32)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.63	754.63	159.57	159.57
61U180	Salary Increase Pool	5,925.00	5,925.00	0.00	0.00	0.00	0.00	5,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,653.48**	**110,953.73**	**10,214.38**	**104,665.95**	**0.00**	**104,665.95**	**6,287.78**	**98,814.15**	**98,814.15**	**126,928.35**	**126,928.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.32	35.40	0.00	35.40	(35.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,007.53	48,819.64	4,503.44	45,883.34	0.00	45,883.34	2,936.30	42,616.27	42,616.27	53,532.15	53,532.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.16	64.16	191.16	191.16
Subtotal Account Pool: 65		**50,007.53**	**48,819.64**	**4,504.76**	**45,918.74**	**0.00**	**45,918.74**	**2,900.90**	**42,680.43**	**42,680.43**	**53,723.31**	**53,723.31**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.42	83.42	191.16	191.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	576.00	576.00
711100	Supplies-General	10,000.00	10,000.00	0.00	4,326.98	0.00	4,326.98	5,673.02	3,776.40	3,776.40	8,721.77	8,721.77
713000	Printing & Copying-General	35,000.00	35,000.00	2,595.20	23,798.83	0.00	23,798.83	11,201.17	29,912.02	29,912.02	54,139.12	54,139.12
714000	Postage-General	10,000.00	10,000.00	160.04	788.80	0.00	788.80	9,211.20	1,679.40	1,679.40	16,323.62	16,323.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.75	94.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	4,207.01	4,207.01	9,286.00	9,286.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	150.00	150.00	706.00	706.00
71C100	Advertising (Non-Employment)	50,000.00	50,000.00	7,707.26	44,532.58	0.00	44,532.58	5,467.42	33,968.05	33,968.05	33,546.90	33,546.90
Subtotal Account Pool: 71		**105,000.00**	**105,000.00**	**10,462.50**	**73,697.19**	**0.00**	**73,697.19**	**31,302.81**	**73,923.05**	**73,923.05**	**123,490.57**	**123,490.57**
Total Org: UQDMKT		**268,661.01**	**264,773.37**	**25,181.64**	**224,281.88**	**0.00**	**224,281.88**	**40,491.49**	**215,417.63**	**215,417.63**	**304,142.23**	**304,142.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDMTN - Dining Maintenance				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	31,850.00	33,490.06	2,822.91	33,490.01	0.00	33,490.01	0.05	28,189.03	28,189.03	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	389.70	3,431.62	0.00	3,431.62	(3,431.62)	71.72	71.72	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	35.16	484.63	0.00	484.63	(484.63)	4.28	4.28	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	596.00	2,852.00	0.00	2,852.00	(2,852.00)	150.30	150.30	0.00	0.00
617F10	Operating Staff	129,262.54	135,350.96	14,696.48	118,583.82	0.00	118,583.82	16,767.14	132,550.04	132,550.04	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	750.00	750.00	0.00	0.00	0.00	0.00	750.00	868.32	868.32	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.60	0.00	65.60	(65.60)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	39.38	0.00	39.38	(39.38)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	5,198.70	5,198.70	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.29	362.29	0.00	0.00
61CPHX	Part Time Hourly	26,850.00	26,850.00	3,449.68	26,343.95	0.00	26,343.95	506.05	12,214.38	12,214.38	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.38	3.38	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.63	70.63	0.00	0.00
61U000	Salary Offset Account	(952.00)	(952.00)	0.00	0.00	0.00	0.00	(952.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	8,809.00	8,809.00	0.00	0.00	0.00	0.00	8,809.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**201,469.54**	**209,198.02**	**21,989.93**	**185,291.01**	**0.00**	**185,291.01**	**23,907.01**	**179,683.07**	**179,683.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	85.77	577.42	0.00	577.42	(577.42)	22.23	22.23	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	74,346.60	77,747.12	7,739.24	66,943.12	0.00	66,943.12	10,804.00	70,404.98	70,404.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,730.00	2,730.00	289.78	2,212.90	0.00	2,212.90	517.10	1,566.10	1,566.10	0.00	0.00
Subtotal Account Pool: 65		**77,076.60**	**80,477.12**	**8,114.79**	**69,733.44**	**0.00**	**69,733.44**	**10,743.68**	**71,993.31**	**71,993.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	549.32	1,973.25	0.00	1,973.25	7,026.75	6,094.36	6,094.36	0.00	0.00
711106	Supplies-Uniforms	300.00	300.00	0.00	2,438.50	0.00	2,438.50	(2,138.50)	109.99	109.99	0.00	0.00
711130	Supplies-Maintenance Supplies	12,000.00	12,000.00	1,909.68	12,750.82	0.00	12,750.82	(750.82)	20,038.41	20,038.41	6.79	6.79
713000	Printing & Copying-General	100.00	100.00	0.00	4.80	0.00	4.80	95.20	15.43	15.43	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	575.96	(501.03)	0.00	(501.03)	501.03	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	7,280.00	7,280.00	42.68	7,788.76	0.00	7,788.76	(508.76)	12,848.37	12,848.37	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,122.83	10,122.83	0.00	0.00
716100	Rentals & Leases-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	9.50	9.50	0.00	0.00
717200	Other Professional Services-General	43,500.00	43,500.00	11,653.61	119,151.81	0.00	119,151.81	(75,651.81)	527.00	527.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,846.61	54,846.61	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	85.00	0.00	85.00	165.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	300.00	300.00	0.00	165.00	0.00	165.00	135.00	225.00	225.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	51.65	0.00	51.65	(51.65)	51.65	51.65	0.00	0.00
Subtotal Account Pool: 71		**73,680.00**	**73,680.00**	**14,731.25**	**143,908.56**	**0.00**	**143,908.56**	**(70,228.56)**	**107,139.15**	**107,139.15**	**6.79**	**6.79**
Total Org: UQDMTN		**352,226.14**	**363,355.14**	**44,835.97**	**398,933.01**	**0.00**	**398,933.01**	**(35,577.87)**	**358,815.53**	**358,815.53**	**6.79**	**6.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDMUB - MUB Food Service Operations				**Org Mgr: Plodzik, Jon K**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,050.00	0.00	0.00	8.42	0.00	8.42	(8.42)	37,652.30	37,652.30	38,096.38	38,096.38
617BHO	Operating Staff-Overtime	0.00	0.00	11.11	2,636.37	0.00	2,636.37	(2,636.37)	6.78	6.78	0.00	0.00
617F10	Operating Staff	61,030.40	75,383.03	4,563.37	57,803.84	0.00	57,803.84	17,579.19	70,433.45	70,433.45	117,906.36	117,906.36
61CBHO	Part Time - Overtime	0.00	0.00	2.76	377.60	0.00	377.60	(377.60)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,278.20	4,278.20
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.00	442.00
61CPHO	[NSH] Non-Status - Overtime	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,928.18	1,928.18	3,251.00	3,251.00
61CPHX	Part Time Hourly	72,105.00	72,105.00	8,698.33	47,649.10	0.00	47,649.10	24,455.90	60,040.72	60,040.72	42,990.79	42,990.79
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	6.57	0.00	6.57	(6.57)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,180.07	15,998.29	0.00	15,998.29	(15,998.29)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	123.44	0.00	123.44	(123.44)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.40	0.00	66.40	(66.40)	59.73	59.73	250.66	250.66
61SNSH	Student Labor	78,800.00	78,800.00	688.27	82,179.66	0.00	82,179.66	(3,379.66)	87,185.34	87,185.34	128,845.48	128,845.48
61SNWS	College Work Study	5,300.00	5,300.00	7.92	4,302.35	0.00	4,302.35	997.65	5,548.47	5,548.47	1,642.78	1,642.78
61U000	Salary Offset Account	(19,637.00)	(19,637.00)	0.00	0.00	0.00	0.00	(19,637.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	4,644.00	4,644.00	0.00	0.00	0.00	0.00	4,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**246,992.40**	**218,295.03**	**15,151.83**	**211,152.04**	**0.00**	**211,152.04**	**7,142.99**	**262,854.97**	**262,854.97**	**337,703.65**	**337,703.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.16	264.08	0.00	264.08	(264.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,198.45	26,571.62	2,013.73	25,438.88	0.00	25,438.88	1,132.74	47,341.86	47,341.86	67,081.24	67,081.24
65YP10	Nonstatus Benefit Distr (Fica)	6,199.62	6,199.62	730.65	4,002.51	0.00	4,002.51	2,197.11	5,205.41	5,205.41	4,280.90	4,280.90
65YT10	FT Temp Benefit Distr	0.00	0.00	99.13	1,343.88	0.00	1,343.88	(1,343.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,398.07**	**32,771.24**	**2,844.67**	**31,049.35**	**0.00**	**31,049.35**	**1,721.89**	**52,547.27**	**52,547.27**	**71,362.14**	**71,362.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDMUB - MUB Food Service Operations				**Org Mgr: Plodzik, Jon K**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.79	614.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.00	303.00
711100	Supplies-General	22,170.00	22,170.00	1,457.18	10,725.73	0.00	10,725.73	11,444.27	29,041.56	29,041.56	56,035.37	56,035.37
711105	Safety Shoes	0.00	0.00	0.00	147.97	0.00	147.97	(147.97)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	1,430.64	0.00	1,430.64	(1,430.64)	3,349.43	3,349.43	5,366.00	5,366.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	42.62	0.00	42.62	(42.62)	229.31	229.31	403.70	403.70
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.70	59.70	0.00	0.00
711186	Operating supplies	0.00	0.00	500.63	26,613.70	0.00	26,613.70	(26,613.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	870.00	870.00	0.00	0.00	0.00	0.00	870.00	805.08	805.08	1,227.90	1,227.90
714000	Postage-General	0.00	0.00	0.00	58.64	0.00	58.64	(58.64)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	16,000.00	16,000.00	1,189.43	18,615.29	1,000.00	19,615.29	(3,615.29)	17,266.75	17,266.75	7,959.56	7,959.56
716018	Maint Agreem- Baseline & Supp	4,000.00	4,000.00	229.17	6,562.56	0.00	6,562.56	(2,562.56)	1,130.00	1,130.00	2,248.45	2,248.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,355.53	0.00	1,355.53	(1,355.53)	(5.87)	(5.87)	1,699.98	1,699.98
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
716100	Rentals & Leases-General	500.00	500.00	0.00	315.00	0.00	315.00	185.00	0.00	0.00	(60.99)	(60.99)
716115	Rentals-Linen	5,800.00	5,800.00	456.24	3,639.97	0.00	3,639.97	2,160.03	5,315.62	5,315.62	5,847.54	5,847.54
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.83	0.00	0.83	(0.83)	32,987.68	32,987.68	16,366.70	16,366.70
717115	Finl Services-Bank Charges	21,000.00	21,000.00	1,324.78	12,431.39	0.00	12,431.39	8,568.61	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	304.00	0.00	304.00	696.00	200.00	200.00	1,126.06	1,126.06
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	30.00	30.00	0.00	0.00
718000	Telecom-General	6,240.00	6,240.00	0.00	0.00	0.00	0.00	6,240.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	403.68	5,042.26	0.00	5,042.26	(5,042.26)	5,163.08	5,163.08	4,299.16	4,299.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	235.00	235.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.76	61.63	0.00	61.63	(61.63)	89.52	89.52	68.59	68.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.50	73.50
719125	Licenses/Professional Fees	75.00	75.00	0.00	90.00	0.00	90.00	(15.00)	216.00	216.00	232.00	232.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.98	55.98	0.00	0.00
71B000	Items Resale	115,625.00	115,625.00	2,206.46	102,191.70	0.00	102,191.70	13,433.30	144,386.78	144,386.78	170,596.55	170,596.55
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.19	231.19
71B048	Items Resale-Supply	7,000.00	7,000.00	0.00	2,865.79	0.00	2,865.79	4,134.21	8,247.06	8,247.06	5,734.52	5,734.52
71B050	Items Resale-Small Wares	10,000.00	10,000.00	6,647.50	9,149.29	6,500.00	15,649.29	(5,649.29)	6,692.55	6,692.55	13,906.40	13,906.40
71B052	Items Resale-Food	256,028.00	256,028.00	4,901.27	264,204.15	0.00	264,204.15	(8,176.15)	258,827.24	258,827.24	303,086.06	302,426.06
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**466,308.00**	**466,308.00**	**19,318.10**	**465,875.93**	**7,500.00**	**473,375.93**	**(7,067.93)**	**515,372.26**	**515,372.26**	**596,988.24**	**596,328.24**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	118,563.00	118,563.00	9,880.00	118,563.00	0.00	118,563.00	0.00	124,892.00	124,892.00	127,166.00	127,166.00
Subtotal Account Pool: 76		**118,563.00**	**118,563.00**	**9,880.00**	**118,563.00**	**0.00**	**118,563.00**	**0.00**	**124,892.00**	**124,892.00**	**127,166.00**	**127,166.00**
Total Org: UQDMUB		**877,261.47**	**835,937.27**	**47,194.60**	**826,640.32**	**7,500.00**	**834,140.32**	**1,796.95**	**955,666.50**	**955,666.50**	**1,133,220.03**	**1,132,560.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDPCF - Philbrook Cafe				**Org Mgr: Shumway, Suzanne Marie**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	2.28	1,093.72	0.00	1,093.72	(1,093.72)	29.93	29.93	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	5.10	221.94	0.00	221.94	(221.94)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	3.14	131.17	0.00	131.17	(131.17)	2.89	2.89	0.00	0.00
617F10	Operating Staff	26,682.80	17,709.96	428.58	17,625.82	0.00	17,625.82	84.14	36,042.96	36,042.96	40,642.92	40,642.92
617PLG	Operating Staff-Longevity	420.00	420.00	0.00	0.00	0.00	0.00	420.00	406.40	406.40	447.57	447.57
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.28	101.28	1,299.00	1,299.00
61CPHO	[NSH] Non-Status - Overtime	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	2,449.06	2,449.06	2,080.40	2,080.40
61CPHS	[NSH] Non-Status - Shift	438.00	438.00	0.00	0.00	0.00	0.00	438.00	416.84	416.84	438.45	438.45
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.17	7.17	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	55.04	0.00	55.04	(55.04)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.65	0.00	12.65	(12.65)	48.86	48.86	63.13	63.13
61SNSH	Student Labor	28,350.00	28,350.00	652.29	30,721.83	0.00	30,721.83	(2,371.83)	29,004.88	29,004.88	25,592.61	25,592.61
61SNWS	College Work Study	300.00	300.00	0.00	1,265.16	0.00	1,265.16	(965.16)	40.42	40.42	490.22	490.22
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,468.00	1,468.00	0.00	0.00	0.00	0.00	1,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,758.80**	**49,785.96**	**1,091.39**	**51,127.33**	**0.00**	**51,127.33**	**(1,341.37)**	**68,550.69**	**68,550.69**	**71,054.30**	**71,054.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.87	126.15	0.00	126.15	(126.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,386.36	8,438.31	188.57	7,755.37	0.00	7,755.37	682.94	15,786.81	15,786.81	17,476.43	17,476.43
65YP10	Nonstatus Benefit Distr (Fica)	164.47	164.47	0.00	0.00	0.00	0.00	164.47	283.39	283.39	358.21	358.21
Subtotal Account Pool: 65		**12,550.83**	**8,602.78**	**189.44**	**7,881.52**	**0.00**	**7,881.52**	**721.26**	**16,070.20**	**16,070.20**	**17,834.64**	**17,834.64**
Account Pool: 71 - Support												
711100	Supplies-General	7,294.00	7,294.00	0.00	464.44	0.00	464.44	6,829.56	3,759.04	3,759.04	4,663.95	4,663.95
711105	Safety Shoes	0.00	0.00	0.00	48.99	0.00	48.99	(48.99)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	499.97	0.00	499.97	(499.97)	98.99	98.99	98.99	98.99
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.26	169.26	0.00	0.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.45	32.45
711186	Operating supplies	0.00	0.00	0.00	1,591.34	0.00	1,591.34	(1,591.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	568.29	0.00	568.29	931.71	1,405.66	1,405.66	48.98	48.98
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	558.15	0.00	558.15	(558.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	10.80
717115	Finl Services-Bank Charges	0.00	0.00	371.16	2,285.83	0.00	2,285.83	(2,285.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	210,447.00	210,447.00	(120.49)	251,553.96	0.00	251,553.96	(41,106.96)	241,402.24	241,402.24	282,714.04	282,714.04
71B048	Items Resale-Supply	300.00	300.00	0.00	0.00	0.00	0.00	300.00	52.44	52.44	742.21	742.21
71B050	Items Resale-Small Wares	3,000.00	3,000.00	2,762.00	2,999.83	2,762.00	5,761.83	(2,761.83)	0.00	0.00	6,337.80	6,337.80
71B052	Items Resale-Food	44,518.00	44,518.00	2,079.85	65,265.73	0.00	65,265.73	(20,747.73)	35,157.15	35,157.15	45,543.19	45,477.96
Subtotal Account Pool: 71		**267,059.00**	**267,059.00**	**5,092.52**	**325,836.53**	**2,762.00**	**328,598.53**	**(61,539.53)**	**282,044.78**	**282,044.78**	**340,317.41**	**340,252.18**
Total Org: UQDPCF		**338,368.63**	**325,447.74**	**6,373.35**	**384,845.38**	**2,762.00**	**387,607.38**	**(62,159.64)**	**366,665.67**	**366,665.67**	**429,206.35**	**429,141.12**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDPHL - Philbrook				**Org Mgr: Shumway, Suzanne Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	230,415.00	313,778.77	21,849.03	260,830.29	0.00	260,830.29	52,948.48	213,492.46	213,492.46	188,766.31	188,766.31
617BHO	Operating Staff-Overtime	0.00	0.00	190.51	33,657.29	0.00	33,657.29	(33,657.29)	239.66	239.66	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	42.67	1,260.76	0.00	1,260.76	(1,260.76)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	480.35	9,487.94	0.00	9,487.94	(9,487.94)	313.50	313.50	0.00	0.00
617F10	Operating Staff	454,900.38	596,027.68	19,726.13	524,659.98	0.00	524,659.98	71,367.70	370,081.57	370,081.57	396,243.17	396,243.17
617PLG	Operating Staff-Longevity	6,520.00	6,520.00	0.00	0.00	0.00	0.00	6,520.00	6,701.19	6,701.19	6,565.06	6,565.06
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	122.88
61CBHO	Part Time - Overtime	0.00	0.00	1.72	1,663.14	0.00	1,663.14	(1,663.14)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	68.61	3,005.86	0.00	3,005.86	(3,005.86)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	2,525.90	2,525.90	16,807.81	16,807.81
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.20	399.20
61CPHO	[NSH] Non-Status - Overtime	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	32,025.04	32,025.04	28,068.40	28,068.40
61CPHS	[NSH] Non-Status - Shift	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,976.18	1,976.18	1,599.41	1,599.41
61CPHX	Part Time Hourly	322,000.00	322,000.00	6,935.43	353,174.72	0.00	353,174.72	(31,174.72)	315,531.35	315,531.35	179,258.10	179,258.10
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	213.48	0.00	213.48	(213.48)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	4.13	118.83	0.00	118.83	(118.83)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	922.18	38,965.96	0.00	38,965.96	(38,965.96)	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.07	8.07	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	105.84	6,631.56	0.00	6,631.56	(6,631.56)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.51	61.23	0.00	61.23	(61.23)	174.54	174.54	123.91	123.91
61SNSH	Student Labor	158,000.00	158,000.00	3,375.59	173,992.02	0.00	173,992.02	(15,992.02)	166,964.08	166,964.08	93,210.60	93,210.60
61SNWS	College Work Study	13,000.00	13,000.00	196.33	42,943.72	0.00	42,943.72	(29,943.72)	21,815.38	21,815.38	11,402.05	11,402.05
61U000	Salary Offset Account	(74,384.00)	(74,384.00)	0.00	0.00	0.00	0.00	(74,384.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	33,570.00	33,570.00	0.00	0.00	0.00	0.00	33,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,182,321.38**	**1,406,812.45**	**53,899.03**	**1,450,666.78**	**0.00**	**1,450,666.78**	**(43,854.33)**	**1,131,848.92**	**1,131,848.92**	**922,566.90**	**922,566.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	75.10	4,707.62	0.00	4,707.62	(4,707.62)	(27.47)	(27.47)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	283,580.61	382,356.67	18,347.44	345,680.07	0.00	345,680.07	36,676.60	255,617.52	255,617.52	251,554.39	251,554.39
65YP10	Nonstatus Benefit Distr (Fica)	30,812.88	30,812.88	582.56	29,666.84	0.00	29,666.84	1,146.04	30,136.11	30,136.11	19,556.79	19,556.79
65YT10	FT Temp Benefit Distr	0.00	0.00	77.46	3,273.15	0.00	3,273.15	(3,273.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**314,393.49**	**413,169.55**	**19,082.56**	**383,327.68**	**0.00**	**383,327.68**	**29,841.87**	**285,726.16**	**285,726.16**	**271,111.18**	**271,111.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDPHL - Philbrook				**Org Mgr: Shumway, Suzanne Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.89)	(292.89)
710100	Out-of-State Travel	0.00	0.00	0.00	246.84	0.00	246.84	(246.84)	94.94	94.94	292.89	292.89
710300	Conference Registration Fees	0.00	0.00	300.00	844.00	0.00	844.00	(844.00)	626.50	626.50	0.00	0.00
711100	Supplies-General	117,682.00	117,682.00	6,068.83	56,373.38	0.00	56,373.38	61,308.62	68,783.05	68,783.05	67,639.04	67,639.04
711105	Safety Shoes	0.00	0.00	0.00	1,913.80	0.00	1,913.80	(1,913.80)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	18,840.49	0.00	18,840.49	(18,840.49)	9,992.08	9,992.08	8,555.10	8,555.10
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,125.24	0.00	1,125.24	(1,125.24)	852.73	852.73	243.60	243.60
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	17.06	0.00	17.06	(17.06)	233.66	233.66	279.36	279.36
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.74	12.74
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.30	537.30	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	92,863.39	0.00	92,863.39	(92,863.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	203.70	0.00	203.70	796.30	0.00	0.00	4,904.82	4,904.82
714000	Postage-General	100.00	100.00	0.00	98.01	0.00	98.01	1.99	42.92	42.92	0.00	0.00
716000	Maintenance & Repairs-General	56,000.00	56,000.00	48,134.20	127,144.39	29,906.00	157,050.39	(101,050.39)	32,119.65	32,119.65	35,762.00	35,762.00
716018	Maint Agreem- Baseline & Supp	5,268.00	5,268.00	63.72	6,024.06	0.00	6,024.06	(756.06)	3,756.90	3,756.90	3,089.83	3,089.83
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,904.21	0.00	1,904.21	(1,904.21)	0.00	0.00	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.52	296.52	0.00	0.00
716100	Rentals & Leases-General	6,000.00	6,000.00	117.00	2,730.31	0.00	2,730.31	3,269.69	15,201.50	15,201.50	3,934.04	3,934.04
716115	Rentals-Linen	2,700.00	2,700.00	160.26	3,954.95	0.00	3,954.95	(1,254.95)	2,133.44	2,133.44	1,882.88	1,882.88
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	18.89	164.92	0.00	164.92	(164.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	20,000.00	20,000.00	886.42	20,771.78	0.00	20,771.78	(771.78)	18,818.16	18,818.16	4,661.90	4,661.90
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	980.82	0.00	980.82	(980.82)	875.75	875.75	15.00	15.00
718000	Telecom-General	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	67.59	67.59	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	676.17	7,532.04	0.00	7,532.04	(7,532.04)	6,179.62	6,179.62	4,186.66	4,186.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5,074.22	0.00	5,074.22	(5,074.22)	789.40	789.40	190.00	190.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.01	142.94	0.00	142.94	(142.94)	268.54	268.54	167.56	167.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.20	0.00	171.20	(171.20)	554.70	554.70	0.00	0.00
719100	Membership Dues & Fees	850.00	850.00	0.00	175.00	0.00	175.00	675.00	200.00	200.00	0.00	0.00
719125	Licenses/Professional Fees	50.00	50.00	0.00	50.00	0.00	50.00	0.00	200.00	200.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.26	262.26
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	349.00	349.00	0.00	349.00	(349.00)	0.00	0.00	218.10	218.10
71B000	Items Resale	1,000.00	1,000.00	0.00	(3,266.74)	0.00	(3,266.74)	4,266.74	(874.80)	(874.80)	1,010.36	1,010.36
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.20	980.20
71B050	Items Resale-Small Wares	75,000.00	75,000.00	12,999.99	74,545.00	13,000.00	87,545.00	(12,545.00)	15,110.20	15,110.20	30,098.22	30,098.22
71B052	Items Resale-Food	1,808,640.00	1,808,640.00	(24,466.92)	1,800,976.66	0.00	1,800,976.66	7,663.34	1,510,080.13	1,510,080.13	1,148,028.12	1,145,058.12
Subtotal Account Pool: 71		**2,102,690.00**	**2,102,690.00**	**45,314.57**	**2,221,950.67**	**42,906.00**	**2,264,856.67**	**(162,166.67)**	**1,687,075.48**	**1,687,075.48**	**1,316,171.79**	**1,313,201.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	19,385.00	0.00	19,385.00	(19,385.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**19,385.00**	**0.00**	**19,385.00**	**(19,385.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	6,866.71	6,866.71	0.00	6,866.71	(6,866.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**6,866.71**	**6,866.71**	**0.00**	**6,866.71**	**(6,866.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDPHL		**3,599,404.87**	**3,922,672.00**	**125,162.87**	**4,082,196.84**	**42,906.00**	**4,125,102.84**	**(202,430.84)**	**3,104,650.56**	**3,104,650.56**	**2,509,849.87**	**2,506,879.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	33,176.84	0.00	33,176.84	(33,176.84)	5,905.40	5,905.40	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	100,000.00	100,000.00	36,934.40	89,666.07	25,612.90	115,278.97	(15,278.97)	107,015.71	107,015.71	164,371.43	164,371.43
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	3,139.43	0.00	3,139.43	(3,139.43)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	5,117.51	5,117.51	5,117.51	10,235.02	(10,235.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,359.00	1,359.00	0.00	1,359.00	(1,359.00)	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	0.00	36,271.31	0.00	52,737.00	0.00	52,737.00	(16,465.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100,000.00**	**136,271.31**	**43,410.91**	**185,195.85**	**30,730.41**	**215,926.26**	**(79,654.95)**	**112,921.11**	**112,921.11**	**164,371.43**	**164,371.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	400,000.00	432,749.28	205,148.75	282,918.44	106,790.83	389,709.27	43,040.01	164,791.22	164,791.22	153,813.46	153,813.46
740055	Cap Equip- Built in Equipment	0.00	0.00	(30,052.01)	0.00	0.00	0.00	0.00	114,069.17	114,069.17	0.00	0.00
740400	Construction	0.00	0.00	0.00	17,413.62	0.00	17,413.62	(17,413.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**400,000.00**	**432,749.28**	**175,096.74**	**300,332.06**	**106,790.83**	**407,122.89**	**25,626.39**	**278,860.39**	**278,860.39**	**153,813.46**	**153,813.46**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909,469.09	909,469.09
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00	1,750,000.00	1,340,000.00	1,340,000.00
8O2005	R&R Transfers- Optional	950,000.00	869,063.44	0.00	850,000.00	0.00	850,000.00	19,063.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**950,000.00**	**869,063.44**	**0.00**	**850,000.00**	**0.00**	**850,000.00**	**19,063.44**	**1,750,000.00**	**1,750,000.00**	**2,249,469.09**	**2,249,469.09**
Total Org: UQDRNR		**1,450,000.00**	**1,438,084.03**	**218,507.65**	**1,335,527.91**	**137,521.24**	**1,473,049.15**	**(34,965.12)**	**2,141,781.50**	**2,141,781.50**	**2,567,653.98**	**2,567,653.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDSTL - Stillings				**Org Mgr: Main, Arthur R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	123,025.00	135,219.50	11,771.08	135,215.45	0.00	135,215.45	4.05	146,663.62	146,663.62	146,277.56	146,277.56
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12,929.65	0.00	12,929.65	(12,929.65)	387.83	387.83	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	14.25	59.53	0.00	59.53	(59.53)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	54.24	3,194.08	0.00	3,194.08	(3,194.08)	73.72	73.72	0.00	0.00
617F10	Operating Staff	422,003.18	367,487.94	3,100.11	309,318.14	0.00	309,318.14	58,169.80	348,345.58	348,345.58	387,198.72	387,198.72
617PLG	Operating Staff-Longevity	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	3,097.76	3,097.76	2,722.82	2,722.82
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.88	122.88
61CBHO	Part Time - Overtime	0.00	0.00	0.00	688.30	0.00	688.30	(688.30)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	5.74	157.39	0.00	157.39	(157.39)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	578.86	578.86	15,279.37	15,279.37
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.20	399.20
61CPHO	[NSH] Non-Status - Overtime	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	16,362.57	16,362.57	18,511.18	18,511.18
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.54	123.54
61CPHX	Part Time Hourly	134,000.00	134,000.00	(354.43)	115,526.59	0.00	115,526.59	18,473.41	148,805.29	148,805.29	131,657.78	131,657.78
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.70	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	935.32	0.00	935.32	(935.32)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.01	0.00	17.01	(17.01)	17.55	17.55	0.00	0.00
61SNSH	Student Labor	28,600.00	28,600.00	167.47	29,957.48	0.00	29,957.48	(1,357.48)	34,156.48	34,156.48	19,163.19	19,163.19
61SNWS	College Work Study	2,000.00	2,000.00	0.00	8,597.55	0.00	8,597.55	(6,597.55)	1,976.39	1,976.39	4,941.49	4,941.49
61U000	Salary Offset Account	(42,944.00)	(42,944.00)	0.00	0.00	0.00	0.00	(42,944.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	27,615.00	27,615.00	0.00	0.00	0.00	0.00	27,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**711,399.18**	**669,078.44**	**14,758.46**	**616,596.49**	**0.00**	**616,596.49**	**52,481.95**	**700,467.35**	**700,467.35**	**726,397.73**	**726,397.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.24	1,508.85	0.00	1,508.85	(1,508.85)	(48.48)	(48.48)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	233,067.62	214,446.50	6,560.29	195,612.76	0.00	195,612.76	18,833.74	216,816.54	216,816.54	229,394.36	229,394.36
65YP10	Nonstatus Benefit Distr (Fica)	12,692.40	12,692.40	(29.76)	9,704.35	0.00	9,704.35	2,988.05	14,182.85	14,182.85	14,180.64	14,180.64
Subtotal Account Pool: 65		**245,760.02**	**227,138.90**	**6,536.77**	**206,825.96**	**0.00**	**206,825.96**	**20,312.94**	**230,950.91**	**230,950.91**	**243,575.00**	**243,575.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDSTL - Stillings				**Org Mgr: Main, Arthur R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.63	14.63	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.48	46.48	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	25.00	25.00
711100	Supplies-General	57,090.00	57,090.00	1,151.02	16,870.31	0.00	16,870.31	40,219.69	49,896.82	49,896.82	58,734.20	58,734.20
711105	Safety Shoes	0.00	0.00	0.00	1,041.90	0.00	1,041.90	(1,041.90)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	966.60	5,831.68	0.00	5,831.68	(5,831.68)	5,184.38	5,184.38	7,770.41	7,770.41
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	6,987.86	0.00	6,987.86	(6,987.86)	848.56	848.56	4,945.56	4,945.56
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.95	11.95	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.70	59.70	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	37,056.00	0.00	37,056.00	(37,056.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	800.00	0.00	266.60	0.00	266.60	533.40	137.20	137.20	1,050.52	1,050.52
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	17.19	17.19	0.00	0.00
716000	Maintenance & Repairs-General	50,000.00	53,593.00	8,378.10	67,746.60	1,000.00	68,746.60	(15,153.60)	56,191.61	56,191.61	58,245.16	58,245.16
716018	Maint Agreem- Baseline & Supp	3,977.00	3,977.00	420.00	4,313.21	0.00	4,313.21	(336.21)	5,453.00	5,453.00	2,776.64	2,776.64
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	130.35	1,389.43	0.00	1,389.43	(1,389.43)	0.00	0.00	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.06	673.06	0.00	0.00
716100	Rentals & Leases-General	2,600.00	2,600.00	0.00	1,333.00	0.00	1,333.00	1,267.00	1,594.10	1,594.10	4,331.75	4,331.75
716115	Rentals-Linen	2,750.00	2,750.00	8.94	1,940.12	0.00	1,940.12	809.88	3,084.17	3,084.17	2,382.02	2,382.02
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	80.02	960.19	0.00	960.19	(960.19)	887.13	887.13	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	2.84	72.96	0.00	72.96	(72.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,600.00	2,600.00	247.84	3,342.10	0.00	3,342.10	(742.10)	3,065.65	3,065.65	1,708.67	1,708.67
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	132.40	0.00	132.40	(132.40)	90.00	90.00	58.25	58.25
718000	Telecom-General	7,940.00	7,940.00	0.00	0.00	0.00	0.00	7,940.00	27.59	27.59	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	469.60	5,224.22	0.00	5,224.22	(5,224.22)	5,822.27	5,822.27	5,254.86	5,254.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	1,463.40	1,463.40	370.00	370.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.71	163.07	0.00	163.07	(163.07)	195.14	195.14	203.33	203.33
719000	Business Meals-Meetings-Non Travel	125.00	125.00	0.00	0.00	0.00	0.00	125.00	90.37	90.37	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	555.10	0.00	555.10	(555.10)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	792.05	0.00	792.05	(792.05)	952.05	952.05	218.10	218.10
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	38.73	38.73
71B050	Items Resale-Small Wares	36,000.00	36,000.00	58,125.99	88,997.75	32,409.00	121,406.75	(85,406.75)	45,301.69	45,301.69	20,822.24	20,822.24
71B052	Items Resale-Food	981,236.00	981,236.00	(6,732.20)	772,264.10	0.00	772,264.10	208,971.90	971,808.62	971,808.62	982,239.03	979,740.03
Subtotal Account Pool: 71		**1,145,168.00**	**1,148,761.00**	**63,259.81**	**1,017,360.65**	**33,409.00**	**1,050,769.65**	**97,991.35**	**1,152,966.66**	**1,152,966.66**	**1,151,224.47**	**1,148,725.47**
Total Org: UQDSTL		**2,102,327.20**	**2,044,978.34**	**84,555.04**	**1,840,783.10**	**33,409.00**	**1,874,192.10**	**170,786.24**	**2,084,384.92**	**2,084,384.92**	**2,121,197.20**	**2,118,698.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDWIL - Wildcatessen				**Org Mgr: Main, Arthur R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2,073.83	0.00	2,073.83	(2,073.83)	11.03	11.03	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	11.21	433.43	0.00	433.43	(433.43)	0.00	0.00	0.00	0.00
617F10	Operating Staff	83,481.69	43,571.10	998.87	43,516.06	0.00	43,516.06	55.04	78,373.74	78,373.74	36,875.44	36,875.44
61CBHO	Part Time - Overtime	0.00	0.00	0.00	507.11	0.00	507.11	(507.11)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	12.95	937.58	0.00	937.58	(937.58)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.60	215.60	1,827.04	1,827.04
61CPHO	[NSH] Non-Status - Overtime	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	3,877.03	3,877.03	1,845.97	1,845.97
61CPHS	[NSH] Non-Status - Shift	500.00	500.00	0.00	0.00	0.00	0.00	500.00	640.64	640.64	663.20	663.20
61CPHX	Part Time Hourly	16,000.00	16,000.00	1,283.71	40,436.24	0.00	40,436.24	(24,436.24)	7,723.84	7,723.84	27,473.81	27,473.81
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.90	29.90	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	111.84	0.00	111.84	(111.84)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.27	0.00	8.27	(8.27)	25.34	25.34	43.00	43.00
61SNSH	Student Labor	40,000.00	40,000.00	214.30	36,134.16	0.00	36,134.16	3,865.84	50,053.21	50,053.21	39,138.37	39,138.37
61SNWS	College Work Study	4,200.00	4,200.00	27.03	10,097.39	0.00	10,097.39	(5,897.39)	4,553.89	4,553.89	4,240.82	4,240.82
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	4,592.00	4,592.00	0.00	0.00	0.00	0.00	4,592.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,773.69**	**112,863.10**	**2,548.07**	**134,255.91**	**0.00**	**134,255.91**	**(21,392.81)**	**145,504.22**	**145,504.22**	**112,107.65**	**112,107.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.03	341.34	0.00	341.34	(341.34)	(6.78)	(6.78)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,752.43	21,191.77	439.50	19,151.43	0.00	19,151.43	2,040.34	34,327.96	34,327.96	15,856.41	15,856.41
65YP10	Nonstatus Benefit Distr (Fica)	1,722.00	1,722.00	107.84	3,396.79	0.00	3,396.79	(1,674.79)	1,046.49	1,046.49	2,672.08	2,672.08
Subtotal Account Pool: 65		**40,474.43**	**22,913.77**	**549.37**	**22,889.56**	**0.00**	**22,889.56**	**24.21**	**35,367.67**	**35,367.67**	**18,528.49**	**18,528.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: UQDWIL - Wildcatessen				**Org Mgr: Main, Arthur R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	55.66	0.00	55.66	(55.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,448.00	19,448.00	0.00	4,827.31	0.00	4,827.31	14,620.69	17,826.15	17,826.15	11,629.21	11,629.21
711105	Safety Shoes	0.00	0.00	0.00	251.97	0.00	251.97	(251.97)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	3,024.51	0.00	3,024.51	(3,024.51)	488.33	488.33	93.08	93.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.36	22.36
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	194.23	0.00	194.23	(194.23)	0.00	0.00	242.81	242.81
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.10	179.10	0.00	0.00
711186	Operating supplies	0.00	0.00	50.69	12,290.23	0.00	12,290.23	(12,290.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	18.00	18.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	0.00	365.06	0.00	365.06	3,634.94	3,452.58	3,452.58	450.00	450.00
716018	Maint Agreem- Baseline & Supp	3,126.00	3,126.00	0.00	3,259.14	0.00	3,259.14	(133.14)	1,000.01	1,000.01	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.05	316.05
716100	Rentals & Leases-General	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	80.02	0.00	80.02	(80.02)	0.00	0.00	552.10	552.10
717115	Finl Services-Bank Charges	0.00	0.00	1,279.43	8,771.40	0.00	8,771.40	(8,771.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,040.00	3,440.00	0.00	3,440.00	(3,440.00)	100.00	100.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
718000	Telecom-General	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	130.49	1,498.20	0.00	1,498.20	(1,498.20)	1,415.38	1,415.38	807.34	807.34
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	62.00	62.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.66	118.44	0.00	118.44	(118.44)	124.72	124.72	67.79	67.79
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	50.00	50.00	50.00	50.00
71B000	Items Resale	354,321.00	354,321.00	0.43	327,750.78	0.00	327,750.78	26,570.22	331,791.42	331,791.42	275,448.23	275,448.23
71B048	Items Resale-Supply	0.00	0.00	0.00	214.25	0.00	214.25	(214.25)	0.00	0.00	1,216.61	1,216.61
71B050	Items Resale-Small Wares	7,500.00	7,500.00	5,874.00	7,498.78	3,472.00	10,970.78	(3,470.78)	4,281.91	4,281.91	2,023.55	2,023.55
71B052	Items Resale-Food	172,839.00	172,839.00	(8,131.36)	164,712.06	0.00	164,712.06	8,126.94	172,067.30	172,067.30	127,069.75	126,771.75
Subtotal Account Pool: 71		**565,434.00**	**565,434.00**	**1,249.34**	**538,922.04**	**3,472.00**	**542,394.04**	**23,039.96**	**532,791.90**	**532,791.90**	**420,068.88**	**419,770.88**
Total Org: UQDWIL		**758,682.12**	**701,210.87**	**4,346.78**	**696,067.51**	**3,472.00**	**699,539.51**	**1,671.36**	**713,663.79**	**713,663.79**	**550,705.02**	**550,407.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQHDRM - General Dorm Operations			**Org Mgr: Luber, Stephen J**								
Account Pool: 71 - Support											
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHDRM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQHFAC - Apartments-Facilities & Maintenance			**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.52	416.52	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**416.52**	**416.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.99	34.99	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.99**	**34.99**	**0.00**	**0.00**
Total Org: UQHFAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**451.51**	**451.51**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQNFNB - Food and Beverage			**Org Mgr: MacDonald, Jeffrey D**								
Account Pool: 71 - Support											
71B052 Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(802.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(802.00)**
Total Org: UQNFNB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(802.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQNMTN - NEC Maintenance & Housekeeping			**Org Mgr: Dodier, Stanley L**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNMTN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	10,000.00	10,000.00	10,000.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS	**25,722,277.56**	**25,771,918.42**	**1,634,376.84**	**26,116,934.98**	**280,578.56**	**26,397,513.54**	**(625,595.12)**	**26,766,830.72**	**26,757,176.89**	**25,745,741.10**	**25,516,235.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(99,485.91)	0.00	0.00	0.00	0.00	(99,485.91)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(12,112.23)	0.00	0.00	0.00	0.00	(12,112.23)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(111,598.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(111,598.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(49,103.19)	0.00	0.00	0.00	0.00	(49,103.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(49,103.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,103.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(160,701.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160,701.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	2,770,394.00	2,770,394.00	230,866.00	2,770,394.00	0.00	2,770,394.00	0.00	2,440,207.00	2,440,207.00	2,187,272.00	2,187,272.00
760105	RCM-Facilities Assessment	13,263,636.00	13,263,636.00	1,232,577.86	13,390,910.86	0.00	13,390,910.86	(127,274.86)	11,893,639.00	11,182,067.80	10,165,265.00	10,165,265.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,363.85
760145	RCM Subvention Aux. Allocation	(1,177,807.00)	(1,177,807.00)	(98,151.00)	(1,177,807.00)	0.00	(1,177,807.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,856,223.00**	**14,856,223.00**	**1,365,292.86**	**14,983,497.86**	**0.00**	**14,983,497.86**	**(127,274.86)**	**14,333,846.00**	**13,622,274.80**	**12,352,537.00**	**12,419,900.85**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,920.00	105,920.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,920.00**	**105,920.00**	**0.00**	**0.00**
Total Org: UQBRCM		**14,856,223.00**	**14,856,223.00**	**1,365,292.86**	**14,983,497.86**	**0.00**	**14,983,497.86**	**(127,274.86)**	**14,439,766.00**	**13,728,194.80**	**12,352,537.00**	**12,419,900.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQDGAD - Dining Administration			**Org Mgr: MacDonald, Richard P**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.90**	**0.00**	**0.00**
Total Org: UQDGAD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.90**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQDHUD - Huddleston			**Org Mgr: Hill, David S**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.50**	**253.50**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.29	21.29
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.29**	**21.29**
Total Org: UQDHUD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274.79**	**274.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHCIS - Res Student Computing and Telecom			**Org Mgr: Mahoney, Richard J**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	2,071,852.00	2,071,852.00	0.00	2,108,712.24	0.00	2,108,712.24	(36,860.24)	2,057,608.00	2,057,608.00	2,160,258.32	2,160,258.32
Subtotal Account Pool: 7Z	**2,071,852.00**	**2,071,852.00**	**0.00**	**2,108,712.24**	**0.00**	**2,108,712.24**	**(36,860.24)**	**2,057,608.00**	**2,057,608.00**	**2,160,258.32**	**2,160,258.32**
Total Org: UQHCIS	**2,071,852.00**	**2,071,852.00**	**0.00**	**2,108,712.24**	**0.00**	**2,108,712.24**	**(36,860.24)**	**2,057,608.00**	**2,057,608.00**	**2,160,258.32**	**2,160,258.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHCTV - Cable Television				**Org Mgr: Kretchmar, Shawn S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	184,880.00	194,421.11	16,387.88	194,388.07	0.00	194,388.07	33.04	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	1,960.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44	1.44
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,429.51	3,429.51
61SNHO	Student Labor - Overtime	0.00	0.00	1.57	10.38	0.00	10.38	(10.38)	16.36	16.36	131.09	131.09
61SNSH	Student Labor	20,199.00	20,199.00	5,690.75	17,955.41	0.00	17,955.41	2,243.59	31,720.87	31,720.87	13,643.79	13,643.79
61U180	Salary Increase Pool	10,168.00	10,168.00	0.00	0.00	0.00	0.00	10,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**217,207.00**	**226,748.11**	**22,080.20**	**212,353.86**	**0.00**	**212,353.86**	**14,394.25**	**31,737.23**	**31,737.23**	**17,205.83**	**17,205.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85,821.12	90,019.21	7,240.46	85,560.63	0.00	85,560.63	4,458.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	164.64	164.64	0.00	0.00	0.00	0.00	164.64	0.00	0.00	288.20	288.20
Subtotal Account Pool: 65		**85,985.76**	**90,183.85**	**7,240.46**	**85,560.63**	**0.00**	**85,560.63**	**4,623.22**	**0.00**	**0.00**	**288.20**	**288.20**
Account Pool: 71 - Support												
710100	Out-of-State Travel	4,075.00	4,075.00	0.00	898.69	0.00	898.69	3,176.31	4,067.01	4,067.01	922.14	922.14
710300	Conference Registration Fees	3,861.00	3,861.00	0.00	2,077.00	0.00	2,077.00	1,784.00	3,880.00	3,880.00	2,570.00	2,570.00
711100	Supplies-General	2,645.00	2,645.00	77.45	1,639.35	0.00	1,639.35	1,005.65	2,377.77	2,377.77	3,478.37	3,478.37
711130	Supplies-Maintenance Supplies	17,370.00	17,370.00	852.75	16,772.92	0.00	16,772.92	597.08	26,033.11	26,033.11	8,995.03	8,995.03
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	46.40	46.40
714000	Postage-General	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	89,240.00	70,263.00	35,717.80	60,467.04	0.00	60,467.04	9,795.96	17,452.77	17,452.77	25,477.94	25,477.94
715020	Non-Cap Equip-under $1,000	0.00	0.00	23,717.28	23,717.28	0.00	23,717.28	(23,717.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,757.00	6,757.00	0.00	4,336.09	0.00	4,336.09	2,420.91	2,319.65	2,319.65	5,309.53	5,309.53
716027	Maint & Repairs-Vehicle-Gas-Oil	4,006.00	4,006.00	85.22	3,954.22	0.00	3,954.22	51.78	4,919.50	4,919.50	4,151.92	4,151.92
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,107.95	6,107.95
716060	Maint & Repairs-Computer Software	8,500.00	8,500.00	0.00	3,784.91	0.00	3,784.91	4,715.09	2,050.70	2,050.70	3,000.00	3,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.40	140.40	182.50	182.50
716145	Rentals-Broadcast Rights & Fees	338,733.00	338,733.00	23,593.47	266,721.49	0.00	266,721.49	72,011.51	297,939.68	297,939.68	283,978.29	283,978.29
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	563.00	563.00	(575.34)	206.96	0.00	206.96	356.04	0.00	0.00	18.40	18.40
719100	Membership Dues & Fees	150.00	150.00	0.00	508.00	0.00	508.00	(358.00)	58.00	58.00	1,018.00	1,018.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**476,240.00**	**457,263.00**	**83,468.63**	**385,083.95**	**0.00**	**385,083.95**	**72,179.05**	**361,638.59**	**361,638.59**	**345,256.47**	**345,256.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,570.56	15,570.56	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	18,977.00	0.00	18,977.00	0.00	18,977.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,977.00**	**0.00**	**18,977.00**	**0.00**	**18,977.00**	**0.00**	**15,570.56**	**15,570.56**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,038.00	48,038.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,038.00**	**48,038.00**	**0.00**	**0.00**
Total Org: UQHCTV		**779,432.76**	**793,171.96**	**112,789.29**	**701,975.44**	**0.00**	**701,975.44**	**91,196.52**	**456,984.38**	**456,984.38**	**362,750.50**	**362,750.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHDBT - Debt Service				**Org Mgr: Paiton, Barbara A**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	8,035,621.00	8,035,621.00	742,147.95	7,799,008.92	0.00	7,799,008.92	236,612.08	5,079,858.70	5,079,858.70	5,117,572.48	5,117,572.48
8O0030	Mand Trans Out-Principal Payments	3,421,739.00	3,421,739.00	340,115.17	3,718,202.96	0.00	3,718,202.96	(296,463.96)	2,586,708.81	2,586,708.81	2,586,271.66	2,586,271.66
Subtotal Account Pool: 7Z		**11,457,360.00**	**11,457,360.00**	**1,082,263.12**	**11,517,211.88**	**0.00**	**11,517,211.88**	**(59,851.88)**	**7,666,567.51**	**7,666,567.51**	**7,703,844.14**	**7,703,844.14**
Total Org: UQHDBT		**11,457,360.00**	**11,457,360.00**	**1,082,263.12**	**11,517,211.88**	**0.00**	**11,517,211.88**	**(59,851.88)**	**7,666,567.51**	**7,666,567.51**	**7,703,844.14**	**7,703,844.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHDRM - General Dorm Operations				**Org Mgr: Luber, Stephen J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	226,640.00	235,440.93	20,399.31	207,190.20	0.00	207,190.20	28,250.73	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	5.03	234.99	0.00	234.99	(234.99)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	169.89	0.00	169.89	(169.89)	0.00	0.00	0.00	0.00
617F10	Operating Staff	32,827.28	34,510.73	4,001.60	32,719.07	0.00	32,719.07	1,791.66	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	568.00	568.00	0.00	0.00	0.00	0.00	568.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	117.36	0.00	117.36	(117.36)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	9,600.00	9,600.00	1,847.59	14,402.95	0.00	14,402.95	(4,802.95)	9,345.60	9,345.60	1,119.02	1,119.02
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.19	161.19	0.00	0.00
61SNHO	Student Labor - Overtime	1,000.00	1,000.00	18.40	803.64	0.00	803.64	196.36	1,023.99	1,023.99	1,736.53	1,736.53
61SNSH	Student Labor	288,245.00	272,245.00	88,981.44	242,349.72	0.00	242,349.72	29,895.28	262,751.63	262,751.63	300,630.09	300,630.09
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.98	999.98	383.86	383.86
61U180	Salary Increase Pool	14,271.00	14,271.00	0.00	0.00	0.00	0.00	14,271.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**575,151.28**	**569,635.66**	**115,253.37**	**497,987.82**	**0.00**	**497,987.82**	**71,647.84**	**274,282.39**	**274,282.39**	**303,869.50**	**303,869.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.42	43.85	0.00	43.85	(43.85)	10.21	10.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	120,444.84	125,057.97	10,778.47	105,602.19	0.00	105,602.19	19,455.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,022.11	1,022.11	155.20	1,209.85	0.00	1,209.85	(187.74)	785.02	785.02	94.00	94.00
Subtotal Account Pool: 65		**121,466.95**	**126,080.08**	**10,934.09**	**106,855.89**	**0.00**	**106,855.89**	**19,224.19**	**795.23**	**795.23**	**94.00**	**94.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,000.00	5,000.00	148.78	1,530.58	0.00	1,530.58	3,469.42	4,728.68	4,728.68	174.60	174.60
710300	Conference Registration Fees	2,625.00	2,625.00	90.00	1,599.00	0.00	1,599.00	1,026.00	1,789.00	1,789.00	1,290.00	1,290.00
711100	Supplies-General	27,000.00	27,000.00	1,324.29	19,324.29	0.00	19,324.29	7,675.71	20,208.88	20,208.88	44,817.24	44,817.24
711106	Supplies-Uniforms	0.00	0.00	1,586.80	1,746.76	0.00	1,746.76	(1,746.76)	2,194.00	2,194.00	400.00	400.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	253.00	0.00	253.00	(253.00)	100.90	100.90	39.95	39.95
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.82)	(126.82)
711130	Supplies-Maintenance Supplies	33,600.00	33,600.00	20,200.65	36,789.31	0.00	36,789.31	(3,189.31)	24,669.11	24,669.11	13,247.54	13,247.54
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	5,218.91	0.00	5,218.91	(2,218.91)	1,493.03	1,493.03	2,948.32	2,948.32
714000	Postage-General	150.00	150.00	0.00	22.28	0.00	22.28	127.72	38.17	38.17	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	11,696.75	14,013.75	0.00	14,013.75	(14,013.75)	0.00	0.00	534.00	534.00
715010	Non-Cap Equip-Furniture & Fixtures	15,500.00	15,500.00	0.00	1,736.00	8,692.60	10,428.60	5,071.40	4,306.76	4,306.76	318.00	318.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,570.00	0.00	1,570.00	(1,570.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	80,000.00	80,000.00	2,036.49	63,383.40	0.00	63,383.40	16,616.60	75,377.48	75,377.48	8,350.38	8,350.38
716027	Maint & Repairs-Vehicle-Gas-Oil	9,000.00	9,000.00	128.38	8,664.92	0.00	8,664.92	335.08	11,261.54	11,261.54	10,907.79	10,907.79
716100	Rentals & Leases-General	6,600.00	6,600.00	0.00	4,848.32	0.00	4,848.32	1,751.68	11,116.66	11,116.66	11,509.40	11,509.40
717200	Other Professional Services-General	0.00	0.00	106.88	1,112.07	0.00	1,112.07	(1,112.07)	1,955.00	1,955.00	170.50	170.50
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	(321.12)	311.68	0.00	311.68	888.32	244.41	244.41	1,079.34	443.04
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
Subtotal Account Pool: 71		**184,175.00**	**184,175.00**	**36,997.90**	**162,124.27**	**8,692.60**	**170,816.87**	**13,358.13**	**160,137.62**	**160,137.62**	**95,660.24**	**95,023.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	13,999.99	13,999.99	13,958.00	13,958.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**13,999.99**	**13,999.99**	**13,958.00**	**13,958.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,797.00	0.00	3,797.00	(3,797.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,797.00**	**0.00**	**3,797.00**	**(3,797.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHDRM - General Dorm Operations			**Org Mgr: Luber, Stephen J**								
Total Org: UQHDRM	**905,793.23**	**904,890.74**	**163,185.36**	**770,764.98**	**8,692.60**	**779,457.58**	**125,433.16**	**449,215.23**	**449,215.23**	**413,581.74**	**412,945.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHFAC - Apartments-Facilities & Maintenance				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,184.00	46,008.16	3,878.07	45,998.42	0.00	45,998.42	9.74	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	206.69	18,816.54	0.00	18,816.54	(18,816.54)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	1,085.71	9,757.79	0.00	9,757.79	(9,757.79)	0.00	0.00	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	328.00	4,768.00	0.00	4,768.00	(4,768.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	314,855.79	330,526.26	27,442.35	254,390.13	0.00	254,390.13	76,136.13	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	8,643.00	8,643.00	0.00	0.00	0.00	0.00	8,643.00	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	4,044.00	4,044.00	0.00	0.00	0.00	0.00	4,044.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	11.67	0.00	11.67	(11.67)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	10,089.00	10,089.00	0.00	0.00	0.00	0.00	10,089.00	0.00	0.00	11.34	11.34
61CPHX	Part Time Hourly	0.00	0.00	18,404.60	45,340.84	0.00	45,340.84	(45,340.84)	23,955.86	23,955.86	3,724.02	3,724.02
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	5.62	0.00	0.00
61SNHO	Student Labor - Overtime	500.00	500.00	7.26	595.89	0.00	595.89	(95.89)	274.85	274.85	306.24	306.24
61SNSH	Student Labor	174,431.00	174,431.00	51,711.52	145,985.37	0.00	145,985.37	28,445.63	133,297.61	133,297.61	108,219.29	108,219.29
61SNWS	College Work Study	0.00	0.00	729.02	1,660.29	0.00	1,660.29	(1,660.29)	3,018.97	3,018.97	117.80	117.80
61U000	Salary Offset Account	(55,938.00)	(55,938.00)	0.00	0.00	0.00	0.00	(55,938.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	19,692.00	19,692.00	0.00	0.00	0.00	0.00	19,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**519,500.79**	**537,995.42**	**103,793.22**	**527,324.94**	**0.00**	**527,324.94**	**10,670.48**	**160,552.91**	**160,552.91**	**112,378.69**	**112,378.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	136.14	2,801.78	0.00	2,801.78	(2,801.78)	0.48	0.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	141,589.28	149,726.90	13,822.58	132,212.50	0.00	132,212.50	17,514.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,913.19	1,913.19	1,545.98	3,808.64	0.00	3,808.64	(1,895.45)	2,012.27	2,012.27	313.77	313.77
Subtotal Account Pool: 65		**143,502.47**	**151,640.09**	**15,504.70**	**138,822.92**	**0.00**	**138,822.92**	**12,817.17**	**2,012.75**	**2,012.75**	**313.77**	**313.77**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHFAC - Apartments-Facilities & Maintenance				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.62	698.62	0.00	0.00
710100	Out-of-State Travel	300.00	300.00	0.00	627.06	0.00	627.06	(327.06)	250.70	250.70	15.50	15.50
710300	Conference Registration Fees	2,200.00	2,200.00	0.00	837.50	0.00	837.50	1,362.50	2,622.75	2,622.75	625.00	625.00
711100	Supplies-General	18,000.00	18,000.00	1,057.50	10,403.33	0.00	10,403.33	7,596.67	17,146.80	17,146.80	26,629.36	26,629.36
711106	Supplies-Uniforms	1,044.00	1,044.00	486.00	1,037.33	0.00	1,037.33	6.67	2,185.76	2,185.76	456.56	456.56
711130	Supplies-Maintenance Supplies	51,000.00	51,000.00	2,900.63	78,953.79	0.00	78,953.79	(27,953.79)	74,173.55	74,173.55	58,330.92	58,330.92
711136	Supplies-Tools	0.00	0.00	399.00	399.00	0.00	399.00	(399.00)	0.00	0.00	0.00	0.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	25.23	352.69	0.00	352.69	(352.69)	318.60	318.60	314.54	314.54
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.98	97.98
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	60.60	0.00	60.60	939.40	156.54	156.54	3,098.50	3,098.50
714000	Postage-General	200.00	200.00	0.00	0.51	0.00	0.51	199.49	0.00	0.00	113.77	113.77
715000	Non-Cap Equip-General	9,100.00	9,100.00	980.00	9,982.00	0.00	9,982.00	(882.00)	15,528.22	15,528.22	10,691.00	10,691.00
716000	Maintenance & Repairs-General	40,000.00	40,000.00	9,087.60	22,072.43	11,273.00	33,345.43	6,654.57	24,316.07	24,316.07	14,892.64	14,892.64
716018	Maint Agreem- Baseline & Supp	4,700.00	4,700.00	0.00	1,735.00	0.00	1,735.00	2,965.00	1,680.00	1,680.00	6,972.00	6,972.00
716027	Maint & Repairs-Vehicle-Gas-Oil	6,000.00	6,000.00	330.50	7,738.81	0.00	7,738.81	(1,738.81)	8,029.98	8,029.98	5,201.43	5,201.43
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	285.00	0.00	285.00	1,715.00	2,148.79	2,148.79	88.00	88.00
717200	Other Professional Services-General	750.00	750.00	0.00	881.98	0.00	881.98	(131.98)	960.00	960.00	966.85	966.85
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.78	1,215.78
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,277.82	5,277.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.64	69.64
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	(541.89)	693.60	0.00	693.60	306.40	626.02	626.02	301.35	301.35
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.58	17.58	0.00	0.00
719125	Licenses/Professional Fees	500.00	500.00	0.00	300.00	0.00	300.00	200.00	1,030.00	1,030.00	165.00	165.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	200.00	200.00	0.00	2,004.19	0.00	2,004.19	(1,804.19)	117.00	117.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**137,994.00**	**137,994.00**	**14,724.57**	**138,364.82**	**11,273.00**	**149,637.82**	**(11,643.82)**	**152,006.98**	**152,006.98**	**135,523.64**	**135,523.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	29,886.49	29,886.49	21,812.73	21,812.73
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,757.00	45,757.00
740438	Construct-Utilities	0.00	0.00	0.00	7,365.86	0.00	7,365.86	(7,365.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,000.00**	**18,000.00**	**0.00**	**7,365.86**	**0.00**	**7,365.86**	**10,634.14**	**29,886.49**	**29,886.49**	**67,569.73**	**67,569.73**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	(26,628.00)	(26,628.00)	0.00	(26,628.00)	0.00	(26,628.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(26,628.00)**	**(26,628.00)**	**0.00**	**(26,628.00)**	**0.00**	**(26,628.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHFAC		**792,369.26**	**819,001.51**	**134,022.49**	**785,250.54**	**11,273.00**	**796,523.54**	**22,477.97**	**344,459.13**	**344,459.13**	**315,785.83**	**315,785.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHFOR - Forest Park/Family Housing			**Org Mgr: Scott, Pamela E**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHFOR	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHGAB - Gables				**Org Mgr: Schotto, Margaret Grace**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.85	138.85
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(188.89)	(188.89)	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.89)**	**(188.89)**	**138.85**	**138.85**
Total Org: UQHGAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.89)**	**(188.89)**	**138.85**	**138.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHGAD - Housing Administration				**Org Mgr: Conk, William**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	312,775.00	320,534.66	21,500.64	252,571.77	0.00	252,571.77	67,962.89	1,049,059.95	1,049,059.95	973,525.63	973,525.63
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	178.03	0.00	178.03	(178.03)	1,627.40	1,627.40	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.77	1,872.77	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	0.00	0.00
617F10	Operating Staff	37,995.08	40,050.46	4,910.40	40,027.50	0.00	40,027.50	22.96	520,874.13	520,874.13	520,813.08	520,813.08
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,691.53	16,691.53	17,322.90	17,322.90
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,039.00	5,039.00	5,679.36	5,679.36
61CPBN	Bonus & Recruitment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	2,500.00	2,500.00	5,307.90	5,307.90
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	14,758.79	14,758.79	10,546.49	10,546.49
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	243.54	243.54	0.00	0.00
61U000	Salary Offset Account	(65,450.00)	(65,450.00)	0.00	0.00	0.00	0.00	(65,450.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	19,065.00	19,065.00	0.00	0.00	0.00	0.00	19,065.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**313,885.08**	**323,700.12**	**26,411.04**	**292,777.30**	**0.00**	**292,777.30**	**30,922.82**	**1,613,035.11**	**1,613,035.11**	**1,533,195.36**	**1,533,195.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.96	0.00	14.96	(14.96)	162.64	162.64	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	133,929.44	138,248.05	11,666.07	128,788.68	0.00	128,788.68	9,459.37	687,642.39	687,642.39	642,566.16	642,566.16
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	0.00	0.00	0.00	588.00	3,275.16	3,275.16	3,263.83	3,263.83
Subtotal Account Pool: 65		**134,517.44**	**138,836.05**	**11,666.07**	**128,803.64**	**0.00**	**128,803.64**	**10,032.41**	**691,080.19**	**691,080.19**	**645,829.99**	**645,829.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHGAD - Housing Administration				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
710000	In-State Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	87.12	87.12
710100	Out-of-State Travel	1,300.00	1,300.00	915.31	1,076.51	0.00	1,076.51	223.49	594.00	594.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	950.00	0.00	950.00	550.00	439.00	439.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	1,096.24	7,591.67	0.00	7,591.67	3,408.33	22,271.97	22,271.97	11,981.37	11,981.37
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,957.00	2,957.00	2,920.00	2,920.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.34)	(23.34)
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	2,529.09	2,529.09	2,075.01	2,075.01
714000	Postage-General	8,000.00	8,000.00	156.70	4,817.51	0.00	4,817.51	3,182.49	4,847.88	4,847.88	1,282.39	1,282.39
716000	Maintenance & Repairs-General	3,500.00	4,000.00	0.00	4,557.55	0.00	4,557.55	(557.55)	17,967.68	17,967.68	1,591.03	1,591.03
716018	Maint Agreem- Baseline & Supp	24,360.00	24,360.00	0.00	18,000.00	0.00	18,000.00	6,360.00	20,000.00	20,000.00	16,020.00	16,020.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	114.00	114.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	1,540.00	1,540.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	169.95	586.65	0.00	586.65	(586.65)	487.05	487.05	394.50	394.50
717108	Finl Services-Epayment trx fees	0.00	0.00	237.93	821.31	0.00	821.31	(821.31)	681.87	681.87	552.30	552.30
717200	Other Professional Services-General	5,000.00	5,000.00	4,116.01	6,617.60	0.00	6,617.60	(1,617.60)	3,871.00	3,871.00	771.12	771.12
717244	Oth Prof Ser-NHHEHFA Admin Fee	40,000.00	40,000.00	10,555.38	32,730.25	0.00	32,730.25	7,269.75	18,297.34	18,297.34	20,216.24	20,216.24
718000	Telecom-General	212,562.00	212,562.00	0.00	0.00	0.00	0.00	212,562.00	(31.55)	(31.55)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	16,423.63	201,705.11	0.00	201,705.11	(201,705.11)	195,467.11	195,467.11	165,952.95	165,952.95
718006	Telecom-Cellular Phones	13,000.00	13,000.00	2,050.53	12,795.51	0.00	12,795.51	204.49	15,772.76	15,772.76	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	165.00	2,215.50	0.00	2,215.50	(2,215.50)	4,272.80	4,272.80	8,556.64	8,556.64
718016	Telecom-Usage (Tolls)	0.00	0.00	76.92	1,287.28	0.00	1,287.28	(1,287.28)	1,989.72	1,989.72	1,705.27	1,705.27
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	(633.63)	4,703.23	0.00	4,703.23	296.77	3,876.32	3,876.32	5,822.17	5,058.61
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	341.34	0.00	341.34	(341.34)	636.00	636.00	0.00	0.00
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	1,476.00	0.00	1,476.00	24.00	1,424.00	1,424.00	1,377.00	1,377.00
719200	Employee Recruiting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	248.12	248.12	2,488.96	2,488.96
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203.00	1,203.00
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.09)	(79.09)	0.00	0.00
71C600	Insurance	50,000.00	50,000.00	3,124.00	32,946.00	0.00	32,946.00	17,054.00	31,272.81	31,272.81	35,748.66	35,748.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	11,200.00
Subtotal Account Pool: 71		**387,572.00**	**388,072.00**	**38,453.97**	**335,219.02**	**0.00**	**335,219.02**	**52,852.98**	**349,852.88**	**349,852.88**	**293,576.39**	**292,812.83**
Account Pool: 72 - Student and/or Participant Support												
722330	Other financial aid - RA meals	519,582.00	519,582.00	0.00	501,792.64	0.00	501,792.64	17,789.36	453,180.10	453,180.10	480,731.00	480,731.00
722335	Other financial aid - RA housing	1,074,394.00	1,074,394.00	0.00	1,027,921.00	0.00	1,027,921.00	46,473.00	889,069.00	889,069.00	778,464.00	778,464.00
722340	Hall Director's benefits-room&meals	155,905.00	155,905.00	0.00	64,388.00	0.00	64,388.00	91,517.00	57,897.00	57,897.00	0.00	0.00
Subtotal Account Pool: 72		**1,749,881.00**	**1,749,881.00**	**0.00**	**1,594,101.64**	**0.00**	**1,594,101.64**	**155,779.36**	**1,400,146.10**	**1,400,146.10**	**1,259,195.00**	**1,259,195.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	259,153.00	259,153.00	21,596.00	259,153.00	0.00	259,153.00	0.00	283,795.00	283,795.00	231,854.00	231,854.00
Subtotal Account Pool: 76		**259,153.00**	**259,153.00**	**21,596.00**	**259,153.00**	**0.00**	**259,153.00**	**0.00**	**283,795.00**	**283,795.00**	**231,854.00**	**231,854.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,478.48	24,478.48	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,478.48**	**24,478.48**	**0.00**	**0.00**
Total Org: UQHGAD		**2,845,008.52**	**2,859,642.17**	**98,127.08**	**2,610,054.60**	**0.00**	**2,610,054.60**	**249,587.57**	**4,362,387.76**	**4,362,387.76**	**3,963,650.74**	**3,962,887.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHLAU - Laundry Operations				**Org Mgr: Luber, Stephen J**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	51.19	0.00	51.19	(51.19)	0.00	0.00	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	32,541.48	33,401.69	2,219.27	21,064.77	0.00	21,064.77	12,336.92	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	21,573.00	21,573.00	1,999.36	17,434.99	0.00	17,434.99	4,138.01	18,843.92	18,843.92	22,675.03	22,675.03
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.54	34.54	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,790.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,284.48**	**59,144.69**	**4,218.63**	**38,630.95**	**0.00**	**38,630.95**	**20,513.74**	**18,878.46**	**18,878.46**	**22,675.03**	**22,675.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.03	0.00	11.03	(11.03)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,105.85	15,484.34	979.95	9,272.01	0.00	9,272.01	6,212.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,012.05	2,012.05	167.94	1,464.53	0.00	1,464.53	547.52	1,582.90	1,582.90	1,904.71	1,904.71
Subtotal Account Pool: 65		**17,117.90**	**17,496.39**	**1,147.89**	**10,747.57**	**0.00**	**10,747.57**	**6,748.82**	**1,582.90**	**1,582.90**	**1,904.71**	**1,904.71**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.69	171.69	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	133.35	0.00	133.35	(133.35)	1,580.34	1,580.34	2,175.02	2,175.02
711106	Supplies-Uniforms	300.00	300.00	0.00	63.64	0.00	63.64	236.36	125.92	125.92	0.00	0.00
711130	Supplies-Maintenance Supplies	20,000.00	20,000.00	2,864.80	20,993.03	0.00	20,993.03	(993.03)	23,073.34	23,073.34	19,852.70	19,852.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.19	10.19	0.00	0.00
715000	Non-Cap Equip-General	90,300.00	90,300.00	40,760.00	120,005.00	0.00	120,005.00	(29,705.00)	55,955.21	55,955.21	24,237.40	24,237.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	576.00	0.00	576.00	(576.00)	0.00	0.00	386.92	386.92
716027	Maint & Repairs-Vehicle-Gas-Oil	1,500.00	1,500.00	52.36	1,070.85	0.00	1,070.85	429.15	2,805.74	2,805.74	676.62	676.62
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976.54	1,976.54
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**112,100.00**	**112,100.00**	**43,677.16**	**142,841.87**	**0.00**	**142,841.87**	**(30,741.87)**	**84,397.43**	**84,397.43**	**50,305.20**	**50,305.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,695.02	4,695.02	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,695.02**	**4,695.02**	**0.00**	**0.00**
Total Org: UQHLAU		**187,502.38**	**188,741.08**	**49,043.68**	**192,220.39**	**0.00**	**192,220.39**	**(3,479.31)**	**109,553.81**	**109,553.81**	**74,884.94**	**74,884.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHMGS - Housing Management Systems				**Org Mgr: Masse, Blaise Taylor**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	59,220.00	62,949.95	5,306.14	62,937.16	0.00	62,937.16	12.79	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	23.58	23.58	0.00	23.58	(23.58)	30.02	30.02	0.00	0.00
61SNSH	Student Labor	13,925.00	13,925.00	2,651.27	11,369.21	0.00	11,369.21	2,555.79	10,954.69	10,954.69	0.00	0.00
61U180	Salary Increase Pool	3,257.00	3,257.00	0.00	0.00	0.00	0.00	3,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,402.00**	**80,131.95**	**7,980.99**	**74,329.95**	**0.00**	**74,329.95**	**5,802.00**	**10,984.71**	**10,984.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,489.88	29,131.06	2,344.35	27,702.06	0.00	27,702.06	1,429.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,489.88**	**29,131.06**	**2,344.35**	**27,702.06**	**0.00**	**27,702.06**	**1,429.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	1,383.17	1,383.17	224.24	224.24
710300	Conference Registration Fees	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	1,960.00	1,960.00	0.00	0.00
711100	Supplies-General	4,900.00	4,900.00	176.86	710.48	0.00	710.48	4,189.52	1,130.61	1,130.61	9,216.69	9,216.69
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.34	163.34
713000	Printing & Copying-General	0.00	0.00	892.58	3,848.29	0.00	3,848.29	(3,848.29)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	23,500.00	23,500.00	9,939.99	30,412.22	0.00	30,412.22	(6,912.22)	21,046.63	21,046.63	14,698.03	14,698.03
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,563.00	0.00	1,563.00	(1,563.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	672.90	0.00	672.90	(672.90)	102.45	102.45	1,123.00	1,123.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	234.95	998.66	0.00	998.66	501.34	144.00	144.00	350.52	350.52
716018	Maint Agreem- Baseline & Supp	19,946.00	19,946.00	1,838.25	17,242.30	0.00	17,242.30	2,703.70	13,947.43	13,947.43	14,972.37	14,972.37
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.00	2,015.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	3,261.00	26,110.00	0.00	26,110.00	(11,110.00)	16,285.00	16,285.00	3,890.00	3,890.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	170.00	0.00	170.00	(70.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	2,700.00	2,700.00	0.00	793.75	0.00	793.75	1,906.25	75.90	75.90	0.00	0.00
Subtotal Account Pool: 71		**73,186.00**	**73,186.00**	**16,343.63**	**83,721.60**	**0.00**	**83,721.60**	**(10,535.60)**	**58,090.19**	**58,090.19**	**44,638.19**	**44,638.19**
Total Org: UQHMGS		**177,077.88**	**182,449.01**	**26,668.97**	**185,753.61**	**0.00**	**185,753.61**	**(3,304.60)**	**69,074.90**	**69,074.90**	**44,638.19**	**44,638.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHRAB - Room Assignment & Billing				**Org Mgr: Whitney, Amy T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	106,250.00	117,200.32	9,878.92	117,176.76	0.00	117,176.76	23.56	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2,144.52	0.00	2,144.52	(2,144.52)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	583.37	4,840.96	0.00	4,840.96	(4,840.96)	0.00	0.00	0.00	0.00
617F10	Operating Staff	135,919.66	123,808.23	10,996.95	88,063.81	0.00	88,063.81	35,744.42	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	4,825.00	4,825.00	0.00	0.00	0.00	0.00	4,825.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	16,770.00	16,770.00	0.00	0.00	0.00	0.00	16,770.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,340.00	2,340.00	1,540.64	27,678.76	0.00	27,678.76	(25,338.76)	3,586.64	3,586.64	8,683.02	8,683.02
61DBHO	Full Time Temp - Overtime	0.00	0.00	2.25	400.44	0.00	400.44	(400.44)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.70	0.00	0.70	(0.70)	0.00	0.00	2.75	2.75
61SNSH	Student Labor	12,281.00	28,281.00	3,496.21	22,508.91	0.00	22,508.91	5,772.09	10,013.41	10,013.41	8,918.66	8,918.66
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.22	1,000.22	759.12	759.12
61U180	Salary Increase Pool	13,319.00	13,319.00	0.00	0.00	0.00	0.00	13,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**293,754.66**	**308,593.55**	**26,498.34**	**262,814.86**	**0.00**	**262,814.86**	**45,778.69**	**14,600.27**	**14,600.27**	**18,363.55**	**18,363.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	49.18	620.29	0.00	620.29	(620.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	112,415.01	111,904.12	9,217.14	90,337.80	0.00	90,337.80	21,566.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,182.74	2,182.74	129.41	2,325.01	0.00	2,325.01	(142.27)	301.26	301.26	729.35	729.35
Subtotal Account Pool: 65		**114,597.75**	**114,086.86**	**9,395.73**	**93,283.10**	**0.00**	**93,283.10**	**20,803.76**	**301.26**	**301.26**	**729.35**	**729.35**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,286.00	1,286.00	1,107.21	1,268.41	0.00	1,268.41	17.59	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,300.00	1,300.00	0.00	1,254.50	0.00	1,254.50	45.50	1,025.00	1,025.00	1,290.00	1,290.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	106.92
711100	Supplies-General	7,000.00	7,000.00	61.46	3,516.73	0.00	3,516.73	3,483.27	2,561.01	2,561.01	11,877.77	11,877.77
711106	Supplies-Uniforms	0.00	0.00	625.00	801.00	0.00	801.00	(801.00)	256.00	256.00	0.00	0.00
713000	Printing & Copying-General	10,000.00	10,000.00	2,757.35	10,831.43	0.00	10,831.43	(831.43)	7,056.65	7,056.65	7,899.19	7,899.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.97	263.97	6,887.00	6,887.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.99)	(59.99)	360.99	360.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.75	1,530.75	1,554.19	1,554.19
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.38	221.38
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	(869.70)	90.66	0.00	90.66	909.34	577.50	577.50	1,438.24	1,438.24
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.95	129.95	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	159.95	0.00	159.95	(159.95)	0.00	0.00	70.00	70.00
71C100	Advertising (Non-Employment)	2,000.00	8,000.00	1,305.00	2,134.00	0.00	2,134.00	5,866.00	531.00	531.00	879.20	879.20
Subtotal Account Pool: 71		**22,586.00**	**28,586.00**	**4,986.32**	**20,056.68**	**0.00**	**20,056.68**	**8,529.32**	**13,871.84**	**13,871.84**	**32,584.88**	**32,584.88**
Total Org: UQHRAB		**430,938.41**	**451,266.41**	**40,880.39**	**376,154.64**	**0.00**	**376,154.64**	**75,111.77**	**28,773.37**	**28,773.37**	**51,677.78**	**51,677.78**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHRES - Residence Halls			**Org Mgr: Paiton, Barbara A**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.36	214.36	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	392,823.00	392,823.00	174,118.39	322,666.01	157,605.40	480,271.41	(87,448.41)	52,911.40	52,911.40	750.00	750.00
716000	Maintenance & Repairs-General	250,000.00	251,072.28	154,227.96	354,767.03	11,847.00	366,614.03	(115,541.75)	59,915.58	59,915.58	51,080.14	51,080.14
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	7,508.65	0.00	7,508.65	(7,508.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**642,823.00**	**643,895.28**	**328,346.35**	**684,941.69**	**169,452.40**	**854,394.09**	**(210,498.81)**	**113,041.34**	**113,041.34**	**51,830.14**	**51,830.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,499.99	25,499.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,499.99**	**25,499.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,422,000.00	4,422,000.00	2,748,343.00	2,748,343.00
8O2005	R&R Transfers- Optional	2,200,000.00	1,522,698.02	0.00	1,400,000.00	0.00	1,400,000.00	122,698.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,200,000.00**	**1,522,698.02**	**0.00**	**1,400,000.00**	**0.00**	**1,400,000.00**	**122,698.02**	**3,422,000.00**	**4,422,000.00**	**2,748,343.00**	**2,748,343.00**
Total Org: UQHRNR		**2,842,823.00**	**2,166,593.30**	**328,346.35**	**2,084,941.69**	**169,452.40**	**2,254,394.09**	**(87,800.79)**	**3,560,541.33**	**4,560,541.33**	**2,800,173.14**	**2,800,173.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: UQHSNG - Director of Housing Enterprise			**Org Mgr: Paiton, Barbara A**								
Account Pool: 61 - Salaries and Wages											
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	44.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**44.00**	**44.00**	**0.00**	**44.00**	**(44.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.70	3.70	0.00	3.70	(3.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3.70**	**3.70**	**0.00**	**3.70**	**(3.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHSNG	**0.00**	**0.00**	**47.70**	**47.70**	**0.00**	**47.70**	**(47.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHSPR - Apartment-Staff & Programming				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	160,270.00	166,520.97	11,065.56	135,261.53	0.00	135,261.53	31,259.44	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	409.41	0.00	409.41	(409.41)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	181.12	1,489.14	0.00	1,489.14	(1,489.14)	0.00	0.00	0.00	0.00
617F10	Operating Staff	61,152.30	62,914.05	4,526.40	36,912.37	0.00	36,912.37	26,001.68	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	988.00	988.00	0.00	0.00	0.00	0.00	988.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	83,100.00	83,100.00	1,440.01	84,671.47	0.00	84,671.47	(1,571.47)	76,162.18	76,162.18	70,460.62	70,460.62
61CPHO	[NSH] Non-Status - Overtime	452.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.36	0.00	7.36	(7.36)	0.70	0.70	30.66	30.66
61SNSH	Student Labor	9,749.00	9,749.00	338.74	6,163.32	0.00	6,163.32	3,585.68	4,874.89	4,874.89	14,606.90	14,606.90
61SNWS	College Work Study	5,638.00	5,638.00	98.35	4,293.00	0.00	4,293.00	1,345.00	4,886.66	4,886.66	339.10	339.10
61U000	Salary Offset Account	(25,996.00)	(25,996.00)	0.00	0.00	0.00	0.00	(25,996.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	12,178.00	12,178.00	0.00	0.00	0.00	0.00	12,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**307,531.30**	**315,544.02**	**17,650.18**	**269,207.60**	**0.00**	**269,207.60**	**46,336.42**	**85,924.43**	**85,924.43**	**85,437.28**	**85,437.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.20	159.43	0.00	159.43	(159.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	91,345.89	94,871.49	6,886.23	75,782.26	0.00	75,782.26	19,089.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	7,101.36	7,101.36	120.96	7,113.69	0.00	7,113.69	(12.33)	6,396.55	6,396.55	5,918.57	5,918.57
Subtotal Account Pool: 65		**98,447.25**	**101,972.85**	**7,022.39**	**83,055.38**	**0.00**	**83,055.38**	**18,917.47**	**6,396.55**	**6,396.55**	**5,918.57**	**5,918.57**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	113.89	0.00	113.89	(113.89)	72.75	72.75	0.00	0.00
710100	Out-of-State Travel	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	3,943.19	3,943.19	2,423.30	2,423.30
710300	Conference Registration Fees	2,059.00	2,059.00	0.00	887.50	0.00	887.50	1,171.50	1,852.00	1,852.00	1,889.00	1,889.00
711100	Supplies-General	7,843.00	7,843.00	149.94	5,925.81	0.00	5,925.81	1,917.19	5,023.07	5,023.07	5,900.26	5,900.26
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.64	656.64
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.34)	(20.34)	0.00	0.00
711172	Program Supplies	16,400.00	16,400.00	302.30	14,051.59	0.00	14,051.59	2,348.41	15,328.53	15,328.53	15,065.65	15,065.65
711174	Guest Amenities	0.00	0.00	147.00	247.00	0.00	247.00	(247.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,721.00	1,721.00	102.35	533.97	0.00	533.97	1,187.03	1,291.84	1,291.84	595.40	595.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.69	924.69
716018	Maint Agreem- Baseline & Supp	5,334.00	5,334.00	0.00	4,242.00	0.00	4,242.00	1,092.00	5,945.26	5,945.26	1,441.60	1,441.60
716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,270.00	2,270.00	0.00	1,552.64	0.00	1,552.64	717.36	3,505.00	3,505.00	2,090.00	2,090.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.75	170.75	3,120.00	3,120.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,862.58	1,862.58
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,754.14	12,754.14
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.67	622.67
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.43	43.43
719000	Business Meals-Meetings-Non Travel	4,230.00	4,230.00	(1,171.05)	2,185.99	0.00	2,185.99	2,044.01	1,915.68	1,915.68	2,193.32	1,841.84
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.00	177.00	300.00	300.00
Subtotal Account Pool: 71		**47,917.00**	**47,917.00**	**(469.46)**	**29,740.39**	**0.00**	**29,740.39**	**18,176.61**	**39,204.73**	**39,204.73**	**51,882.68**	**51,531.20**
Total Org: UQHSPR		**453,895.55**	**465,433.87**	**24,203.11**	**382,003.37**	**0.00**	**382,003.37**	**83,430.50**	**131,525.71**	**131,525.71**	**143,238.53**	**142,887.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHSUM - Summer Housing				**Org Mgr: Wade, Patrick T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	47,150.00	47,150.00	0.00	0.00	0.00	0.00	47,150.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.87	0.87	0.00	0.87	(0.87)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	66.64	66.64	0.00	66.64	(66.64)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,110.29	1,110.29	0.00	1,110.29	(1,110.29)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.85	55.33	0.00	55.33	(55.33)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,200.00	1,200.00	2,911.50	3,613.06	0.00	3,613.06	(2,413.06)	1,200.00	1,200.00	1,000.00	1,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.68	98.68
61CPHX	Part Time Hourly	15,209.00	15,209.00	4,760.59	10,904.69	0.00	10,904.69	4,304.31	11,113.79	11,113.79	16,379.38	16,379.38
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.18	229.18	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	14.38	466.28	0.00	466.28	(466.28)	148.07	148.07	265.23	265.23
61SNSH	Student Labor	45,130.00	45,130.00	9,616.37	34,733.03	0.00	34,733.03	10,396.97	48,696.39	48,696.39	44,892.59	44,892.59
61U180	Salary Increase Pool	2,593.00	2,593.00	0.00	0.00	0.00	0.00	2,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,282.00**	**111,282.00**	**18,481.49**	**50,950.19**	**0.00**	**50,950.19**	**60,331.81**	**61,387.43**	**61,387.43**	**62,635.88**	**62,635.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.73	10.31	0.00	10.31	(10.31)	19.25	19.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,886.92	21,886.92	491.13	491.13	0.00	491.13	21,395.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,378.36	1,378.36	644.43	1,219.44	0.00	1,219.44	158.92	1,034.35	1,034.35	1,468.16	1,468.16
Subtotal Account Pool: 65		**23,265.28**	**23,265.28**	**1,141.29**	**1,720.88**	**0.00**	**1,720.88**	**21,544.40**	**1,053.60**	**1,053.60**	**1,468.16**	**1,468.16**
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,629.00	1,629.00	0.00	0.00	0.00	0.00	1,629.00	490.41	490.41	0.00	0.00
710300	Conference Registration Fees	1,610.00	1,610.00	0.00	0.00	0.00	0.00	1,610.00	730.00	730.00	75.00	75.00
711100	Supplies-General	4,700.00	4,700.00	5,364.34	8,789.39	0.00	8,789.39	(4,089.39)	1,664.25	1,664.25	4,256.20	4,256.20
711106	Supplies-Uniforms	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	603.80	603.80	1,008.75	1,008.75
711174	Guest Amenities	0.00	0.00	0.00	(251.30)	0.00	(251.30)	251.30	251.30	251.30	0.00	0.00
713000	Printing & Copying-General	1,075.00	1,075.00	588.69	968.79	0.00	968.79	106.21	1,111.96	1,111.96	1,245.00	1,245.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,975.00	1,975.00	1,905.00	1,905.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,716.00	0.00	1,716.00	(1,716.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	500.00	500.00	0.00	137.04	0.00	137.04	362.96	96.43	96.43	200.51	200.51
716060	Maint & Repairs-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	900.00	900.00	900.00	900.00
716100	Rentals & Leases-General	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	0.00	0.00	50.00	50.00
716115	Rentals-Linen	13,771.00	13,771.00	3,113.22	12,972.42	0.00	12,972.42	798.58	12,047.25	12,047.25	8,442.08	8,442.08
718000	Telecom-General	19,805.00	19,805.00	0.00	18,931.50	0.00	18,931.50	873.50	18,740.00	18,740.00	20,869.00	20,869.00
719000	Business Meals-Meetings-Non Travel	950.00	950.00	0.00	5.99	0.00	5.99	944.01	533.57	533.57	634.59	634.59
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
71C100	Advertising (Non-Employment)	7,075.00	1,075.00	0.00	66.82	0.00	66.82	1,008.18	27,834.64	27,834.64	556.00	556.00
Subtotal Account Pool: 71		**54,115.00**	**48,115.00**	**9,066.25**	**43,732.65**	**0.00**	**43,732.65**	**4,382.35**	**67,078.61**	**67,078.61**	**40,242.13**	**40,242.13**
Total Org: UQHSUM		**188,662.28**	**182,662.28**	**28,689.03**	**96,403.72**	**0.00**	**96,403.72**	**86,258.56**	**129,519.64**	**129,519.64**	**104,346.17**	**104,346.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: UQHWDS - Woodside				**Org Mgr: Scott, Pamela E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.43	27.43
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,215.78)	(1,215.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135.52	1,135.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.26	8.26
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.88	24.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.31**	**52.31**
Total Org: UQHWDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.31**	**52.31**
Total Fund: 1AQHOU		**37,988,938.27**	**37,239,586.00**	**3,453,559.43**	**36,794,992.66**	**189,418.00**	**36,984,410.66**	**255,175.34**	**33,805,788.78**	**34,094,217.58**	**30,491,832.97**	**30,557,445.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(8,011.78)	0.00	0.00	0.00	0.00	(8,011.78)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(23,205.04)	0.00	0.00	0.00	0.00	(23,205.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(31,216.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,216.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(13,735.39)	0.00	0.00	0.00	0.00	(13,735.39)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(13,735.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,735.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(44,952.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,952.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	30,811.00	30,811.00	23,116.13	51,359.13	0.00	51,359.13	(20,548.13)	51,111.00	61,662.01	117,247.00	117,247.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(73,802.95)
760125	General Assessment Offset	(463,167.00)	(463,167.00)	(38,597.00)	(463,167.00)	0.00	(463,167.00)	0.00	(601,144.00)	(601,144.00)	(568,529.00)	(568,529.00)
Subtotal Account Pool: 76		**(432,356.00)**	**(432,356.00)**	**(15,480.87)**	**(411,807.87)**	**0.00**	**(411,807.87)**	**(20,548.13)**	**(550,033.00)**	**(539,481.99)**	**(451,282.00)**	**(525,084.95)**
Total Org: UQBRCM		**(432,356.00)**	**(432,356.00)**	**(15,480.87)**	**(411,807.87)**	**0.00**	**(411,807.87)**	**(20,548.13)**	**(550,033.00)**	**(539,481.99)**	**(451,282.00)**	**(525,084.95)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQMCST - NHCUC Consortium				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,682.25	2,077.25	175.10	3,364.97	0.00	3,364.97	(1,287.72)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	364.96	2,978.32	0.00	2,978.32	(2,978.32)	338.83	338.83	0.00	0.00
617F10	Operating Staff	32,555.26	34,097.04	4,561.87	37,200.70	0.00	37,200.70	(3,103.66)	34,217.87	34,217.87	16,229.20	16,229.20
617PLG	Operating Staff-Longevity	2,140.00	2,140.00	0.00	0.00	0.00	0.00	2,140.00	2,402.12	2,402.12	673.89	673.89
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.54	71.54	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	6,475.00	6,475.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	579.63	0.00	579.63	(579.63)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	2,054.00	2,054.00	0.00	0.00	0.00	0.00	2,054.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,431.51**	**41,368.29**	**5,101.93**	**44,165.12**	**0.00**	**44,165.12**	**(2,796.83)**	**37,030.36**	**37,030.36**	**23,631.59**	**23,631.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.65	302.30	0.00	302.30	(302.30)	19.28	19.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,968.27	16,820.45	2,090.29	17,854.90	0.00	17,854.90	(1,034.45)	14,987.70	14,987.70	6,978.54	6,978.54
65YP10	Nonstatus Benefit Distr (Fica)	263.76	263.76	0.00	0.00	0.00	0.00	263.76	207.78	207.78	621.84	621.84
Subtotal Account Pool: 65		**16,232.03**	**17,084.21**	**2,120.94**	**18,157.20**	**0.00**	**18,157.20**	**(1,072.99)**	**15,214.76**	**15,214.76**	**7,600.38**	**7,600.38**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.98	286.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	12,000.00	12,000.00	410.78	7,012.73	0.00	7,012.73	4,987.27	8,481.21	8,481.21	12,520.81	12,520.81
716100	Rentals & Leases-General	2,200.00	2,200.00	0.00	1,000.00	0.00	1,000.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00
718000	Telecom-General	1,412.00	1,412.00	0.00	0.00	0.00	0.00	1,412.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.00	839.98	0.00	839.98	(839.98)	854.88	854.88	519.87	519.87
718014	Telecom-Telephone Equipment	0.00	0.00	2.22	25.60	0.00	25.60	(25.60)	38.70	38.70	23.63	23.63
718016	Telecom-Usage (Tolls)	0.00	0.00	0.40	6.40	0.00	6.40	(6.40)	1.60	1.60	3.29	3.29
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	123.00	123.00	296.35	296.35
71C615	Insurance-Vehicle	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,412.00**	**16,412.00**	**483.40**	**9,007.71**	**0.00**	**9,007.71**	**7,404.29**	**10,499.39**	**10,499.39**	**14,650.93**	**14,650.93**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7600MS	Internal Alloc-Mail Services	(75,632.00)	(75,632.00)	0.00	0.00	0.00	0.00	(75,632.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(85,632.00)**	**(85,632.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,632.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	9,000.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
Subtotal Account Pool: 7Z		**9,000.00**	**9,000.00**	**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**9,000.00**	**9,000.00**	**9,000.00**
Total Org: UQMCST		**(4,556.46)**	**(1,767.50)**	**16,706.27**	**80,330.03**	**0.00**	**80,330.03**	**(82,097.53)**	**71,744.51**	**71,744.51**	**54,882.90**	**54,882.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQMMOS - Mail Operations				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	37,694.13	45,310.91	3,534.56	40,407.42	0.00	40,407.42	4,903.49	75,079.82	75,079.82	111,408.06	111,408.06
617BHO	Operating Staff-Overtime	0.00	0.00	(357.61)	532.63	0.00	532.63	(532.63)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	2.53	0.00	2.53	(2.53)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	1,820.38	14,872.78	0.00	14,872.78	(14,872.78)	1,721.41	1,721.41	0.00	0.00
617F10	Operating Staff	263,001.14	284,664.40	34,850.02	281,758.71	0.00	281,758.71	2,905.69	252,487.93	252,487.93	231,720.40	231,720.40
617PLG	Operating Staff-Longevity	9,633.00	9,633.00	0.00	0.00	0.00	0.00	9,633.00	10,740.54	10,740.54	10,631.92	10,631.92
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.92	1,231.92	3,504.80	3,504.80
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	1,620.97	1,620.97	282.05	282.05
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	1.76	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,416.81	0.00	4,416.81	(4,416.81)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,202.75	2,202.75	0.00	0.00
61SNWS	College Work Study	4,000.00	4,000.00	6.20	3,534.47	0.00	3,534.47	465.53	3,411.12	3,411.12	2,200.94	2,200.94
61U000	Salary Offset Account	(1,165.00)	(1,165.00)	0.00	0.00	0.00	0.00	(1,165.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	16,303.00	16,303.00	0.00	0.00	0.00	0.00	16,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**329,966.27**	**359,246.31**	**39,853.55**	**345,525.35**	**0.00**	**345,525.35**	**13,720.96**	**348,498.22**	**348,498.22**	**360,148.17**	**360,148.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	122.86	1,665.15	0.00	1,665.15	(1,665.15)	78.25	78.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	138,966.64	151,849.85	16,939.24	141,803.34	0.00	141,803.34	10,046.51	143,477.05	143,477.05	147,545.28	147,545.28
65YP10	Nonstatus Benefit Distr (Fica)	851.17	851.17	0.00	0.00	0.00	0.00	851.17	1,141.88	1,141.88	1,244.73	1,244.73
Subtotal Account Pool: 65		**139,817.81**	**152,701.02**	**17,062.10**	**143,468.49**	**0.00**	**143,468.49**	**9,232.53**	**144,697.18**	**144,697.18**	**148,790.01**	**148,790.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQMMOS - Mail Operations				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	82.85	0.00	82.85	167.15	0.00	0.00	69.38	69.38
710100	Out-of-State Travel	250.00	250.00	0.00	532.31	0.00	532.31	(282.31)	0.00	0.00	1,147.00	1,147.00
710300	Conference Registration Fees	750.00	750.00	0.00	340.00	0.00	340.00	410.00	361.51	361.51	75.00	75.00
711100	Supplies-General	20,000.00	20,000.00	167.63	6,225.84	0.00	6,225.84	13,774.16	16,251.05	16,251.05	14,267.60	14,267.60
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.77	1,499.77
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,300.00)	(1,300.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.40	1,587.40	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	250.64	0.00	250.64	1,749.36	0.00	0.00	2,693.48	2,693.48
714000	Postage-General	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	2,224.31	2,224.31	(690.66)	(690.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.06	1,085.06	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,153.00	13,153.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,343.02	0.00	3,343.02	(3,343.02)	1,823.22	1,823.22	3,282.86	3,282.86
716018	Maint Agreem- Baseline & Supp	45,825.00	45,825.00	1,509.63	32,191.85	0.00	32,191.85	13,633.15	31,557.35	31,557.35	26,068.14	26,068.14
716027	Maint & Repairs-Vehicle-Gas-Oil	12,000.00	12,000.00	327.76	8,902.22	0.00	8,902.22	3,097.78	7,036.49	7,036.49	8,009.83	8,009.83
716060	Maint & Repairs-Computer Software	3,000.00	3,000.00	0.00	995.00	0.00	995.00	2,005.00	1,612.40	1,612.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	685.75	685.75	363.50	363.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	714.00	0.00	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	8,152.30	8,152.30	0.00	8,152.30	(5,652.30)	8,050.00	8,050.00	1,827.45	1,827.45
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00	307.25	307.25
718000	Telecom-General	10,934.00	10,934.00	0.00	0.00	0.00	0.00	10,934.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	393.40	5,248.51	0.00	5,248.51	(5,248.51)	7,856.63	7,856.63	7,647.53	7,647.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	22.87	0.00	22.87	(22.87)	399.55	399.55	1,516.11	1,516.11
718016	Telecom-Usage (Tolls)	0.00	0.00	3.41	46.39	0.00	46.39	(46.39)	76.27	76.27	126.47	126.47
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	2,524.24	2,524.24	212.06	212.06
719100	Membership Dues & Fees	100.00	100.00	0.00	35.00	0.00	35.00	65.00	35.00	35.00	70.00	70.00
71B000	Items Resale	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	780.00	780.00
71C600	Insurance	0.00	0.00	0.00	369.00	0.00	369.00	(369.00)	369.00	369.00	1,244.75	1,244.75
71C615	Insurance-Vehicle	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**103,409.00**	**103,409.00**	**10,554.13**	**66,737.80**	**0.00**	**66,737.80**	**36,671.20**	**84,295.23**	**84,295.23**	**82,701.81**	**82,701.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,500.00	53,362.00	0.00	30,862.00	0.00	30,862.00	22,500.00	74,720.00	74,720.00	0.00	0.00
Subtotal Account Pool: 74		**22,500.00**	**53,362.00**	**0.00**	**30,862.00**	**0.00**	**30,862.00**	**22,500.00**	**74,720.00**	**74,720.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	8,685.00	8,685.00	724.00	8,685.00	0.00	8,685.00	0.00	12,729.00	12,729.00	10,400.00	10,400.00
7600MS	Internal Alloc-Mail Services	(171,609.00)	(171,609.00)	3,895.94	(135,754.44)	0.00	(135,754.44)	(35,854.56)	(133,707.10)	(133,707.10)	(153,249.96)	(153,249.96)
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	(8.00)	0.00	(8.00)	8.00	0.00	0.00	838.26	838.26
Subtotal Account Pool: 76		**(162,924.00)**	**(162,924.00)**	**4,619.94**	**(127,077.44)**	**0.00**	**(127,077.44)**	**(35,846.56)**	**(120,978.10)**	**(120,978.10)**	**(142,011.70)**	**(142,011.70)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(2.62)	(2.62)	0.00	0.00	0.00	0.00	(2.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(2.62)**	**(2.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	28,667.00	28,667.00	0.00	0.00	0.00	0.00	28,667.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,635.98	88,635.98	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,382.30	24,382.30	0.00	0.00
Subtotal Account Pool: 7Z		**28,667.00**	**28,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,667.00**	**113,018.28**	**113,018.28**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services											
Org: UQMMOS - Mail Operations			**Org Mgr: Spiller, David R**								
Total Org: UQMMOS	**461,433.46**	**534,458.71**	**72,089.72**	**459,516.20**	**0.00**	**459,516.20**	**74,942.51**	**644,250.81**	**644,250.81**	**449,628.29**	**449,628.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: UQMPOS - Postage				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
711100	Supplies-General	5,500.00	5,500.00	0.00	1,666.54	0.00	1,666.54	3,833.46	2,977.54	2,977.54	4,512.39	4,512.39
714000	Postage-General	848,478.00	848,478.00	62,578.88	648,839.18	0.00	648,839.18	199,638.82	694,212.32	694,212.32	735,135.81	735,135.81
714010	Postage-Off Campus Mail Services	0.00	0.00	11,125.29	124,556.31	0.00	124,556.31	(124,556.31)	138,979.29	138,979.29	126,017.34	126,017.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	475.82	0.00	475.82	(475.82)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	10,000.00	10,000.00	0.00	8,001.00	0.00	8,001.00	1,999.00	3,490.96	3,490.96	7,117.50	7,117.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.98	41.98	333.14	333.14
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
716100	Rentals & Leases-General	4,000.00	4,000.00	249.00	2,535.00	0.00	2,535.00	1,465.00	2,916.00	2,916.00	3,171.00	3,171.00
Subtotal Account Pool: 71		**867,978.00**	**867,978.00**	**73,953.17**	**786,073.85**	**0.00**	**786,073.85**	**81,904.15**	**844,118.09**	**844,118.09**	**877,097.18**	**877,097.18**
Account Pool: 76 - F&A and Internal Allocations												
7600MS	Internal Alloc-Mail Services	(869,474.00)	(869,474.00)	(65,545.37)	(763,455.22)	0.00	(763,455.22)	(106,018.78)	(826,994.54)	(826,994.54)	(859,308.02)	(859,308.02)
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062.94	3,062.94
Subtotal Account Pool: 76		**(869,474.00)**	**(869,474.00)**	**(65,545.37)**	**(763,455.22)**	**0.00**	**(763,455.22)**	**(106,018.78)**	**(826,994.54)**	**(826,994.54)**	**(856,245.08)**	**(856,245.08)**
Total Org: UQMPOS		**(1,496.00)**	**(1,496.00)**	**8,407.80**	**22,618.63**	**0.00**	**22,618.63**	**(24,114.63)**	**17,123.55**	**17,123.55**	**20,852.10**	**20,852.10**
Total Fund: 1AQMLS		**23,025.00**	**53,887.00**	**81,722.92**	**150,656.99**	**0.00**	**150,656.99**	**(96,769.99)**	**183,085.87**	**193,636.88**	**74,081.29**	**278.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	4,441.68	0.00	0.00	0.00	0.00	4,441.68	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	24,025.98	0.00	0.00	0.00	0.00	24,025.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**28,467.66**	**0.00**	**0.00**	**0.00**	**0.00**	**28,467.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	12,525.77	0.00	0.00	0.00	0.00	12,525.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**12,525.77**	**0.00**	**0.00**	**0.00**	**0.00**	**12,525.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**40,993.43**	**0.00**	**0.00**	**0.00**	**0.00**	**40,993.43**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: UQBBSC - Business Affairs BSC			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support											
71B052 Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	877,435.00	877,435.00	73,120.00	877,435.00	0.00	877,435.00	0.00	908,904.00	908,904.00	909,495.00	909,495.00
760105	RCM-Facilities Assessment	1,068,007.00	1,068,007.00	865.42	979,871.42	0.00	979,871.42	88,135.58	957,693.00	954,451.10	704,701.00	704,701.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,089.65
760145	RCM Subvention Aux. Allocation	(723,742.00)	(723,742.00)	(60,312.00)	(723,742.00)	0.00	(723,742.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,221,700.00**	**1,221,700.00**	**13,673.42**	**1,133,564.42**	**0.00**	**1,133,564.42**	**88,135.58**	**1,866,597.00**	**1,863,355.10**	**1,614,196.00**	**1,808,285.65**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,566.00	7,566.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,566.00**	**7,566.00**	**0.00**	**0.00**
Total Org: UQBRCM		**1,221,700.00**	**1,221,700.00**	**13,673.42**	**1,133,564.42**	**0.00**	**1,133,564.42**	**88,135.58**	**1,874,163.00**	**1,870,921.10**	**1,614,196.00**	**1,808,285.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: UQDHOL - Holloway Commons			**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.72	44.72
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.72**	**44.72**
Total Org: UQDHOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.72**	**44.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQDMTN - Dining Maintenance				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	340.03	261.92	0.00	261.92	(261.92)	264.67	264.67	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(78.11)	0.00	0.00	0.00	0.00	411.60	411.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**261.92**	**261.92**	**0.00**	**261.92**	**(261.92)**	**676.27**	**676.27**	**0.00**	**0.00**
Total Org: UQDMTN		**0.00**	**0.00**	**261.92**	**261.92**	**0.00**	**261.92**	**(261.92)**	**676.27**	**676.27**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: UQDPHL - Philbrook			**Org Mgr: Shumway, Suzanne Marie**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.79	11.79
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.79**	**11.79**
Total Org: UQDPHL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.79**	**11.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: UQDSTL - Stillings			**Org Mgr: Main, Arthur R**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.45	1.45
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.45**	**1.45**
Total Org: UQDSTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.45**	**1.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: UQDWIL - Wildcatessen			**Org Mgr: Main, Arthur R**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.54)	(23.54)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.54)**	**(23.54)**
Total Org: UQDWIL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.54)**	**(23.54)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNCON - NEC Conference Services				**Org Mgr: Gombar, Jane R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	87,722.80	62,690.43	5,284.22	62,690.50	0.00	62,690.50	(0.07)	85,546.00	85,546.00	88,422.07	88,422.07
617BHO	Operating Staff-Overtime	0.00	0.00	143.31	2,531.73	0.00	2,531.73	(2,531.73)	244.18	244.18	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	3.30	22.30	0.00	22.30	(22.30)	0.00	0.00	0.00	0.00
617F10	Operating Staff	84,229.92	90,819.46	4,105.66	39,219.13	0.00	39,219.13	51,600.33	54,960.12	54,960.12	53,158.06	53,158.06
61CBHO	Part Time - Overtime	0.00	0.00	0.00	16.89	0.00	16.89	(16.89)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.96	108.61	0.00	108.61	(108.61)	1.26	1.26	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735.50	1,735.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,738.30	15,738.30
61CPHO	[NSH] Non-Status - Overtime	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	6,036.69	6,036.69	2,508.89	2,508.89
61CPHS	[NSH] Non-Status - Shift	650.00	650.00	0.00	0.00	0.00	0.00	650.00	129.99	129.99	333.52	333.52
61CPHX	Part Time Hourly	28,000.00	28,000.00	128.70	7,542.42	0.00	7,542.42	20,457.58	31,832.10	31,832.10	34,249.33	34,249.33
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.50	23.28	0.00	23.28	(23.28)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	11.88	135.08	0.00	135.08	(135.08)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,191.80	24,751.70	0.00	24,751.70	(24,751.70)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.38	10.38	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.70	53.70	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.77	0.00	43.77	(43.77)	65.89	65.89	42.40	42.40
61SNSH	Student Labor	26,000.00	26,000.00	651.78	12,886.05	0.00	12,886.05	13,113.95	27,679.04	27,679.04	16,455.65	16,455.65
61SNWS	College Work Study	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(25,682.00)	(25,682.00)	0.00	0.00	0.00	0.00	(25,682.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	8,190.00	8,190.00	0.00	0.00	0.00	0.00	8,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**214,410.72**	**195,967.89**	**13,522.11**	**149,971.46**	**0.00**	**149,971.46**	**45,996.43**	**206,559.35**	**206,559.35**	**212,643.72**	**212,643.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.44	238.35	0.00	238.35	(238.35)	19.05	19.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	67,962.72	59,847.88	4,147.60	44,856.21	0.00	44,856.21	14,991.67	61,549.85	61,549.85	60,879.42	60,879.42
65YP10	Nonstatus Benefit Distr (Fica)	2,641.80	2,641.80	10.81	633.59	0.00	633.59	2,008.21	3,191.97	3,191.97	4,583.54	4,583.54
65YT10	FT Temp Benefit Distr	0.00	0.00	268.11	2,079.14	0.00	2,079.14	(2,079.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**70,604.52**	**62,489.68**	**4,439.96**	**47,807.29**	**0.00**	**47,807.29**	**14,682.39**	**64,760.87**	**64,760.87**	**65,462.96**	**65,462.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNCON - NEC Conference Services				**Org Mgr: Gombar, Jane R**								
Account Pool: 71 - Support												
710000	In-State Travel	350.00	350.00	0.00	201.47	0.00	201.47	148.53	383.70	383.70	8.98	8.98
710100	Out-of-State Travel	200.00	200.00	0.00	299.76	0.00	299.76	(99.76)	1,430.07	1,430.07	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	(200.00)	(31.00)	0.00	(31.00)	2,031.00	396.00	396.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,000.00	46,000.00	1,777.29	23,071.46	0.00	23,071.46	22,928.54	38,370.59	38,370.59	25,293.08	25,293.08
711106	Supplies-Uniforms	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,083.15	2,083.15	913.10	913.10
711186	Operating supplies	0.00	0.00	122.85	1,774.01	0.00	1,774.01	(1,774.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	767.39	0.00	767.39	2,732.61	923.98	923.98	4,049.14	4,049.14
714000	Postage-General	1,800.00	1,800.00	118.60	920.85	0.00	920.85	879.15	1,060.12	1,060.12	1,773.75	1,773.75
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	658.06	658.06	923.65	923.65
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	7,000.00	7,000.00	28,840.00	47,191.01	56,212.00	103,403.01	(96,403.01)	6,950.13	6,950.13	7,040.77	7,040.77
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.70	35.70	11.90	11.90
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	1,209.00	0.00	1,209.00	16,791.00	17,820.00	17,820.00	10,800.00	10,800.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	54.44	0.00	54.44	(54.44)	147.50	147.50	30.00	30.00
718000	Telecom-General	13,005.00	13,005.00	0.00	0.00	0.00	0.00	13,005.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,228.26	15,680.88	0.00	15,680.88	(15,680.88)	15,294.52	15,294.52	12,351.22	12,351.22
718014	Telecom-Telephone Equipment	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	582.44	582.44	1,150.07	1,150.07
718016	Telecom-Usage (Tolls)	0.00	0.00	4.66	152.03	0.00	152.03	(152.03)	236.78	236.78	282.05	282.05
719000	Business Meals-Meetings-Non Travel	800.00	800.00	0.00	329.67	0.00	329.67	470.33	791.59	791.59	211.34	211.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	307.20	0.00	307.20	(307.20)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	664.10	0.00	664.10	(664.10)	511.09	511.09	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,950.00	5,950.00
71B048	Items Resale-Supply	500.00	500.00	0.00	0.00	0.00	0.00	500.00	123.82	123.82	16.00	16.00
71B050	Items Resale-Small Wares	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	551.65	551.65	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	502.00	502.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	2,386.00	2,386.00
Subtotal Account Pool: 71		**99,655.00**	**99,655.00**	**31,921.66**	**92,712.27**	**56,212.00**	**148,924.27**	**(49,269.27)**	**90,299.89**	**90,299.89**	**73,191.05**	**73,191.05**
Total Org: UQNCON		**384,670.24**	**358,112.57**	**49,883.73**	**290,491.02**	**56,212.00**	**346,703.02**	**11,409.55**	**361,620.11**	**361,620.11**	**351,297.73**	**351,297.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNDBT - Debt Service				**Org Mgr: Armitage, Gary P**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	26,592.00	26,592.00	2,216.02	26,592.19	0.00	26,592.19	(0.19)	57,573.58	57,573.58	87,138.60	87,138.60
8O0030	Mand Trans Out-Principal Payments	576,262.00	576,262.00	48,021.79	576,261.52	0.00	576,261.52	0.48	542,772.32	542,772.32	512,736.14	512,736.14
Subtotal Account Pool: 7Z		**602,854.00**	**602,854.00**	**50,237.81**	**602,853.71**	**0.00**	**602,853.71**	**0.29**	**600,345.90**	**600,345.90**	**599,874.74**	**599,874.74**
Total Org: UQNDBT		**602,854.00**	**602,854.00**	**50,237.81**	**602,853.71**	**0.00**	**602,853.71**	**0.29**	**600,345.90**	**600,345.90**	**599,874.74**	**599,874.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNECA - New England Center				**Org Mgr: Armitage, Gary P**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	174,287.00	179,415.96	2,895.39	34,925.25	0.00	34,925.25	144,490.71	45,645.24	45,645.24	43,568.09	43,568.09
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	603.65	0.00	603.65	(603.65)	64.53	64.53	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	3.36	0.00	3.36	(3.36)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	69.44	0.00	69.44	(69.44)	117.59	117.59	0.00	0.00
617F10	Operating Staff	81,891.36	39,973.90	4,338.27	38,412.88	0.00	38,412.88	1,561.02	81,570.31	81,570.31	76,794.58	76,794.58
617PLG	Operating Staff-Longevity	950.00	950.00	0.00	0.00	0.00	0.00	950.00	870.78	870.78	915.93	915.93
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,786.00	6,786.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	956.05	956.05	34.09	34.09
61SNSH	Student Labor	0.00	0.00	40.15	3,050.71	0.00	3,050.71	(3,050.71)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(76,670.00)	(76,670.00)	0.00	0.00	0.00	0.00	(76,670.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	9,848.00	9,848.00	0.00	0.00	0.00	0.00	9,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**190,806.36**	**154,017.86**	**7,273.81**	**77,065.29**	**0.00**	**77,065.29**	**76,952.57**	**129,224.50**	**129,224.50**	**128,098.69**	**128,098.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	56.80	0.00	56.80	(56.80)	11.31	11.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	83,316.80	67,129.87	3,194.48	32,280.66	0.00	32,280.66	34,849.21	55,721.46	55,721.46	51,756.10	51,756.10
65YP10	Nonstatus Benefit Distr (Fica)	121.80	121.80	0.00	0.00	0.00	0.00	121.80	153.45	153.45	649.78	649.78
Subtotal Account Pool: 65		**83,438.60**	**67,251.67**	**3,194.48**	**32,337.46**	**0.00**	**32,337.46**	**34,914.21**	**55,886.22**	**55,886.22**	**52,405.88**	**52,405.88**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	86.02	0.00	86.02	13.98	56.07	56.07	0.00	0.00
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	650.50	0.00	650.50	4,349.50	1,465.80	1,465.80	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	70.00	0.00	70.00	1,930.00	245.00	245.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	398.60	2,739.02	0.00	2,739.02	3,260.98	2,862.97	2,862.97	4,127.98	4,127.98
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81	9.81	0.00	0.00
713000	Printing & Copying-General	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	60.00	60.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	21.09	21.09	0.00	0.00
716000	Maintenance & Repairs-General	250.00	250.00	0.00	8,533.03	0.00	8,533.03	(8,283.03)	4,187.82	4,187.82	1,784.86	1,784.86
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	189.16	0.00	189.16	(189.16)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.14	182.14
716060	Maint & Repairs-Computer Software	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	14,053.00	21,079.50	28,106.00	49,185.50	(49,185.50)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	118.75	215.30	0.00	215.30	(215.30)	93.75	93.75	170.77	170.77
717200	Other Professional Services-General	1,500.00	1,500.00	6,936.00	11,195.00	0.00	11,195.00	(9,695.00)	1,490.00	1,490.00	3,632.40	3,632.40
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25	0.00	0.00
718000	Telecom-General	3,008.00	3,008.00	0.00	0.00	0.00	0.00	3,008.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	109.44	1,698.81	0.00	1,698.81	(1,698.81)	2,052.59	2,052.59	2,241.35	2,241.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	40.00	40.00	150.00	150.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.49	67.89	0.00	67.89	(67.89)	89.82	89.82	109.99	109.99
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	2,037.34	0.00	2,037.34	962.66	728.96	728.96	298.59	298.59
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	2,959.22	2,959.22	9,992.39	9,992.39
719Z00	Other Employee Support	5,000.00	5,000.00	0.00	577.96	0.00	577.96	4,422.04	4,934.17	4,934.17	5,530.92	5,530.92
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.90	508.90
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.50	1,062.50
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.72	117.72	0.00	0.00
71C500	Taxes	16,500.00	16,500.00	13,654.00	13,654.00	0.00	13,654.00	2,846.00	14,167.00	14,167.00	15,598.00	15,598.00
Subtotal Account Pool: 71		**45,583.00**	**45,583.00**	**35,277.28**	**62,890.73**	**28,106.00**	**90,996.73**	**(45,413.73)**	**35,576.04**	**35,576.04**	**45,450.79**	**45,450.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: UQNECA - New England Center			**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	7,626.00	7,626.00	0.00	0.00	0.00	0.00	7,626.00	11,700.00	11,700.00	0.00	0.00
Subtotal Account Pool: 74	**7,626.00**	**7,626.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,626.00**	**11,700.00**	**11,700.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	1,501.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002 Int Alloc-BSC	49,715.00	49,715.00	4,143.00	49,715.00	0.00	49,715.00	0.00	84,017.00	84,017.00	68,640.00	68,640.00
Subtotal Account Pool: 76	**49,715.00**	**49,715.00**	**5,644.20**	**49,715.00**	**0.00**	**49,715.00**	**0.00**	**84,017.00**	**84,017.00**	**68,640.00**	**68,640.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	4,635.21	4,635.21	0.00	0.00	0.00	0.00	4,635.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,635.21**	**4,635.21**	**0.00**	**0.00**	**0.00**	**0.00**	**4,635.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNECA	**381,804.17**	**328,828.74**	**51,389.77**	**222,008.48**	**28,106.00**	**250,114.48**	**78,714.26**	**316,403.76**	**316,403.76**	**294,595.36**	**294,595.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNFNB - Food and Beverage				**Org Mgr: MacDonald, Jeffrey D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	259,352.50	235,190.47	15,694.19	210,482.51	0.00	210,482.51	24,707.96	229,570.61	229,570.61	234,284.11	234,284.11
617BHO	Operating Staff-Overtime	0.00	0.00	414.46	7,213.13	0.00	7,213.13	(7,213.13)	673.65	673.65	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	94.73	708.55	0.00	708.55	(708.55)	10.89	10.89	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	386.56	2,944.57	0.00	2,944.57	(2,944.57)	280.50	280.50	0.00	0.00
617F10	Operating Staff	126,031.68	134,692.71	12,958.98	99,709.38	0.00	99,709.38	34,983.33	92,295.50	92,295.50	92,863.09	92,863.09
617PLG	Operating Staff-Longevity	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,066.90	2,066.90	2,263.96	2,263.96
61CBHO	Part Time - Overtime	0.00	0.00	96.55	1,085.24	0.00	1,085.24	(1,085.24)	2.68	2.68	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	279.48	1,995.93	0.00	1,995.93	(1,995.93)	46.06	46.06	0.00	0.00
61CPBN	Bonus & Recruitment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	851.36	851.36	7,715.73	7,715.73
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	9,837.95	9,837.95	10,256.18	10,256.18
61CPHS	[NSH] Non-Status - Shift	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,853.46	2,853.46	3,655.07	3,655.07
61CPHU	[NSE] Supplemental	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	350,000.00	350,000.00	29,774.57	188,921.14	0.00	188,921.14	161,078.86	390,219.60	390,219.60	347,266.17	347,266.17
61DBHO	Full Time Temp - Overtime	0.00	0.00	179.52	1,537.74	0.00	1,537.74	(1,537.74)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	166.78	1,444.97	0.00	1,444.97	(1,444.97)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	17,997.26	205,177.86	0.00	205,177.86	(205,177.86)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	23.38	0.00	23.38	(23.38)	396.39	396.39	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.50	463.50	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,798.80	0.00	1,798.80	(1,798.80)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	960.48	0.00	960.48	(960.48)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	117.42	768.86	0.00	768.86	(768.86)	1,270.23	1,270.23	1,693.65	1,693.65
61SNSH	Student Labor	192,000.00	192,000.00	26,967.88	160,961.66	0.00	160,961.66	31,038.34	169,336.75	169,336.75	213,071.07	213,071.07
61SNWS	College Work Study	5,000.00	5,000.00	169.72	5,763.44	0.00	5,763.44	(763.44)	8,907.79	8,907.79	5,811.74	5,811.74
61U000	Salary Offset Account	(29,253.00)	(29,253.00)	0.00	0.00	0.00	0.00	(29,253.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	19,587.00	19,587.00	0.00	0.00	0.00	0.00	19,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**940,018.18**	**924,517.18**	**105,298.10**	**891,497.64**	**0.00**	**891,497.64**	**33,019.54**	**909,083.82**	**909,083.82**	**918,880.77**	**918,880.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	135.92	1,650.38	0.00	1,650.38	(1,650.38)	122.00	122.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	165,316.01	158,495.56	12,550.77	136,305.64	0.00	136,305.64	22,189.92	140,996.11	140,996.11	140,673.38	140,673.38
65YP10	Nonstatus Benefit Distr (Fica)	30,853.20	30,853.20	2,035.96	14,564.72	0.00	14,564.72	16,288.48	34,089.60	34,089.60	31,177.11	31,177.11
65YT10	FT Temp Benefit Distr	0.00	0.00	1,466.14	17,131.17	0.00	17,131.17	(17,131.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196,169.21**	**189,348.76**	**16,188.79**	**169,651.91**	**0.00**	**169,651.91**	**19,696.85**	**175,207.71**	**175,207.71**	**171,850.49**	**171,850.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNFNB - Food and Beverage				**Org Mgr: MacDonald, Jeffrey D**								
Account Pool: 71 - Support												
710000	In-State Travel	400.00	400.00	41.80	890.18	0.00	890.18	(490.18)	328.15	328.15	251.22	251.22
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	3,073.54	3,073.54	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	565.90	0.00	565.90	434.10	99.00	99.00	379.10	379.10
711100	Supplies-General	65,000.00	65,000.00	1,681.38	27,231.64	0.00	27,231.64	37,768.36	73,083.94	73,083.94	63,569.84	63,569.84
711106	Supplies-Uniforms	7,375.00	7,375.00	47.52	845.25	0.00	845.25	6,529.75	4,902.57	4,902.57	5,727.64	5,727.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	23.12	0.00	23.12	(23.12)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.99	146.99	0.00	0.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	219.90	0.00	219.90	(219.90)	0.00	0.00	217.79	217.79
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,327.35)	(1,327.35)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.70	59.70	0.00	0.00
711186	Operating supplies	0.00	0.00	3,654.32	38,127.22	0.00	38,127.22	(38,127.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	648.84	2,222.92	0.00	2,222.92	777.08	2,730.42	2,730.42	3,074.45	3,074.45
714000	Postage-General	500.00	500.00	0.00	124.08	0.00	124.08	375.92	0.00	0.00	3.90	3.90
716000	Maintenance & Repairs-General	7,500.00	7,500.00	42.00	4,251.62	0.00	4,251.62	3,248.38	5,378.22	5,378.22	5,727.98	5,727.98
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.58	1,166.58	4,110.44	4,110.44
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.14	430.14
716060	Maint & Repairs-Computer Software	5,800.00	5,800.00	0.00	6,469.77	0.00	6,469.77	(669.77)	4,607.69	4,607.69	2,469.39	2,469.39
716100	Rentals & Leases-General	3,000.00	3,000.00	14,305.64	24,165.36	28,106.00	52,271.36	(49,271.36)	5,419.02	5,419.02	1,897.61	1,897.61
716115	Rentals-Linen	55,000.00	55,000.00	5,474.58	47,461.07	0.00	47,461.07	7,538.93	54,201.41	54,201.41	52,295.46	52,295.46
716145	Rentals-Broadcast Rights & Fees	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	280.00	280.00	1,207.56	1,207.56
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3,872.43	0.00	3,872.43	(3,872.43)	14,211.38	14,211.38	15,228.67	15,228.67
717115	Finl Services-Bank Charges	17,000.00	17,000.00	2,759.77	11,641.75	0.00	11,641.75	5,358.25	3,748.17	3,748.17	3,678.57	3,678.57
717200	Other Professional Services-General	28,000.00	28,000.00	2,229.00	31,130.74	0.00	31,130.74	(3,130.74)	29,601.51	29,601.51	26,474.00	26,474.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	27.22	312.00	0.00	312.00	(312.00)	442.00	442.00	189.00	189.00
718000	Telecom-General	6,926.00	6,926.00	0.00	0.00	0.00	0.00	6,926.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	510.47	6,086.64	0.00	6,086.64	(6,086.64)	5,687.89	5,687.89	5,453.95	5,453.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.50	167.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.99	345.29	0.00	345.29	(345.29)	329.09	329.09	416.69	416.69
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	40.33	1,667.51	0.00	1,667.51	(167.51)	3,508.16	3,508.16	309.37	309.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,550.52	0.00	3,550.52	(3,550.52)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	375.00	0.00	375.00	125.00	225.00	225.00	524.00	524.00
719125	Licenses/Professional Fees	2,540.00	2,540.00	2.50	2,542.50	0.00	2,542.50	(2.50)	3,015.00	3,015.00	2,540.00	2,540.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.94	424.94	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	2,118.96	0.00	2,118.96	(2,118.96)	319.00	319.00	0.00	0.00
71B048	Items Resale-Supply	5,000.00	5,000.00	0.00	49.87	0.00	49.87	4,950.13	2,769.51	2,769.51	2,595.48	2,595.48
71B050	Items Resale-Small Wares	7,000.00	7,000.00	80.00	510.25	0.00	510.25	6,489.75	3,042.48	3,042.48	6,835.95	6,835.95
71B052	Items Resale-Food	645,838.00	645,838.00	44,603.79	502,711.84	0.00	502,711.84	143,126.16	631,831.96	631,831.96	670,326.34	670,326.34
71B054	Items Resale-Beverage	102,000.00	102,000.00	4,045.86	78,564.39	0.00	78,564.39	23,435.61	109,496.41	109,496.41	107,613.41	107,613.41
71C100	Advertising (Non-Employment)	2,000.00	2,000.00	125.00	3,276.00	0.00	3,276.00	(1,276.00)	11,843.71	11,843.71	20,211.20	20,211.20
71C310	Cash Over/Short Adjustments	0.00	0.00	230.06	772.05	0.00	772.05	(772.05)	1,884.91	1,884.91	180.67	180.67
Subtotal Account Pool: 71		**970,879.00**	**970,879.00**	**80,576.07**	**802,125.77**	**28,106.00**	**830,231.77**	**140,647.23**	**978,025.85**	**978,025.85**	**1,002,622.47**	**1,002,622.47**
Total Org: UQNFNB		**2,107,066.39**	**2,084,744.94**	**202,062.96**	**1,863,275.32**	**28,106.00**	**1,891,381.32**	**193,363.62**	**2,062,317.38**	**2,062,317.38**	**2,093,353.73**	**2,093,353.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNHOT - NEC Hotel Operations				**Org Mgr: Ehmett, Christian T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	35,880.00	38,200.44	8,984.60	106,590.52	0.00	106,590.52	(68,390.08)	82,068.73	82,068.73	51,249.96	51,249.96
617BHO	Operating Staff-Overtime	0.00	0.00	778.99	5,262.35	0.00	5,262.35	(5,262.35)	492.24	492.24	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	317.32	2,269.53	0.00	2,269.53	(2,269.53)	27.15	27.15	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	613.06	4,751.15	0.00	4,751.15	(4,751.15)	493.54	493.54	0.00	0.00
617F10	Operating Staff	237,117.20	231,563.44	24,846.41	205,086.32	0.00	205,086.32	26,477.12	222,288.85	222,288.85	217,670.85	217,670.85
617PLG	Operating Staff-Longevity	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	2,652.28	2,652.28	2,726.25	2,726.25
61CBHO	Part Time - Overtime	0.00	0.00	50.22	517.45	0.00	517.45	(517.45)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	130.01	896.72	0.00	896.72	(896.72)	47.46	47.46	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.25	6,975.25
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	6,629.56	6,629.56	4,246.81	4,246.81
61CPHS	[NSH] Non-Status - Shift	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	3,769.74	3,769.74	4,332.58	4,332.58
61CPHX	Part Time Hourly	190,000.00	190,000.00	11,207.51	71,313.24	0.00	71,313.24	118,686.76	223,650.31	223,650.31	219,058.44	219,058.44
61DBHO	Full Time Temp - Overtime	0.00	0.00	2.62	302.36	0.00	302.36	(302.36)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	83.58	854.53	0.00	854.53	(854.53)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	15,315.79	117,120.60	0.00	117,120.60	(117,120.60)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.28	151.28	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.07	628.07	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	203.04	0.00	203.04	(203.04)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.32	11.30	0.00	11.30	(11.30)	163.17	163.17	98.27	98.27
61SNSH	Student Labor	20,000.00	20,000.00	676.26	19,672.39	0.00	19,672.39	327.61	31,467.55	31,467.55	23,126.26	23,126.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.68	866.68	1,080.50	1,080.50
61U000	Salary Offset Account	(23,553.00)	(23,553.00)	0.00	0.00	0.00	0.00	(23,553.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	13,719.00	13,719.00	0.00	0.00	0.00	0.00	13,719.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**484,563.20**	**481,329.88**	**63,006.69**	**534,851.50**	**0.00**	**534,851.50**	**(53,521.62)**	**575,396.61**	**575,396.61**	**530,565.17**	**530,565.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	166.04	1,264.92	0.00	1,264.92	(1,264.92)	93.96	93.96	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	115,791.81	114,369.15	14,942.77	137,194.81	0.00	137,194.81	(22,825.66)	133,346.47	133,346.47	115,635.94	115,635.94
65YP10	Nonstatus Benefit Distr (Fica)	16,917.60	16,917.60	941.43	5,990.38	0.00	5,990.38	10,927.22	19,883.05	19,883.05	19,936.82	19,936.82
65YT10	FT Temp Benefit Distr	0.00	0.00	1,286.50	9,838.11	0.00	9,838.11	(9,838.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**132,709.41**	**131,286.75**	**17,336.74**	**154,288.22**	**0.00**	**154,288.22**	**(23,001.47)**	**153,323.48**	**153,323.48**	**135,572.76**	**135,572.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNHOT - NEC Hotel Operations				**Org Mgr: Ehmett, Christian T**								
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	280.73	0.00	280.73	(180.73)	206.14	206.14	133.50	133.50
710300	Conference Registration Fees	500.00	500.00	0.00	140.00	0.00	140.00	360.00	3,819.02	3,819.02	223.00	223.00
711100	Supplies-General	72,502.00	72,502.00	(562.45)	31,745.95	0.00	31,745.95	40,756.05	58,333.55	58,333.55	53,533.54	53,533.54
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.08	15.08	0.00	0.00
711106	Supplies-Uniforms	5,000.00	5,000.00	0.00	3,565.29	0.00	3,565.29	1,434.71	8,117.28	8,117.28	4,855.84	4,855.84
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.80	98.80
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(286.95)	(286.95)	0.00	0.00
711174	Guest Amenities	40,000.00	40,000.00	2,757.11	30,890.71	0.00	30,890.71	9,109.29	48,858.95	48,858.95	31,434.20	31,434.20
711186	Operating supplies	0.00	0.00	960.35	15,235.53	0.00	15,235.53	(15,235.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	2,313.09	0.00	2,313.09	(1,913.09)	0.00	0.00	1,489.26	1,489.26
714000	Postage-General	200.00	200.00	0.00	10.00	0.00	10.00	190.00	119.55	119.55	125.70	125.70
716000	Maintenance & Repairs-General	2,500.00	2,500.00	0.00	665.00	0.00	665.00	1,835.00	2,475.50	2,475.50	2,266.58	2,266.58
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.44	82.44	626.24	626.24
716027	Maint & Repairs-Vehicle-Gas-Oil	3,000.00	3,000.00	0.00	2,594.10	0.00	2,594.10	405.90	2,163.59	2,163.59	593.35	593.35
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.57	1,207.57	1,207.57	1,207.57
716060	Maint & Repairs-Computer Software	24,318.00	24,318.00	1,845.00	11,273.85	0.00	11,273.85	13,044.15	9,088.71	9,088.71	10,894.03	10,894.03
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.49	162.49	0.00	0.00
716115	Rentals-Linen	60,000.00	60,000.00	4,428.76	40,913.86	0.00	40,913.86	19,086.14	52,412.14	52,412.14	47,552.41	47,552.41
716145	Rentals-Broadcast Rights & Fees	15,600.00	15,600.00	1,332.92	15,448.40	0.00	15,448.40	151.60	13,546.99	13,546.99	15,077.62	15,077.62
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	15,332.70	0.00	15,332.70	(15,332.70)	33,956.29	33,956.29	34,175.40	34,175.40
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.52	373.52
717115	Finl Services-Bank Charges	75,000.00	75,000.00	5,570.63	34,206.58	0.00	34,206.58	40,793.42	35,609.72	35,609.72	44,635.17	44,635.17
717120	Finl Services-Commissions	8,000.00	8,000.00	152.70	6,405.62	0.00	6,405.62	1,594.38	7,477.96	7,477.96	7,981.07	7,981.07
717200	Other Professional Services-General	45,450.00	45,450.00	50.42	2,642.42	0.00	2,642.42	42,807.58	5,000.00	5,000.00	51.60	51.60
717203	Oth Prof Ser-Background Checks	0.00	0.00	79.66	106.88	0.00	106.88	(106.88)	224.50	224.50	156.35	156.35
718000	Telecom-General	35,649.00	35,649.00	633.53	6,184.03	0.00	6,184.03	29,464.97	5,129.62	5,129.62	4,080.62	4,080.62
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,117.10	25,814.74	0.00	25,814.74	(25,814.74)	25,117.08	25,117.08	25,428.22	25,428.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	167.50	167.50
718016	Telecom-Usage (Tolls)	0.00	0.00	223.11	2,501.31	0.00	2,501.31	(2,501.31)	2,765.55	2,765.55	3,093.74	3,093.74
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	288.00	0.00	288.00	212.00	1,360.10	1,360.10	684.14	684.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,152.00	0.00	1,152.00	(1,152.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00
719125	Licenses/Professional Fees	0.00	0.00	2.50	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	145.64	145.64
719Z00	Other Employee Support	0.00	0.00	0.00	1,511.99	0.00	1,511.99	(1,511.99)	75.85	75.85	(7.98)	(7.98)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	740.40	0.00	740.40	(740.40)	839.20	839.20	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	5,150.85	5,150.85
71C310	Cash Over/Short Adjustments	0.00	0.00	188.56	(469.25)	0.00	(469.25)	469.25	(1,401.23)	(1,401.23)	916.54	916.54
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal Account Pool: 71		**388,719.00**	**388,719.00**	**19,779.90**	**251,496.43**	**0.00**	**251,496.43**	**137,222.57**	**317,956.69**	**317,956.69**	**299,514.02**	**299,514.02**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNHOT		**1,005,991.61**	**1,001,335.63**	**100,123.33**	**940,636.15**	**0.00**	**940,636.15**	**60,699.48**	**1,046,676.78**	**1,046,676.78**	**965,651.95**	**965,651.95**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNMNS - Marketing & Sales				**Org Mgr: Mullaney, Brenda H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	156,022.20	191,685.46	12,491.73	144,107.07	0.00	144,107.07	47,578.39	106,878.72	106,878.72	64,541.83	64,541.83
617BHO	Operating Staff-Overtime	0.00	0.00	4.53	285.45	0.00	285.45	(285.45)	30.00	30.00	0.00	0.00
617F10	Operating Staff	29,837.52	31,549.52	3,862.12	31,511.85	0.00	31,511.85	37.67	27,574.16	27,574.16	9,322.81	9,322.81
61CPBN	Bonus & Recruitment	17,401.00	17,401.00	0.00	0.00	0.00	0.00	17,401.00	4,440.00	4,440.00	932.50	932.50
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	858.64	858.64	33.79	33.79
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	1.18	0.00	0.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	9,853.20	9,853.20
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,791.36	0.00	5,791.36	(5,791.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	791.53	0.00	791.53	(791.53)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(47,955.00)	(47,955.00)	0.00	0.00	0.00	0.00	(47,955.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	7,439.00	7,439.00	0.00	0.00	0.00	0.00	7,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**168,244.72**	**205,619.98**	**16,358.38**	**182,487.26**	**0.00**	**182,487.26**	**23,132.72**	**139,782.70**	**139,782.70**	**84,684.13**	**84,684.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.38	510.46	0.00	510.46	(510.46)	2.34	2.34	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	63,951.24	80,396.35	7,223.77	77,300.47	0.00	77,300.47	3,095.88	58,891.76	58,891.76	31,761.73	31,761.73
65YP10	Nonstatus Benefit Distr (Fica)	1,923.68	1,923.68	0.00	0.00	0.00	0.00	1,923.68	445.18	445.18	908.84	908.84
Subtotal Account Pool: 65		**65,874.92**	**82,320.03**	**7,224.15**	**77,810.93**	**0.00**	**77,810.93**	**4,509.10**	**59,339.28**	**59,339.28**	**32,670.57**	**32,670.57**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	960.26	0.00	960.26	1,039.74	775.19	775.19	137.07	137.07
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	3,301.78	0.00	3,301.78	1,698.22	2,343.24	2,343.24	1,211.97	1,211.97
710300	Conference Registration Fees	5,000.00	5,000.00	200.00	3,902.90	0.00	3,902.90	1,097.10	2,156.00	2,156.00	775.00	775.00
711100	Supplies-General	35,000.00	35,000.00	127.46	11,786.30	0.00	11,786.30	23,213.70	11,604.84	11,604.84	8,184.57	8,184.57
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(753.00)	(753.00)	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
713000	Printing & Copying-General	7,000.00	7,000.00	0.00	5,436.18	0.00	5,436.18	1,563.82	37,918.38	39,215.38	13,939.45	13,939.45
714000	Postage-General	15,000.00	15,000.00	262.83	4,736.58	0.00	4,736.58	10,263.42	2,655.46	2,655.46	26,557.12	26,557.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	448.97	0.00	448.97	(448.97)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.04	257.04	0.00	0.00
716060	Maint & Repairs-Computer Software	11,300.00	11,300.00	0.00	7,687.69	0.00	7,687.69	3,612.31	17,307.20	17,307.20	6,852.50	6,852.50
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,000.00	2,000.00	0.00	0.00
717200	Other Professional Services-General	37,150.00	37,150.00	0.00	25,455.63	0.00	25,455.63	11,694.37	2,188.65	4,688.65	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.25	111.25	0.00	0.00
718000	Telecom-General	5,350.00	5,350.00	0.00	1,709.04	0.00	1,709.04	3,640.96	2,655.96	2,655.96	148.58	148.58
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	225.04	2,685.15	0.00	2,685.15	(2,685.15)	2,729.52	2,729.52	2,830.48	2,830.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.50	107.50	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.48	475.53	0.00	475.53	(475.53)	536.61	536.61	461.57	461.57
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	16.95	3,718.62	0.00	3,718.62	281.38	268.64	268.64	1,530.64	1,530.64
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	115.20	0.00	115.20	(115.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	11,500.00	11,500.00	300.00	10,053.00	0.00	10,053.00	1,447.00	6,498.50	6,498.50	3,840.00	3,840.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.00	1,223.00	0.00	0.00
71C100	Advertising (Non-Employment)	180,357.00	180,357.00	1,067.78	175,631.10	0.00	175,631.10	4,725.90	187,927.25	211,064.25	107,813.92	107,813.92
Subtotal Account Pool: 71		**319,157.00**	**319,157.00**	**2,236.54**	**258,603.93**	**0.00**	**258,603.93**	**60,553.07**	**280,541.23**	**307,475.23**	**174,332.87**	**174,332.87**
Total Org: UQNMNS		**553,276.64**	**607,097.01**	**25,819.07**	**518,902.12**	**0.00**	**518,902.12**	**88,194.89**	**479,663.21**	**506,597.21**	**291,687.57**	**291,687.57**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNMTN - NEC Maintenance & Housekeeping				**Org Mgr: Dodier, Stanley L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	31,850.00	33,490.06	2,822.91	33,490.02	0.00	33,490.02	0.04	31,849.90	31,849.90	39,632.36	39,632.36
617BHO	Operating Staff-Overtime	0.00	0.00	238.26	4,784.09	0.00	4,784.09	(4,784.09)	759.43	759.43	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	14.24	140.12	0.00	140.12	(140.12)	3.31	3.31	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	201.78	1,709.06	0.00	1,709.06	(1,709.06)	195.66	195.66	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	340.00	3,500.00	0.00	3,500.00	(3,500.00)	789.70	789.70	0.00	0.00
617F10	Operating Staff	173,913.77	180,396.44	11,180.15	92,459.91	0.00	92,459.91	87,936.53	123,244.18	123,244.18	175,305.42	175,305.42
617PLG	Operating Staff-Longevity	800.00	800.00	0.00	0.00	0.00	0.00	800.00	1,056.48	1,056.48	710.17	710.17
617PSB	Operating Staff-Stand-By Pay	3,550.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	4,154.88	4,154.88	4,505.60	4,505.60
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,906.26	4,906.26
61CPHO	[NSH] Non-Status - Overtime	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	7,706.47	7,706.47	7,162.39	7,162.39
61CPHS	[NSH] Non-Status - Shift	500.00	500.00	0.00	0.00	0.00	0.00	500.00	344.56	344.56	421.23	421.23
61CPHX	Part Time Hourly	26,208.00	26,208.00	0.00	0.00	0.00	0.00	26,208.00	30,077.09	30,077.09	25,105.34	25,105.34
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	13.64	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	12.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.40	344.40
61U000	Salary Offset Account	(71,271.00)	(71,271.00)	0.00	0.00	0.00	0.00	(71,271.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	7,397.00	7,397.00	0.00	0.00	0.00	0.00	7,397.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**179,447.77**	**187,570.50**	**14,797.34**	**136,083.20**	**0.00**	**136,083.20**	**51,487.30**	**200,195.30**	**200,195.30**	**258,105.37**	**258,105.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	66.74	851.34	0.00	851.34	(851.34)	109.21	109.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,431.51	66,005.51	6,180.42	55,436.96	0.00	55,436.96	10,568.55	67,945.36	67,945.36	92,423.17	92,423.17
65YP10	Nonstatus Benefit Distr (Fica)	3,154.87	3,154.87	0.00	0.00	0.00	0.00	3,154.87	3,640.60	3,640.60	3,596.14	3,596.14
Subtotal Account Pool: 65		**65,586.38**	**69,160.38**	**6,247.16**	**56,288.30**	**0.00**	**56,288.30**	**12,872.08**	**71,695.17**	**71,695.17**	**96,019.31**	**96,019.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: UQNMTN - NEC Maintenance & Housekeeping				**Org Mgr: Dodier, Stanley L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.60	2,307.60
710300	Conference Registration Fees	2,500.00	2,500.00	245.00	2,708.00	0.00	2,708.00	(208.00)	3,025.00	3,025.00	3,115.00	3,115.00
711100	Supplies-General	5,000.00	5,000.00	0.00	4,711.25	0.00	4,711.25	288.75	4,722.61	4,722.61	(887.58)	(887.58)
711106	Supplies-Uniforms	1,800.00	1,800.00	0.00	3,623.95	0.00	3,623.95	(1,823.95)	3,249.99	3,249.99	3,217.44	3,217.44
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	78,500.00	79,446.01	3,195.13	65,929.17	0.00	65,929.17	13,516.84	85,769.62	85,769.62	83,787.07	83,787.07
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.20)	(17.20)	0.00	0.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.38	831.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.85	109.85	208.76	208.76
716000	Maintenance & Repairs-General	60,850.00	60,850.00	1,344.51	43,037.55	447.03	43,484.58	17,365.42	31,115.51	31,115.51	18,137.71	18,137.71
716018	Maint Agreem- Baseline & Supp	13,880.00	14,230.00	0.00	0.00	0.00	0.00	14,230.00	1,750.00	1,750.00	5,386.59	5,386.59
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	126.20	1,937.11	0.00	1,937.11	(1,937.11)	3,146.94	3,146.94	11,085.97	11,085.97
716051	Maint & Repairs-Heating	0.00	0.00	87.50	87.50	0.00	87.50	(87.50)	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,066.28	9,066.28	0.00	0.00
716100	Rentals & Leases-General	1,200.00	1,200.00	100.32	2,163.84	0.00	2,163.84	(963.84)	11,700.62	11,700.62	964.84	964.84
717200	Other Professional Services-General	70,044.00	70,044.00	6,106.83	59,742.98	0.00	59,742.98	10,301.02	275.00	275.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,126.23	24,126.23	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
718000	Telecom-General	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	(100.00)	(100.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	332.26	3,767.11	0.00	3,767.11	(3,767.11)	3,201.06	3,201.06	2,760.46	2,760.46
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.50	652.50	220.00	220.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.30	74.79	0.00	74.79	(74.79)	132.75	132.75	98.13	98.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.84	0.00	69.84	(69.84)	692.44	692.44	24.00	24.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	280.82	280.82	80.00	80.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	165.00	165.00	375.00	375.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**235,074.00**	**236,370.01**	**11,544.05**	**188,778.09**	**447.03**	**189,225.12**	**47,144.89**	**183,315.02**	**183,315.02**	**131,707.37**	**131,707.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,225.00	6,225.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,225.00**	**6,225.00**
Total Org: UQNMTN		**480,108.15**	**493,100.89**	**32,588.55**	**381,149.59**	**447.03**	**381,596.62**	**111,504.27**	**455,205.49**	**455,205.49**	**492,057.05**	**492,057.05**
Total Fund: 1AQNEC		**6,737,471.20**	**6,738,767.21**	**526,040.56**	**5,953,142.73**	**112,871.03**	**6,066,013.76**	**672,753.45**	**7,197,071.90**	**7,220,764.00**	**6,702,748.55**	**6,896,838.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(47,249.62)	0.00	0.00	0.00	0.00	(47,249.62)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(4,802.40)	0.00	0.00	0.00	0.00	(4,802.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(57,052.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,052.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(22,902.89)	0.00	0.00	0.00	0.00	(22,902.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(23,322.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,322.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(80,374.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,374.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	266,450.00	313,699.62	21,180.35	257,509.55	0.00	257,509.55	56,190.07	266,449.84	266,449.84	327,232.95	327,232.95
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	0.06	(0.06)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	551.69	4,500.00	0.00	4,500.00	(4,500.00)	540.91	540.91	0.00	0.00
617F10	Operating Staff	132,504.48	137,306.88	16,058.88	118,580.40	0.00	118,580.40	18,726.48	128,699.28	128,699.28	122,288.66	122,288.66
617PLG	Operating Staff-Longevity	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	4,577.03	4,577.03	4,871.92	4,871.92
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863.70	1,863.70
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	930.24	0.00	930.24	4,069.76	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	21,942.00	21,942.00	0.00	0.00	0.00	0.00	21,942.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**427,396.48**	**484,448.50**	**37,790.92**	**381,520.25**	**0.00**	**381,520.25**	**102,928.25**	**400,267.06**	**400,267.06**	**456,257.23**	**456,257.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	46.34	377.97	0.00	377.97	(377.97)	28.73	28.73	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	185,194.45	208,097.34	16,443.82	165,537.96	0.00	165,537.96	42,559.38	173,078.15	173,078.15	193,300.10	193,300.10
65YP10	Nonstatus Benefit Distr (Fica)	546.00	966.00	0.00	78.14	0.00	78.14	887.86	384.56	384.56	565.87	565.87
Subtotal Account Pool: 65		**185,740.45**	**209,063.34**	**16,490.16**	**165,994.07**	**0.00**	**165,994.07**	**43,069.27**	**173,491.44**	**173,491.44**	**193,865.97**	**193,865.97**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	33.95	33.95	0.45	0.45
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	282.51	282.51	1,532.18	1,532.18
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	350.00	0.00	350.00	1,650.00	270.00	270.00	910.00	910.00
711100	Supplies-General	12,000.00	12,000.00	594.54	4,924.79	0.00	4,924.79	7,075.21	20,685.25	20,685.25	10,402.28	10,402.28
711172	Program Supplies	0.00	0.00	0.00	1,389.08	0.00	1,389.08	(1,389.08)	0.00	0.00	123.35	123.35
713000	Printing & Copying-General	1,000.00	1,000.00	538.56	7,852.41	0.00	7,852.41	(6,852.41)	8,169.23	8,169.23	252.52	252.52
714000	Postage-General	500.00	500.00	14.92	348.87	0.00	348.87	151.13	682.06	682.06	494.63	494.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	143.26	0.00	143.26	(143.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,460.00	2,460.00	0.00	85.08	0.00	85.08	2,374.92	0.00	0.00	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.57	100.57	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	2,670.00	2,670.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	146.59	0.00	146.59	(146.59)	102.25	102.25	0.00	0.00
718000	Telecom-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,900.02	23,572.48	0.00	23,572.48	(23,572.48)	22,873.27	22,873.27	21,765.09	21,765.09
718014	Telecom-Telephone Equipment	0.00	0.00	2.89	275.88	0.00	275.88	(275.88)	2,354.30	2,354.30	63.12	63.12
718016	Telecom-Usage (Tolls)	0.00	0.00	11.01	161.23	0.00	161.23	(161.23)	157.98	157.98	284.69	284.69
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,579.92	0.00	2,579.92	(79.92)	3,464.73	3,464.73	2,027.05	2,027.05
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	2,190.00	2,190.00	856.95	856.95
719125	Licenses/Professional Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	725.73	0.00	725.73	(725.73)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.50	1,228.50	278.19	278.19
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,788.23	0.00	1,788.23	(1,788.23)	4,700.45	4,700.45	2,958.15	2,958.15
71B052	Items Resale-Food	0.00	0.00	0.00	(129.68)	0.00	(129.68)	129.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,960.00**	**49,960.00**	**3,061.94**	**44,213.87**	**0.00**	**44,213.87**	**5,746.13**	**67,895.05**	**67,895.05**	**44,618.65**	**44,618.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(550,579.00)	(550,579.00)	(45,883.00)	(550,579.00)	0.00	(550,579.00)	0.00	(652,696.00)	(652,696.00)	(571,539.00)	(571,539.00)
Subtotal Account Pool: 76		**(550,579.00)**	**(550,579.00)**	**(45,883.00)**	**(550,579.00)**	**0.00**	**(550,579.00)**	**0.00**	**(652,696.00)**	**(652,696.00)**	**(571,539.00)**	**(571,539.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(2.93)	(2.93)	0.00	0.00	0.00	0.00	(2.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(2.93)**	**(2.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,219.99	25,219.99	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,435.57	62,435.57	21,726.00	21,726.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,655.56**	**87,655.56**	**21,726.00**	**21,726.00**
Total Org: UQBBSC		**112,515.00**	**192,889.91**	**11,460.02**	**41,149.19**	**0.00**	**41,149.19**	**151,740.72**	**76,613.11**	**76,613.11**	**144,928.85**	**144,928.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	116,604.00	116,604.00	9,717.00	116,604.00	0.00	116,604.00	0.00	107,434.00	107,434.00	84,402.00	84,402.00
760145	RCM Subvention Aux. Allocation	(34,844.00)	(34,844.00)	(2,904.00)	(34,844.00)	0.00	(34,844.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**81,760.00**	**81,760.00**	**6,813.00**	**81,760.00**	**0.00**	**81,760.00**	**0.00**	**107,434.00**	**107,434.00**	**84,402.00**	**84,402.00**
Total Org: UQBRCM		**81,760.00**	**81,760.00**	**6,813.00**	**81,760.00**	**0.00**	**81,760.00**	**0.00**	**107,434.00**	**107,434.00**	**84,402.00**	**84,402.00**
Total Fund: 1AQOBA		**194,275.00**	**194,275.00**	**18,273.02**	**122,909.19**	**0.00**	**122,909.19**	**71,365.81**	**184,047.11**	**184,047.11**	**229,330.85**	**229,330.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid											
Org: UQDMUB - MUB Food Service Operations			**Org Mgr: Plodzik, Jon K**								
Account Pool: 71 - Support											
715010 Non-Cap Equip-Furniture & Fixtures	0.00	52,890.07	0.00	0.00	0.00	0.00	52,890.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**52,890.07**	**0.00**	**0.00**	**0.00**	**0.00**	**52,890.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDMUB	**0.00**	**52,890.07**	**0.00**	**0.00**	**0.00**	**0.00**	**52,890.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	33,007.86	0.00	0.00	0.00	0.00	33,007.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**33,007.86**	**0.00**	**0.00**	**0.00**	**0.00**	**33,007.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**33,007.86**	**0.00**	**0.00**	**0.00**	**0.00**	**33,007.86**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid											
Org: UQHLAU - Laundry Operations			**Org Mgr: Luber, Stephen J**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHLAU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	78,175.00	0.00	0.00	0.00	0.00	78,175.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	56,728.50	0.00	0.00	0.00	0.00	56,728.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**134,903.50**	**0.00**	**0.00**	**0.00**	**0.00**	**134,903.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**134,903.50**	**0.00**	**0.00**	**0.00**	**0.00**	**134,903.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**220,801.43**	**0.00**	**0.00**	**0.00**	**0.00**	**220,801.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(19,711.02)	0.00	0.00	0.00	0.00	(19,711.02)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(33,431.61)	0.00	0.00	0.00	0.00	(33,431.61)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(835.00)	0.00	0.00	0.00	0.00	(835.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	31,168.37	0.00	0.00	0.00	0.00	31,168.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(22,809.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,809.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	(10,036.15)	0.00	0.00	0.00	0.00	(10,036.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**(10,036.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,036.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.01**	**(32,845.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,845.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	207,173.00	207,173.00	17,264.00	207,173.00	0.00	207,173.00	0.00	205,461.00	205,461.00	211,085.00	211,085.00
760105	RCM-Facilities Assessment	30,812.00	30,812.00	82,514.01	110,758.01	0.00	110,758.01	(79,946.01)	88,030.00	115,648.01	253,487.00	253,487.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(158,327.26)
760145	RCM Subvention Aux. Allocation	(113,545.00)	(113,545.00)	(9,462.00)	(113,545.00)	0.00	(113,545.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**124,440.00**	**124,440.00**	**90,316.01**	**204,386.01**	**0.00**	**204,386.01**	**(79,946.01)**	**293,491.00**	**321,109.01**	**464,572.00**	**306,244.74**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.00**	**1,260.00**	**0.00**	**0.00**
Total Org: UQBRCM		**124,440.00**	**124,440.00**	**90,316.01**	**204,386.01**	**0.00**	**204,386.01**	**(79,946.01)**	**294,751.00**	**322,369.01**	**464,572.00**	**306,244.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services											
Org: UQMMOS - Mail Operations			**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQMMOS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services											
Org: UQMPOS - Postage			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	(249.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(249.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQMPOS	**0.00**	**0.00**	**(249.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPINK - Press				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,240.00	39,387.93	3,325.30	39,757.71	0.00	39,757.71	(369.78)	48,239.83	48,239.83	46,034.90	46,034.90
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	5,150.57	0.00	5,150.57	(5,150.57)	284.34	284.34	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	10.61	0.00	10.61	(10.61)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	369.10	3,048.98	0.00	3,048.98	(3,048.98)	342.97	342.97	0.00	0.00
617F10	Operating Staff	129,089.30	135,808.14	16,648.85	134,106.85	0.00	134,106.85	1,701.29	146,489.37	146,489.37	180,685.15	180,685.15
617PLG	Operating Staff-Longevity	2,679.00	2,679.00	0.00	0.00	0.00	0.00	2,679.00	3,154.59	3,154.59	6,483.55	6,483.55
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.67	1,166.67	1,443.00	1,443.00
61CPHO	[NSH] Non-Status - Overtime	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	8,071.91	8,071.91	12,948.53	12,948.53
61CPHS	[NSH] Non-Status - Shift	143.00	143.00	0.00	0.00	0.00	0.00	143.00	18.44	18.44	68.14	68.14
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	802.58	0.00	802.58	(802.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.03	958.03	3,982.48	3,982.48
61U000	Salary Offset Account	(998.00)	(998.00)	0.00	0.00	0.00	0.00	(998.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	9,698.00	1,028.82	0.00	0.00	0.00	0.00	1,028.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**215,851.30**	**205,048.89**	**20,343.25**	**182,877.30**	**0.00**	**182,877.30**	**22,171.59**	**208,726.15**	**208,726.15**	**251,645.75**	**251,645.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	31.00	757.00	0.00	757.00	(757.00)	29.73	29.73	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	81,852.90	77,099.84	8,817.77	76,529.51	0.00	76,529.51	570.33	85,292.82	85,292.82	97,489.75	97,489.75
65YP10	Nonstatus Benefit Distr (Fica)	2,505.05	2,505.05	0.00	0.00	0.00	0.00	2,505.05	1,042.65	1,042.65	1,759.21	1,759.21
Subtotal Account Pool: 65		**84,357.95**	**79,604.89**	**8,848.77**	**77,286.51**	**0.00**	**77,286.51**	**2,318.38**	**86,365.20**	**86,365.20**	**99,248.96**	**99,248.96**
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	160.54	160.54	0.00	0.00
710100	Out-of-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	312.50	312.50
710300	Conference Registration Fees	500.00	500.00	0.00	199.00	0.00	199.00	301.00	0.00	0.00	27.74	27.74
711100	Supplies-General	7,500.00	7,500.00	459.22	5,651.20	0.00	5,651.20	1,848.80	8,013.95	8,013.95	9,175.95	9,175.95
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.45	237.45
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	517.45	0.00	517.45	(517.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	611.44	611.44	774.24	774.24
715000	Non-Cap Equip-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	2,500.00	2,500.00	0.00	0.00
716000	Maintenance & Repairs-General	15,000.00	15,000.00	0.00	7,852.12	0.00	7,852.12	7,147.88	5,642.07	5,642.07	6,112.81	6,112.81
717200	Other Professional Services-General	0.00	0.00	156.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	280.35	280.35
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00
71B000	Items Resale	326,596.00	326,596.00	756.15	29,088.72	0.00	29,088.72	297,507.28	62,771.69	62,771.69	144,791.22	144,791.22
71B022	Items Resale-Consumables	0.00	0.00	6,804.49	181,448.04	0.00	181,448.04	(181,448.04)	204,271.84	204,271.84	251,363.54	251,363.54
71B048	Items Resale-Supply	0.00	0.00	1,686.24	20,816.93	0.00	20,816.93	(20,816.93)	22,954.18	22,954.18	20,568.43	20,568.43
Subtotal Account Pool: 71		**359,596.00**	**359,596.00**	**9,862.10**	**245,801.46**	**0.00**	**245,801.46**	**113,794.54**	**307,090.71**	**307,090.71**	**433,644.23**	**433,644.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(1,128,943.00)	(1,128,943.00)	(63,734.91)	(766,968.47)	0.00	(766,968.47)	(361,974.53)	(969,835.77)	(969,835.77)	(1,198,875.66)	(1,198,875.66)
Subtotal Account Pool: 76		**(1,128,943.00)**	**(1,128,943.00)**	**(63,734.91)**	**(766,968.47)**	**0.00**	**(766,968.47)**	**(361,974.53)**	**(969,835.77)**	**(969,835.77)**	**(1,198,875.66)**	**(1,198,875.66)**
Total Org: UQPINK		**(469,137.75)**	**(484,693.22)**	**(24,680.79)**	**(261,003.20)**	**0.00**	**(261,003.20)**	**(223,690.02)**	**(367,653.71)**	**(367,653.71)**	**(414,336.72)**	**(414,336.72)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPMCC - McConnell Copy Center				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	6.02	0.00	0.00
617F10	Operating Staff	23,494.63	0.00	0.00	9.94	0.00	9.94	(9.94)	22,479.26	22,479.26	21,967.20	21,967.20
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.26	76.26	0.00	0.00
61U000	Salary Offset Account	(835.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,996.63**	**0.00**	**0.00**	**9.94**	**0.00**	**9.94**	**(9.94)**	**22,561.54**	**22,561.54**	**22,220.70**	**22,220.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,558.52	0.00	0.00	4.38	0.00	4.38	(4.38)	9,845.87	9,845.87	9,445.87	9,445.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.42	6.42	21.29	21.29
Subtotal Account Pool: 65		**10,558.52**	**0.00**	**0.00**	**4.38**	**0.00**	**4.38**	**(4.38)**	**9,852.80**	**9,852.80**	**9,467.16**	**9,467.16**
Account Pool: 71 - Support												
710300	Conference Registration Fees	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	115.48	115.48
715000	Non-Cap Equip-General	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.00	823.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.00	327.00	397.90	397.90
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.28	3,834.28
716018	Maint Agreem- Baseline & Supp	7,150.00	0.00	0.00	0.00	0.00	0.00	0.00	7,385.10	7,385.10	7,637.36	7,637.36
716060	Maint & Repairs-Computer Software	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,238.08	2,238.08
716100	Rentals & Leases-General	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,605.74	5,605.74	2,076.57	2,076.57
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.14	454.14	252.59	252.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
71B000	Items Resale	10,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,002.29	8,002.29	5,045.37	5,045.37
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.14	1,114.14	1,921.65	1,921.65
71CZ55	Other Exp-PBS Copyright Fees	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,325.75	7,325.75	1,423.74	1,423.74
Subtotal Account Pool: 71		**36,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,273.16**	**30,273.16**	**25,946.02**	**25,946.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(86,162.00)	0.00	0.00	0.00	0.00	0.00	0.00	(82,157.52)	(82,157.52)	(64,595.74)	(64,595.74)
Subtotal Account Pool: 76		**(86,162.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,157.52)**	**(82,157.52)**	**(64,595.74)**	**(64,595.74)**
Total Org: UQPMCC		**(15,599.85)**	**0.00**	**0.00**	**14.32**	**0.00**	**14.32**	**(14.32)**	**(19,470.02)**	**(19,470.02)**	**(6,961.86)**	**(6,961.86)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPMUB - MUB Copy Center				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,222.50	1,222.50	0.00	0.00	0.00	0.00	1,222.50	173.95	173.95	45,064.89	45,064.89
617BHO	Operating Staff-Overtime	0.00	0.00	6.59	2,016.51	0.00	2,016.51	(2,016.51)	2.98	2.98	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.81	0.00	7.81	(7.81)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	112.25	929.76	0.00	929.76	(929.76)	102.23	102.23	0.00	0.00
617F10	Operating Staff	41,091.84	73,361.32	9,245.11	70,923.71	0.00	70,923.71	2,437.61	58,035.47	58,035.47	58,497.49	58,497.49
617PLG	Operating Staff-Longevity	859.00	859.00	0.00	0.00	0.00	0.00	859.00	712.76	712.76	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00	507.00
61CPHO	[NSH] Non-Status - Overtime	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,671.61	1,671.61	1,007.69	1,007.69
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.79	7.79
61CPHX	Part Time Hourly	22,823.00	22,823.00	0.00	688.85	0.00	688.85	22,134.15	12,786.05	12,786.05	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	20.71	0.00	20.71	(20.71)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,358.65	0.00	2,358.65	(2,358.65)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	5.75	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	93.54	0.00	93.54	(93.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,731.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	5,038.63	5,038.63	0.00	0.00
61SNWS	College Work Study	2,295.00	2,295.00	17.00	3,262.53	0.00	3,262.53	(967.53)	2,212.61	2,212.61	3,413.21	3,413.21
61U000	Salary Offset Account	(1,222.00)	(1,222.00)	0.00	0.00	0.00	0.00	(1,222.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	2,260.00	(219.25)	0.00	0.00	0.00	0.00	(219.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,560.34**	**104,350.57**	**9,380.95**	**80,302.07**	**0.00**	**80,302.07**	**24,048.50**	**80,742.04**	**80,742.04**	**108,498.07**	**108,498.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.98	257.69	0.00	257.69	(257.69)	5.93	5.93	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,075.03	32,182.73	4,079.94	31,218.50	0.00	31,218.50	964.23	25,496.20	25,496.20	44,531.70	44,531.70
65YP10	Nonstatus Benefit Distr (Fica)	2,115.29	2,115.29	0.00	57.86	0.00	57.86	2,057.43	1,274.35	1,274.35	127.88	127.88
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	198.13	0.00	198.13	(198.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,190.32**	**34,298.02**	**4,089.92**	**31,732.18**	**0.00**	**31,732.18**	**2,565.84**	**26,776.48**	**26,776.48**	**44,659.58**	**44,659.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPMUB - MUB Copy Center				**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,750.00	46.07	3,141.22	0.00	3,141.22	(391.22)	2,333.84	2,333.84	5,736.05	5,736.05
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.10	53.10	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	3,500.00	3,500.00	0.00	1,722.00	0.00	1,722.00	1,778.00	3,400.03	3,400.03	2,882.00	2,882.00
715000	Non-Cap Equip-General	4,000.00	5,500.00	0.00	2,499.00	0.00	2,499.00	3,001.00	1,459.00	1,459.00	6,201.43	6,201.43
716000	Maintenance & Repairs-General	2,500.00	2,500.00	0.00	829.94	0.00	829.94	1,670.06	1,977.40	1,977.40	1,490.17	1,490.17
716018	Maint Agreem- Baseline & Supp	11,550.00	19,910.92	105.00	14,044.02	0.00	14,044.02	5,866.90	11,458.24	11,458.24	6,886.92	6,886.92
716021	Maint & Repairs-Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	771.14	771.14
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	28.21	1,283.42	0.00	1,283.42	(1,283.42)	567.65	567.65	1,336.36	1,336.36
716060	Maint & Repairs-Computer Software	500.00	1,000.00	0.00	665.63	0.00	665.63	334.37	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	11,000.00	17,300.00	0.00	4,227.81	0.00	4,227.81	13,072.19	166.50	166.50	(22,065.68)	(22,065.68)
716110	Rentals-Copier	0.00	0.00	0.00	(445.00)	0.00	(445.00)	445.00	9,596.31	9,596.31	7,648.52	7,648.52
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	36.50
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	618.00	0.00	0.00	0.00	0.00	618.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	213.01	0.00	213.01	(213.01)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.80	798.80
719100	Membership Dues & Fees	200.00	200.00	0.00	300.00	0.00	300.00	(100.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	51,337.00	61,526.00	0.00	0.00	0.00	0.00	61,526.00	141.72	141.72	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	357.72	22,900.75	0.00	22,900.75	(22,900.75)	15,461.61	15,461.61	14,573.88	14,573.88
71B048	Items Resale-Supply	0.00	0.00	1,550.09	36,858.85	0.00	36,858.85	(36,858.85)	38,252.54	38,252.54	46,881.73	46,881.73
71B050	Items Resale-Small Wares	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	(10.82)	0.00	(10.82)	10.82	(273.22)	(273.22)	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	123.00	123.00	177.35	177.35
71CZ55	Other Exp-PBS Copyright Fees	0.00	9,000.00	962.25	17,226.56	0.00	17,226.56	(8,226.56)	7,173.09	7,173.09	6,557.87	6,557.87
Subtotal Account Pool: 71		**89,587.00**	**126,804.92**	**3,061.99**	**105,659.39**	**0.00**	**105,659.39**	**21,145.53**	**91,890.81**	**91,890.81**	**80,013.04**	**80,013.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(242,333.00)	(328,495.00)	(6,570.95)	(135,020.00)	0.00	(135,020.00)	(193,475.00)	(100,400.73)	(100,400.73)	(118,725.42)	(118,725.42)
760106	RCM- Occupancy Assessment- MUB	17,203.00	17,203.00	1,434.00	17,203.00	0.00	17,203.00	0.00	37,858.00	37,858.00	36,767.00	36,767.00
Subtotal Account Pool: 76		**(225,130.00)**	**(311,292.00)**	**(5,136.95)**	**(117,817.00)**	**0.00**	**(117,817.00)**	**(193,475.00)**	**(62,542.73)**	**(62,542.73)**	**(81,958.42)**	**(81,958.42)**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,065.68	23,065.68
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,500.00**	**27,500.00**	**23,065.68**	**23,065.68**
Total Org: UQPMUB		**(39,792.34)**	**(45,838.49)**	**11,395.91**	**99,876.64**	**0.00**	**99,876.64**	**(145,715.13)**	**164,366.60**	**164,366.60**	**174,277.95**	**174,277.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPNET - Copy Net				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	129.52	0.00	129.52	(129.52)	37.46	37.46	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	24.82	110.36	0.00	110.36	(110.36)	0.00	0.00	0.00	0.00
617F10	Operating Staff	9,573.48	10,126.75	1,242.19	10,103.44	0.00	10,103.44	23.31	9,506.12	9,506.12	7,575.54	7,575.54
617PLG	Operating Staff-Longevity	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPHO	[NSH] Non-Status - Overtime	300.00	300.00	0.00	0.00	0.00	0.00	300.00	374.55	374.55	0.00	0.00
61U180	Salary Increase Pool	527.00	(26.27)	0.00	0.00	0.00	0.00	(26.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,600.48**	**10,600.48**	**1,267.01**	**10,343.32**	**0.00**	**10,343.32**	**257.16**	**9,918.13**	**9,918.13**	**7,829.04**	**7,829.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.08	20.13	0.00	20.13	(20.13)	2.42	2.42	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,444.21	4,444.21	548.11	4,447.06	0.00	4,447.06	(2.85)	4,163.80	4,163.80	3,257.50	3,257.50
65YP10	Nonstatus Benefit Distr (Fica)	42.00	42.00	0.00	0.00	0.00	0.00	42.00	31.44	31.44	21.29	21.29
Subtotal Account Pool: 65		**4,486.21**	**4,486.21**	**550.19**	**4,467.19**	**0.00**	**4,467.19**	**19.02**	**4,197.66**	**4,197.66**	**3,278.79**	**3,278.79**
Account Pool: 71 - Support												
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	273.44	273.44	5,624.70	5,624.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
715000	Non-Cap Equip-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	814.00	814.00
716018	Maint Agreem- Baseline & Supp	6,500.00	6,500.00	441.49	3,013.38	0.00	3,013.38	3,486.62	10,449.27	10,449.27	6,973.51	6,973.51
716021	Maint & Repairs-Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,500.00	1,500.00	77.85	1,693.12	0.00	1,693.12	(193.12)	2,420.48	2,420.48	2,553.06	2,553.06
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,789.00	3,789.00	0.00	0.00	0.00	0.00	3,789.00	0.00	0.00	19,874.98	19,874.98
716110	Rentals-Copier	0.00	0.00	0.00	(1,642.56)	0.00	(1,642.56)	1,642.56	21,353.28	21,353.28	757.25	757.25
718000	Telecom-General	1,881.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	151.80	1,821.60	0.00	1,821.60	(1,821.60)	1,821.60	1,821.60	1,501.27	1,501.27
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	2,279.19	2,279.19
71B000	Items Resale	8,638.00	8,638.00	0.00	250.00	0.00	250.00	8,388.00	500.00	500.00	1,000.00	1,000.00
71B022	Items Resale-Consumables	0.00	0.00	0.00	1,041.69	0.00	1,041.69	(1,041.69)	6,765.19	6,765.19	4,363.92	4,363.92
71C600	Insurance	188.00	188.00	0.00	123.00	0.00	123.00	65.00	123.00	123.00	177.35	177.35
Subtotal Account Pool: 71		**31,996.00**	**31,996.00**	**671.14**	**6,355.23**	**0.00**	**6,355.23**	**25,640.77**	**43,706.26**	**43,706.26**	**46,019.23**	**46,019.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,609.36	19,609.36
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,609.36**	**19,609.36**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(65,057.00)	(65,057.00)	(569.28)	(15,924.66)	0.00	(15,924.66)	(49,132.34)	(42,163.72)	(42,163.72)	1,584.77	1,584.77
Subtotal Account Pool: 76		**(65,057.00)**	**(65,057.00)**	**(569.28)**	**(15,924.66)**	**0.00**	**(15,924.66)**	**(49,132.34)**	**(42,163.72)**	**(42,163.72)**	**1,584.77**	**1,584.77**
Total Org: UQPNET		**(17,974.31)**	**(17,974.31)**	**1,919.06**	**5,241.08**	**0.00**	**5,241.08**	**(23,215.39)**	**15,658.33**	**15,658.33**	**78,321.19**	**78,321.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPOFC - Copier Placements				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	459.89	0.00	459.89	(459.89)	119.36	119.36	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	74.43	331.03	0.00	331.03	(331.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	28,720.44	30,380.24	3,724.21	30,289.30	0.00	30,289.30	90.94	28,509.95	28,509.95	20,039.26	20,039.26
617PLG	Operating Staff-Longevity	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	1,122.88	1,122.88	0.00	0.00
61U180	Salary Increase Pool	1,580.00	(79.80)	0.00	0.00	0.00	0.00	(79.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,400.44**	**31,400.44**	**3,798.64**	**31,080.22**	**0.00**	**31,080.22**	**320.22**	**29,752.19**	**29,752.19**	**20,039.26**	**20,039.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.24	66.39	0.00	66.39	(66.39)	7.98	7.98	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,332.19	13,332.20	1,643.32	13,331.95	0.00	13,331.95	0.25	12,487.62	12,487.62	8,616.93	8,616.93
65YP10	Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	0.00	0.00	0.00	92.40	94.31	94.31	0.00	0.00
Subtotal Account Pool: 65		**13,424.59**	**13,424.60**	**1,649.56**	**13,398.34**	**0.00**	**13,398.34**	**26.26**	**12,589.91**	**12,589.91**	**8,616.93**	**8,616.93**
Account Pool: 71 - Support												
711100	Supplies-General	525.00	525.00	0.00	501.81	0.00	501.81	23.19	792.85	792.85	874.15	874.15
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	2,750.00	2,750.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364.00	2,364.00
716018	Maint Agreem- Baseline & Supp	7,000.00	7,000.00	713.90	9,157.88	0.00	9,157.88	(2,157.88)	5,882.18	5,882.18	6,715.17	6,715.17
716100	Rentals & Leases-General	120,000.00	132,000.00	596.61	5,148.01	0.00	5,148.01	126,851.99	7,328.49	7,328.49	6,084.81	6,084.81
716110	Rentals-Copier	0.00	0.00	10,345.57	124,587.92	0.00	124,587.92	(124,587.92)	104,191.40	104,191.40	100,187.94	100,187.94
71B000	Items Resale	21,410.00	21,410.00	0.00	0.00	0.00	0.00	21,410.00	250.00	250.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	1,939.66	21,689.08	0.00	21,689.08	(21,689.08)	21,453.31	21,453.31	18,548.91	18,548.91
Subtotal Account Pool: 71		**149,435.00**	**161,435.00**	**13,595.74**	**161,084.70**	**0.00**	**161,084.70**	**350.30**	**139,898.23**	**139,898.23**	**137,524.98**	**137,524.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(204,849.00)	(192,849.00)	(14,018.70)	(224,293.72)	0.00	(224,293.72)	31,444.72	(211,008.76)	(211,008.76)	(207,071.40)	(207,071.40)
Subtotal Account Pool: 76		**(204,849.00)**	**(192,849.00)**	**(14,018.70)**	**(224,293.72)**	**0.00**	**(224,293.72)**	**31,444.72**	**(211,008.76)**	**(211,008.76)**	**(207,071.40)**	**(207,071.40)**
Total Org: UQPOFC		**(10,588.97)**	**13,411.04**	**5,025.24**	**(18,730.46)**	**0.00**	**(18,730.46)**	**32,141.50**	**(28,768.43)**	**(28,768.43)**	**(40,890.23)**	**(40,890.23)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	40,820.12	48,973.53	3,973.18	47,084.04	0.00	47,084.04	1,889.49	139,120.71	139,120.71	137,159.99	137,159.99
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	194.57	0.00	194.57	(194.57)	19.28	19.28	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	192.69	1,574.60	0.00	1,574.60	(1,574.60)	171.74	171.74	0.00	0.00
617F10	Operating Staff	34,639.92	41,389.18	5,381.08	42,177.74	0.00	42,177.74	(788.56)	34,002.92	34,002.92	32,084.00	32,084.00
617PLG	Operating Staff-Longevity	1,410.00	1,410.00	0.00	0.00	0.00	0.00	1,410.00	1,190.49	1,190.49	1,283.22	1,283.22
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.09	67.09	0.00	0.00
61SNWS	College Work Study	4,500.00	4,500.00	70.70	1,963.04	0.00	1,963.04	2,536.96	3,426.91	3,426.91	366.00	366.00
61U000	Salary Offset Account	(898.00)	(898.00)	0.00	0.00	0.00	0.00	(898.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	4,101.00	(312.91)	0.00	0.00	0.00	0.00	(312.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,573.04**	**95,061.80**	**9,617.65**	**92,993.99**	**0.00**	**92,993.99**	**2,067.81**	**177,999.14**	**177,999.14**	**171,146.71**	**171,146.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.20	148.62	0.00	148.62	(148.62)	11.29	11.29	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,611.73	39,226.79	4,129.86	39,289.09	0.00	39,289.09	(62.30)	75,828.91	75,828.91	72,774.93	72,774.93
65YP10	Nonstatus Benefit Distr (Fica)	118.44	118.44	0.00	0.00	0.00	0.00	118.44	105.56	105.56	129.06	129.06
Subtotal Account Pool: 65		**34,730.17**	**39,345.23**	**4,146.06**	**39,437.71**	**0.00**	**39,437.71**	**(92.48)**	**75,945.76**	**75,945.76**	**72,903.99**	**72,903.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.08	109.08	0.00	0.00
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	344.49	344.49	190.26	190.26
710300	Conference Registration Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	117.50	117.50	175.00	175.00
711100	Supplies-General	3,000.00	3,000.00	272.25	3,188.55	0.00	3,188.55	(188.55)	1,761.64	1,761.64	6,898.03	6,898.03
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
711106	Supplies-Uniforms	0.00	0.00	0.00	265.49	0.00	265.49	(265.49)	53.10	53.10	377.07	377.07
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.95	199.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	375.05	0.00	375.05	(375.05)	230.75	230.75	1,884.85	1,884.85
713000	Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	291.05	291.05
714000	Postage-General	5,000.00	5,000.00	168.35	2,938.85	0.00	2,938.85	2,061.15	3,587.32	3,587.32	4,704.59	4,704.59
715000	Non-Cap Equip-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	4,324.55	4,324.55	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,804.43	0.00	1,804.43	(1,804.43)	341.67	341.67	0.00	0.00
716018	Maint Agreem- Baseline & Supp	2,000.00	2,000.00	61.14	1,655.40	0.00	1,655.40	344.60	1,394.56	1,394.56	1,370.77	1,370.77
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	5,000.00	5,000.00	48.81	2,816.45	0.00	2,816.45	2,183.55	2,854.98	2,854.98	4,681.75	4,681.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	2,500.00	2,500.00	0.00	1,637.38	0.00	1,637.38	862.62	2,905.41	2,905.41	2,423.71	2,423.71
717115	Finl Services-Bank Charges	0.00	0.00	363.52	2,539.16	0.00	2,539.16	(2,539.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,356.00	2,424.00	0.00	2,424.00	(2,424.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
718000	Telecom-General	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,235.97	15,032.41	0.00	15,032.41	(15,032.41)	16,752.70	16,752.70	19,010.79	19,010.79
718014	Telecom-Telephone Equipment	0.00	0.00	(14.22)	489.79	0.00	489.79	(489.79)	319.27	319.27	169.72	169.72
718016	Telecom-Usage (Tolls)	0.00	0.00	37.75	476.78	0.00	476.78	(476.78)	519.53	519.53	494.31	494.31
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	387.66	0.00	387.66	362.34	321.08	321.08	393.55	393.55
719100	Membership Dues & Fees	750.00	750.00	0.00	0.00	0.00	0.00	750.00	199.95	199.95	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	363.50	363.50
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.82	304.82
71C500	Taxes	500.00	500.00	211.00	211.00	0.00	211.00	289.00	223.00	223.00	507.00	507.00
71C600	Insurance	130.00	130.00	0.00	123.00	0.00	123.00	7.00	123.00	123.00	177.35	177.35
Subtotal Account Pool: 71		**51,380.00**	**51,380.00**	**3,740.57**	**36,510.40**	**0.00**	**36,510.40**	**14,869.60**	**36,613.58**	**36,613.58**	**45,134.57**	**45,134.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services											
Org: UQPOPS - Printing Operations			**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	167,780.00	282,476.00	7,663.20	122,377.13	2,900.00	125,277.13	157,198.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**167,780.00**	**282,476.00**	**7,663.20**	**122,377.13**	**2,900.00**	**125,277.13**	**157,198.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760002 Int Alloc-BSC	19,687.00	19,687.00	1,641.00	19,687.00	0.00	19,687.00	0.00	33,562.00	33,562.00	27,419.00	27,419.00
Subtotal Account Pool: 76	**19,687.00**	**19,687.00**	**1,641.00**	**19,687.00**	**0.00**	**19,687.00**	**0.00**	**33,562.00**	**33,562.00**	**27,419.00**	**27,419.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	24,649.54	24,649.54	0.00	0.00	0.00	0.00	24,649.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**24,649.54**	**24,649.54**	**0.00**	**0.00**	**0.00**	**0.00**	**24,649.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,529.18	97,529.18	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,529.18**	**97,529.18**	**0.00**	**0.00**
Total Org: UQPOPS	**382,799.75**	**512,599.57**	**26,808.48**	**311,006.23**	**2,900.00**	**313,906.23**	**198,693.34**	**421,649.66**	**421,649.66**	**316,604.27**	**316,604.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPREP - Prepress				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,515.00	62,104.59	5,246.06	61,734.74	0.00	61,734.74	369.85	52,962.95	52,962.95	55,380.18	55,380.18
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	109.03	0.00	109.03	(109.03)	133.22	133.22	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	198.34	1,045.78	0.00	1,045.78	(1,045.78)	79.15	79.15	0.00	0.00
617F10	Operating Staff	53,335.68	55,981.72	6,732.05	54,939.03	0.00	54,939.03	1,042.69	53,707.71	53,707.71	85,702.50	85,702.50
617PLG	Operating Staff-Longevity	1,248.00	1,248.00	0.00	0.00	0.00	0.00	1,248.00	934.49	934.49	3,466.10	3,466.10
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00
61CPHO	[NSH] Non-Status - Overtime	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	235.30	235.30	10.83	10.83
61CPHS	[NSH] Non-Status - Shift	5.00	5.00	0.00	0.00	0.00	0.00	5.00	1.88	1.88	0.00	0.00
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	2,333.80	2,333.80	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	344.52	0.00	344.52	(344.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	732.00	732.00	0.00	0.00	0.00	0.00	732.00	780.98	780.98	0.00	0.00
61U000	Salary Offset Account	(998.00)	(998.00)	0.00	0.00	0.00	0.00	(998.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	5,272.00	315.68	0.00	0.00	0.00	0.00	315.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,609.68**	**132,888.99**	**12,176.45**	**118,173.10**	**0.00**	**118,173.10**	**14,715.89**	**111,170.34**	**111,170.34**	**145,183.61**	**145,183.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.65	125.84	0.00	125.84	(125.84)	14.07	14.07	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,494.86	51,657.79	5,288.37	51,354.67	0.00	51,354.67	303.12	46,722.45	46,722.45	60,665.53	60,665.53
65YP10	Nonstatus Benefit Distr (Fica)	1,239.25	1,239.25	0.00	0.00	0.00	0.00	1,239.25	294.49	294.49	344.43	344.43
Subtotal Account Pool: 65		**45,734.11**	**52,897.04**	**5,305.02**	**51,480.51**	**0.00**	**51,480.51**	**1,416.53**	**47,031.01**	**47,031.01**	**61,009.96**	**61,009.96**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	167.50	0.00	167.50	832.50	577.00	577.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	277.36	0.00	277.36	722.64	455.83	455.83	104.77	104.77
711132	Supplies-Software Incl Site License	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	2,812.95	2,812.95	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	165.90	0.00	165.90	(165.90)	301.31	301.31	169.95	169.95
715000	Non-Cap Equip-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	4,377.80	4,377.80	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	517.50	517.50	252.50	252.50
716018	Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	9,487.83	9,487.83	15,300.55	15,300.55
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	55.24	0.00	55.24	(55.24)	590.46	590.46	66.99	66.99
717200	Other Professional Services-General	0.00	0.00	156.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	48,064.00	48,064.00	0.00	0.00	0.00	0.00	48,064.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	449.82	27,217.65	0.00	27,217.65	(27,217.65)	42,377.92	42,377.92	45,731.58	45,731.58
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	15.70	0.00	15.70	(15.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,064.00**	**67,064.00**	**605.82**	**28,127.35**	**0.00**	**28,127.35**	**38,936.65**	**61,498.60**	**61,498.60**	**61,626.34**	**61,626.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPREP		**229,407.79**	**252,850.03**	**18,087.29**	**197,780.96**	**0.00**	**197,780.96**	**55,069.07**	**219,699.95**	**219,699.95**	**267,819.91**	**267,819.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: UQPWES - West Edge Copy Center				**Org Mgr: Spiller, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	14,505.00	16,325.09	1,379.22	16,325.19	0.00	16,325.19	(0.10)	5,057.33	5,057.33	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	689.50	0.00	689.50	(689.50)	481.06	481.06	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	1.57	0.00	1.57	(1.57)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	161.78	1,089.99	0.00	1,089.99	(1,089.99)	46.85	46.85	0.00	0.00
617F10	Operating Staff	112,039.15	118,368.70	14,302.00	113,150.40	0.00	113,150.40	5,218.30	88,708.66	88,708.66	93,406.40	93,406.40
617PLG	Operating Staff-Longevity	1,194.00	1,194.00	0.00	0.00	0.00	0.00	1,194.00	91.75	91.75	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00	507.00
61CPHO	[NSH] Non-Status - Overtime	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,701.84	4,701.84	8,103.41	8,103.41
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.40	35.86	35.86
61CPHX	Part Time Hourly	400.00	400.00	0.00	0.00	0.00	0.00	400.00	193.71	193.71	2,806.13	2,806.13
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57	2.57	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	114.84	0.00	114.84	(114.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.14	767.14
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,576.63	0.00	1,576.63	423.37	1,863.22	1,863.22	624.41	624.41
61U000	Salary Offset Account	(1,441.00)	(1,441.00)	0.00	0.00	0.00	0.00	(1,441.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	6,881.00	(218.64)	0.00	0.00	0.00	0.00	(218.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140,078.15**	**141,128.15**	**15,843.00**	**132,948.12**	**0.00**	**132,948.12**	**8,180.03**	**101,148.39**	**101,148.39**	**106,250.35**	**106,250.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.58	159.28	0.00	159.28	(159.28)	32.06	32.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	58,073.01	58,535.05	6,920.18	56,989.63	0.00	56,989.63	1,545.42	41,070.35	41,070.35	40,164.81	40,164.81
65YP10	Nonstatus Benefit Distr (Fica)	511.90	511.90	0.00	0.00	0.00	0.00	511.90	419.11	419.11	961.98	961.98
Subtotal Account Pool: 65		**58,584.91**	**59,046.95**	**6,933.76**	**57,148.91**	**0.00**	**57,148.91**	**1,898.04**	**41,521.52**	**41,521.52**	**41,126.79**	**41,126.79**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	240.89	0.00	240.89	759.11	254.80	254.80	996.78	996.78
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	3,287.65	3,287.65
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	6,341.77	6,341.77
716018	Maint Agreem- Baseline & Supp	55,400.00	55,400.00	1,737.53	30,682.19	0.00	30,682.19	24,717.81	27,246.38	27,246.38	52,834.54	52,834.54
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,162.56	25,162.56
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,162.56	25,162.56	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
71B000	Items Resale	101,412.00	101,412.00	4,759.33	16,610.70	0.00	16,610.70	84,801.30	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	2,968.72	39,835.17	0.00	39,835.17	(39,835.17)	55,025.89	55,025.89	38,392.88	38,392.88
71B048	Items Resale-Supply	0.00	0.00	222.12	3,138.55	0.00	3,138.55	(3,138.55)	3,064.78	3,064.78	15,291.07	15,291.07
Subtotal Account Pool: 71		**166,812.00**	**166,812.00**	**9,687.70**	**90,507.50**	**0.00**	**90,507.50**	**76,304.50**	**110,762.41**	**110,762.41**	**142,520.25**	**142,520.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**9,500.00**
Account Pool: 76 - F&A and Internal Allocations												
7600PS	Internal Alloc-Print Services	(550,384.00)	(550,384.00)	(41,962.97)	(393,267.96)	0.00	(393,267.96)	(157,116.04)	(465,203.80)	(465,203.80)	(429,684.88)	(429,684.88)
Subtotal Account Pool: 76		**(550,384.00)**	**(550,384.00)**	**(41,962.97)**	**(393,267.96)**	**0.00**	**(393,267.96)**	**(157,116.04)**	**(465,203.80)**	**(465,203.80)**	**(429,684.88)**	**(429,684.88)**
Total Org: UQPWES		**(184,908.94)**	**(183,396.90)**	**(9,498.51)**	**(112,663.43)**	**0.00**	**(112,663.43)**	**(70,733.47)**	**(211,771.48)**	**(211,771.48)**	**(130,287.49)**	**(130,287.49)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1AQPRN	**(1,354.61)**	**138,552.31**	**119,123.69**	**425,908.15**	**2,900.00**	**428,808.15**	**(290,255.84)**	**488,461.90**	**516,079.91**	**709,119.02**	**550,791.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(10,250.72)	0.00	0.00	0.00	0.00	(10,250.72)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(22,249.47)	0.00	0.00	0.00	0.00	(22,249.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(32,500.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,500.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(14,300.07)	0.00	0.00	0.00	0.00	(14,300.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(14,300.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,300.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**(46,800.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,800.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	514,646.00	514,646.00	42,887.00	514,646.00	0.00	514,646.00	0.00	504,804.00	504,804.00	493,009.00	493,009.00
760105	RCM-Facilities Assessment	31,805.00	31,805.00	19,828.09	48,983.09	0.00	48,983.09	(17,178.09)	28,520.00	34,812.02	198,707.00	198,707.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165,981.05)
760145	RCM Subvention Aux. Allocation	(469,745.00)	(469,745.00)	(39,145.00)	(469,745.00)	0.00	(469,745.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**76,706.00**	**76,706.00**	**23,570.09**	**93,884.09**	**0.00**	**93,884.09**	**(17,178.09)**	**533,324.00**	**539,616.02**	**691,716.00**	**525,734.95**
Total Org: UQBRCM		**76,706.00**	**76,706.00**	**23,570.09**	**93,884.09**	**0.00**	**93,884.09**	**(17,178.09)**	**533,324.00**	**539,616.02**	**691,716.00**	**525,734.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTADM - Transportation Svcs Administration				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	84,920.00	89,470.28	7,541.53	89,470.29	0.00	89,470.29	(0.01)	84,920.04	84,920.04	78,104.04	78,104.04
617BHO	Operating Staff-Overtime	0.00	0.00	21.17	359.31	0.00	359.31	(359.31)	67.52	67.52	0.00	0.00
617F10	Operating Staff	37,103.76	39,130.43	4,826.86	39,289.36	0.00	39,289.36	(158.93)	37,277.21	37,277.21	35,158.36	35,158.36
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.05	0.00	0.05	(0.05)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPHO	[NSH] Non-Status - Overtime	200.00	200.00	0.00	0.00	0.00	0.00	200.00	540.84	540.84	1,401.17	1,401.17
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	6.40
61CPHX	Part Time Hourly	0.00	0.00	16.78	537.41	0.00	537.41	(537.41)	523.05	523.05	793.40	793.40
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	42.75	42.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.50	95.50	2,460.99	2,460.99
61U180	Salary Increase Pool	6,711.00	6,711.00	0.00	0.00	0.00	0.00	6,711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**128,934.76**	**135,511.71**	**12,406.34**	**129,656.42**	**0.00**	**129,656.42**	**5,855.29**	**123,424.28**	**123,424.28**	**118,220.61**	**118,220.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.78	30.18	0.00	30.18	(30.18)	4.65	4.65	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	56,643.29	59,537.15	5,461.84	56,674.06	0.00	56,674.06	2,863.09	53,523.32	53,523.32	48,702.72	48,702.72
65YP10	Nonstatus Benefit Distr (Fica)	16.80	16.80	1.41	45.14	0.00	45.14	(28.34)	89.38	89.38	206.13	206.13
Subtotal Account Pool: 65		**56,660.09**	**59,553.95**	**5,465.03**	**56,749.38**	**0.00**	**56,749.38**	**2,804.57**	**53,617.35**	**53,617.35**	**48,908.85**	**48,908.85**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.34	34.34	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.32	547.32	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	295.00	0.00	295.00	205.00	12.00	12.00	265.00	265.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	445.84	0.00	445.84	(445.84)	146.43	146.43	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.39	749.39	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	165.16	0.00	165.16	(165.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.22	0.00	40.22	(40.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	179.01	2,103.56	0.00	2,103.56	(2,103.56)	1,062.78	1,062.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	64.75	64.75
719100	Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	150.00	150.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.75	176.75	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.82	144.82	0.00	0.00
719Z10	Other Employee Support-Prof Develop	500.00	500.00	0.00	0.00	0.00	0.00	500.00	377.83	377.83	99.00	99.00
Subtotal Account Pool: 71		**1,400.00**	**1,400.00**	**179.01**	**3,309.78**	**0.00**	**3,309.78**	**(1,909.78)**	**3,251.66**	**3,251.66**	**632.75**	**632.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	20,783.00	20,783.00	1,732.00	20,783.00	0.00	20,783.00	0.00	38,923.00	38,923.00	31,799.00	31,799.00
Subtotal Account Pool: 76		**20,783.00**	**20,783.00**	**1,732.00**	**20,783.00**	**0.00**	**20,783.00**	**0.00**	**38,923.00**	**38,923.00**	**31,799.00**	**31,799.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	500,000.00	500,000.00
8O2005	R&R Transfers- Optional	63,336.00	63,336.00	0.00	0.00	0.00	0.00	63,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**63,336.00**	**63,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,336.00**	**170,000.00**	**170,000.00**	**500,000.00**	**500,000.00**
Total Org: UQTADM		**271,113.85**	**280,584.66**	**19,782.38**	**210,498.58**	**0.00**	**210,498.58**	**70,086.08**	**389,216.29**	**389,216.29**	**699,561.21**	**699,561.21**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTCHT - Charter Services				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	18.96
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	60.48	60.48
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.88	34.88	31.07	31.07
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.06	0.06
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.18	12.18	19.32	19.32
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.15**	**47.15**	**129.89**	**129.89**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94	2.94	9.31	9.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.94**	**2.94**	**9.31**	**9.31**
Total Org: UQTCHT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.09**	**50.09**	**139.20**	**139.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTMTA - Mass Transportation				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	54,320.00	57,280.36	4,828.21	57,280.46	0.00	57,280.46	(0.10)	54,320.30	54,320.30	51,488.91	51,488.91
617BHO	Operating Staff-Overtime	0.00	0.00	878.10	15,257.42	0.00	15,257.42	(15,257.42)	1,916.49	1,916.49	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	3.96	86.12	0.00	86.12	(86.12)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.27	175.27	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	22.75	0.00	22.75	(22.75)	0.00	0.00	0.00	0.00
617F10	Operating Staff	220,297.74	231,385.42	18,504.92	186,024.35	0.00	186,024.35	45,361.07	165,838.01	165,838.01	150,255.29	150,255.29
617PLG	Operating Staff-Longevity	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,061.59	4,061.59	4,429.21	4,429.21
61CBHO	Part Time - Overtime	0.00	0.00	68.54	1,182.97	0.00	1,182.97	(1,182.97)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	558.03	1,691.33	0.00	1,691.33	(1,691.33)	2.31	2.31	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.00	1,014.00
61CPHO	[NSH] Non-Status - Overtime	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	11,109.70	11,109.70	17,829.53	17,829.53
61CPHS	[NSH] Non-Status - Shift	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,842.11	1,842.11	1,948.11	1,948.11
61CPHX	Part Time Hourly	280,000.00	280,000.00	16,111.32	208,029.23	0.00	208,029.23	71,970.77	349,833.10	349,833.10	339,113.76	339,113.76
61DBHO	Full Time Temp - Overtime	0.00	0.00	17.58	763.53	0.00	763.53	(763.53)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	18.64	248.87	0.00	248.87	(248.87)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,346.93	84,761.05	0.00	84,761.05	(84,761.05)	87.04	87.04	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	93.95	93.95	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	8.21	0.00	8.21	(8.21)	100.68	100.68	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	1,619.54	12,947.55	0.00	12,947.55	(12,947.55)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	185.09	1,570.23	0.00	1,570.23	(1,570.23)	1,832.01	1,832.01	4,937.49	4,937.49
61SNSH	Student Labor	260,000.00	260,000.00	12,422.52	257,873.32	0.00	257,873.32	2,126.68	282,085.20	282,085.20	334,869.30	334,869.30
61SNWS	College Work Study	6,000.00	6,000.00	12.51	10,363.60	0.00	10,363.60	(4,363.60)	9,123.51	9,123.51	4,203.97	4,203.97
61U000	Salary Offset Account	35,172.65	35,172.65	0.00	0.00	0.00	0.00	35,172.65	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	15,030.00	15,030.00	0.00	0.00	0.00	0.00	15,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**887,320.39**	**901,368.43**	**58,575.89**	**838,248.99**	**0.00**	**838,248.99**	**63,119.44**	**882,421.27**	**882,421.27**	**910,089.57**	**910,089.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	265.82	2,717.12	0.00	2,717.12	(2,717.12)	92.78	92.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	142,920.98	149,102.11	10,300.55	107,088.12	0.00	107,088.12	42,013.99	96,430.89	96,430.89	86,749.95	86,749.95
65YP10	Nonstatus Benefit Distr (Fica)	24,906.00	24,906.00	1,353.37	17,474.58	0.00	17,474.58	7,431.42	30,815.22	30,815.22	30,604.05	30,604.05
65YT10	FT Temp Benefit Distr	0.00	0.00	281.13	7,119.92	0.00	7,119.92	(7,119.92)	7.31	7.31	0.00	0.00
Subtotal Account Pool: 65		**167,826.98**	**174,008.11**	**12,200.87**	**134,399.74**	**0.00**	**134,399.74**	**39,608.37**	**127,346.20**	**127,346.20**	**117,354.00**	**117,354.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTMTA - Mass Transportation				**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	152.06	0.00	152.06	(52.06)	82.13	82.13	458.56	458.56
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	100.00	100.00	54.00	3,221.43	0.00	3,221.43	(3,121.43)	1,853.69	1,853.69	1,098.81	1,098.81
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	44.93	0.00	44.93	(44.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	90.00	0.00	90.00	410.00	1,335.00	1,335.00	30.00	30.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
711100	Supplies-General	16,000.00	16,000.00	2,112.49	9,873.18	0.00	9,873.18	6,126.82	1,869.81	1,869.81	4,950.75	4,950.75
711101	Supplies - Admin & Office	0.00	0.00	0.00	8.85	0.00	8.85	(8.85)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(208.40)	(208.40)	1,197.65	1,197.65
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	211.36	0.00	211.36	(211.36)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	1,216.12	15,535.74	0.00	15,535.74	(15,535.74)	14,051.44	14,051.44	1,371.76	1,371.76
711134	Supplies-Employee Awards	0.00	0.00	0.00	327.91	0.00	327.91	(327.91)	482.98	482.98	316.52	316.52
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,073.02	0.00	2,073.02	(2,073.02)	2,257.46	2,257.46	1,180.30	1,180.30
711176	Supplies-Medical	0.00	0.00	0.00	5,967.75	0.00	5,967.75	(5,967.75)	6,001.00	6,001.00	11,659.00	11,659.00
711178	Supplies- Training	0.00	0.00	1,090.45	5,291.77	0.00	5,291.77	(5,291.77)	474.05	474.05	1,420.22	1,420.22
711180	Supplies Special Events	0.00	0.00	0.00	64.76	0.00	64.76	(64.76)	44.24	44.24	542.74	542.74
713000	Printing & Copying-General	30,000.00	30,000.00	57.80	9,691.46	0.00	9,691.46	20,308.54	28,308.24	28,308.24	19,438.99	19,438.99
713010	Printing & Copying-Publications	0.00	0.00	0.00	20.48	0.00	20.48	(20.48)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	32.54	0.00	32.54	(32.54)	127.93	127.93	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.53	39.53	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,706.16	0.00	2,706.16	(2,706.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	50,000.00	50,000.00	2,526.00	20,410.37	0.00	20,410.37	29,589.63	6,631.54	6,631.54	28,116.18	28,116.18
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	174,056.18	358,729.20	0.00	358,729.20	(358,729.20)	8,001.82	8,001.82	10,682.70	10,682.70
716027	Maint & Repairs-Vehicle-Gas-Oil	600,000.00	600,000.00	14,795.35	249,441.18	0.00	249,441.18	350,558.82	655,265.32	655,265.32	644,626.64	644,626.64
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,500.00	3,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.83	586.83
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	18.00	18.00
717200	Other Professional Services-General	5,000.00	5,000.00	315.22	6,341.98	0.00	6,341.98	(1,341.98)	6,846.00	6,846.00	10,171.00	10,171.00
718000	Telecom-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	569.31	6,998.52	0.00	6,998.52	(6,998.52)	7,076.42	7,076.42	6,704.14	6,704.14
718006	Telecom-Cellular Phones	0.00	0.00	200.09	2,763.31	0.00	2,763.31	(2,763.31)	3,509.29	3,509.29	1,252.89	1,252.89
718014	Telecom-Telephone Equipment	0.00	0.00	180.00	210.00	0.00	210.00	(210.00)	100.00	100.00	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	45.46	680.74	0.00	680.74	(680.74)	655.96	655.96	617.44	617.44
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	788.59	0.00	788.59	211.41	1,159.69	1,159.69	3,622.77	3,622.77
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	184.67	0.00	184.67	(184.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	2,000.00	2,000.00	14.00	3,338.00	0.00	3,338.00	(1,338.00)	1,750.90	1,750.90	2,990.00	2,990.00
719105	Membership-Institutional	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	260.00	260.00	200.00	200.00
719110	Membership-Individual	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	52.00	52.00	45.00	45.00
719125	Licenses/Professional Fees	200.00	200.00	500.00	500.00	0.00	500.00	(300.00)	49.95	49.95	82.90	82.90
719200	Employee Recruiting-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	205.99	205.99	1,843.79	1,843.79
719Z10	Other Employee Support-Prof Develop	200.00	200.00	0.00	0.00	0.00	0.00	200.00	99.00	99.00	396.00	396.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(129.00)	(129.00)	(323.00)	(323.00)
71B068	Items Resale-Facil Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	200,000.00	181,000.00	6,303.00	84,946.00	0.00	84,946.00	96,054.00	107,168.00	107,168.00	119,729.57	119,729.57
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00
Subtotal Account Pool: 71		**915,150.00**	**896,150.00**	**204,035.47**	**790,962.96**	**0.00**	**790,962.96**	**105,187.04**	**858,431.98**	**858,431.98**	**878,955.54**	**878,955.54**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTMTA - Mass Transportation				**Org Mgr: Mahoney, Richard J**								
Account Pool: 72 - Student and/or Participant Support												
720020	MBFA-UG Talent Search Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.00	9,482.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,482.00**	**9,482.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,727.59	53,727.59	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	11,750.00	0.00	11,750.00	(11,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**11,750.00**	**0.00**	**11,750.00**	**(11,750.00)**	**53,727.59**	**53,727.59**	**0.00**	**0.00**
Total Org: UQTMTA		**1,970,297.37**	**1,971,526.54**	**274,812.23**	**1,775,361.69**	**0.00**	**1,775,361.69**	**196,164.85**	**1,931,409.04**	**1,931,409.04**	**1,906,399.11**	**1,906,399.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTPRK - Parking Services				**Org Mgr: Mahoney, Richard J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,200.00	53,940.08	4,546.67	53,940.16	0.00	53,940.16	(0.08)	51,199.91	51,199.91	49,075.00	49,075.00
617BHO	Operating Staff-Overtime	0.00	0.00	95.91	4,328.12	0.00	4,328.12	(4,328.12)	597.86	597.86	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	2.00	5.82	0.00	5.82	(5.82)	0.00	0.00	0.00	0.00
617F10	Operating Staff	151,150.32	160,285.44	19,652.48	160,260.45	0.00	160,260.45	24.99	150,810.83	150,810.83	137,329.05	137,329.05
61CBHO	Part Time - Overtime	0.00	0.00	1.64	100.09	0.00	100.09	(100.09)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	4.04	7.58	0.00	7.58	(7.58)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.00	1,014.00
61CPHO	[NSH] Non-Status - Overtime	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,500.06	6,500.06	6,583.71	6,583.71
61CPHS	[NSH] Non-Status - Shift	50.00	50.00	0.00	0.00	0.00	0.00	50.00	33.46	33.46	62.95	62.95
61CPHX	Part Time Hourly	75,000.00	75,000.00	3,885.89	41,883.10	0.00	41,883.10	33,116.90	77,137.37	77,137.37	96,301.59	96,301.59
61DBHO	Full Time Temp - Overtime	0.00	0.00	5.19	108.30	0.00	108.30	(108.30)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	1.18	11.23	0.00	11.23	(11.23)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	5,431.91	41,940.11	0.00	41,940.11	(41,940.11)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	5.72	0.00	5.72	(5.72)	18.98	18.98	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	1.28	8.42	0.00	8.42	(8.42)	2.84	2.84	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	104.70	904.20	0.00	904.20	(904.20)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	10.13	556.90	0.00	556.90	(556.90)	546.19	546.19	648.87	648.87
61SNSH	Student Labor	55,000.00	55,000.00	3,417.88	63,956.71	0.00	63,956.71	(8,956.71)	70,811.37	70,811.37	46,794.65	46,794.65
61SNWS	College Work Study	3,000.00	3,000.00	0.00	381.16	0.00	381.16	2,618.84	2,284.77	2,284.77	1,305.98	1,305.98
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	11,129.00	11,129.00	0.00	0.00	0.00	0.00	11,129.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**352,529.32**	**364,404.52**	**37,160.90**	**368,398.07**	**0.00**	**368,398.07**	**(3,993.55)**	**359,943.64**	**359,943.64**	**339,115.80**	**339,115.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.15	460.28	0.00	460.28	(460.28)	30.67	30.67	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	93,930.90	99,155.98	10,680.48	94,280.98	0.00	94,280.98	4,875.00	88,482.12	88,482.12	80,153.67	80,153.67
65YP10	Nonstatus Benefit Distr (Fica)	6,808.20	6,808.20	326.42	3,518.19	0.00	3,518.19	3,290.01	7,028.37	7,028.37	8,732.84	8,732.84
65YT10	FT Temp Benefit Distr	0.00	0.00	456.27	3,522.94	0.00	3,522.94	(3,522.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100,739.10**	**105,964.18**	**11,481.32**	**101,782.39**	**0.00**	**101,782.39**	**4,181.79**	**95,541.16**	**95,541.16**	**88,886.51**	**88,886.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: UQTPRK - Parking Services				**Org Mgr: Mahoney, Richard J**								
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	17.55	0.00	17.55	82.45	76.13	76.13	71.30	71.30
710100	Out-of-State Travel	100.00	100.00	0.00	960.56	0.00	960.56	(860.56)	364.05	364.05	782.30	782.30
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.36	451.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,624.00	0.00	1,624.00	(1,624.00)	949.00	949.00	599.00	599.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	8,594.62	19,477.82	0.00	19,477.82	(9,477.82)	9,360.07	9,360.07	6,031.70	6,031.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.45	0.00	39.45	(39.45)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	601.57	0.00	601.57	(601.57)	699.65	699.65	403.36	403.36
711134	Supplies-Employee Awards	0.00	0.00	0.00	34.32	0.00	34.32	(34.32)	115.00	115.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	215.93	0.00	215.93	(215.93)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.64	967.64
711156	Supplies-Electronic Devices	0.00	0.00	0.00	3,997.00	0.00	3,997.00	(3,997.00)	2,913.47	2,913.47	162.50	162.50
711162	Supplies-Office Supplies	0.00	0.00	19.96	1,116.17	0.00	1,116.17	(1,116.17)	3,969.76	3,969.76	979.16	979.16
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.99	21.99	39.95	39.95
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.50	474.50
713000	Printing & Copying-General	5,000.00	5,000.00	342.62	9,405.32	0.00	9,405.32	(4,405.32)	2,466.63	2,466.63	13,428.43	13,428.43
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,597.50	3,597.50
714000	Postage-General	13,000.00	13,000.00	807.73	14,926.77	0.00	14,926.77	(1,926.77)	16,930.62	16,930.62	16,419.66	16,419.66
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.95	13.95
715000	Non-Cap Equip-General	0.00	19,000.00	0.00	10,732.31	0.00	10,732.31	8,267.69	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	87.42	8,853.28	0.00	8,853.28	1,146.72	7,336.68	7,336.68	7,228.02	7,228.02
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.76	464.76
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	4,894.65	7,369.75	0.00	7,369.75	(7,369.75)	3,027.13	3,027.13	1,367.63	1,367.63
716027	Maint & Repairs-Vehicle-Gas-Oil	10,000.00	10,000.00	498.86	7,522.79	0.00	7,522.79	2,477.21	25,027.59	25,027.59	15,628.02	15,628.02
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,693.00	0.00	3,693.00	(3,693.00)	3,693.00	3,693.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	5,000.00	5,000.00	0.00	1,719.47	0.00	1,719.47	3,280.53	6,215.87	6,215.87	5,582.11	5,582.11
717110	Finl Services-Acctg & Audit Servs	0.00	0.00	3,082.28	48,863.95	0.00	48,863.95	(48,863.95)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	1,131.59	3,794.75	0.00	3,794.75	(3,794.75)	208.00	208.00	262.00	262.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	1,753.00	0.00	1,753.00	(1,753.00)	2,576.87	2,576.87	1,529.70	1,529.70
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	1,223.32	1,223.32	204.75	204.75
717254	Oth Prof Ser-Information Tech	0.00	0.00	612.00	2,662.00	0.00	2,662.00	(2,662.00)	3,400.00	3,400.00	3,150.00	3,150.00
718000	Telecom-General	7,000.00	7,000.00	0.00	179.77	0.00	179.77	6,820.23	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	275.77	3,540.25	0.00	3,540.25	(3,540.25)	3,675.72	3,675.72	3,600.26	3,600.26
718006	Telecom-Cellular Phones	0.00	0.00	150.07	2,173.35	0.00	2,173.35	(2,173.35)	2,200.64	2,200.64	4,786.08	4,786.08
718016	Telecom-Usage (Tolls)	0.00	0.00	1.82	30.42	0.00	30.42	(30.42)	32.89	32.89	53.49	53.49
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	27.99	0.00	27.99	572.01	312.37	312.37	95.49	95.49
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.10	34.10
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.68	137.68
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	862.49	0.00	862.49	(862.49)	298.00	298.00	112.50	112.50
71C305	Bad Debt Write Off	0.00	0.00	(24,695.40)	(24,695.40)	0.00	(24,695.40)	24,695.40	(10,922.40)	(10,922.40)	(56,538.12)	(56,538.12)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.92	151.92
Subtotal Account Pool: 71		**66,800.00**	**85,800.00**	**(4,196.01)**	**131,598.63**	**0.00**	**131,598.63**	**(45,798.63)**	**86,773.41**	**86,773.41**	**33,121.34**	**33,121.34**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	3,814.36	3,814.36	0.00	0.00	0.00	0.00	3,814.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**3,814.36**	**3,814.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,814.36**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services											
Org: UQTPRK - Parking Services			**Org Mgr: Mahoney, Richard J**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	15,000.00	15,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**15,000.00**	**15,000.00**
Total Org: UQTPRK	**523,882.78**	**559,983.06**	**44,446.21**	**601,779.09**	**0.00**	**601,779.09**	**(41,796.03)**	**553,258.21**	**553,258.21**	**476,123.65**	**476,123.65**
Total Fund: 1AQTRN	**2,842,000.00**	**2,842,000.00**	**362,610.91**	**2,681,523.45**	**0.00**	**2,681,523.45**	**160,476.55**	**3,407,257.63**	**3,413,549.65**	**3,773,939.17**	**3,607,958.12**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQWHT - Whittemore Center												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,153.00	156,153.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,395.00	1,098,395.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(220,667.64)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,254,548.00**	**1,033,880.36**
Total Org: UQBRCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,254,548.00**	**1,033,880.36**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQWHT - Whittemore Center												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.35	331.35
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**331.35**	**331.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.49	142.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.49**	**142.49**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,165.65	7,165.65	428,894.72	491,054.23
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.82	139.82	810.86	810.86
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.03	161.03
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.11	377.11
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,493.63	3,493.63	650,339.12	650,339.12
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	60,000.00	60,000.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,170.38	7,170.38
717260	Oth Prof Ser- Mngmnt Incentive Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111.62	2,111.62	41,665.05	41,665.05
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,127.11	19,127.11
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.43	907.43
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462.00	1,462.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427.76	1,427.76
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00	868.00	868.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,336.89	12,336.89
71CZ08	Other Exp-Whittemore Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,424.49)	(29,424.49)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,206.77)**	**(4,206.77)**	**1,229,085.46**	**1,291,244.97**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,301.00	38,301.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,301.00**	**38,301.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819,470.84	819,470.84
8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,445.04	597,445.04
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	460,554.57	0.00	460,554.57	(460,554.57)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**460,554.57**	**0.00**	**460,554.57**	**(460,554.57)**	**0.00**	**0.00**	**1,556,915.88**	**1,556,915.88**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**460,554.57**	**0.00**	**460,554.57**	**(460,554.57)**	**(4,206.77)**	**(4,206.77)**	**2,824,776.18**	**2,886,935.69**
Total Fund: 1AQWHT		**0.00**	**0.00**	**0.00**	**460,554.57**	**0.00**	**460,554.57**	**(460,554.57)**	**(4,206.77)**	**(4,206.77)**	**4,079,324.18**	**3,920,816.05**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DQINH - Interhostel												
Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control				**Org Mgr: Zizos, Anthony**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DQINH - Interhostel											
Org: UQBRCM - Business Affairs RCM			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations											
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.00	6,830.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,830.00**	**6,830.00**
Total Org: UQBRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,830.00**	**6,830.00**
Total Fund: 1DQINH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,830.00**	**6,830.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UQ000 - Business Aff Education&General-RCM												
Org: UQBRCM - Business Affairs RCM				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	463,167.00	463,167.00	38,597.00	463,167.00	0.00	463,167.00	0.00	601,144.00	601,144.00	568,529.00	568,529.00
760125	General Assessment Offset	(463,167.00)	(463,167.00)	(38,597.00)	(463,167.00)	0.00	(463,167.00)	0.00	(601,144.00)	(601,144.00)	(568,529.00)	(568,529.00)
760145	RCM Subvention Aux. Allocation	4,142,877.00	4,142,877.00	345,240.00	4,142,877.00	0.00	4,142,877.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,142,877.00**	**4,142,877.00**	**345,240.00**	**4,142,877.00**	**0.00**	**4,142,877.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1054	NonMand Tran Out-Ufund HldHarmles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,142,877.00	4,142,877.00	4,971,455.00	4,971,455.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,142,877.00**	**4,142,877.00**	**4,971,455.00**	**4,971,455.00**
Total Org: UQBRCM		**4,142,877.00**	**4,142,877.00**	**345,240.00**	**4,142,877.00**	**0.00**	**4,142,877.00**	**0.00**	**4,142,877.00**	**4,142,877.00**	**4,971,455.00**	**4,971,455.00**
Total Fund: 1UQ000		**4,142,877.00**	**4,142,877.00**	**345,240.00**	**4,142,877.00**	**0.00**	**4,142,877.00**	**0.00**	**4,142,877.00**	**4,142,877.00**	**4,971,455.00**	**4,971,455.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UQDMTN - Dining Maintenance			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	(14,186.91)	0.00	(14,186.91)	14,186.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(14,186.91)**	**0.00**	**(14,186.91)**	**14,186.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDMTN	**0.00**	**0.00**	**0.00**	**(14,186.91)**	**0.00**	**(14,186.91)**	**14,186.91**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UQNMTN - NEC Maintenance & Housekeeping			**Org Mgr: Dodier, Stanley L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	14,186.91	0.00	14,186.91	(14,186.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**14,186.91**	**0.00**	**14,186.91**	**(14,186.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNMTN	**0.00**	**0.00**	**0.00**	**14,186.91**	**0.00**	**14,186.91**	**(14,186.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2001 - Alt Fuel Bus Acquistion DOT												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(834,832.00)	(834,832.00)	0.00	0.00	0.00	0.00	(834,832.00)	0.00	0.00	834,832.00	834,832.00
7404	Construction	834,832.00	834,832.00	0.00	0.00	0.00	0.00	834,832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**834,832.00**	**834,832.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**834,832.00**	**834,832.00**
Total Fund: 1X2001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**834,832.00**	**834,832.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2002 - Alt Fuel Related Const DOT												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	155,196.00	155,196.00	0.00	0.00	0.00	0.00	155,196.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(35,240.00)	(35,240.00)	1,778.00	60,886.00	1,778.00	62,664.00	(97,904.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,947.00	0.00	1,947.00	(1,947.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	12,023.04	0.00	12,023.04	(12,023.04)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(10,141.99)	(9,786.55)	715.60	715.60	3,933.44	4,649.04	(14,435.59)	0.00	0.00	9,786.55	9,786.55
Subtotal Account Pool: 74		**109,814.01**	**110,169.45**	**2,493.60**	**75,571.64**	**5,711.44**	**81,283.08**	**28,886.37**	**0.00**	**0.00**	**9,786.55**	**9,786.55**
Total Org: UQTRNR		**109,814.01**	**110,169.45**	**2,493.60**	**75,571.64**	**5,711.44**	**81,283.08**	**28,886.37**	**0.00**	**0.00**	**9,786.55**	**9,786.55**
Total Fund: 1X2002		**109,814.01**	**110,169.45**	**2,493.60**	**75,571.64**	**5,711.44**	**81,283.08**	**28,886.37**	**0.00**	**0.00**	**9,786.55**	**9,786.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2003 - CMAQ Wildcat Transit Phase II												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(864,000.00)	(864,000.00)	0.00	0.00	0.00	0.00	(864,000.00)	0.00	0.00	864,000.00	864,000.00
7404	Construction	864,000.00	864,000.00	0.00	0.00	0.00	0.00	864,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**864,000.00**	**864,000.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**864,000.00**	**864,000.00**
Total Fund: 1X2003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**864,000.00**	**864,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2004 - Transit Capital Infrastructure												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(12,537.44)	(12,537.44)	0.00	0.00	0.00	0.00	(12,537.44)	0.00	0.00	12,537.44	12,537.44
716000	Maintenance & Repairs-General	(26,262.56)	(26,262.56)	0.00	0.00	0.00	0.00	(26,262.56)	0.00	0.00	26,262.56	26,262.56
Subtotal Account Pool: 71		**(38,800.00)**	**(38,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,800.00)**	**0.00**	**0.00**	**38,800.00**	**38,800.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,800.00	38,800.00	0.00	0.00	0.00	0.00	38,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,800.00**	**38,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,800.00**	**38,800.00**
Total Fund: 1X2004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,800.00**	**38,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2011 - CMAQ Wildcat Bus Replacement											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	54,688.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**54,688.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**54,688.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X2011	**54,688.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2013 - Transportation Services												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	5,880.00	0.00	5,880.00	(5,880.00)	0.00	0.00	0.00	0.00
7404	Construction	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**7,350.00**	**0.00**	**5,880.00**	**0.00**	**5,880.00**	**1,470.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**7,350.00**	**0.00**	**5,880.00**	**0.00**	**5,880.00**	**1,470.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X2013		**0.00**	**7,350.00**	**0.00**	**5,880.00**	**0.00**	**5,880.00**	**1,470.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X201Z - Bus Replacement											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	1,676,000.00	1,676,000.00	0.00	0.00	0.00	0.00	1,676,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,676,000.00**	**1,676,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,676,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**1,676,000.00**	**1,676,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,676,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X201Z	**1,676,000.00**	**1,676,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,676,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X203Z - Bus Replacement											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X203Z	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C01 - Alt Fuel Bus Acquistion UTS												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(266,208.00)	(266,208.00)	0.00	0.00	0.00	0.00	(266,208.00)	0.00	0.00	266,208.00	266,208.00
7404	Construction	266,208.00	266,208.00	0.00	0.00	0.00	0.00	266,208.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266,208.00**	**266,208.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266,208.00**	**266,208.00**
Total Fund: 1X5C01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266,208.00**	**266,208.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C02 - Alt Fuel Related Const SAARC												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,799.00	38,799.00	0.00	0.00	0.00	0.00	38,799.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,810.00)	(8,810.00)	444.50	15,221.50	444.50	15,666.00	(24,476.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	486.75	0.00	486.75	(486.75)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	3,005.75	0.00	3,005.75	(3,005.75)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,535.51)	(2,446.65)	178.90	178.90	983.36	1,162.26	(3,608.91)	0.00	0.00	2,446.65	2,446.65
Subtotal Account Pool: 74		**27,453.49**	**27,542.35**	**623.40**	**18,892.90**	**1,427.86**	**20,320.76**	**7,221.59**	**0.00**	**0.00**	**2,446.65**	**2,446.65**
Total Org: UQTRNR		**27,453.49**	**27,542.35**	**623.40**	**18,892.90**	**1,427.86**	**20,320.76**	**7,221.59**	**0.00**	**0.00**	**2,446.65**	**2,446.65**
Total Fund: 1X5C02		**27,453.49**	**27,542.35**	**623.40**	**18,892.90**	**1,427.86**	**20,320.76**	**7,221.59**	**0.00**	**0.00**	**2,446.65**	**2,446.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C03 - CMAQ Wildcat Transit Phase II												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(237,040.00)	(237,040.00)	0.00	0.00	0.00	0.00	(237,040.00)	0.00	0.00	237,040.00	237,040.00
7404	Construction	237,040.00	237,040.00	0.00	0.00	0.00	0.00	237,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**237,040.00**	**237,040.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**237,040.00**	**237,040.00**
Total Fund: 1X5C03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**237,040.00**	**237,040.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C04 - Transit Capital Infrastructure												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(3,197.71)	(3,197.71)	0.00	0.00	0.00	0.00	(3,197.71)	0.00	0.00	3,197.71	3,197.71
716000	Maintenance & Repairs-General	(6,565.64)	(6,565.64)	0.00	0.00	0.00	0.00	(6,565.64)	0.00	0.00	6,565.64	6,565.64
Subtotal Account Pool: 71		**(9,763.35)**	**(9,763.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,763.35)**	**0.00**	**0.00**	**9,763.35**	**9,763.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,763.35	9,763.35	0.00	0.00	0.00	0.00	9,763.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,763.35**	**9,763.35**	**0.00**	**0.00**	**0.00**	**0.00**	**9,763.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,763.35**	**9,763.35**
Total Fund: 1X5C04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,763.35**	**9,763.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C11 - CMAQ Wildcat Bus Replacement												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	13,672.00	250,000.00	0.00	251,470.00	0.00	251,470.00	(1,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,672.00**	**251,470.00**	**0.00**	**251,470.00**	**0.00**	**251,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**13,672.00**	**251,470.00**	**0.00**	**251,470.00**	**0.00**	**251,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C11		**13,672.00**	**251,470.00**	**0.00**	**251,470.00**	**0.00**	**251,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG013 - UNH Technology Contingency												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	164,491.00	164,491.00	0.00	0.00	0.00	0.00	164,491.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	(164,491.00)	(164,491.00)	0.00	0.00	0.00	0.00	(164,491.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ001 - NEC R&R Office Renov 1998												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7111	Supplies	(4,564.50)	(4,564.50)	0.00	0.00	0.00	0.00	(4,564.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,838.85)	(3,838.85)	0.00	0.00	0.00	0.00	(3,838.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,003.35)**	**(11,003.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,003.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,580.00)	(21,580.00)	0.00	0.00	0.00	0.00	(21,580.00)	0.00	0.00	0.00	0.00
7404	Construction	32,583.35	32,583.35	0.00	0.00	0.00	0.00	32,583.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,003.35**	**11,003.35**	**0.00**	**0.00**	**0.00**	**0.00**	**11,003.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ002 - UNH Housing Unexpended R&R												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(24,970.00)	(24,970.00)	0.00	0.00	0.00	0.00	(24,970.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24,970.00)**	**(24,970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(110,799.22)	(110,799.22)	0.00	0.00	0.00	0.00	(110,799.22)	0.00	0.00	0.00	0.00
7130	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(74,273.33)	(74,273.33)	0.00	0.00	0.00	0.00	(74,273.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,747,503.97	6,747,503.97	0.00	0.00	0.00	0.00	6,747,503.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,562,931.42**	**6,562,931.42**	**0.00**	**0.00**	**0.00**	**0.00**	**6,562,931.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(935,738.69)	(935,738.69)	0.00	0.00	0.00	0.00	(935,738.69)	0.00	0.00	0.00	0.00
7404	Construction	(5,602,222.73)	(5,602,222.73)	0.00	0.00	0.00	0.00	(5,602,222.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,537,961.42)**	**(6,537,961.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,537,961.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ002		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ003 - UNH Housing Consultants FY2000											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	188,295.17	188,295.17	0.00	0.00	0.00	0.00	188,295.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**188,295.17**	**188,295.17**	**0.00**	**0.00**	**0.00**	**0.00**	**188,295.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(188,295.17)	(188,295.17)	0.00	0.00	0.00	0.00	(188,295.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(188,295.17)**	**(188,295.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188,295.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ004 - UNH Housing Consultants FY2001											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	300,759.22	300,759.22	0.00	0.00	0.00	0.00	300,759.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**300,759.22**	**300,759.22**	**0.00**	**0.00**	**0.00**	**0.00**	**300,759.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(300,759.22)	(300,759.22)	0.00	0.00	0.00	0.00	(300,759.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(300,759.22)**	**(300,759.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300,759.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ005 - UNH Housing Devine 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,046,041.44	1,046,041.44	0.00	0.00	0.00	0.00	1,046,041.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,045,676.44**	**1,045,676.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045,676.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,045,676.44)	(1,045,676.44)	0.00	0.00	0.00	0.00	(1,045,676.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,045,676.44)**	**(1,045,676.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,045,676.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ006 - UNH Housing Hubbard Hall 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(5,933.75)	(5,933.75)	0.00	0.00	0.00	0.00	(5,933.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,904.75)	(2,904.75)	0.00	0.00	0.00	0.00	(2,904.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,184,991.17	1,184,991.17	0.00	0.00	0.00	0.00	1,184,991.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,176,152.67**	**1,176,152.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,176,152.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,166,152.67)	(1,166,152.67)	0.00	0.00	0.00	0.00	(1,166,152.67)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,176,152.67)**	**(1,176,152.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,176,152.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ007 - UNH Housing Lord Hall 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	648,796.11	648,796.11	0.00	0.00	0.00	0.00	648,796.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**648,796.11**	**648,796.11**	**0.00**	**0.00**	**0.00**	**0.00**	**648,796.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(648,796.11)	(648,796.11)	0.00	0.00	0.00	0.00	(648,796.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(648,796.11)**	**(648,796.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(648,796.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ008 - UNH Housing Scott Hall 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	261,900.70	261,900.70	0.00	0.00	0.00	0.00	261,900.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**261,900.70**	**261,900.70**	**0.00**	**0.00**	**0.00**	**0.00**	**261,900.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(266,900.70)	(266,900.70)	0.00	0.00	0.00	0.00	(266,900.70)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(261,900.70)**	**(261,900.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(261,900.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ009 - UNH Housing Fairchild Patio 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	16,850.00	16,850.00	0.00	0.00	0.00	0.00	16,850.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	69,921.93	69,921.93	0.00	0.00	0.00	0.00	69,921.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,771.93**	**79,771.93**	**0.00**	**0.00**	**0.00**	**0.00**	**79,771.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(48,987.93)	(48,987.93)	0.00	0.00	0.00	0.00	(48,987.93)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(30,784.00)	(30,784.00)	0.00	0.00	0.00	0.00	(30,784.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(79,771.93)**	**(79,771.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,771.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ010 - UNH Housing Mini/Wood Roof 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	110,738.00	110,738.00	0.00	0.00	0.00	0.00	110,738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**110,738.00**	**110,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,738.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(110,738.00)	(110,738.00)	0.00	0.00	0.00	0.00	(110,738.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(110,738.00)**	**(110,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ011 - UNH Housing W/G Mechanical 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	40,616.00	40,616.00	0.00	0.00	0.00	0.00	40,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**40,616.00**	**40,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,616.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(40,616.00)	(40,616.00)	0.00	0.00	0.00	0.00	(40,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(40,616.00)**	**(40,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ012 - UNH Housing W/G Carpet 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	53,780.00	53,780.00	0.00	0.00	0.00	0.00	53,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**53,780.00**	**53,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(53,780.00)	(53,780.00)	0.00	0.00	0.00	0.00	(53,780.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(53,780.00)**	**(53,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ013 - UNH Housing Forest Park Carpet 01											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	13,040.00	13,040.00	0.00	0.00	0.00	0.00	13,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**13,040.00**	**13,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(13,040.00)	(13,040.00)	0.00	0.00	0.00	0.00	(13,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(13,040.00)**	**(13,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ014 - UNH Housing Laundry Automation 01												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(1,351.30)	(1,351.30)	0.00	0.00	0.00	0.00	(1,351.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	223,930.99	223,930.99	0.00	0.00	0.00	0.00	223,930.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**222,579.69**	**222,579.69**	**0.00**	**0.00**	**0.00**	**0.00**	**222,579.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,953.39)	(3,953.39)	0.00	0.00	0.00	0.00	(3,953.39)	0.00	0.00	0.00	0.00
7404	Construction	(218,626.30)	(218,626.30)	0.00	0.00	0.00	0.00	(218,626.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(222,579.69)**	**(222,579.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,579.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ014		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ015 - UNH Dining Unexpended R&R												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7111	Supplies	(160,127.92)	(160,127.92)	0.00	0.00	0.00	0.00	(160,127.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(13,941.29)	(13,941.29)	0.00	0.00	0.00	0.00	(13,941.29)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(109,450.17)	(109,450.17)	0.00	0.00	0.00	0.00	(109,450.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,183,427.58	1,183,427.58	0.00	0.00	0.00	0.00	1,183,427.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**899,908.20**	**899,908.20**	**0.00**	**0.00**	**0.00**	**0.00**	**899,908.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(238,743.52)	(238,743.52)	0.00	0.00	0.00	0.00	(238,743.52)	0.00	0.00	0.00	0.00
7404	Construction	(639,998.65)	(639,998.65)	0.00	0.00	0.00	0.00	(639,998.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(878,742.17)**	**(878,742.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(878,742.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(21,166.03)	(21,166.03)	0.00	0.00	0.00	0.00	(21,166.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(21,166.03)**	**(21,166.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,166.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ016 - UNH Dining Philbrook Boilers 00												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7172	Other Professional Services	(31,000.00)	(31,000.00)	0.00	0.00	0.00	0.00	(31,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	310,593.95	310,593.95	0.00	0.00	0.00	0.00	310,593.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**279,593.95**	**279,593.95**	**0.00**	**0.00**	**0.00**	**0.00**	**279,593.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(279,593.95)	(279,593.95)	0.00	0.00	0.00	0.00	(279,593.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(279,593.95)**	**(279,593.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(279,593.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ017 - UNH Dining Philbrook Wall 99											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	84,890.00	84,890.00	0.00	0.00	0.00	0.00	84,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**84,890.00**	**84,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(84,890.00)	(84,890.00)	0.00	0.00	0.00	0.00	(84,890.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(84,890.00)**	**(84,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ018 - UNH Dining MUB Coffee Office 99												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(4,288.18)	(4,288.18)	0.00	0.00	0.00	0.00	(4,288.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,777.69	21,777.69	0.00	0.00	0.00	0.00	21,777.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,489.51**	**17,489.51**	**0.00**	**0.00**	**0.00**	**0.00**	**17,489.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,044.27)	(13,044.27)	0.00	0.00	0.00	0.00	(13,044.27)	0.00	0.00	0.00	0.00
7404	Construction	10,239.07	10,239.07	0.00	0.00	0.00	0.00	10,239.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,805.20)**	**(2,805.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,805.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(14,684.31)	(14,684.31)	0.00	0.00	0.00	0.00	(14,684.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(14,684.31)**	**(14,684.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,684.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ018		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ019 - UNH Dining Stillings 01												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(185.50)	(185.50)	0.00	0.00	0.00	0.00	(185.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	9,063.75	9,063.75	0.00	0.00	0.00	0.00	9,063.75	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,551.40)	(1,551.40)	0.00	0.00	0.00	0.00	(1,551.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,326.85**	**17,326.85**	**0.00**	**0.00**	**0.00**	**0.00**	**17,326.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(212.42)	(212.42)	0.00	0.00	0.00	0.00	(212.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(212.42)**	**(212.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(17,114.43)	(17,114.43)	0.00	0.00	0.00	0.00	(17,114.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(17,114.43)**	**(17,114.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,114.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ022 - UNH Dining R&R Reserves												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	672.88	672.88	0.00	0.00	0.00	0.00	672.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672.88**	**672.88**	**0.00**	**0.00**	**0.00**	**0.00**	**672.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,978,486.09	8,028,486.09	0.00	0.00	0.00	0.00	8,028,486.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,978,486.09**	**8,028,486.09**	**0.00**	**0.00**	**0.00**	**0.00**	**8,028,486.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(672.88)	(672.88)	0.00	0.00	0.00	0.00	(672.88)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	784.50	784.50	0.00	282,775.79	0.00	282,775.79	(281,991.29)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(6,363,303.21)	(6,363,303.21)	0.00	14,772.41	0.00	14,772.41	(6,378,075.62)	1,140,245.43	1,140,245.43	2,268,787.19	2,268,787.19
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	782,227.65	0.00	782,227.65	(782,227.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,363,191.59)**	**(6,363,191.59)**	**0.00**	**1,079,775.85**	**0.00**	**1,079,775.85**	**(7,442,967.44)**	**1,140,245.43**	**1,140,245.43**	**2,268,787.19**	**2,268,787.19**
Total Org: UQDRNR		**615,967.38**	**1,665,967.38**	**0.00**	**1,079,775.85**	**0.00**	**1,079,775.85**	**586,191.53**	**1,140,245.43**	**1,140,245.43**	**2,268,787.19**	**2,268,787.19**
Total Fund: 1XQ022		**615,967.38**	**1,665,967.38**	**0.00**	**1,079,775.85**	**0.00**	**1,079,775.85**	**586,191.53**	**1,140,245.43**	**1,140,245.43**	**2,268,787.19**	**2,268,787.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ024 - UNH Housing R&R Reserves												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14,917,551.00	17,445,805.22	0.00	0.00	0.00	0.00	17,445,805.22	0.00	0.00	0.00	0.00
740400	Construction	2,222.37	2,222.37	0.00	0.00	0.00	0.00	2,222.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,919,773.37**	**17,448,027.59**	**0.00**	**0.00**	**0.00**	**0.00**	**17,448,027.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	114,993.65	114,993.65	0.00	0.00	0.00	0.00	114,993.65	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,011,538.00	0.00	1,011,538.00	(1,011,538.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(10,225,464.36)	(10,225,464.36)	0.00	(3,723.63)	0.00	(3,723.63)	(10,221,740.73)	(305,362.56)	(305,362.56)	5,465,208.31	5,465,208.31
8O2005	R&R Transfers- Optional	0.00	0.00	(1,000,000.00)	3,060,265.85	0.00	3,060,265.85	(3,060,265.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,410,470.71)**	**(10,410,470.71)**	**(1,000,000.00)**	**4,068,080.22**	**0.00**	**4,068,080.22**	**(14,478,550.93)**	**(305,362.56)**	**(305,362.56)**	**5,465,208.31**	**5,465,208.31**
Total Org: UQHRNR		**4,509,302.66**	**7,037,556.88**	**(1,000,000.00)**	**4,068,080.22**	**0.00**	**4,068,080.22**	**2,969,476.66**	**(305,362.56)**	**(305,362.56)**	**5,465,208.31**	**5,465,208.31**
Total Fund: 1XQ024		**4,509,302.66**	**7,037,556.88**	**(1,000,000.00)**	**4,068,080.22**	**0.00**	**4,068,080.22**	**2,969,476.66**	**(305,362.56)**	**(305,362.56)**	**5,465,208.31**	**5,465,208.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ028 - NEC R&R Reserves												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	672,932.26	672,932.26	0.00	0.00	0.00	0.00	672,932.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672,932.26**	**672,932.26**	**0.00**	**0.00**	**0.00**	**0.00**	**672,932.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	45,823.00	45,823.00	0.00	0.00	0.00	0.00	45,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**45,823.00**	**45,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,823.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	9,294.95	9,294.95	0.00	0.00	0.00	0.00	9,294.95	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(721,762.12)	(721,762.12)	0.00	0.00	0.00	0.00	(721,762.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(712,467.17)**	**(712,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(712,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**6,288.09**	**6,288.09**	**0.00**	**0.00**	**0.00**	**0.00**	**6,288.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ028		**6,288.09**	**6,288.09**	**0.00**	**0.00**	**0.00**	**0.00**	**6,288.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ029 - NEC Outdoor Space												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7111	Supplies	(348.57)	(348.57)	0.00	0.00	0.00	0.00	(348.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,130.45	16,130.45	0.00	0.00	0.00	0.00	16,130.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,781.88**	**15,781.88**	**0.00**	**0.00**	**0.00**	**0.00**	**15,781.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(15,781.88)	(15,781.88)	0.00	0.00	0.00	0.00	(15,781.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,781.88)**	**(15,781.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,781.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ030 - NEC Res Tower A Roof 00											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	71,505.02	71,505.02	0.00	0.00	0.00	0.00	71,505.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**71,505.02**	**71,505.02**	**0.00**	**0.00**	**0.00**	**0.00**	**71,505.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(71,505.02)	(71,505.02)	0.00	0.00	0.00	0.00	(71,505.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(71,505.02)**	**(71,505.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,505.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ030	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ031 - NEC Conference Center 00											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	14,779.00	14,779.00	0.00	0.00	0.00	0.00	14,779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**14,779.00**	**14,779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,779.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(13,746.25)	(13,746.25)	0.00	0.00	0.00	0.00	(13,746.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(13,746.25)**	**(13,746.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,746.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,032.75)	(1,032.75)	0.00	0.00	0.00	0.00	(1,032.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,032.75)**	**(1,032.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,032.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ031	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ032 - NEC Hotel Front Desk 00												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	55,979.86	55,979.86	0.00	0.00	0.00	0.00	55,979.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53,979.86**	**53,979.86**	**0.00**	**0.00**	**0.00**	**0.00**	**53,979.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,243.86)	(4,243.86)	0.00	0.00	0.00	0.00	(4,243.86)	0.00	0.00	0.00	0.00
7404	Construction	(49,736.00)	(49,736.00)	0.00	0.00	0.00	0.00	(49,736.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(53,979.86)**	**(53,979.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,979.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ033 - NEC Acorns 00												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	209,451.84	209,451.84	0.00	0.00	0.00	0.00	209,451.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**209,076.84**	**209,076.84**	**0.00**	**0.00**	**0.00**	**0.00**	**209,076.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,562.00)	(10,562.00)	0.00	0.00	0.00	0.00	(10,562.00)	0.00	0.00	0.00	0.00
7404	Construction	(196,197.09)	(196,197.09)	0.00	0.00	0.00	0.00	(196,197.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(206,759.09)**	**(206,759.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(206,759.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,317.75)	(2,317.75)	0.00	0.00	0.00	0.00	(2,317.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,317.75)**	**(2,317.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,317.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ034 - NEC Conf Service Center 00											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	6,334.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,334.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(6,334.00)	(6,334.00)	0.00	0.00	0.00	0.00	(6,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(6,334.00)**	**(6,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ036 - NEC Entrance Ramp 00											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	192.27	192.27	0.00	0.00	0.00	0.00	192.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**192.27**	**192.27**	**0.00**	**0.00**	**0.00**	**0.00**	**192.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(192.27)	(192.27)	0.00	0.00	0.00	0.00	(192.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(192.27)**	**(192.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ038 - NEC Plant Fund												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7111	Supplies	4,410.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,410.00**	**4,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,410.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(5,988.00)	(5,988.00)	0.00	0.00	0.00	0.00	(5,988.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,988.00)**	**(5,988.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,988.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	1,578.00	1,578.00	0.00	0.00	0.00	0.00	1,578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,578.00**	**1,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ039 - UNH Dining Huddleston Hall Modern												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7101	Out of State Travel	148.31	148.31	0.00	0.00	0.00	0.00	148.31	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	57.59	57.59	0.00	0.00	0.00	0.00	57.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**205.90**	**205.90**	**0.00**	**0.00**	**0.00**	**0.00**	**205.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(205.90)	(205.90)	0.00	0.00	0.00	0.00	(205.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(205.90)**	**(205.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ041 - UNH Whittemore Center Gifts- UNHF												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(4,330,959.10)	(4,330,959.10)	0.00	0.00	0.00	0.00	(4,330,959.10)	0.00	0.00	0.00	0.00
740400	Construction	4,369,004.10	4,369,004.10	0.00	0.00	0.00	0.00	4,369,004.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,045.00**	**38,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,045.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(38,045.00)	(38,045.00)	0.00	0.00	0.00	0.00	(38,045.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(38,045.00)**	**(38,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ042 - UNH Whittemore Sky Box Start-Up											
Org: UQWHIT - Whittemore Center Operations			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support											
7111 Supplies	(74,057.47)	(74,057.47)	0.00	0.00	0.00	0.00	(74,057.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(74,057.47)**	**(74,057.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,057.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
7300 Subcontracts	(7,918.94)	(7,918.94)	0.00	0.00	0.00	0.00	(7,918.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**(7,918.94)**	**(7,918.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,918.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	81,976.41	81,976.41	0.00	0.00	0.00	0.00	81,976.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**81,976.41**	**81,976.41**	**0.00**	**0.00**	**0.00**	**0.00**	**81,976.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ044 - UNH Whittemore Arena Start-Up Costs												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
7111	Supplies	(138,822.57)	(138,822.57)	0.00	0.00	0.00	0.00	(138,822.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(138,822.57)**	**(138,822.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,822.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(138,575.76)	(138,575.76)	0.00	0.00	0.00	0.00	(138,575.76)	0.00	0.00	0.00	0.00
7404	Construction	383,938.17	383,938.17	0.00	0.00	0.00	0.00	383,938.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**245,362.41**	**245,362.41**	**0.00**	**0.00**	**0.00**	**0.00**	**245,362.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(106,539.84)	(106,539.84)	0.00	0.00	0.00	0.00	(106,539.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(106,539.84)**	**(106,539.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,539.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ044		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ045 - UNH Whittemore Arena Start-Up Costs												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
7111	Supplies	(9,372.45)	(9,372.45)	0.00	0.00	0.00	0.00	(9,372.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,099.00)	(3,099.00)	0.00	0.00	0.00	0.00	(3,099.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,471.45)**	**(12,471.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,471.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(19,440.30)	(19,440.30)	0.00	0.00	0.00	0.00	(19,440.30)	0.00	0.00	0.00	0.00
7404	Construction	43,337.55	43,337.55	0.00	0.00	0.00	0.00	43,337.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,897.25**	**23,897.25**	**0.00**	**0.00**	**0.00**	**0.00**	**23,897.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(11,425.80)	(11,425.80)	0.00	0.00	0.00	0.00	(11,425.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(11,425.80)**	**(11,425.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,425.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ047 - NEC Renovations												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(3,208.08)	(3,208.08)	0.00	0.00	0.00	0.00	(3,208.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(18,373.43)	(18,373.43)	0.00	0.00	0.00	0.00	(18,373.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,130.39)	(8,130.39)	0.00	0.00	0.00	0.00	(8,130.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	184,544.26	184,544.26	0.00	0.00	0.00	0.00	184,544.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**154,832.36**	**154,832.36**	**0.00**	**0.00**	**0.00**	**0.00**	**154,832.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(147,225.20)	(147,225.20)	0.00	0.00	0.00	0.00	(147,225.20)	0.00	0.00	0.00	0.00
7404	Construction	(7,607.16)	(7,607.16)	0.00	0.00	0.00	0.00	(7,607.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(154,832.36)**	**(154,832.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,832.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ048 - NEC HVAC 01												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(2,025.00)	(2,025.00)	0.00	0.00	0.00	0.00	(2,025.00)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(12,475.00)	(12,475.00)	0.00	0.00	0.00	0.00	(12,475.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,500.00)**	**(14,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ051 - UNH Housing Hubbard Roof 99											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	68,350.00	68,350.00	0.00	0.00	0.00	0.00	68,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**68,350.00**	**68,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(68,350.00)	(68,350.00)	0.00	0.00	0.00	0.00	(68,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(68,350.00)**	**(68,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ051	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ052 - UNH Housing Consultants 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	38,785.00	38,785.00	0.00	0.00	0.00	0.00	38,785.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	249,420.00	249,420.00	0.00	0.00	0.00	0.00	249,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**288,205.00**	**288,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**288,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(203,474.15)	(203,474.15)	0.00	0.00	0.00	0.00	(203,474.15)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(84,730.85)	(84,730.85)	0.00	0.00	0.00	0.00	(84,730.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(288,205.00)**	**(288,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(288,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ053 - UNH Dining MUB Food Service 99												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(13,510.49)	(13,510.49)	0.00	0.00	0.00	0.00	(13,510.49)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,510.49	15,510.49	0.00	0.00	0.00	0.00	15,510.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ054 - UNH Whittemore Icemaking Equipment												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	44,025.42	44,025.42	0.00	0.00	0.00	0.00	44,025.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,025.42**	**44,025.42**	**0.00**	**0.00**	**0.00**	**0.00**	**44,025.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(27,548.18)	(27,548.18)	0.00	0.00	0.00	0.00	(27,548.18)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(11,639.70)	(11,639.70)	0.00	0.00	0.00	0.00	(11,639.70)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(4,837.54)	(4,837.54)	0.00	0.00	0.00	0.00	(4,837.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(44,025.42)**	**(44,025.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,025.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ054		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ055 - UNH Whittemore Center												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
7101	Out of State Travel	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	0.00	0.00
7111	Supplies	(232.96)	(232.96)	0.00	0.00	0.00	0.00	(232.96)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,038.88)	(1,038.88)	0.00	0.00	0.00	0.00	(1,038.88)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	76.40	76.40	0.00	0.00	0.00	0.00	76.40	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	57.59	57.59	0.00	0.00	0.00	0.00	57.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,137.95)**	**(1,137.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,137.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,137.95	1,137.95	0.00	0.00	0.00	0.00	1,137.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,137.95**	**1,137.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ056 - UNH Housing Randall-Hitch 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	1,527,456.10	1,527,456.10	0.00	0.00	0.00	0.00	1,527,456.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,527,456.10**	**1,527,456.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527,456.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	532,060.00	532,060.00	0.00	0.00	0.00	0.00	532,060.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,059,516.10)	(2,059,516.10)	0.00	0.00	0.00	0.00	(2,059,516.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,527,456.10)**	**(1,527,456.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,527,456.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ059 - UNH Whittemore Center Gifts- UNH												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(2,570,818.47)	(2,570,818.47)	0.00	0.00	0.00	0.00	(2,570,818.47)	0.00	0.00	0.00	0.00
740400	Construction	2,792,333.47	2,792,333.47	0.00	0.00	0.00	0.00	2,792,333.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**221,515.00**	**221,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,515.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(221,515.00)	(221,515.00)	0.00	0.00	0.00	0.00	(221,515.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(221,515.00)**	**(221,515.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221,515.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ060 - UNH Housing Dorm Mechanical 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	112,257.00	112,257.00	0.00	0.00	0.00	0.00	112,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112,257.00**	**112,257.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,257.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	84,588.00	84,588.00	0.00	0.00	0.00	0.00	84,588.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(196,845.00)	(196,845.00)	0.00	0.00	0.00	0.00	(196,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(112,257.00)**	**(112,257.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,257.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ062 - UNH Housing Dorm Site Work 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	83,555.40	83,555.40	0.00	0.00	0.00	0.00	83,555.40	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(83,555.40)	(83,555.40)	0.00	0.00	0.00	0.00	(83,555.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ064 - UNH Housing W/G Carpet 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,849.00	8,849.00	0.00	0.00	0.00	0.00	8,849.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,849.00)	(8,849.00)	0.00	0.00	0.00	0.00	(8,849.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ065 - UNH Housing Forest Park Carpet 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,601.15	3,601.15	0.00	0.00	0.00	0.00	3,601.15	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,601.15)	(3,601.15)	0.00	0.00	0.00	0.00	(3,601.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ066 - UNH Whittemore Arena R&R Reserves												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	731,919.00	731,919.00	0.00	0.00	0.00	0.00	731,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**731,919.00**	**731,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731,919.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	99,819.27	99,819.27	0.00	0.00	0.00	0.00	99,819.27	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(906,738.27)	(906,738.27)	0.00	0.00	0.00	0.00	(906,738.27)	0.00	0.00	408,280.34	408,280.34
Subtotal Account Pool: 7Z		**(806,919.00)**	**(806,919.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(806,919.00)**	**0.00**	**0.00**	**408,280.34**	**408,280.34**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408,280.34**	**408,280.34**
Total Fund: 1XQ066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408,280.34**	**408,280.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ068 - UNH Housing-Dielectric Replace Gabl												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,384.00	9,384.00	0.00	0.00	0.00	0.00	9,384.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(9,384.00)	(9,384.00)	0.00	0.00	0.00	0.00	(9,384.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ069 - UNH Housing Hetzel-Fairchild Rail R												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(2,222.37)	(2,222.37)	0.00	0.00	0.00	0.00	(2,222.37)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,877.63**	**19,877.63**	**0.00**	**0.00**	**0.00**	**0.00**	**19,877.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(19,877.63)	(19,877.63)	0.00	0.00	0.00	0.00	(19,877.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(19,877.63)**	**(19,877.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,877.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ070 - UNH Housing Gables Roof 02											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
711100 Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ071 - UNH Dining MUB Room 304												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711100	Supplies-General	38,034.75	38,034.75	0.00	0.00	0.00	0.00	38,034.75	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	984.75	984.75	0.00	0.00	0.00	0.00	984.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,019.50**	**39,019.50**	**0.00**	**0.00**	**0.00**	**0.00**	**39,019.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	(3,734.50)	(3,734.50)	0.00	0.00	0.00	0.00	(3,734.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,734.50)**	**(3,734.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,734.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(35,285.00)	(35,285.00)	0.00	0.00	0.00	0.00	(35,285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(35,285.00)**	**(35,285.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,285.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ072 - UNH Dining Philbrook Interior												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	326,473.59	326,473.59	0.00	0.00	0.00	0.00	326,473.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**326,473.59**	**326,473.59**	**0.00**	**0.00**	**0.00**	**0.00**	**326,473.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(91,852.49)	(91,852.49)	0.00	0.00	0.00	0.00	(91,852.49)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(117,655.00)	(117,655.00)	0.00	0.00	0.00	0.00	(117,655.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(56,693.10)	(56,693.10)	0.00	0.00	0.00	0.00	(56,693.10)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(50,273.00)	(50,273.00)	0.00	0.00	0.00	0.00	(50,273.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(316,473.59)**	**(316,473.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(316,473.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	5,704.89	5,704.89	0.00	0.00	0.00	0.00	5,704.89	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(5,704.89)	(5,704.89)	0.00	0.00	0.00	0.00	(5,704.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ073 - NEC Air Conditioning System												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
711100	Supplies-General	(53,100.00)	(53,100.00)	0.00	0.00	0.00	0.00	(53,100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	511,574.00	511,574.00	0.00	0.00	0.00	0.00	511,574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**458,474.00**	**458,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(456,295.96)	(456,295.96)	0.00	0.00	0.00	0.00	(456,295.96)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(2,178.00)	(2,178.00)	0.00	0.00	0.00	0.00	(2,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(458,474.00)**	**(458,474.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(458,474.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ074 - UNH Vending- Kronos Update												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
7101	Out of State Travel	(1,106.41)	(1,106.41)	0.00	0.00	0.00	0.00	(1,106.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(88.18)	(88.18)	0.00	0.00	0.00	0.00	(88.18)	0.00	0.00	0.00	0.00
7111	Supplies	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(6,908.39)	(6,908.39)	0.00	0.00	0.00	0.00	(6,908.39)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(331.47)	(331.47)	0.00	0.00	0.00	0.00	(331.47)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(5,848.15)	(5,848.15)	0.00	0.00	0.00	0.00	(5,848.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(18.11)	(18.11)	0.00	0.00	0.00	0.00	(18.11)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,062.50)	(2,062.50)	0.00	0.00	0.00	0.00	(2,062.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,187.76)	(4,187.76)	0.00	0.00	0.00	0.00	(4,187.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,370.05)	(2,370.05)	0.00	0.00	0.00	0.00	(2,370.05)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(73.74)	(73.74)	0.00	0.00	0.00	0.00	(73.74)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23,401.76)**	**(23,401.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,401.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,235.50	33,235.50	0.00	0.00	0.00	0.00	33,235.50	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,833.74)	(9,833.74)	0.00	0.00	0.00	0.00	(9,833.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,401.76**	**23,401.76**	**0.00**	**0.00**	**0.00**	**0.00**	**23,401.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ074		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ075 - UNH Fairchild/hetzel Electrical 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(20,222.81)	(20,222.81)	0.00	0.00	0.00	0.00	(20,222.81)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(79,777.19)	(79,777.19)	0.00	0.00	0.00	0.00	(79,777.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ076 - UNH Philbrook Survey												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711100	Supplies-General	29,745.25	29,745.25	0.00	0.00	0.00	0.00	29,745.25	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(11,103.03)	(11,103.03)	0.00	0.00	0.00	0.00	(11,103.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,642.22**	**18,642.22**	**0.00**	**0.00**	**0.00**	**0.00**	**18,642.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	(3,079.76)	(3,079.76)	0.00	0.00	0.00	0.00	(3,079.76)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,717.46)	(5,717.46)	0.00	0.00	0.00	0.00	(5,717.46)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(9,845.00)	(9,845.00)	0.00	0.00	0.00	0.00	(9,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(18,642.22)**	**(18,642.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,642.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ077 - UNH NEC - Heating Lines											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
711100 Supplies-General	35,950.00	35,950.00	0.00	0.00	0.00	0.00	35,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**35,950.00**	**35,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(35,950.00)	(35,950.00)	0.00	0.00	0.00	0.00	(35,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(35,950.00)**	**(35,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ077	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ078 - UNH NEC Telephone System Upgrade												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ079 - FY03 Housing Consultants												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	258,457.11	258,457.11	0.00	0.00	0.00	0.00	258,457.11	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(258,457.11)	(258,457.11)	0.00	0.00	0.00	0.00	(258,457.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ080 - Amplifier Replacement-Whittemore Ct												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	965.00	965.00	0.00	0.00	0.00	0.00	965.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(965.00)	(965.00)	0.00	0.00	0.00	0.00	(965.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ081 - WCA Carpet and Door Replacement											
Org: UQWHIT - Whittemore Center Operations			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	26,601.00	26,601.00	0.00	0.00	0.00	0.00	26,601.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**26,601.00**	**26,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,601.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C3 Secondary Construction	(20,455.00)	(20,455.00)	0.00	0.00	0.00	0.00	(20,455.00)	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	(6,146.00)	(6,146.00)	0.00	0.00	0.00	0.00	(6,146.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(26,601.00)**	**(26,601.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,601.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ081	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ085 - General Carpentry 03											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716003 Maint & Repairs-Carpentry	(42,015.50)	(42,015.50)	0.00	0.00	0.00	0.00	(42,015.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(42,015.50)**	**(42,015.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,015.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	42,015.50	42,015.50	0.00	0.00	0.00	0.00	42,015.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**42,015.50**	**42,015.50**	**0.00**	**0.00**	**0.00**	**0.00**	**42,015.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ085	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ086 - General Mechanical 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716015	Maint & Repairs-Plumbing	(254,309.50)	(254,309.50)	0.00	0.00	0.00	0.00	(254,309.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(254,309.50)**	**(254,309.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(254,309.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(27,712.50)	(27,712.50)	0.00	0.00	0.00	0.00	(27,712.50)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	286,412.00	286,412.00	0.00	0.00	0.00	0.00	286,412.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,390.00)	(4,390.00)	0.00	0.00	0.00	0.00	(4,390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**254,309.50**	**254,309.50**	**0.00**	**0.00**	**0.00**	**0.00**	**254,309.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ087 - Mini Dorm, Gable, Woodside Carpet03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	184,505.28	184,505.28	0.00	0.00	0.00	0.00	184,505.28	0.00	0.00	0.00	0.00
7404F6	Carpeting	(193,805.28)	(193,805.28)	0.00	0.00	0.00	0.00	(193,805.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ088 - Forest Park Carpet 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	13,312.80	13,312.80	0.00	0.00	0.00	0.00	13,312.80	0.00	0.00	0.00	0.00
7404F6	Carpeting	(12,182.80)	(12,182.80)	0.00	0.00	0.00	0.00	(12,182.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ089 - BSC Office Improvements												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	15,910.33	15,910.33	0.00	0.00	0.00	0.00	15,910.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,910.33**	**15,910.33**	**0.00**	**0.00**	**0.00**	**0.00**	**15,910.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740432	Construct-Carpeting	(8,505.00)	(8,505.00)	0.00	0.00	0.00	0.00	(8,505.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,478.79)	(4,478.79)	0.00	0.00	0.00	0.00	(4,478.79)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(2,926.54)	(2,926.54)	0.00	0.00	0.00	0.00	(2,926.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,910.33)**	**(15,910.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,910.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ090 - New Housing Office 02												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(4,897.54)	(4,897.54)	0.00	0.00	0.00	0.00	(4,897.54)	0.00	0.00	4,897.54	4,897.54
711130	Supplies-Maintenance Supplies	(2,829.17)	(2,829.17)	0.00	0.00	0.00	0.00	(2,829.17)	0.00	0.00	2,829.17	2,829.17
715000	Non-Cap Equip-General	(9,277.80)	(9,277.80)	0.00	0.00	0.00	0.00	(9,277.80)	0.00	0.00	9,277.80	9,277.80
715015	Non-Cap Equip-Printer	(508.95)	(508.95)	0.00	0.00	0.00	0.00	(508.95)	0.00	0.00	508.95	508.95
716000	Maintenance & Repairs-General	(2,832.25)	(2,832.25)	0.00	0.00	0.00	0.00	(2,832.25)	0.00	0.00	1,772.25	1,772.25
716100	Rentals & Leases-General	(1,501.50)	(1,501.50)	0.00	0.00	0.00	0.00	(1,501.50)	0.00	0.00	1,501.50	1,501.50
717200	Other Professional Services-General	(110.40)	(110.40)	0.00	0.00	0.00	0.00	(110.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(22,898.78)	(22,898.78)	0.00	0.00	0.00	0.00	(22,898.78)	0.00	0.00	22,898.78	22,898.78
719125	Licenses/Professional Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
71CZ	Other Expenses-Deductions	2,177,419.69	2,164,225.90	0.00	0.00	0.00	0.00	2,164,225.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,132,413.30**	**2,119,219.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,119,219.51**	**0.00**	**0.00**	**43,835.99**	**43,835.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(8,073.10)	(8,073.10)	0.00	0.00	0.00	0.00	(8,073.10)	8,073.10	8,073.10	0.00	0.00
740045	Cap Equipment-Audio/Visual	(9,186.00)	(9,186.00)	0.00	0.00	0.00	0.00	(9,186.00)	0.00	0.00	9,186.00	9,186.00
7404	Construction	1,242,595.28	1,242,595.28	0.00	0.00	0.00	0.00	1,242,595.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,900,142.94)	(2,900,142.94)	0.00	0.00	0.00	0.00	(2,900,142.94)	5,839.67	5,839.67	2,647,930.63	2,713,974.77
7404C5	Abatement of Hazardous Materials	(5,426.88)	(5,426.88)	0.00	0.00	0.00	0.00	(5,426.88)	0.00	0.00	2,150.13	2,150.13
7404C7	Campus Construction Support	(170.50)	(170.50)	0.00	0.00	0.00	0.00	(170.50)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(143,030.48)	(137,138.37)	0.00	0.00	0.00	0.00	(137,138.37)	1,884.37	1,884.37	135,254.00	135,254.00
7404P2	AE Design Fee	(306,757.00)	(306,757.00)	0.00	0.00	0.00	0.00	(306,757.00)	2,302.00	2,302.00	66,233.06	66,233.06
7404P9	Quality Control Inspect & Testing	(9,320.00)	(9,320.00)	0.00	0.00	0.00	0.00	(9,320.00)	0.00	0.00	9,320.00	9,320.00
7404S1	Campus Management Fee	(15,600.00)	(15,600.00)	0.00	0.00	0.00	0.00	(15,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,125,111.62)**	**(2,119,219.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,119,219.51)**	**18,099.14**	**18,099.14**	**2,870,073.82**	**2,936,117.96**
Total Org: UQHRNR		**7,301.68**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**18,099.14**	**18,099.14**	**2,913,909.81**	**2,979,953.95**
Total Fund: 1XQ090		**7,301.68**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**18,099.14**	**18,099.14**	**2,913,909.81**	**2,979,953.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ091 - New Housing Equipment Project 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(6,416.63)	(6,416.63)	0.00	0.00	0.00	0.00	(6,416.63)	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	(13,793.96)	(13,793.96)	0.00	0.00	0.00	0.00	(13,793.96)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(679,091.39)	(679,091.39)	0.00	0.00	0.00	0.00	(679,091.39)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(19,720.00)	(19,720.00)	0.00	0.00	0.00	0.00	(19,720.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	814,514.03	814,514.03	0.00	0.00	0.00	0.00	814,514.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,492.05**	**95,492.05**	**0.00**	**0.00**	**0.00**	**0.00**	**95,492.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	(6,670.91)	(6,670.91)	0.00	0.00	0.00	0.00	(6,670.91)	0.00	0.00	0.00	0.00
7404	Construction	(31,443.50)	(31,443.50)	0.00	0.00	0.00	0.00	(31,443.50)	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	(40,200.00)	(40,200.00)	0.00	0.00	0.00	0.00	(40,200.00)	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(17,177.64)	(17,177.64)	0.00	0.00	0.00	0.00	(17,177.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(95,492.05)**	**(95,492.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,492.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ092 - New Dorm Furniture 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	(300,557.50)	(300,557.50)	0.00	0.00	0.00	0.00	(300,557.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	300,557.50	300,557.50	0.00	0.00	0.00	0.00	300,557.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ093 - Hudd Interior Finish & Equipment 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	(49,637.94)	(49,637.94)	0.00	0.00	0.00	0.00	(49,637.94)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,419.58)	(2,419.58)	0.00	0.00	0.00	0.00	(2,419.58)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(45,910.00)	(45,910.00)	0.00	0.00	0.00	0.00	(45,910.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	130,751.64	130,751.64	0.00	0.00	0.00	0.00	130,751.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,784.12**	**32,784.12**	**0.00**	**0.00**	**0.00**	**0.00**	**32,784.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(10,145.12)	(10,145.12)	0.00	0.00	0.00	0.00	(10,145.12)	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	(3,654.00)	(3,654.00)	0.00	0.00	0.00	0.00	(3,654.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(18,985.00)	(18,985.00)	0.00	0.00	0.00	0.00	(18,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(32,784.12)**	**(32,784.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,784.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ093		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ094 - Stillings Equipment & Utilities 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,978.27)	(1,978.27)	0.00	0.00	0.00	0.00	(1,978.27)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	250,182.62	250,182.62	0.00	0.00	0.00	0.00	250,182.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**243,204.35**	**243,204.35**	**0.00**	**0.00**	**0.00**	**0.00**	**243,204.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(238,933.35)	(238,933.35)	0.00	0.00	0.00	0.00	(238,933.35)	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	(4,271.00)	(4,271.00)	0.00	0.00	0.00	0.00	(4,271.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(243,204.35)**	**(243,204.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243,204.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ095 - Philbrook Equipment & Utilities 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	(3,720.00)	(3,720.00)	0.00	0.00	0.00	0.00	(3,720.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(6,574.26)	(6,574.26)	0.00	0.00	0.00	0.00	(6,574.26)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(7,258.57)	(7,258.57)	0.00	0.00	0.00	0.00	(7,258.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	59,602.41	59,602.41	0.00	0.00	0.00	0.00	59,602.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,049.58**	**42,049.58**	**0.00**	**0.00**	**0.00**	**0.00**	**42,049.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(31,345.85)	(31,345.85)	0.00	0.00	0.00	0.00	(31,345.85)	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(10,703.73)	(10,703.73)	0.00	0.00	0.00	0.00	(10,703.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(42,049.58)**	**(42,049.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,049.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ096 - MUB Equipment & Finishes 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(10,158.75)	(10,158.75)	0.00	0.00	0.00	0.00	(10,158.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,157.75	30,157.75	0.00	0.00	0.00	0.00	30,157.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,999.00**	**19,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(19,999.00)	(19,999.00)	0.00	0.00	0.00	0.00	(19,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(19,999.00)**	**(19,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ097 - Philbrook Design Development 03												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	44,999.99	44,999.99	0.00	0.00	0.00	0.00	44,999.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,999.99**	**44,999.99**	**0.00**	**0.00**	**0.00**	**0.00**	**44,999.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(10,736.29)	(10,736.29)	0.00	0.00	0.00	0.00	(10,736.29)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(34,263.70)	(34,263.70)	0.00	0.00	0.00	0.00	(34,263.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(44,999.99)**	**(44,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ098 - Summer 2002 A/E Consult 03											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	15,360.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**15,360.00**	**15,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740410 Construct-A-E Fee-Basic	(15,360.00)	(15,360.00)	0.00	0.00	0.00	0.00	(15,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(15,360.00)**	**(15,360.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,360.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ098	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ099 - NEC Replacement											
Org: UQNRNR - Repair and Renovation			**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	31,088.00	31,088.00	0.00	0.00	0.00	0.00	31,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**31,088.00**	**31,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,088.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(31,088.00)	(31,088.00)	0.00	0.00	0.00	0.00	(31,088.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(31,088.00)**	**(31,088.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,088.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ099	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ100 - NEC Furniture 03												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	(31,660.00)	(31,660.00)	0.00	0.00	0.00	0.00	(31,660.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,660.00	31,660.00	0.00	0.00	0.00	0.00	31,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ101 - McLaughlin DHW Project											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	71,299.00	71,299.00	0.00	0.00	0.00	0.00	71,299.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**71,299.00**	**71,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740438 Construct-Utilities	(71,299.00)	(71,299.00)	0.00	0.00	0.00	0.00	(71,299.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(71,299.00)**	**(71,299.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,299.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ102 - NEC Kellogg Roof Replacements												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	69,361.58	69,361.58	0.00	0.00	0.00	0.00	69,361.58	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(329,389.58)	(329,389.58)	0.00	0.00	0.00	0.00	(329,389.58)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(14,400.00)	(14,400.00)	0.00	0.00	0.00	0.00	(14,400.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(275,000.00)**	**(275,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	275,000.00	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**275,000.00**	**275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ103 - Future Philbrook Hall Renovations												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711100	Supplies-General	(5,136.92)	(5,136.92)	0.00	0.00	0.00	0.00	(5,136.92)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,311.00)	(3,311.00)	0.00	0.00	0.00	0.00	(3,311.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,351.16)	(2,351.16)	0.00	0.00	0.00	0.00	(2,351.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,262.55)	(7,262.55)	0.00	0.00	0.00	0.00	(7,262.55)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,761.63)**	**(19,761.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,761.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
7404	Construction	3,769,829.09	3,769,829.09	0.00	0.00	0.00	0.00	3,769,829.09	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,269,919.36)	(3,269,919.36)	0.00	0.00	0.00	0.00	(3,269,919.36)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(39,171.00)	(39,171.00)	0.00	0.00	0.00	0.00	(39,171.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(309,955.10)	(309,955.10)	0.00	0.00	0.00	0.00	(309,955.10)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(1,662.00)	(1,662.00)	0.00	0.00	0.00	0.00	(1,662.00)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(126,000.00)	(126,000.00)	0.00	0.00	0.00	0.00	(126,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,761.63**	**19,761.63**	**0.00**	**0.00**	**0.00**	**0.00**	**19,761.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ104 - Whittemore Arena Safety Improve 03												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711100	Supplies-General	(162.75)	(162.75)	0.00	0.00	0.00	0.00	(162.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,252.26)	(3,252.26)	0.00	0.00	0.00	0.00	(3,252.26)	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	(47,679.50)	(47,679.50)	0.00	0.00	0.00	0.00	(47,679.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,094.51)**	**(21,094.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,094.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	32,050.10	32,050.10	0.00	0.00	0.00	0.00	32,050.10	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(10,955.59)	(10,955.59)	0.00	0.00	0.00	0.00	(10,955.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,094.51**	**21,094.51**	**0.00**	**0.00**	**0.00**	**0.00**	**21,094.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ105 - Business Affairs BSC R & R Reserve												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	114,518.71	114,518.71	0.00	0.00	0.00	0.00	114,518.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**114,518.71**	**114,518.71**	**0.00**	**0.00**	**0.00**	**0.00**	**114,518.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(27,306.00)	(27,306.00)	0.00	0.00	0.00	0.00	(27,306.00)	15,000.00	15,000.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(56,132.25)	(56,132.25)	0.00	0.00	0.00	0.00	(56,132.25)	56,841.59	56,841.59	(709.34)	(709.34)
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	8,969.00	0.00	8,969.00	(8,969.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(83,438.25)**	**(83,438.25)**	**0.00**	**8,969.00**	**0.00**	**8,969.00**	**(92,407.25)**	**71,841.59**	**71,841.59**	**(709.34)**	**(709.34)**
Total Org: UQBBSC		**31,080.46**	**31,080.46**	**0.00**	**8,969.00**	**0.00**	**8,969.00**	**22,111.46**	**71,841.59**	**71,841.59**	**(709.34)**	**(709.34)**
Total Fund: 1XQ105		**31,080.46**	**31,080.46**	**0.00**	**8,969.00**	**0.00**	**8,969.00**	**22,111.46**	**71,841.59**	**71,841.59**	**(709.34)**	**(709.34)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ106 - NEC Concierge/Business Ctr Desk 03												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,306.00)	(2,306.00)	0.00	0.00	0.00	0.00	(2,306.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,306.00)**	**(2,306.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,306.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(193.70)	(193.70)	0.00	0.00	0.00	0.00	(193.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(193.70)**	**(193.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(927.00)	(927.00)	0.00	0.00	0.00	0.00	(927.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(1,534.02)	(1,534.02)	0.00	0.00	0.00	0.00	(1,534.02)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(8,994.35)	(8,994.35)	0.00	0.00	0.00	0.00	(8,994.35)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(9,999.50)	(9,999.50)	0.00	0.00	0.00	0.00	(9,999.50)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(2,360.00)	(2,360.00)	0.00	0.00	0.00	0.00	(2,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23,814.87)**	**(23,814.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,814.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	141,665.28	141,665.28	0.00	0.00	0.00	0.00	141,665.28	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(11,892.00)	(11,892.00)	0.00	0.00	0.00	0.00	(11,892.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(78,828.71)	(78,828.71)	0.00	0.00	0.00	0.00	(78,828.71)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(9,730.00)	(9,730.00)	0.00	0.00	0.00	0.00	(9,730.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(14,900.00)	(14,900.00)	0.00	0.00	0.00	0.00	(14,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,314.57**	**26,314.57**	**0.00**	**0.00**	**0.00**	**0.00**	**26,314.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ106		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ107 - Consultants FY04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	269,775.27	269,775.27	0.00	0.00	0.00	0.00	269,775.27	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(269,775.27)	(269,775.27)	0.00	0.00	0.00	0.00	(269,775.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ108 - Gables Elevator Repair 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	83,500.00	83,500.00	0.00	0.00	0.00	0.00	83,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(83,500.00)	(83,500.00)	0.00	0.00	0.00	0.00	(83,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ109 - NEC Fire Suppression System												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ110 - Sawyer Hall Renovations 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	828,725.33	828,725.33	0.00	0.00	0.00	0.00	828,725.33	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(812,892.52)	(812,892.52)	0.00	0.00	0.00	0.00	(812,892.52)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(15,832.81)	(15,832.81)	0.00	0.00	0.00	0.00	(15,832.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ111 - Stoke Lounge Upgrade 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	131,631.55	131,631.55	0.00	0.00	0.00	0.00	131,631.55	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(131,631.55)	(131,631.55)	0.00	0.00	0.00	0.00	(131,631.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ112 - Woodside Entrance Replacement 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	192,014.00	192,014.00	0.00	0.00	0.00	0.00	192,014.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(192,014.00)	(192,014.00)	0.00	0.00	0.00	0.00	(192,014.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ113 - Woodside Roofing 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	230,475.00	230,475.00	0.00	0.00	0.00	0.00	230,475.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(230,475.00)	(230,475.00)	0.00	0.00	0.00	0.00	(230,475.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ114 - Apartment A/C-All Live-in Staff 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	(43,999.45)	(43,999.45)	0.00	0.00	0.00	0.00	(43,999.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(43,999.45)**	**(43,999.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,999.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	87,621.72	87,621.72	0.00	0.00	0.00	0.00	87,621.72	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(43,622.27)	(43,622.27)	0.00	0.00	0.00	0.00	(43,622.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**43,999.45**	**43,999.45**	**0.00**	**0.00**	**0.00**	**0.00**	**43,999.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ114		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ115 - Gables Carpet 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	75,844.30	75,844.30	0.00	0.00	0.00	0.00	75,844.30	0.00	0.00	0.00	0.00
740432	Construct-Carpeting	(75,844.30)	(75,844.30)	0.00	0.00	0.00	0.00	(75,844.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ116 - Woodside Carpet 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	23,026.30	23,026.30	0.00	0.00	0.00	0.00	23,026.30	0.00	0.00	0.00	0.00
740432	Construct-Carpeting	(23,026.30)	(23,026.30)	0.00	0.00	0.00	0.00	(23,026.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ117 - Forest Park Carpet 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	13,846.50	13,846.50	0.00	0.00	0.00	0.00	13,846.50	0.00	0.00	0.00	0.00
7404F6	Carpeting	(13,846.50)	(13,846.50)	0.00	0.00	0.00	0.00	(13,846.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ118 - Mini Dorm Exterior Stairs 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	78,150.00	78,150.00	0.00	0.00	0.00	0.00	78,150.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(78,150.00)	(78,150.00)	0.00	0.00	0.00	0.00	(78,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ119 - Security/Access System Upgrade 04											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716021 Maint & Repairs-Equipment	(57,540.00)	(57,540.00)	0.00	0.00	0.00	0.00	(57,540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(57,540.00)**	**(57,540.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,540.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	57,540.00	57,540.00	0.00	0.00	0.00	0.00	57,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**57,540.00**	**57,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ119	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ120 - Christensen DHW 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	130,461.00	130,461.00	0.00	0.00	0.00	0.00	130,461.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(130,461.00)	(130,461.00)	0.00	0.00	0.00	0.00	(130,461.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ121 - Gables Mechanical Systems 04												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716033	Maint & Repairs-Mech & Elect	(15,897.56)	(15,897.56)	0.00	0.00	0.00	0.00	(15,897.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,897.56)**	**(15,897.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,897.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	74,432.56	74,432.56	0.00	0.00	0.00	0.00	74,432.56	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(58,535.00)	(58,535.00)	0.00	0.00	0.00	0.00	(58,535.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,897.56**	**15,897.56**	**0.00**	**0.00**	**0.00**	**0.00**	**15,897.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ121		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ123 - Congreve Renovations 03												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(27.92)	(27.92)	0.00	0.00	0.00	0.00	(27.92)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(114,465.65)	(114,465.65)	0.00	0.00	0.00	0.00	(114,465.65)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	(2,178.39)	(2,178.39)	0.00	0.00	0.00	0.00	(2,178.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	146,561.55	146,561.55	0.00	0.00	0.00	0.00	146,561.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,889.59**	**29,889.59**	**0.00**	**0.00**	**0.00**	**0.00**	**29,889.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	(5,455.59)	(5,455.59)	0.00	0.00	0.00	0.00	(5,455.59)	0.00	0.00	0.00	0.00
7404	Construction	(1,206.00)	(1,206.00)	0.00	0.00	0.00	0.00	(1,206.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(8,643.00)	(8,643.00)	0.00	0.00	0.00	0.00	(8,643.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(14,585.00)	(14,585.00)	0.00	0.00	0.00	0.00	(14,585.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(29,889.59)**	**(29,889.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,889.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ124 - Stillings Rubber Roof Replmt 04												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	65,830.00	65,830.00	0.00	0.00	0.00	0.00	65,830.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(63,830.00)	(63,830.00)	0.00	0.00	0.00	0.00	(63,830.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ125 - Transit Building Renovations 04												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	1,827.80	1,827.80	0.00	0.00	0.00	0.00	1,827.80	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(1,827.80)	(1,827.80)	0.00	0.00	0.00	0.00	(1,827.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ125		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ126 - Parking Lot Signs 04												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ127 - Temporary Parking 04												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	6,952.76	6,952.76	0.00	0.00	0.00	0.00	6,952.76	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(6,952.76)	(6,952.76)	0.00	0.00	0.00	0.00	(6,952.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ128 - Transportation R & R Reserve												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,408,980.56	2,408,980.56	0.00	0.00	0.00	0.00	2,408,980.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,408,980.56**	**2,408,980.56**	**0.00**	**0.00**	**0.00**	**0.00**	**2,408,980.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(1,594,211.23)	(1,594,211.23)	0.00	0.00	0.00	0.00	(1,594,211.23)	217,600.00	217,600.00	9,547.55	9,547.55
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	455,407.00	0.00	455,407.00	(455,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,594,211.23)**	**(1,594,211.23)**	**0.00**	**455,407.00**	**0.00**	**455,407.00**	**(2,049,618.23)**	**217,600.00**	**217,600.00**	**9,547.55**	**9,547.55**
Total Org: UQTRNR		**814,769.33**	**814,769.33**	**0.00**	**455,407.00**	**0.00**	**455,407.00**	**359,362.33**	**217,600.00**	**217,600.00**	**9,547.55**	**9,547.55**
Total Fund: 1XQ128		**814,769.33**	**814,769.33**	**0.00**	**455,407.00**	**0.00**	**455,407.00**	**359,362.33**	**217,600.00**	**217,600.00**	**9,547.55**	**9,547.55**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ129 - Holloway Design Issues												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(63.72)	(63.72)	0.00	0.00	0.00	0.00	(63.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(143.78)	(143.78)	0.00	0.00	0.00	0.00	(143.78)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(13,147.04)	(13,147.04)	0.00	0.00	0.00	0.00	(13,147.04)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(923.00)	(923.00)	0.00	0.00	0.00	0.00	(923.00)	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	(6,749.96)	(6,749.96)	0.00	0.00	0.00	0.00	(6,749.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,027.50)**	**(21,027.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,027.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(9,995.69)	(9,995.69)	0.00	0.00	0.00	0.00	(9,995.69)	0.00	0.00	0.00	0.00
7404	Construction	97,156.94	97,156.94	0.00	0.00	0.00	0.00	97,156.94	0.00	0.00	0.00	0.00
740458	Construct-Campus Construct Support	(14,399.24)	(14,399.24)	0.00	0.00	0.00	0.00	(14,399.24)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(5,296.34)	(5,296.34)	0.00	0.00	0.00	0.00	(5,296.34)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(29,059.17)	(29,059.17)	0.00	0.00	0.00	0.00	(29,059.17)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(5,979.00)	(5,979.00)	0.00	0.00	0.00	0.00	(5,979.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,027.50**	**21,027.50**	**0.00**	**0.00**	**0.00**	**0.00**	**21,027.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ129		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ130 - NEC Domestic Hot Water 04												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	72,560.00	72,560.00	0.00	0.00	0.00	0.00	72,560.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(64,060.00)	(64,060.00)	0.00	0.00	0.00	0.00	(64,060.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ131 - CNG Buses-Transportation Services												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(272,457.60)	(272,457.60)	0.00	0.00	0.00	0.00	(272,457.60)	0.00	0.00	0.00	0.00
7404	Construction	272,457.60	272,457.60	0.00	0.00	0.00	0.00	272,457.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ132 - NEC A Tower Sprinkler System 04												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,982.71	0.00	7,982.71	(7,982.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(129,052.84)	(44,252.84)	0.00	89,954.19	0.00	89,954.19	(134,207.03)	44,252.84	44,252.84	0.00	0.00
Subtotal Account Pool: 71		**(129,052.84)**	**(44,252.84)**	**0.00**	**97,936.90**	**0.00**	**97,936.90**	**(142,189.74)**	**44,252.84**	**44,252.84**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	933,120.97	933,120.97	0.00	0.00	0.00	0.00	933,120.97	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(25,425.00)	(25,425.00)	0.00	0.00	0.00	0.00	(25,425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**907,695.97**	**907,695.97**	**0.00**	**0.00**	**0.00**	**0.00**	**907,695.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	765,506.23	0.00	765,506.23	(765,506.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**765,506.23**	**0.00**	**765,506.23**	**(765,506.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**778,643.13**	**863,443.13**	**0.00**	**863,443.13**	**0.00**	**863,443.13**	**0.00**	**44,252.84**	**44,252.84**	**0.00**	**0.00**
Total Fund: 1XQ132		**778,643.13**	**863,443.13**	**0.00**	**863,443.13**	**0.00**	**863,443.13**	**0.00**	**44,252.84**	**44,252.84**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ133 - WCA Bathrooms/R&R 2003												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711100	Supplies-General	(490.70)	(490.70)	0.00	0.00	0.00	0.00	(490.70)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(7,884.00)	(7,884.00)	0.00	0.00	0.00	0.00	(7,884.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,374.70)**	**(10,374.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,374.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	230,075.70	230,075.70	0.00	0.00	0.00	0.00	230,075.70	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(197,300.00)	(197,300.00)	0.00	0.00	0.00	0.00	(197,300.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(15,401.00)	(15,401.00)	0.00	0.00	0.00	0.00	(15,401.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,374.70**	**10,374.70**	**0.00**	**0.00**	**0.00**	**0.00**	**10,374.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ134 - Consultants 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	239,945.60	239,945.60	0.00	0.00	0.00	0.00	239,945.60	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(239,945.60)	(239,945.60)	0.00	0.00	0.00	0.00	(239,945.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ135 - Lower Quad Bathrooms 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	966,775.00	956,775.00	0.00	0.00	0.00	0.00	956,775.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(966,775.00)	(956,775.00)	0.00	0.00	0.00	0.00	(956,775.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ136 - Lower Quad Stairs 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	53,150.00	53,150.00	0.00	0.00	0.00	0.00	53,150.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(53,150.00)	(53,150.00)	0.00	0.00	0.00	0.00	(53,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ137 - Lower Quad Fire Alarm 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	250,815.00	250,815.00	0.00	0.00	0.00	0.00	250,815.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(250,815.00)	(250,815.00)	0.00	0.00	0.00	0.00	(250,815.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ138 - Babcock House Kitchens 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	107,572.00	107,572.00	0.00	0.00	0.00	0.00	107,572.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(107,572.00)	(107,572.00)	0.00	0.00	0.00	0.00	(107,572.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ139 - Babcock House Fire Alarm 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	187,282.00	187,282.00	0.00	0.00	0.00	0.00	187,282.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(187,282.00)	(187,282.00)	0.00	0.00	0.00	0.00	(187,282.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Director of Business Affairs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ140 - Woodside/Gables Carpeting 05											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	45,748.00	45,748.00	0.00	0.00	0.00	0.00	45,748.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**45,748.00**	**45,748.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,748.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740432 Construct-Carpeting	(45,748.00)	(45,748.00)	0.00	0.00	0.00	0.00	(45,748.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(45,748.00)**	**(45,748.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,748.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ141 - All Halls-Bathrm Showr Partitions05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	189,521.15	189,521.15	0.00	0.00	0.00	0.00	189,521.15	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(189,521.15)	(189,521.15)	0.00	0.00	0.00	0.00	(189,521.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ142 - Forest Park Smoke Detectors 05											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	(25,218.20)	(25,218.20)	0.00	0.00	0.00	0.00	(25,218.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(25,218.20)**	**(25,218.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,218.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	25,218.20	25,218.20	0.00	0.00	0.00	0.00	25,218.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**25,218.20**	**25,218.20**	**0.00**	**0.00**	**0.00**	**0.00**	**25,218.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Director of Business Affairs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ143 - Pettee House Electrical Upgrade 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	72,581.05	72,581.05	0.00	0.00	0.00	0.00	72,581.05	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(72,581.05)	(72,581.05)	0.00	0.00	0.00	0.00	(72,581.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ144 - Pettee House A/C 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	32,145.00	32,145.00	0.00	0.00	0.00	0.00	32,145.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(32,145.00)	(32,145.00)	0.00	0.00	0.00	0.00	(32,145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ144		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ145 - Surface Parking Lots 04											
Org: UQTRNR - Repair, Renovations & Replacement			**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	32,130.00	32,130.00	0.00	0.00	0.00	0.00	32,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**32,130.00**	**32,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	(32,130.00)	(32,130.00)	0.00	0.00	0.00	0.00	(32,130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(32,130.00)**	**(32,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ145	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ146 - Philbrook Dishmachine 05												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(172,874.08)	(172,874.08)	0.00	0.00	0.00	0.00	(172,874.08)	0.00	0.00	0.00	0.00
7404	Construction	172,874.08	172,874.08	0.00	0.00	0.00	0.00	172,874.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ147 - Sawyer Hall Stairs 05												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	22,250.00	22,250.00	0.00	0.00	0.00	0.00	22,250.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(22,250.00)	(22,250.00)	0.00	0.00	0.00	0.00	(22,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ149 - CNG Buses-UNH Cost Sharing												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(99,114.40)	(99,114.40)	0.00	0.00	0.00	0.00	(99,114.40)	0.00	0.00	0.00	0.00
7404	Construction	99,114.40	99,114.40	0.00	0.00	0.00	0.00	99,114.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ150 - Mast Way/West Edge Parking 05												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,003.00)	(2,003.00)	0.00	0.00	0.00	0.00	(2,003.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(594.33)	(594.33)	0.00	0.00	0.00	0.00	(594.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,397.33)**	**(5,397.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,397.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	489,143.28	489,143.28	0.00	0.00	0.00	0.00	489,143.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(482,325.00)	(482,325.00)	0.00	0.00	0.00	0.00	(482,325.00)	0.00	0.00	1,000.00	1,000.00
7404P2	AE Design Fee	(1,400.95)	(1,400.95)	0.00	0.00	0.00	0.00	(1,400.95)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,397.33**	**5,397.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,397.33**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1XQ150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ151 - Family Housing R & R Reserve												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	754,688.00	843,688.00	0.00	0.00	0.00	0.00	843,688.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**754,688.00**	**843,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**843,688.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(29,708.00)	(29,708.00)	0.00	29,708.00	0.00	29,708.00	(59,416.00)	29,708.00	29,708.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(724,980.00)	(724,980.00)	0.00	0.00	0.00	0.00	(724,980.00)	181,972.00	181,972.00	64,708.00	64,708.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(754,688.00)**	**(754,688.00)**	**0.00**	**49,708.00**	**0.00**	**49,708.00**	**(804,396.00)**	**211,680.00**	**211,680.00**	**64,708.00**	**64,708.00**
Total Org: UQHRNR		**0.00**	**89,000.00**	**0.00**	**49,708.00**	**0.00**	**49,708.00**	**39,292.00**	**211,680.00**	**211,680.00**	**64,708.00**	**64,708.00**
Total Fund: 1XQ151		**0.00**	**89,000.00**	**0.00**	**49,708.00**	**0.00**	**49,708.00**	**39,292.00**	**211,680.00**	**211,680.00**	**64,708.00**	**64,708.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ152 - Interhostel-Huddleston Office 05												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711100	Supplies-General	(319.60)	(319.60)	0.00	0.00	0.00	0.00	(319.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,509.80)	(1,509.80)	0.00	0.00	0.00	0.00	(1,509.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,829.40)**	**(1,829.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,829.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	27,843.82	27,843.82	0.00	0.00	0.00	0.00	27,843.82	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(26,014.42)	(26,014.42)	0.00	0.00	0.00	0.00	(26,014.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,829.40**	**1,829.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,829.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ152		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ153 - Woodside/Gables Carpet 06											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716030 Maint & Repairs-Carpentry & Paint	(40,940.00)	(40,940.00)	0.00	0.00	0.00	0.00	(40,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(40,940.00)**	**(40,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	40,940.00	40,940.00	0.00	0.00	0.00	0.00	40,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**40,940.00**	**40,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ153	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ154 - Woodside Bathroom Renovations 06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,071,751.00	1,071,751.00	0.00	0.00	0.00	0.00	1,071,751.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,071,751.00)	(1,071,751.00)	0.00	0.00	0.00	0.00	(1,071,751.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ155 - Forest Park Sprinkler Site Work 06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	276,475.00	276,475.00	0.00	0.00	0.00	0.00	276,475.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(276,475.00)	(276,475.00)	0.00	0.00	0.00	0.00	(276,475.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ156 - Forest Pk Sprinkler/Alarm/Access 06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(354.28)	(354.28)	0.00	0.00	0.00	0.00	(354.28)	0.00	0.00	354.28	354.28
716000	Maintenance & Repairs-General	(890.47)	(890.47)	0.00	0.00	0.00	0.00	(890.47)	0.00	0.00	890.47	890.47
719125	Licenses/Professional Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**(1,294.75)**	**(1,294.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.75)**	**0.00**	**0.00**	**1,294.75**	**1,294.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(134,129.50)	(134,129.50)	0.00	0.00	0.00	0.00	(134,129.50)	0.00	0.00	0.00	0.00
7404	Construction	1,204,358.00	1,204,358.00	0.00	0.00	0.00	0.00	1,204,358.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,064,811.00)	(1,064,811.00)	0.00	0.00	0.00	0.00	(1,064,811.00)	0.00	0.00	153,879.60	153,879.60
7404C5	Abatement of Hazardous Materials	(3,694.00)	(3,694.00)	0.00	0.00	0.00	0.00	(3,694.00)	0.00	0.00	3,694.00	3,694.00
7404P6	Indust Hygienist Consultant Service	(428.75)	(428.75)	0.00	0.00	0.00	0.00	(428.75)	0.00	0.00	428.75	428.75
Subtotal Account Pool: 74		**1,294.75**	**1,294.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,294.75**	**0.00**	**0.00**	**158,002.35**	**158,002.35**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159,297.10**	**159,297.10**
Total Fund: 1XQ156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159,297.10**	**159,297.10**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ157 - Consultants 06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	272,397.31	272,397.31	0.00	0.00	0.00	0.00	272,397.31	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(272,397.31)	(272,397.31)	0.00	0.00	0.00	0.00	(272,397.31)	0.00	0.00	11,792.50	11,792.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,792.50**	**11,792.50**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,792.50**	**11,792.50**
Total Fund: 1XQ157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,792.50**	**11,792.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ158 - Holloway Landscaping 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(3,425.50)	(3,425.50)	0.00	0.00	0.00	0.00	(3,425.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,425.50)**	**(3,425.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,425.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	63,503.50	63,503.50	0.00	0.00	0.00	0.00	63,503.50	0.00	0.00	0.00	0.00
7404C8	Landscaping	(60,078.00)	(60,078.00)	0.00	0.00	0.00	0.00	(60,078.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,425.50**	**3,425.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,425.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ160 - Extended Housing FY06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	73,700.00	73,700.00	0.00	0.00	0.00	0.00	73,700.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(73,700.00)	(73,700.00)	0.00	0.00	0.00	0.00	(73,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ162 - Marketing Office Renovations 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
7110	Purchasing Cards	9,591.09	9,591.09	0.00	0.00	0.00	0.00	9,591.09	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(34.79)	(34.79)	0.00	0.00	0.00	0.00	(34.79)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(4,837.40)	(4,837.40)	0.00	0.00	0.00	0.00	(4,837.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,583.90)	(4,583.90)	0.00	0.00	0.00	0.00	(4,583.90)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ162		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ163 - Printing R & R Reserve												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	64,255.18	64,255.18	0.00	0.00	0.00	0.00	64,255.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**64,255.18**	**64,255.18**	**0.00**	**0.00**	**0.00**	**0.00**	**64,255.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(33,870.00)	(33,870.00)	0.00	0.00	0.00	0.00	(33,870.00)	33,870.00	33,870.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(30,385.00)	(30,385.00)	0.00	0.00	0.00	0.00	(30,385.00)	0.00	0.00	30,385.00	30,385.00
Subtotal Account Pool: 7Z		**(64,255.00)**	**(64,255.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,255.00)**	**33,870.00**	**33,870.00**	**30,385.00**	**30,385.00**
Total Org: UQPOPS		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**33,870.00**	**33,870.00**	**30,385.00**	**30,385.00**
Total Fund: 1XQ163		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**33,870.00**	**33,870.00**	**30,385.00**	**30,385.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ164 - Mail Svcs NHCUC Vehicle Replmnt												
Org: UQMMOS - Mail Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(20,182.78)	(20,182.78)	0.00	0.00	0.00	0.00	(20,182.78)	20,182.78	20,182.78	0.00	0.00
7404	Construction	32,373.23	32,373.23	0.00	0.00	0.00	0.00	32,373.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,190.45**	**21,190.45**	**0.00**	**0.00**	**0.00**	**0.00**	**21,190.45**	**20,182.78**	**20,182.78**	**0.00**	**0.00**
Total Org: UQMMOS		**12,190.45**	**21,190.45**	**0.00**	**0.00**	**0.00**	**0.00**	**21,190.45**	**20,182.78**	**20,182.78**	**0.00**	**0.00**
Total Fund: 1XQ164		**12,190.45**	**21,190.45**	**0.00**	**0.00**	**0.00**	**0.00**	**21,190.45**	**20,182.78**	**20,182.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ165 - Mail Svcs Non-NHCUC Vehicle Replmt												
Org: UQMMOS - Mail Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(30,325.50)	(30,325.50)	0.00	0.00	0.00	0.00	(30,325.50)	0.00	0.00	0.00	0.00
7404	Construction	30,325.50	30,325.50	0.00	0.00	0.00	0.00	30,325.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQMMOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ165		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ168 - Arena Technology Improvements 05												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	(34,149.15)	(34,149.15)	0.00	0.00	0.00	0.00	(34,149.15)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(614.96)	(614.96)	0.00	0.00	0.00	0.00	(614.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34,764.11)**	**(34,764.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,764.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	34,764.11	34,764.11	0.00	0.00	0.00	0.00	34,764.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**34,764.11**	**34,764.11**	**0.00**	**0.00**	**0.00**	**0.00**	**34,764.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ169 - Arena Interior Renovations 05												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
711100	Supplies-General	(6,958.73)	(6,958.73)	0.00	0.00	0.00	0.00	(6,958.73)	0.00	0.00	5,220.00	5,220.00
713000	Printing & Copying-General	(73.91)	(73.91)	0.00	0.00	0.00	0.00	(73.91)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(6,960.00)	(6,960.00)	0.00	0.00	0.00	0.00	(6,960.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(8,172.50)	(8,172.50)	0.00	0.00	0.00	0.00	(8,172.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,147.00)	(2,147.00)	0.00	0.00	0.00	0.00	(2,147.00)	175.00	175.00	1,300.00	1,300.00
Subtotal Account Pool: 71		**(24,312.14)**	**(24,312.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,312.14)**	**175.00**	**175.00**	**6,520.00**	**6,520.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	345,620.30	345,620.30	0.00	0.00	0.00	0.00	345,620.30	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(192,908.16)	(192,908.16)	0.00	0.00	0.00	0.00	(192,908.16)	0.00	0.00	148,062.96	148,062.96
7404F1	Furniture and Furnishings	(4,560.00)	(4,560.00)	0.00	0.00	0.00	0.00	(4,560.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(9,726.00)	(9,726.00)	0.00	0.00	0.00	0.00	(9,726.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(113,989.00)	(64,789.00)	0.00	0.00	0.00	0.00	(64,789.00)	0.00	0.00	25,900.00	25,900.00
Subtotal Account Pool: 74		**24,437.14**	**73,637.14**	**0.00**	**0.00**	**0.00**	**0.00**	**73,637.14**	**0.00**	**0.00**	**173,962.96**	**173,962.96**
Total Org: UQWHIT		**125.00**	**49,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,325.00**	**175.00**	**175.00**	**180,482.96**	**180,482.96**
Total Fund: 1XQ169		**125.00**	**49,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,325.00**	**175.00**	**175.00**	**180,482.96**	**180,482.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ170 - Headend Air Conditioning FY06												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	29,530.00	29,530.00	0.00	0.00	0.00	0.00	29,530.00	0.00	0.00	0.00	0.00
740404	Construction-Secondary	(29,530.00)	(29,530.00)	0.00	0.00	0.00	0.00	(29,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ171 - TRA Grant Matching Funds-Bus Procur												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	459,000.00	0.00	0.00	0.00	0.00	459,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**250,000.00**	**709,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**709,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(250,000.00)	(250,000.00)	0.00	0.00	0.00	0.00	(250,000.00)	250,000.00	250,000.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	1,470.00	0.00	1,470.00	(1,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(250,000.00)**	**(250,000.00)**	**0.00**	**1,470.00**	**0.00**	**1,470.00**	**(251,470.00)**	**250,000.00**	**250,000.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**459,000.00**	**0.00**	**1,470.00**	**0.00**	**1,470.00**	**457,530.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**
Total Fund: 1XQ171		**0.00**	**459,000.00**	**0.00**	**1,470.00**	**0.00**	**1,470.00**	**457,530.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ172 - Stoke Renovations											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	5,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**5,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ172	**5,300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ173 - Holloway Floor 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716100	Rentals & Leases-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,200.00)**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	155,293.29	155,293.29	0.00	0.00	0.00	0.00	155,293.29	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(107,280.04)	(107,280.04)	0.00	0.00	0.00	0.00	(107,280.04)	0.00	0.00	107,280.04	107,280.04
7404F6	Carpeting	(38,631.25)	(38,631.25)	0.00	0.00	0.00	0.00	(38,631.25)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,182.00)	(8,182.00)	0.00	0.00	0.00	0.00	(8,182.00)	0.00	0.00	2,190.00	2,190.00
Subtotal Account Pool: 74		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**109,470.04**	**109,470.04**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,470.04**	**109,470.04**
Total Fund: 1XQ173		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,470.04**	**109,470.04**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ174 - Mail Services R & R Reserve											
Org: UQMMOS - Mail Operations			**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	92,381.32	92,381.32	0.00	0.00	0.00	0.00	92,381.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**92,381.32**	**92,381.32**	**0.00**	**0.00**	**0.00**	**0.00**	**92,381.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	16,000.00	16,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**(16,000.00)**	**(16,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,000.00)**	**16,000.00**	**16,000.00**	**0.00**	**0.00**
Total Org: UQMMOS	**76,381.32**	**76,381.32**	**0.00**	**0.00**	**0.00**	**0.00**	**76,381.32**	**16,000.00**	**16,000.00**	**0.00**	**0.00**
Total Fund: 1XQ174	**76,381.32**	**76,381.32**	**0.00**	**0.00**	**0.00**	**0.00**	**76,381.32**	**16,000.00**	**16,000.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ175 - Color Copier-West Edge CopyCtr06												
Org: UQPOPS - Printing Operations				**Org Mgr: Spiller, David R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(34,000.00)	(34,000.00)	0.00	0.00	0.00	0.00	(34,000.00)	0.00	0.00	0.00	0.00
7404	Construction	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQPOPS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ175		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ176 - Vending Ethernet Expansion 06												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	(24.46)	(24.46)	0.00	0.00	0.00	0.00	(24.46)	0.00	0.00	24.46	24.46
718014	Telecom-Telephone Equipment	(11,572.20)	(11,572.20)	0.00	0.00	0.00	0.00	(11,572.20)	0.00	0.00	(85.32)	(85.32)
Subtotal Account Pool: 71		**(11,596.66)**	**(11,596.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,596.66)**	**0.00**	**0.00**	**(60.86)**	**(60.86)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,596.66	11,596.66	0.00	0.00	0.00	0.00	11,596.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,596.66**	**11,596.66**	**0.00**	**0.00**	**0.00**	**0.00**	**11,596.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.86)**	**(60.86)**
Total Fund: 1XQ176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.86)**	**(60.86)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ177 - Campus-wide Signage-Transportation0												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	34,784.20	34,784.20	0.00	0.00	0.00	0.00	34,784.20	0.00	0.00	0.00	0.00
7404F4	Signage	(34,784.20)	(34,784.20)	0.00	0.00	0.00	0.00	(34,784.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ178 - Blackboard Upgrade												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
711178	Supplies- Training	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(7,371.00)	(7,371.00)	0.00	0.00	0.00	0.00	(7,371.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(92.97)	(92.97)	0.00	0.00	0.00	0.00	(92.97)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(5,892.28)	(5,892.28)	0.00	0.00	0.00	0.00	(5,892.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,756.25)**	**(13,756.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,756.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	(277,667.80)	(277,667.80)	0.00	0.00	0.00	0.00	(277,667.80)	0.00	0.00	(67,892.50)	(67,892.50)
7404	Construction	291,424.05	291,424.05	0.00	0.00	0.00	0.00	291,424.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,756.25**	**13,756.25**	**0.00**	**0.00**	**0.00**	**0.00**	**13,756.25**	**0.00**	**0.00**	**(67,892.50)**	**(67,892.50)**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(67,892.50)**	**(67,892.50)**
Total Fund: 1XQ178		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(67,892.50)**	**(67,892.50)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ179 - WCA Ammonia Tank 06												
Org: UQWHIT - Whittemore Center Operations				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(20,285.00)	(20,285.00)	0.00	0.00	0.00	0.00	(20,285.00)	0.00	0.00	20,285.00	20,285.00
7404	Construction	20,285.00	20,285.00	0.00	0.00	0.00	0.00	20,285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,285.00**	**20,285.00**
Total Org: UQWHIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,285.00**	**20,285.00**
Total Fund: 1XQ179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,285.00**	**20,285.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ180 - Architectural & Eng Consulting 07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	114,827.00	114,827.00	0.00	0.00	0.00	0.00	114,827.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(114,827.00)	(114,827.00)	0.00	0.00	0.00	0.00	(114,827.00)	4,423.00	4,423.00	29,356.00	29,356.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.00**	**4,423.00**	**29,356.00**	**29,356.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.00**	**4,423.00**	**29,356.00**	**29,356.00**
Total Fund: 1XQ180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.00**	**4,423.00**	**29,356.00**	**29,356.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ181 - Gables Apt-Boiler Replacement 07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(15,946.00)	(15,946.00)	0.00	0.00	0.00	0.00	(15,946.00)	11,746.00	11,746.00	4,200.00	4,200.00
716006	Maint & Repairs-Electrical	(3,206.15)	(3,206.15)	0.00	0.00	0.00	0.00	(3,206.15)	0.00	0.00	3,206.15	3,206.15
716021	Maint & Repairs-Equipment	(14,989.92)	(14,989.92)	0.00	0.00	0.00	0.00	(14,989.92)	14,989.92	14,989.92	0.00	0.00
Subtotal Account Pool: 71		**(34,142.07)**	**(34,142.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,142.07)**	**26,735.92**	**26,735.92**	**7,406.15**	**7,406.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	279,936.07	279,936.07	0.00	0.00	0.00	0.00	279,936.07	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(244,594.00)	(244,594.00)	0.00	0.00	0.00	0.00	(244,594.00)	0.00	0.00	244,594.00	244,594.00
7404P3	AE Special Studies & Extra Service	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 74		**34,142.07**	**34,142.07**	**0.00**	**0.00**	**0.00**	**0.00**	**34,142.07**	**1,200.00**	**1,200.00**	**244,594.00**	**244,594.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,935.92**	**27,935.92**	**252,000.15**	**252,000.15**
Total Fund: 1XQ181		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,935.92**	**27,935.92**	**252,000.15**	**252,000.15**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ182 - Williamson/Christensen Concrete Sil											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(268,252.00)	(268,252.00)	0.00	0.00	0.00	0.00	(268,252.00)	0.00	0.00	205,414.00	205,414.00
Subtotal Account Pool: 71	**(268,252.00)**	**(268,252.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(268,252.00)**	**0.00**	**0.00**	**205,414.00**	**205,414.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	268,252.00	268,252.00	0.00	0.00	0.00	0.00	268,252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**268,252.00**	**268,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205,414.00**	**205,414.00**
Total Fund: 1XQ182	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205,414.00**	**205,414.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ183 - Stoke Hall Fire Alarm Upgrade 07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	72.00	72.00
Subtotal Account Pool: 71		**(72.00)**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.00)**	**0.00**	**0.00**	**72.00**	**72.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	35,316.00	35,316.00	0.00	0.00	0.00	0.00	35,316.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(35,244.00)	(35,244.00)	0.00	0.00	0.00	0.00	(35,244.00)	0.00	0.00	35,244.00	35,244.00
Subtotal Account Pool: 74		**72.00**	**72.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**0.00**	**35,244.00**	**35,244.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,316.00**	**35,316.00**
Total Fund: 1XQ183		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,316.00**	**35,316.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ184 - ResHall OccupancySensors/HandDryers												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	89,038.00	89,038.00	0.00	0.00	0.00	0.00	89,038.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	(89,038.00)	(89,038.00)	0.00	0.00	0.00	0.00	(89,038.00)	0.00	0.00	51,099.40	51,099.40
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,099.40**	**51,099.40**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,099.40**	**51,099.40**
Total Fund: 1XQ184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,099.40**	**51,099.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ185 - Woodside/Gables Carpet Replacemnt07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
716031	Maint. & Repairs - Flooring	(50,694.00)	(50,694.00)	0.00	0.00	0.00	0.00	(50,694.00)	0.00	0.00	50,694.00	50,694.00
Subtotal Account Pool: 71		**(5,694.00)**	**(5,694.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,694.00)**	**0.00**	**0.00**	**50,694.00**	**50,694.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,694.00	5,694.00	0.00	0.00	0.00	0.00	5,694.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,694.00**	**5,694.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,694.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,694.00**	**50,694.00**
Total Fund: 1XQ185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,694.00**	**50,694.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ186 - Scott Hall Domestic Water 07											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716015 Maint & Repairs-Plumbing	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	40,000.00	40,000.00
Subtotal Account Pool: 71	**(40,000.00)**	**(40,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,000.00)**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
Total Fund: 1XQ186	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ187 - Exterior Paint-Sawyer,Hetzel,Fair 0												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(3,231.81)	(3,231.81)	0.00	0.00	0.00	0.00	(3,231.81)	0.00	0.00	3,231.81	3,231.81
716012	Maint & Repairs-Painting	(105,700.00)	(105,700.00)	0.00	0.00	0.00	0.00	(105,700.00)	0.00	0.00	105,700.00	105,700.00
Subtotal Account Pool: 71		**(108,931.81)**	**(108,931.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108,931.81)**	**0.00**	**0.00**	**108,931.81**	**108,931.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,541.19)	(17,541.19)	0.00	0.00	0.00	0.00	(17,541.19)	0.00	0.00	0.00	0.00
7404	Construction	126,473.00	126,473.00	0.00	0.00	0.00	0.00	126,473.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**108,931.81**	**108,931.81**	**0.00**	**0.00**	**0.00**	**0.00**	**108,931.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,931.81**	**108,931.81**
Total Fund: 1XQ187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,931.81**	**108,931.81**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ188 - Residence Hall Door Viewers 07											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(39,613.23)	(39,613.23)	0.00	0.00	0.00	0.00	(39,613.23)	27,923.55	27,923.55	11,498.28	11,498.28
Subtotal Account Pool: 71	**(39,613.23)**	**(39,613.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,613.23)**	**27,923.55**	**27,923.55**	**11,498.28**	**11,498.28**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	39,613.23	39,613.23	0.00	0.00	0.00	0.00	39,613.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**39,613.23**	**39,613.23**	**0.00**	**0.00**	**0.00**	**0.00**	**39,613.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,923.55**	**27,923.55**	**11,498.28**	**11,498.28**
Total Fund: 1XQ188	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,923.55**	**27,923.55**	**11,498.28**	**11,498.28**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ189 - Extended Housing 2007												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	588.00	588.00
715010	Non-Cap Equip-Furniture & Fixtures	(68,709.93)	(68,709.93)	0.00	0.00	0.00	0.00	(68,709.93)	0.00	0.00	68,709.93	68,709.93
716000	Maintenance & Repairs-General	(2,288.44)	(2,288.44)	0.00	0.00	0.00	0.00	(2,288.44)	934.00	934.00	1,354.44	1,354.44
716100	Rentals & Leases-General	(13,200.00)	(13,200.00)	0.00	0.00	0.00	0.00	(13,200.00)	8,400.00	8,400.00	4,800.00	4,800.00
718014	Telecom-Telephone Equipment	(671.99)	(671.99)	0.00	0.00	0.00	0.00	(671.99)	0.00	0.00	671.99	671.99
Subtotal Account Pool: 71		**(85,458.36)**	**(85,458.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,458.36)**	**9,334.00**	**9,334.00**	**76,124.36**	**76,124.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	171,176.36	171,176.36	0.00	0.00	0.00	0.00	171,176.36	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(85,718.00)	(85,718.00)	0.00	0.00	0.00	0.00	(85,718.00)	58,989.00	58,989.00	26,729.00	26,729.00
Subtotal Account Pool: 74		**85,458.36**	**85,458.36**	**0.00**	**0.00**	**0.00**	**0.00**	**85,458.36**	**58,989.00**	**58,989.00**	**26,729.00**	**26,729.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,323.00**	**68,323.00**	**102,853.36**	**102,853.36**
Total Fund: 1XQ189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,323.00**	**68,323.00**	**102,853.36**	**102,853.36**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ190 - Philbrook Dishmachine 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,639.40)	(2,639.40)	0.00	0.00	0.00	0.00	(2,639.40)	2,639.40	2,639.40	0.00	0.00
Subtotal Account Pool: 71		**(2,639.40)**	**(2,639.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,639.40)**	**2,639.40**	**2,639.40**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(85,018.43)	(85,018.43)	0.00	0.00	0.00	0.00	(85,018.43)	5,050.00	5,050.00	79,968.43	79,968.43
7404	Construction	460,890.83	460,890.83	0.00	0.00	0.00	0.00	460,890.83	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	(193,706.00)	(193,706.00)	0.00	0.00	0.00	0.00	(193,706.00)	193,706.00	193,706.00	0.00	0.00
7404C3	Secondary Construction	(149,527.00)	(149,527.00)	0.00	0.00	0.00	0.00	(149,527.00)	107,345.00	107,345.00	6,892.00	42,182.00
7404P2	AE Design Fee	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	7,500.00	7,500.00	22,500.00	22,500.00
Subtotal Account Pool: 74		**2,639.40**	**2,639.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,639.40**	**313,601.00**	**313,601.00**	**109,360.43**	**144,650.43**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316,240.40**	**316,240.40**	**109,360.43**	**144,650.43**
Total Fund: 1XQ190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316,240.40**	**316,240.40**	**109,360.43**	**144,650.43**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ191 - Holloway Pot Washer 06												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716021	Maint & Repairs-Equipment	(1,502.65)	(1,502.65)	0.00	0.00	0.00	0.00	(1,502.65)	0.00	0.00	1,502.65	1,502.65
Subtotal Account Pool: 71		**(1,502.65)**	**(1,502.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,502.65)**	**0.00**	**0.00**	**1,502.65**	**1,502.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(16,344.73)	(16,344.73)	0.00	0.00	0.00	0.00	(16,344.73)	0.00	0.00	16,344.73	16,344.73
740055	Cap Equip- Built in Equipment	(35,843.00)	(35,843.00)	0.00	0.00	0.00	0.00	(35,843.00)	0.00	0.00	35,843.00	35,843.00
7404	Construction	53,690.38	53,690.38	0.00	0.00	0.00	0.00	53,690.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,502.65**	**1,502.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,502.65**	**0.00**	**0.00**	**52,187.73**	**52,187.73**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,690.38**	**53,690.38**
Total Fund: 1XQ191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,690.38**	**53,690.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ192 - Louella Pettee House Demolition 07												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,384.69)	(7,384.69)	0.00	0.00	0.00	0.00	(7,384.69)	4,185.44	4,185.44	3,199.25	3,199.25
716039	Maint & Repairs-Grounds & Roads	(4,495.28)	(4,495.28)	0.00	0.00	0.00	0.00	(4,495.28)	0.00	0.00	4,495.28	4,495.28
Subtotal Account Pool: 71		**81,120.03**	**81,120.03**	**0.00**	**0.00**	**0.00**	**0.00**	**81,120.03**	**4,185.44**	**4,185.44**	**7,694.53**	**7,694.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(27,847.03)	(27,847.03)	0.00	0.00	0.00	0.00	(27,847.03)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(31,988.00)	(31,988.00)	0.00	0.00	0.00	0.00	(31,988.00)	5,362.00	5,362.00	26,626.00	26,626.00
7404S7	Other Costs	(21,285.00)	(21,285.00)	0.00	0.00	0.00	0.00	(21,285.00)	0.00	0.00	21,285.00	21,285.00
Subtotal Account Pool: 74		**(81,120.03)**	**(81,120.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,120.03)**	**5,362.00**	**5,362.00**	**47,911.00**	**47,911.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,547.44**	**9,547.44**	**55,605.53**	**55,605.53**
Total Fund: 1XQ192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,547.44**	**9,547.44**	**55,605.53**	**55,605.53**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ193 - Stillings Renovations 07												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(7,119.86)	(7,119.86)	0.00	0.00	0.00	0.00	(7,119.86)	7,119.86	7,119.86	0.00	0.00
718014	Telecom-Telephone Equipment	(15,376.10)	(15,376.10)	0.00	0.00	0.00	0.00	(15,376.10)	15,376.10	15,376.10	0.00	0.00
71B050	Items Resale-Small Wares	(12,222.80)	(12,222.80)	0.00	0.00	0.00	0.00	(12,222.80)	12,222.80	12,222.80	0.00	0.00
Subtotal Account Pool: 71		**(34,718.76)**	**(34,718.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,718.76)**	**34,718.76**	**34,718.76**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,142,250.45	2,142,250.45	0.00	0.00	0.00	0.00	2,142,250.45	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,926,942.13)	(1,926,942.13)	0.00	0.00	0.00	0.00	(1,926,942.13)	1,431,369.68	1,431,369.68	146,704.31	495,572.45
7404C3	Secondary Construction	(7,254.56)	(7,254.56)	0.00	0.00	0.00	0.00	(7,254.56)	6,702.56	6,702.56	552.00	552.00
7404C5	Abatement of Hazardous Materials	(6,313.00)	(6,313.00)	0.00	0.00	0.00	0.00	(6,313.00)	1,038.00	1,038.00	5,275.00	5,275.00
7404C8	Landscaping	(3,552.00)	(3,552.00)	0.00	0.00	0.00	0.00	(3,552.00)	3,552.00	3,552.00	0.00	0.00
7404P2	AE Design Fee	(56,970.00)	(56,970.00)	0.00	0.00	0.00	0.00	(56,970.00)	25,000.00	25,000.00	31,970.00	31,970.00
7404S1	Campus Management Fee	(106,500.00)	(106,500.00)	0.00	0.00	0.00	0.00	(106,500.00)	106,500.00	106,500.00	0.00	0.00
Subtotal Account Pool: 74		**34,718.76**	**34,718.76**	**0.00**	**0.00**	**0.00**	**0.00**	**34,718.76**	**1,574,162.24**	**1,574,162.24**	**184,501.31**	**533,369.45**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,608,881.00**	**1,608,881.00**	**184,501.31**	**533,369.45**
Total Fund: 1XQ193		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,608,881.00**	**1,608,881.00**	**184,501.31**	**533,369.45**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ194 - Ice Plant/Equipment Sinking Fund 07											
Org: UQWHIT - Whittemore Center Operations			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(250,000.00)	(250,000.00)	0.00	0.00	0.00	0.00	(250,000.00)	0.00	0.00	250,000.00	250,000.00
Subtotal Account Pool: 7Z	**(250,000.00)**	**(250,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250,000.00)**	**0.00**	**0.00**	**250,000.00**	**250,000.00**
Total Org: UQWHIT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**
Total Fund: 1XQ194	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ195 - MUB/Printing Operations Move 07											
Org: UQPOPS - Printing Operations			**Org Mgr: Spiller, David R**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,385.00	30,385.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,385.00**	**30,385.00**
Total Org: UQPOPS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,385.00**	**30,385.00**
Total Fund: 1XQ195	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,385.00**	**30,385.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ196 - Williamson/Christensen Water Booste												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
719125	Licenses/Professional Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,359.00	6,359.00	0.00	0.00	0.00	0.00	6,359.00	0.00	0.00	0.00	0.00
7404	Construction	100,000.00	96,276.37	0.00	0.00	0.00	0.00	96,276.37	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(83,832.00)	(83,832.00)	0.00	0.00	0.00	0.00	(83,832.00)	83,832.00	83,832.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(3,352.00)	(3,352.00)	0.00	0.00	0.00	0.00	(3,352.00)	1,102.00	1,102.00	2,250.00	2,250.00
7404P2	AE Design Fee	(15,351.37)	(15,351.37)	0.00	0.00	0.00	0.00	(15,351.37)	3,351.37	3,351.37	12,000.00	12,000.00
Subtotal Account Pool: 74		**3,823.63**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**88,285.37**	**88,285.37**	**14,250.00**	**14,250.00**
Total Org: UQHRNR		**3,723.63**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**88,385.37**	**88,385.37**	**14,250.00**	**14,250.00**
Total Fund: 1XQ196		**3,723.63**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**88,385.37**	**88,385.37**	**14,250.00**	**14,250.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ197 - Philbrook Schematic Design 07											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ197	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ198 - E-Lot Reconstruction 08												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	117,600.00	114,007.00	0.00	0.00	0.00	0.00	114,007.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(114,007.00)	(114,007.00)	0.00	0.00	0.00	0.00	(114,007.00)	114,007.00	114,007.00	0.00	0.00
Subtotal Account Pool: 74		**3,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,007.00**	**114,007.00**	**0.00**	**0.00**
Total Org: UQTRNR		**3,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,007.00**	**114,007.00**	**0.00**	**0.00**
Total Fund: 1XQ198		**3,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,007.00**	**114,007.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ199 - E-1 Lot Reconstruction 08												
Org: UQTRNR - Repair, Renovations & Replacement				**Org Mgr: Zizos, Anthony**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	100,000.00	100,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**
Total Org: UQTRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**
Total Fund: 1XQ199		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ200 - Office & Facility Renovation 07												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,226.40)	(2,226.40)	0.00	3,304.77	0.00	3,304.77	(5,531.17)	2,226.40	2,226.40	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(6,187.50)	(6,187.50)	0.00	4,250.00	0.00	4,250.00	(10,437.50)	6,187.50	6,187.50	0.00	0.00
Subtotal Account Pool: 71		**(8,413.90)**	**(8,413.90)**	**0.00**	**7,554.77**	**0.00**	**7,554.77**	**(15,968.67)**	**8,413.90**	**8,413.90**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	884,011.90	872,478.67	0.00	0.00	0.00	0.00	872,478.67	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(954,404.00)	(351,013.00)	0.00	412,052.00	0.00	412,052.00	(763,065.00)	351,013.00	351,013.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(2,540.00)	0.00	0.00	2,352.00	0.00	2,352.00	(2,352.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(79,518.00)	(65,948.70)	528.60	13,569.30	0.00	13,569.30	(79,518.00)	65,948.70	65,948.70	0.00	0.00
7404P3	AE Special Studies & Extra Service	(11,575.00)	0.00	5,787.50	11,575.00	0.00	11,575.00	(11,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(164,025.10)**	**455,516.97**	**6,316.10**	**439,548.30**	**0.00**	**439,548.30**	**15,968.67**	**416,961.70**	**416,961.70**	**0.00**	**0.00**
Total Org: UQBBSC		**(172,439.00)**	**447,103.07**	**6,316.10**	**447,103.07**	**0.00**	**447,103.07**	**0.00**	**425,375.60**	**425,375.60**	**0.00**	**0.00**
Total Fund: 1XQ200		**(172,439.00)**	**447,103.07**	**6,316.10**	**447,103.07**	**0.00**	**447,103.07**	**0.00**	**425,375.60**	**425,375.60**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ201 - Furniture, Fixtures & Equip-UCO 08											
Org: UQCONF - University Conference Office			**Org Mgr: McClintock, Dorrie S**								
Account Pool: 71 - Support											
7150 Non-Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQCONF	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ201	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ202 - MUB Food Court Upgrades 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(3,323.69)	(3,323.69)	0.00	0.00	0.00	0.00	(3,323.69)	3,323.69	3,323.69	0.00	0.00
Subtotal Account Pool: 71		**(3,323.69)**	**(3,323.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,323.69)**	**3,323.69**	**3,323.69**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(41,566.53)	(41,566.53)	0.00	0.00	0.00	0.00	(41,566.53)	41,566.53	41,566.53	0.00	0.00
7404	Construction	57,590.22	57,590.22	0.00	0.00	0.00	0.00	57,590.22	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(12,700.00)	(12,700.00)	0.00	0.00	0.00	0.00	(12,700.00)	0.00	0.00	12,700.00	12,700.00
Subtotal Account Pool: 74		**3,323.69**	**3,323.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,323.69**	**41,566.53**	**41,566.53**	**12,700.00**	**12,700.00**
Total Org: UQDRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,890.22**	**44,890.22**	**12,700.00**	**12,700.00**
Total Fund: 1XQ202		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,890.22**	**44,890.22**	**12,700.00**	**12,700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ203 - Kingsbury Coffee House 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(11,090.00)	(11,090.00)	0.00	0.00	0.00	0.00	(11,090.00)	11,090.00	11,090.00	0.00	0.00
716000	Maintenance & Repairs-General	(10,671.68)	(10,671.68)	0.00	0.00	0.00	0.00	(10,671.68)	10,671.68	10,671.68	0.00	0.00
717200	Other Professional Services-General	(2,475.00)	(2,475.00)	0.00	0.00	0.00	0.00	(2,475.00)	2,475.00	2,475.00	0.00	0.00
71B050	Items Resale-Small Wares	(3,455.58)	(3,455.58)	0.00	0.00	0.00	0.00	(3,455.58)	3,455.58	3,455.58	0.00	0.00
Subtotal Account Pool: 71		**(27,692.26)**	**(27,692.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,692.26)**	**27,692.26**	**27,692.26**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,805.00)	(9,805.00)	0.00	0.00	0.00	0.00	(9,805.00)	9,805.00	9,805.00	0.00	0.00
7404	Construction	69,611.26	69,611.26	0.00	0.00	0.00	0.00	69,611.26	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(32,114.00)	(32,114.00)	0.00	0.00	0.00	0.00	(32,114.00)	32,114.00	32,114.00	0.00	0.00
Subtotal Account Pool: 74		**27,692.26**	**27,692.26**	**0.00**	**0.00**	**0.00**	**0.00**	**27,692.26**	**41,919.00**	**41,919.00**	**0.00**	**0.00**
Total Org: UQDRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**69,611.26**	**69,611.26**	**0.00**	**0.00**
Total Fund: 1XQ203		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**69,611.26**	**69,611.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ204 - Dining Elevator Upgrades 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	127.33	0.00	127.33	(127.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**127.33**	**0.00**	**127.33**	**(127.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	277,250.00	215,986.21	0.00	0.00	0.00	0.00	215,986.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(170,500.00)	(100,500.00)	0.00	70,000.00	0.00	70,000.00	(170,500.00)	100,500.00	100,500.00	0.00	0.00
7404C7	Campus Construction Support	(27,648.08)	(27,648.08)	0.00	17,710.80	0.00	17,710.80	(45,358.88)	27,648.08	27,648.08	0.00	0.00
Subtotal Account Pool: 74		**79,101.92**	**87,838.13**	**0.00**	**87,710.80**	**0.00**	**87,710.80**	**127.33**	**128,148.08**	**128,148.08**	**0.00**	**0.00**
Total Org: UQDRNR		**79,101.92**	**87,838.13**	**0.00**	**87,838.13**	**0.00**	**87,838.13**	**0.00**	**128,148.08**	**128,148.08**	**0.00**	**0.00**
Total Fund: 1XQ204		**79,101.92**	**87,838.13**	**0.00**	**87,838.13**	**0.00**	**87,838.13**	**0.00**	**128,148.08**	**128,148.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ205 - Forest Park Lead Paint												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	4,413.00	559,848.00	3,653.00	563,501.00	(563,501.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,413.00**	**559,848.00**	**3,653.00**	**563,501.00**	**(563,501.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	500,000.00	495,285.00	0.00	0.00	0.00	0.00	495,285.00	0.00	0.00	0.00	0.00
7404	Construction	253,000.00	157,075.50	0.00	0.00	0.00	0.00	157,075.50	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(32,075.00)	(10,855.00)	0.00	36,345.71	0.00	36,345.71	(47,200.71)	10,855.00	10,855.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(17,615.50)	(13,869.34)	0.00	0.00	0.00	0.00	(13,869.34)	13,869.34	13,869.34	0.00	0.00
7404P7	Site Survey	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 74		**699,809.50**	**624,136.16**	**0.00**	**36,345.71**	**0.00**	**36,345.71**	**587,790.45**	**28,224.34**	**28,224.34**	**0.00**	**0.00**
Total Org: UQHRNR		**699,809.50**	**624,136.16**	**4,413.00**	**596,193.71**	**3,653.00**	**599,846.71**	**24,289.45**	**28,224.34**	**28,224.34**	**0.00**	**0.00**
Total Fund: 1XQ205		**699,809.50**	**624,136.16**	**4,413.00**	**596,193.71**	**3,653.00**	**599,846.71**	**24,289.45**	**28,224.34**	**28,224.34**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ206 - Elec Heated Res Hall UpgradeStudy08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ206		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ207 - Williamson Rec Room 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404	Construction	(91,137.15)	(91,137.15)	0.00	0.00	0.00	0.00	(91,137.15)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,862.85)	(8,862.85)	0.00	0.00	0.00	0.00	(8,862.85)	8,862.85	8,862.85	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,862.85**	**8,862.85**	**0.00**	**0.00**
Total Org: UQHRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,862.85**	**8,862.85**	**0.00**	**0.00**
Total Fund: 1XQ207		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,862.85**	**8,862.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ208 - Mills Hall ERU Deficiency Correct 0												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,181.00)	(1,181.00)	0.00	0.00	0.00	0.00	(1,181.00)	1,181.00	1,181.00	0.00	0.00
Subtotal Account Pool: 71		**(1,181.00)**	**(1,181.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,181.00)**	**1,181.00**	**1,181.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	38,700.00	38,700.00	0.00	0.00	0.00	0.00	38,700.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(13,548.00)	(13,548.00)	0.00	0.00	0.00	0.00	(13,548.00)	13,548.00	13,548.00	0.00	0.00
7404	Construction	(23,971.00)	(23,971.00)	0.00	0.00	0.00	0.00	(23,971.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,181.00**	**1,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,181.00**	**13,548.00**	**13,548.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,729.00**	**14,729.00**	**0.00**	**0.00**
Total Fund: 1XQ208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,729.00**	**14,729.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ209 - Christensen Hall Envelope Repair 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	(17,755.00)	0.00	0.00	0.00	0.00	(17,755.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(57,737.00)	0.00	0.00	57,245.00	0.00	57,245.00	(57,245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,263.00**	**57,245.00**	**0.00**	**57,245.00**	**0.00**	**57,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**17,263.00**	**57,245.00**	**0.00**	**57,245.00**	**0.00**	**57,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ209		**17,263.00**	**57,245.00**	**0.00**	**57,245.00**	**0.00**	**57,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ210 - Library Inf Commons Coffee Kiosk 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(12,562.00)	(12,562.00)	0.00	0.00	0.00	0.00	(12,562.00)	12,562.00	12,562.00	0.00	0.00
Subtotal Account Pool: 71		**(12,562.00)**	**(12,562.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,562.00)**	**12,562.00**	**12,562.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(17,114.24)	(17,114.24)	0.00	0.00	0.00	0.00	(17,114.24)	17,114.24	17,114.24	0.00	0.00
7404	Construction	58,043.24	58,043.24	0.00	0.00	0.00	0.00	58,043.24	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(14,917.00)	(14,917.00)	0.00	0.00	0.00	0.00	(14,917.00)	14,917.00	14,917.00	0.00	0.00
7404P2	AE Design Fee	(13,450.00)	(13,450.00)	0.00	0.00	0.00	0.00	(13,450.00)	13,450.00	13,450.00	0.00	0.00
Subtotal Account Pool: 74		**12,562.00**	**12,562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,562.00**	**45,481.24**	**45,481.24**	**0.00**	**0.00**
Total Org: UQDRNR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**58,043.24**	**58,043.24**	**0.00**	**0.00**
Total Fund: 1XQ210		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**58,043.24**	**58,043.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ211 - Dairy Bar Renovations 08												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 71		**(900.00)**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.00)**	**900.00**	**900.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(64,440.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	274,707.41	293,888.64	0.00	0.00	0.00	0.00	293,888.64	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	62,442.19	0.00	62,442.19	(62,442.19)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(226,332.00)	(100,165.00)	0.00	80,836.45	0.00	80,836.45	(181,001.45)	100,165.00	100,165.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,690.00	0.00	1,690.00	(1,690.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	10,655.00	0.00	10,655.00	(10,655.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(37,200.00)	(35,340.00)	0.00	1,860.00	0.00	1,860.00	(37,200.00)	35,340.00	35,340.00	0.00	0.00
Subtotal Account Pool: 74		**(53,265.00)**	**158,383.64**	**0.00**	**157,483.64**	**0.00**	**157,483.64**	**900.00**	**135,505.00**	**135,505.00**	**0.00**	**0.00**
Total Org: UQDRNR		**(54,165.00)**	**157,483.64**	**0.00**	**157,483.64**	**0.00**	**157,483.64**	**0.00**	**136,405.00**	**136,405.00**	**0.00**	**0.00**
Total Fund: 1XQ211		**(54,165.00)**	**157,483.64**	**0.00**	**157,483.64**	**0.00**	**157,483.64**	**0.00**	**136,405.00**	**136,405.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ212 - Woodside/Gables SMATV Upgrade												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(13,269.87)	(13,269.87)	0.00	0.00	0.00	0.00	(13,269.87)	13,269.87	13,269.87	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,269.87)**	**(13,269.87)**	**0.00**	**228.00**	**0.00**	**228.00**	**(13,497.87)**	**13,269.87**	**13,269.87**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,061.00	50,061.00	0.00	0.00	0.00	0.00	50,061.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(33,781.32)	(30,291.99)	0.00	3,582.83	0.00	3,582.83	(33,874.82)	30,291.99	30,291.99	0.00	0.00
Subtotal Account Pool: 74		**16,279.68**	**19,769.01**	**0.00**	**3,582.83**	**0.00**	**3,582.83**	**16,186.18**	**30,291.99**	**30,291.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,688.31	0.00	2,688.31	(2,688.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,688.31**	**0.00**	**2,688.31**	**(2,688.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**3,009.81**	**6,499.14**	**0.00**	**6,499.14**	**0.00**	**6,499.14**	**(0.00)**	**43,561.86**	**43,561.86**	**0.00**	**0.00**
Total Fund: 1XQ212		**3,009.81**	**6,499.14**	**0.00**	**6,499.14**	**0.00**	**6,499.14**	**(0.00)**	**43,561.86**	**43,561.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ213 - Catering Ramp 08												
Org: UQCONF - University Conference Office				**Org Mgr: McClintock, Dorrie S**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,012.00	4,012.00	0.00	0.00	0.00	0.00	4,012.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,012.00)	(4,012.00)	0.00	0.00	0.00	0.00	(4,012.00)	4,012.00	4,012.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,012.00**	**4,012.00**	**0.00**	**0.00**
Total Org: UQCONF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,012.00**	**4,012.00**	**0.00**	**0.00**
Total Fund: 1XQ213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,012.00**	**4,012.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ214 - Forest Park Mechanical Room 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	211,000.00	147,357.00	0.00	0.00	0.00	0.00	147,357.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	16,200.00	125,780.00	16,700.00	142,480.00	(142,480.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	275.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(22,487.40)	(10,787.40)	4,568.00	4,924.60	4,568.00	9,492.60	(20,280.00)	10,787.40	10,787.40	0.00	0.00
Subtotal Account Pool: 74		**188,512.60**	**136,569.60**	**21,043.00**	**130,979.60**	**21,268.00**	**152,247.60**	**(15,678.00)**	**10,787.40**	**10,787.40**	**0.00**	**0.00**
Total Org: UQHRNR		**188,512.60**	**136,569.60**	**21,043.00**	**130,979.60**	**21,268.00**	**152,247.60**	**(15,678.00)**	**10,787.40**	**10,787.40**	**0.00**	**0.00**
Total Fund: 1XQ214		**188,512.60**	**136,569.60**	**21,043.00**	**130,979.60**	**21,268.00**	**152,247.60**	**(15,678.00)**	**10,787.40**	**10,787.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ215 - Forest Park Cable Modem 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(36,066.59)	(36,066.59)	0.00	0.00	0.00	0.00	(36,066.59)	36,066.59	36,066.59	0.00	0.00
7404	Construction	36,000.00	36,066.59	0.00	0.00	0.00	0.00	36,066.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(66.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,066.59**	**36,066.59**	**0.00**	**0.00**
Total Org: UQHRNR		**(66.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,066.59**	**36,066.59**	**0.00**	**0.00**
Total Fund: 1XQ215		**(66.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,066.59**	**36,066.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ216 - Lower Quad Interior & Exterior 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	8,270.00	0.00	8,270.00	(8,270.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	21,567.98	0.00	21,567.98	(21,567.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(16,940.00)	0.00	0.00	16,350.00	0.00	16,350.00	(16,350.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	549.00	0.00	549.00	(549.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(6,424.00)	(6,424.00)	0.00	1,349.00	0.00	1,349.00	(7,773.00)	6,424.00	6,424.00	0.00	0.00
Subtotal Account Pool: 71		**(23,364.00)**	**(6,424.00)**	**0.00**	**48,085.98**	**0.00**	**48,085.98**	**(54,509.98)**	**6,424.00**	**6,424.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	106,657.00	106,657.00	0.00	0.00	0.00	0.00	106,657.00	0.00	0.00	0.00	0.00
7404	Construction	1,393,343.00	1,271,569.80	0.00	0.00	0.00	0.00	1,271,569.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,026,096.00)	(14,017.00)	0.00	1,070,998.56	39,250.44	1,110,249.00	(1,124,266.00)	14,017.00	14,017.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	10,434.00	0.00	10,434.00	(10,434.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	(19,200.00)	0.00	0.00	19,907.40	0.00	19,907.40	(19,907.40)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(182,649.40)	(75,992.40)	1,333.25	30,664.60	1,333.25	31,997.85	(107,990.25)	75,992.40	75,992.40	0.00	0.00
7404S5	Project Related Moving & Storage	(49,995.00)	(23,026.92)	0.00	23,644.50	0.00	23,644.50	(46,671.42)	23,026.92	23,026.92	0.00	0.00
Subtotal Account Pool: 74		**222,059.60**	**1,265,190.48**	**1,333.25**	**1,155,649.06**	**40,583.69**	**1,196,232.75**	**68,957.73**	**113,036.32**	**113,036.32**	**0.00**	**0.00**
Total Org: UQHRNR		**198,695.60**	**1,258,766.48**	**1,333.25**	**1,203,735.04**	**40,583.69**	**1,244,318.73**	**14,447.75**	**119,460.32**	**119,460.32**	**0.00**	**0.00**
Total Fund: 1XQ216		**198,695.60**	**1,258,766.48**	**1,333.25**	**1,203,735.04**	**40,583.69**	**1,244,318.73**	**14,447.75**	**119,460.32**	**119,460.32**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ217 - Summer 2008 Furniture Replacement												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	0.00	(24,197.00)	0.00	0.00	0.00	0.00	(24,197.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(61,813.96)	(31,307.44)	0.00	44,954.11	0.00	44,954.11	(76,261.55)	31,307.44	31,307.44	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(257,587.25)	0.00	38,445.44	294,021.01	2,011.68	296,032.69	(296,032.69)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(164,545.60)	(75,146.87)	1,265.00	128,495.57	18,293.56	146,789.13	(221,936.00)	75,146.87	75,146.87	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,878.00	0.00	1,878.00	(1,878.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,053.19**	**469,348.69**	**39,710.44**	**469,348.69**	**20,305.24**	**489,653.93**	**(20,305.24)**	**106,454.31**	**106,454.31**	**0.00**	**0.00**
Total Org: UQHRNR		**116,053.19**	**469,348.69**	**39,710.44**	**469,348.69**	**20,305.24**	**489,653.93**	**(20,305.24)**	**106,454.31**	**106,454.31**	**0.00**	**0.00**
Total Fund: 1XQ217		**116,053.19**	**469,348.69**	**39,710.44**	**469,348.69**	**20,305.24**	**489,653.93**	**(20,305.24)**	**106,454.31**	**106,454.31**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ218 - Stoke Bathroom Renovations 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(36,086.04)	(36,086.04)	0.00	(34,850.85)	0.00	(34,850.85)	(1,235.19)	36,086.04	36,086.04	0.00	0.00
Subtotal Account Pool: 71		**(36,086.04)**	**(36,086.04)**	**0.00**	**(34,850.85)**	**0.00**	**(34,850.85)**	**(1,235.19)**	**36,086.04**	**36,086.04**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	63,806.00	63,806.00	0.00	0.00	0.00	0.00	63,806.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	62,570.81	0.00	62,570.81	(62,570.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**63,806.00**	**63,806.00**	**0.00**	**62,570.81**	**0.00**	**62,570.81**	**1,235.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**27,719.96**	**27,719.96**	**0.00**	**27,719.96**	**0.00**	**27,719.96**	**0.00**	**36,086.04**	**36,086.04**	**0.00**	**0.00**
Total Fund: 1XQ218		**27,719.96**	**27,719.96**	**0.00**	**27,719.96**	**0.00**	**27,719.96**	**0.00**	**36,086.04**	**36,086.04**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ219 - Hetzel Hall Bathroom 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(20,993.11)	(20,993.11)	0.00	(20,993.11)	0.00	(20,993.11)	0.00	20,993.11	20,993.11	0.00	0.00
Subtotal Account Pool: 71		**(20,993.11)**	**(20,993.11)**	**0.00**	**(20,993.11)**	**0.00**	**(20,993.11)**	**0.00**	**20,993.11**	**20,993.11**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	41,568.00	41,568.00	0.00	0.00	0.00	0.00	41,568.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	41,568.00	0.00	41,568.00	(41,568.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**41,568.00**	**41,568.00**	**0.00**	**41,568.00**	**0.00**	**41,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**20,574.89**	**20,574.89**	**0.00**	**20,574.89**	**0.00**	**20,574.89**	**0.00**	**20,993.11**	**20,993.11**	**0.00**	**0.00**
Total Fund: 1XQ219		**20,574.89**	**20,574.89**	**0.00**	**20,574.89**	**0.00**	**20,574.89**	**0.00**	**20,993.11**	**20,993.11**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ220 - Res Hall Elevator Repairs 08												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	236,488.00	236,488.00	0.00	0.00	0.00	0.00	236,488.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(225,699.00)	0.00	0.00	225,699.00	0.00	225,699.00	(225,699.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,726.27)	(7,726.27)	0.00	3,062.73	0.00	3,062.73	(10,789.00)	7,726.27	7,726.27	0.00	0.00
Subtotal Account Pool: 74		**3,062.73**	**228,761.73**	**0.00**	**228,761.73**	**0.00**	**228,761.73**	**0.00**	**7,726.27**	**7,726.27**	**0.00**	**0.00**
Total Org: UQHRNR		**3,062.73**	**228,761.73**	**0.00**	**228,761.73**	**0.00**	**228,761.73**	**0.00**	**7,726.27**	**7,726.27**	**0.00**	**0.00**
Total Fund: 1XQ220		**3,062.73**	**228,761.73**	**0.00**	**228,761.73**	**0.00**	**228,761.73**	**0.00**	**7,726.27**	**7,726.27**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ223 - Residence Hall Paint Program 08											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716012 Maint & Repairs-Painting	(444,561.50)	(214,847.00)	0.00	91,177.00	0.00	91,177.00	(306,024.00)	214,847.00	214,847.00	0.00	0.00
Subtotal Account Pool: 71	**(444,561.50)**	**(214,847.00)**	**0.00**	**91,177.00**	**0.00**	**91,177.00**	**(306,024.00)**	**214,847.00**	**214,847.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	306,024.00	306,024.00	0.00	0.00	0.00	0.00	306,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**306,024.00**	**306,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306,024.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**(138,537.50)**	**91,177.00**	**0.00**	**91,177.00**	**0.00**	**91,177.00**	**0.00**	**214,847.00**	**214,847.00**	**0.00**	**0.00**
Total Fund: 1XQ223	**(138,537.50)**	**91,177.00**	**0.00**	**91,177.00**	**0.00**	**91,177.00**	**0.00**	**214,847.00**	**214,847.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ226 - Operations Furniture & Equipment 09												
Org: UQBBSC - Business Affairs BSC				**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	465.12	0.00	465.12	(465.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(450.00)	(450.00)	0.00	3,104.55	0.00	3,104.55	(3,554.55)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**(450.00)**	**(450.00)**	**0.00**	**3,569.67**	**0.00**	**3,569.67**	**(4,019.67)**	**450.00**	**450.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	184,723.34	191,473.53	0.00	0.00	0.00	0.00	191,473.53	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	3,181.00	0.00	3,181.00	(3,181.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(214,866.20)	(30,592.86)	0.00	153,680.00	0.00	153,680.00	(184,272.86)	30,592.86	30,592.86	0.00	0.00
Subtotal Account Pool: 74		**(30,142.86)**	**160,880.67**	**0.00**	**156,861.00**	**0.00**	**156,861.00**	**4,019.67**	**30,592.86**	**30,592.86**	**0.00**	**0.00**
Total Org: UQBBSC		**(30,592.86)**	**160,430.67**	**0.00**	**160,430.67**	**0.00**	**160,430.67**	**(0.00)**	**31,042.86**	**31,042.86**	**0.00**	**0.00**
Total Fund: 1XQ226		**(30,592.86)**	**160,430.67**	**0.00**	**160,430.67**	**0.00**	**160,430.67**	**(0.00)**	**31,042.86**	**31,042.86**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ228 - Philbrook Furniture & Equipment 09												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	821.62	0.00	821.62	(821.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**821.62**	**0.00**	**821.62**	**(821.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	104,952.38	0.00	104,952.38	(104,952.38)	0.00	0.00	0.00	0.00
7404	Construction	515,800.00	352,516.21	0.00	0.00	0.00	0.00	352,516.21	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(65,602.00)	(32,801.00)	0.00	32,801.00	0.00	32,801.00	(65,602.00)	32,801.00	32,801.00	0.00	0.00
7404F1	Furniture and Furnishings	(257,246.83)	0.00	0.00	181,140.21	0.00	181,140.21	(181,140.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**192,951.17**	**319,715.21**	**0.00**	**318,893.59**	**0.00**	**318,893.59**	**821.62**	**32,801.00**	**32,801.00**	**0.00**	**0.00**
Total Org: UQDRNR		**192,951.17**	**319,715.21**	**0.00**	**319,715.21**	**0.00**	**319,715.21**	**0.00**	**32,801.00**	**32,801.00**	**0.00**	**0.00**
Total Fund: 1XQ228		**192,951.17**	**319,715.21**	**0.00**	**319,715.21**	**0.00**	**319,715.21**	**0.00**	**32,801.00**	**32,801.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ230 - Architect & Engineering 2009 Proj												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	18,956.31	130,926.33	52,862.98	183,789.31	(183,789.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**250,000.00**	**18,956.31**	**130,926.33**	**52,862.98**	**183,789.31**	**66,210.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**250,000.00**	**18,956.31**	**130,926.33**	**52,862.98**	**183,789.31**	**66,210.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ230		**0.00**	**250,000.00**	**18,956.31**	**130,926.33**	**52,862.98**	**183,789.31**	**66,210.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ231 - Dining A & E Design for 2009												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	71,500.00	0.00	0.00	0.00	0.00	71,500.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	13,153.26	16,223.26	58,080.00	74,303.26	(74,303.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**71,500.00**	**13,153.26**	**16,223.26**	**58,080.00**	**74,303.26**	**(2,803.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**71,500.00**	**13,153.26**	**16,223.26**	**58,080.00**	**74,303.26**	**(2,803.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ231		**0.00**	**71,500.00**	**13,153.26**	**16,223.26**	**58,080.00**	**74,303.26**	**(2,803.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ232 - Forest Park Exterior Walkways											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	6,526.00	7,526.00	10,000.00	17,526.00	(17,526.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**6,526.00**	**7,526.00**	**10,000.00**	**17,526.00**	**(17,526.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**20,000.00**	**6,526.00**	**7,526.00**	**10,000.00**	**17,526.00**	**2,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ232	**0.00**	**20,000.00**	**6,526.00**	**7,526.00**	**10,000.00**	**17,526.00**	**2,474.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ233 - Gables Sprinkler Damage Repairs 09												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	542,336.14	0.00	0.00	0.00	0.00	542,336.14	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	9,674.09	24,908.61	0.00	24,908.61	(24,908.61)	0.00	0.00	0.00	0.00
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	506,788.78	9,630.00	516,418.78	(516,418.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**542,336.14**	**9,674.09**	**531,697.39**	**9,630.00**	**541,327.39**	**1,008.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	1,008.75	0.00	1,008.75	(1,008.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,008.75**	**0.00**	**1,008.75**	**(1,008.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**542,336.14**	**9,674.09**	**532,706.14**	**9,630.00**	**542,336.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ233		**0.00**	**542,336.14**	**9,674.09**	**532,706.14**	**9,630.00**	**542,336.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ234 - Congreve Water Damage Repairs 09												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	51,615.72	0.00	0.00	0.00	0.00	51,615.72	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51,615.72	0.00	51,615.72	(51,615.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**51,615.72**	**0.00**	**51,615.72**	**0.00**	**51,615.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**51,615.72**	**0.00**	**51,615.72**	**0.00**	**51,615.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ234		**0.00**	**51,615.72**	**0.00**	**51,615.72**	**0.00**	**51,615.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ235 - Williamson/Christensen Egress 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	55.50	55.50	0.00	55.50	(55.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**55.50**	**55.50**	**0.00**	**55.50**	**(55.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	625,000.00	0.00	0.00	0.00	0.00	625,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	190,119.60	197,444.70	563,726.90	761,171.60	(761,171.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**625,000.00**	**190,119.60**	**197,444.70**	**563,726.90**	**761,171.60**	**(136,171.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**625,000.00**	**190,175.10**	**197,500.20**	**563,726.90**	**761,227.10**	**(136,227.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ235		**0.00**	**625,000.00**	**190,175.10**	**197,500.20**	**563,726.90**	**761,227.10**	**(136,227.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ236 - Stoke Mechanical Room 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	86,200.00	86,200.00	(86,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**100,000.00**	**0.00**	**0.00**	**86,200.00**	**86,200.00**	**13,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**100,000.00**	**0.00**	**0.00**	**86,200.00**	**86,200.00**	**13,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ236		**0.00**	**100,000.00**	**0.00**	**0.00**	**86,200.00**	**86,200.00**	**13,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ237 - Housing Elevator Repairs 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	528.00	528.00	900.00	1,428.00	(1,428.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**528.00**	**528.00**	**900.00**	**1,428.00**	**(1,428.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	365,000.00	0.00	0.00	0.00	0.00	365,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	126,000.00	126,000.00	206,750.00	332,750.00	(332,750.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	9,900.00	9,900.00	(9,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**365,000.00**	**126,000.00**	**126,000.00**	**216,650.00**	**342,650.00**	**22,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**365,000.00**	**126,528.00**	**126,528.00**	**217,550.00**	**344,078.00**	**20,922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ237		**0.00**	**365,000.00**	**126,528.00**	**126,528.00**	**217,550.00**	**344,078.00**	**20,922.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ238 - Housing Fire Alarm 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	119,700.00	198,315.00	214,950.00	413,265.00	(413,265.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	1,215.20	1,215.20	1,000.00	2,215.20	(2,215.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**730,000.00**	**120,915.20**	**199,530.20**	**215,950.00**	**415,480.20**	**314,519.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**730,000.00**	**120,915.20**	**199,530.20**	**215,950.00**	**415,480.20**	**314,519.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ238		**0.00**	**730,000.00**	**120,915.20**	**199,530.20**	**215,950.00**	**415,480.20**	**314,519.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ239 - Housing Painting 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	438,930.00	0.00	0.00	0.00	0.00	438,930.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	172,824.00	172,824.00	337,248.00	510,072.00	(510,072.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**438,930.00**	**172,824.00**	**172,824.00**	**337,248.00**	**510,072.00**	**(71,142.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**438,930.00**	**172,824.00**	**172,824.00**	**337,248.00**	**510,072.00**	**(71,142.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ239		**0.00**	**438,930.00**	**172,824.00**	**172,824.00**	**337,248.00**	**510,072.00**	**(71,142.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ240 - Housing Carpet 2009											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	0.00	247,994.52	0.00	0.00	0.00	0.00	247,994.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**247,994.52**	**0.00**	**0.00**	**0.00**	**0.00**	**247,994.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F6 Carpeting	0.00	0.00	10,600.00	81,100.00	160,424.16	241,524.16	(241,524.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**10,600.00**	**81,100.00**	**160,424.16**	**241,524.16**	**(241,524.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.00**	**247,994.52**	**10,600.00**	**81,100.00**	**160,424.16**	**241,524.16**	**6,470.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ240	**0.00**	**247,994.52**	**10,600.00**	**81,100.00**	**160,424.16**	**241,524.16**	**6,470.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ241 - Housing Furniture 2009												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	0.00	93,075.48	0.00	0.00	0.00	0.00	93,075.48	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	57,473.42	57,473.42	48,236.30	105,709.72	(105,709.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**93,075.48**	**57,473.42**	**57,473.42**	**48,236.30**	**105,709.72**	**(12,634.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**93,075.48**	**57,473.42**	**57,473.42**	**48,236.30**	**105,709.72**	**(12,634.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ241		**0.00**	**93,075.48**	**57,473.42**	**57,473.42**	**48,236.30**	**105,709.72**	**(12,634.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ242 - Holloway Summer 2009												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	19,665.00	19,665.00	(19,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**19,665.00**	**19,665.00**	**(19,665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	139,757.25	139,757.25	(139,757.25)	0.00	0.00	0.00	0.00
7404	Construction	0.00	315,000.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	12,086.98	12,086.98	0.00	12,086.98	(12,086.98)	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	18,800.00	18,800.00	(18,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**315,000.00**	**12,086.98**	**12,086.98**	**158,557.25**	**170,644.23**	**144,355.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**315,000.00**	**12,086.98**	**12,086.98**	**178,222.25**	**190,309.23**	**124,690.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ242		**0.00**	**315,000.00**	**12,086.98**	**12,086.98**	**178,222.25**	**190,309.23**	**124,690.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ243 - Huddleston Hall 2009												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	1,349.00	1,349.00	(1,349.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	103,174.00	103,174.00	0.00	103,174.00	(103,174.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**120,000.00**	**103,174.00**	**103,174.00**	**1,349.00**	**104,523.00**	**15,477.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**120,000.00**	**103,174.00**	**103,174.00**	**1,349.00**	**104,523.00**	**15,477.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ243		**0.00**	**120,000.00**	**103,174.00**	**103,174.00**	**1,349.00**	**104,523.00**	**15,477.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ244 - Stillings Marketplace 2009												
Org: UQDRNR - Repairs, Renovations and Replacemen				**Org Mgr: May, David J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	650.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**650.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	101,910.00	101,910.00	(101,910.00)	0.00	0.00	0.00	0.00
7404	Construction	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	152,952.00	152,952.00	(152,952.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	71,357.62	71,357.62	(71,357.62)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	57,390.09	87,479.09	73,647.30	161,126.39	(161,126.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**485,000.00**	**57,390.09**	**87,479.09**	**399,866.92**	**487,346.01**	**(2,346.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**0.00**	**485,000.00**	**58,040.09**	**88,129.09**	**399,866.92**	**487,996.01**	**(2,996.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ244		**0.00**	**485,000.00**	**58,040.09**	**88,129.09**	**399,866.92**	**487,996.01**	**(2,996.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ245 - FY10 Build-up Furniture												
Org: UQHRNR - Repairs, Renovations & Replacement				**Org Mgr: Conk, William**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	0.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	265,970.00	265,970.00	(265,970.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**270,000.00**	**0.00**	**0.00**	**265,970.00**	**265,970.00**	**4,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**0.00**	**270,000.00**	**0.00**	**0.00**	**265,970.00**	**265,970.00**	**4,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ245		**0.00**	**270,000.00**	**0.00**	**0.00**	**265,970.00**	**265,970.00**	**4,030.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ246 - Dining A & E Design - 2010											
Org: UQDRNR - Repairs, Renovations and Replacemen			**Org Mgr: May, David J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ246	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UQHRNR - Repairs, Renovations & Replacement			**Org Mgr: Conk, William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR	**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UQNRNR - Repair and Renovation				**Org Mgr: Armitage, Gary P**								
Account Pool: 71 - Support												
7111	Supplies	(934.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(18,369.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	66,006.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,702.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	32,902.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	(24,104.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,797.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	580.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**580.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**56,080.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**56,080.87**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT719 - Southeast Residential Community											
Org: UQBBSC - Business Affairs BSC			**Org Mgr: Dagostino Sr, Andrew J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F1 Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT719	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UQOBAZ	**95,499,065.26**	**102,979,047.84**	**6,710,819.98**	**92,799,284.09**	**3,290,033.33**	**96,089,317.42**	**6,889,730.42**	**83,357,101.37**	**83,716,602.81**	**94,023,762.18**	**93,947,541.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111028 - Technology & Info Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(63,112.69)	(63,112.69)	0.00	0.00	0.00	0.00	(63,112.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,015.00	64,015.00	0.00	0.00	0.00	0.00	64,015.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,310.25)	(10,310.25)	0.00	0.00	0.00	0.00	(10,310.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,592.06**	**25,592.06**	**0.00**	**0.00**	**0.00**	**0.00**	**25,592.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,460.52	1,460.52	0.00	0.00	0.00	0.00	1,460.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(833.96)	(833.96)	0.00	0.00	0.00	0.00	(833.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**626.56**	**626.56**	**0.00**	**0.00**	**0.00**	**0.00**	**626.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(25.56)	(25.56)	0.00	0.00	0.00	0.00	(25.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(404.74)	(404.74)	0.00	0.00	0.00	0.00	(404.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,559.85)	(1,559.85)	0.00	0.00	0.00	0.00	(1,559.85)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,639.00	4,639.00	0.00	0.00	0.00	0.00	4,639.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(346.91)	(346.91)	0.00	0.00	0.00	0.00	(346.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,174.53)	(3,174.53)	0.00	0.00	0.00	0.00	(3,174.53)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(52,915.00)	(52,915.00)	0.00	0.00	0.00	0.00	(52,915.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(15,249.06)	(15,249.06)	0.00	0.00	0.00	0.00	(15,249.06)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(57,111.65)**	**(57,111.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,111.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	24,480.00	24,480.00	0.00	0.00	0.00	0.00	24,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**24,480.00**	**24,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	52,022.24	52,022.24	0.00	0.00	0.00	0.00	52,022.24	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(54,008.93)	(54,008.93)	0.00	0.00	0.00	0.00	(54,008.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,986.69)**	**(1,986.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,986.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111028		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111242 - Sea Grant:careers Web Site												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111292 - Coordination for the Gbnerr												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
7172	Other Professional Services	5,716.19	5,716.19	0.00	0.00	0.00	0.00	5,716.19	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,716.19)	(5,716.19)	0.00	0.00	0.00	0.00	(5,716.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,485.81	1,485.81	0.00	0.00	0.00	0.00	1,485.81	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,486.21)	(1,486.21)	0.00	0.00	0.00	0.00	(1,486.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111292		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111373 - 2001-02 Ses Grant Comm-Info												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	0.00	57,288.00	0.00	0.00	0.00	0.00
615F10	PAT	(118,814.53)	(118,814.53)	0.00	0.00	0.00	0.00	(118,814.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	0.00	63,514.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,201.07)	(5,201.07)	0.00	0.00	0.00	0.00	(5,201.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,949.40)	(1,949.40)	0.00	0.00	0.00	0.00	(1,949.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	0.00	7,723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**560.00**	**560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(625.08)	(625.08)	0.00	0.00	0.00	0.00	(625.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(595.01)	(595.01)	0.00	0.00	0.00	0.00	(595.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,220.09)**	**(1,220.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,220.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,660.60	1,660.60	0.00	0.00	0.00	0.00	1,660.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,143.29)	(2,143.29)	0.00	0.00	0.00	0.00	(2,143.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,605.50)	(1,605.50)	0.00	0.00	0.00	0.00	(1,605.50)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(673.04)	(673.04)	0.00	0.00	0.00	0.00	(673.04)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(168.60)	(168.60)	0.00	0.00	0.00	0.00	(168.60)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(94.92)	(94.92)	0.00	0.00	0.00	0.00	(94.92)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(143.99)	(143.99)	0.00	0.00	0.00	0.00	(143.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	(26.10)	(26.10)	0.00	0.00	0.00	0.00	(26.10)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,820.28)	(1,820.28)	0.00	0.00	0.00	0.00	(1,820.28)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(128.05)	(128.05)	0.00	0.00	0.00	0.00	(128.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,281.75)	(1,281.75)	0.00	0.00	0.00	0.00	(1,281.75)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(207.04)	(207.04)	0.00	0.00	0.00	0.00	(207.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,044.99)	(1,044.99)	0.00	0.00	0.00	0.00	(1,044.99)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(445.53)	(445.53)	0.00	0.00	0.00	0.00	(445.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	(794.08)	(794.08)	0.00	0.00	0.00	0.00	(794.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(398.04)	(398.04)	0.00	0.00	0.00	0.00	(398.04)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(197.43)	(197.43)	0.00	0.00	0.00	0.00	(197.43)	0.00	0.00	0.00	0.00
718040	Telecom-Data RE Circuits	(12.35)	(12.35)	0.00	0.00	0.00	0.00	(12.35)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(548.30)	(548.30)	0.00	0.00	0.00	0.00	(548.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(52.95)	(52.95)	0.00	0.00	0.00	0.00	(52.95)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(515.71)	(515.71)	0.00	0.00	0.00	0.00	(515.71)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(115.56)	(115.56)	0.00	0.00	0.00	0.00	(115.56)	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	(1,148.83)	(1,148.83)	0.00	0.00	0.00	0.00	(1,148.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	0.00	11,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**659.75**	**659.75**	**0.00**	**0.00**	**0.00**	**0.00**	**659.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111373 - 2001-02 Ses Grant Comm-Info												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,847.23	20,847.23	0.00	0.00	0.00	0.00	20,847.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(20,846.86)	(20,846.86)	0.00	0.00	0.00	0.00	(20,846.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111373		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111374 - 2001-02 Sea Grant Prog Develop												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,558.81)	(3,558.81)	0.00	0.00	0.00	0.00	(3,558.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,918.51)	(1,918.51)	0.00	0.00	0.00	0.00	(1,918.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(780.05)	(780.05)	0.00	0.00	0.00	0.00	(780.05)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(194.36)	(194.36)	0.00	0.00	0.00	0.00	(194.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,451.73)**	**(6,451.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,451.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,441.33)	(1,441.33)	0.00	0.00	0.00	0.00	(1,441.33)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(159.49)	(159.49)	0.00	0.00	0.00	0.00	(159.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,600.82)**	**(1,600.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,600.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(136.89)	(136.89)	0.00	0.00	0.00	0.00	(136.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,006.56)	(1,006.56)	0.00	0.00	0.00	0.00	(1,006.56)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,692.81)	(1,692.81)	0.00	0.00	0.00	0.00	(1,692.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	(980.00)	(980.00)	0.00	0.00	0.00	0.00	(980.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(31,796.85)	(31,796.85)	0.00	0.00	0.00	0.00	(31,796.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	19,542.46	19,542.46	0.00	0.00	0.00	0.00	19,542.46	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(499.54)	(499.54)	0.00	0.00	0.00	0.00	(499.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(394.92)	(394.92)	0.00	0.00	0.00	0.00	(394.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(500.70)	(500.70)	0.00	0.00	0.00	0.00	(500.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	0.00	29,905.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(876.27)	(876.27)	0.00	0.00	0.00	0.00	(876.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,922.08)**	**(10,922.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,922.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	19,474.63	19,474.63	0.00	0.00	0.00	0.00	19,474.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**19,474.63**	**19,474.63**	**0.00**	**0.00**	**0.00**	**0.00**	**19,474.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111374		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111375 - 2001-02 Sea Grant Prog Manage												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,363.94)	(21,363.94)	0.00	0.00	0.00	0.00	(21,363.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	0.00	106,287.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,651.31)	(10,651.31)	0.00	0.00	0.00	0.00	(10,651.31)	0.00	0.00	0.00	0.00
615F10	PAT	(110,493.73)	(110,493.73)	0.00	0.00	0.00	0.00	(110,493.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	0.00	38,925.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(39,429.52)	(39,429.52)	0.00	0.00	0.00	0.00	(39,429.52)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	0.00	39,706.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,232.83)	(1,232.83)	0.00	0.00	0.00	0.00	(1,232.83)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(836.25)	(836.25)	0.00	0.00	0.00	0.00	(836.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(706.97)	(706.97)	0.00	0.00	0.00	0.00	(706.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	0.00	3,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,767.45**	**2,767.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,767.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55.88	55.88	0.00	0.00	0.00	0.00	55.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,074.73)	(1,074.73)	0.00	0.00	0.00	0.00	(1,074.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,018.85)**	**(1,018.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,018.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,893.30	3,893.30	0.00	0.00	0.00	0.00	3,893.30	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,010.42)	(10,010.42)	0.00	0.00	0.00	0.00	(10,010.42)	0.00	0.00	1,623.24	1,623.24
710300	Conference Registration Fees	(1,790.00)	(1,790.00)	0.00	0.00	0.00	0.00	(1,790.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(18.01)	(18.01)	0.00	0.00	0.00	0.00	(18.01)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(320.40)	(320.40)	0.00	0.00	0.00	0.00	(320.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	0.00	6,312.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.78	5,000.78	0.00	0.00	0.00	0.00	5,000.78	0.00	0.00	0.00	0.00
7130	Printing and Copying	(853.00)	(853.00)	0.00	0.00	0.00	0.00	(853.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,687.33)	(6,687.33)	0.00	0.00	0.00	0.00	(6,687.33)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(9.50)	(9.50)	0.00	0.00	0.00	0.00	(9.50)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	(2,001.90)	(2,001.90)	0.00	0.00	0.00	0.00	(2,001.90)	0.00	0.00	0.00	0.00
7140	Postage	(337.08)	(337.08)	0.00	0.00	0.00	0.00	(337.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(276.30)	(276.30)	0.00	0.00	0.00	0.00	(276.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,478.21)	(1,478.21)	0.00	0.00	0.00	0.00	(1,478.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(36.30)	(36.30)	0.00	0.00	0.00	0.00	(36.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(372.00)	(372.00)	0.00	0.00	0.00	0.00	(372.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,097.00)	(2,097.00)	0.00	0.00	0.00	0.00	(2,097.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(449.79)	(449.79)	0.00	0.00	0.00	0.00	(449.79)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,688.45)	(3,688.45)	0.00	0.00	0.00	0.00	(3,688.45)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(351.47)	(351.47)	0.00	0.00	0.00	0.00	(351.47)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,326.80)	(1,326.80)	0.00	0.00	0.00	0.00	(1,326.80)	0.00	0.00	213.68	213.68
719000	Business Meals-Meetings-Non Travel	(1,141.16)	(1,141.16)	0.00	0.00	0.00	0.00	(1,141.16)	0.00	0.00	41.84	41.84
71C100	Advertising (Non-Employment)	(952.25)	(952.25)	0.00	0.00	0.00	0.00	(952.25)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(686.00)	(686.00)	0.00	0.00	0.00	0.00	(686.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	0.00	7,061.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,673.29)**	**(4,673.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,673.29)**	**0.00**	**0.00**	**1,878.76**	**1,878.76**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111375 - 2001-02 Sea Grant Prog Manage												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(89,999.31)	(89,999.31)	0.00	0.00	0.00	0.00	(89,999.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	781.58	781.58	0.00	0.00	0.00	0.00	781.58	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,142.42	2,142.42	0.00	0.00	0.00	0.00	2,142.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,924.00**	**2,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,878.76**	**1,878.76**
Total Fund: 111375		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,878.76**	**1,878.76**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111426 - 2001-02 SEA GRANT PROG DEVELOP												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 71 - Support												
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	0.00	6,870.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,870.00)	(1,870.00)	0.00	0.00	0.00	0.00	(1,870.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111426		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111428 - 2001-02 Ses Grant Comm-Info												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,300.05	1,300.05	0.00	0.00	0.00	0.00	1,300.05	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,300.05)	(1,300.05)	0.00	0.00	0.00	0.00	(1,300.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111428		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111594 - Oil Spill Response R&D Admin.												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111594		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111595 - Oil Spill Response R&D												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111595		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111599 - OOA Project Infrastructure												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,920.00)	(4,920.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.00	4,920.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111599		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111617 - Program Workshops												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,680.00	5,680.00	0.00	0.00	0.00	0.00	5,680.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(56.76)	(56.76)	0.00	0.00	0.00	0.00	(56.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,034.95)	(1,034.95)	0.00	0.00	0.00	0.00	(1,034.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(159.04)	(159.04)	0.00	0.00	0.00	0.00	(159.04)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(346.48)	(346.48)	0.00	0.00	0.00	0.00	(346.48)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,380.84)	(39,380.84)	0.00	0.00	0.00	0.00	(39,380.84)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13.35)	(13.35)	0.00	0.00	0.00	0.00	(13.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.58**	**3.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.70)	(0.70)	0.00	0.00	0.00	0.00	(0.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.70)**	**(0.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**2.88**	**2.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111617		**2.88**	**2.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111647 - Marine Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	1,795.38	0.00	11,035.25	0.00	11,035.25	(9,239.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(112,327.45)	(112,327.45)	0.00	9,800.07	0.00	9,800.07	(122,127.52)	15,806.12	15,806.12	30,186.20	30,186.20
613NZ0	Grad Unallocated Budget (Bud Only)	157,864.00	157,864.00	0.00	0.00	0.00	0.00	157,864.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(84,637.00)	(84,637.00)	0.00	6,019.85	0.00	6,019.85	(90,656.85)	15,295.12	15,295.12	14,635.72	14,635.72
615F10	PAT	0.00	70,323.29	0.00	0.00	0.00	0.00	70,323.29	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(15,639.99)	(15,639.99)	0.00	7,723.31	0.00	7,723.31	(23,363.30)	7,595.08	7,595.08	8,044.91	8,044.91
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,378.00	12,378.00	0.00	0.00	0.00	0.00	12,378.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(177.75)	(177.75)	0.00	0.00	0.00	0.00	(177.75)	0.00	0.00	177.75	177.75
Subtotal Account Pool: 61		**(37,540.19)**	**34,578.48**	**0.00**	**34,578.48**	**0.00**	**34,578.48**	**0.00**	**38,696.32**	**38,696.32**	**53,044.58**	**53,044.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,461.04	15,614.92	0.00	7,653.58	0.00	7,653.58	7,961.34	3,113.93	3,113.93	3,402.96	3,402.96
65YP10	Nonstatus Benefit Distr (Fica)	(7,455.76)	(7,455.76)	0.00	505.67	0.00	505.67	(7,961.43)	1,269.65	1,269.65	1,229.52	1,229.52
Subtotal Account Pool: 65		**5.28**	**8,159.16**	**0.00**	**8,159.25**	**0.00**	**8,159.25**	**(0.09)**	**4,383.58**	**4,383.58**	**4,632.48**	**4,632.48**
Account Pool: 71 - Support												
710	Travel	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,568.00	453.45	0.00	0.00	0.00	0.00	453.45	0.00	0.00	0.00	0.00
711200	Research Supplies	(274.20)	(274.20)	0.00	0.00	0.00	0.00	(274.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.25)	(179.25)	0.00	0.00	0.00	0.00	(179.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,114.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	745.00	0.00	745.00	(2,125.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	84,636.00	6,082.40	0.00	0.00	0.00	0.00	6,082.40	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(74,506.15)	(74,506.15)	0.00	3,810.25	0.00	3,810.25	(78,316.40)	8,789.25	8,789.25	17,125.65	17,125.65
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	0.00	74,359.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**83,108.85**	**4,555.25**	**0.00**	**4,555.25**	**0.00**	**4,555.25**	**(0.00)**	**10,169.25**	**10,169.25**	**17,125.65**	**17,125.65**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(12,779.01)	13,616.59	0.00	15,151.29	0.00	15,151.29	(1,534.70)	12,545.96	12,545.96	12,645.90	12,645.90
Subtotal Account Pool: 76		**(12,779.01)**	**13,616.59**	**0.00**	**15,151.29**	**0.00**	**15,151.29**	**(1,534.70)**	**12,545.96**	**12,545.96**	**12,645.90**	**12,645.90**
Total Org: URMPJP		**60,909.48**	**60,909.48**	**0.00**	**62,444.27**	**0.00**	**62,444.27**	**(1,534.79)**	**65,795.11**	**65,795.11**	**87,448.61**	**87,448.61**
Total Fund: 111647		**60,909.48**	**60,909.48**	**0.00**	**62,444.27**	**0.00**	**62,444.27**	**(1,534.79)**	**65,795.11**	**65,795.11**	**87,448.61**	**87,448.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111659 - Fisheries Models for the Layman												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,113.77)	(1,113.77)	0.00	0.00	0.00	0.00	(1,113.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	0.00	4,001.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	0.00	3,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,141.23**	**1,141.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,141.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,140.82)	(1,140.82)	0.00	0.00	0.00	0.00	(1,140.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,140.82)**	**(1,140.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,140.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	0.00	2,561.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,956.20)	(1,956.20)	0.00	0.00	0.00	0.00	(1,956.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(724.20)	(724.20)	0.00	0.00	0.00	0.00	(724.20)	0.00	0.00	724.20	724.20
Subtotal Account Pool: 71		**(119.40)**	**(119.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119.40)**	**0.00**	**0.00**	**724.20**	**724.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(36.38)	(36.38)	0.00	0.00	0.00	0.00	(36.38)	0.00	0.00	224.50	224.50
Subtotal Account Pool: 76		**(36.38)**	**(36.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.38)**	**0.00**	**0.00**	**224.50**	**224.50**
Total Org: URSGAB		**(155.37)**	**(155.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.37)**	**0.00**	**0.00**	**948.70**	**948.70**
Total Fund: 111659		**(155.37)**	**(155.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.37)**	**0.00**	**0.00**	**948.70**	**948.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111664 - Knauss Fellowship Rachel Gallant												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,845.60)	(9,845.60)	0.00	0.00	0.00	0.00	(9,845.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,439.00)	(20,439.00)	0.00	0.00	0.00	0.00	(20,439.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,715.40**	**1,715.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,715.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,716.85)	(1,716.85)	0.00	0.00	0.00	0.00	(1,716.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,716.85)**	**(1,716.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,716.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,823.29)	(4,823.29)	0.00	0.00	0.00	0.00	(4,823.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(251.23)	(251.23)	0.00	0.00	0.00	0.00	(251.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71C600	Insurance	(924.00)	(924.00)	0.00	0.00	0.00	0.00	(924.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.48**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111664		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111678 - Communications & Information Prog.												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(41,105.67)	(41,105.67)	0.00	0.00	0.00	0.00	(41,105.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	0.00	53,180.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,639.68)	(14,639.68)	0.00	0.00	0.00	0.00	(14,639.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,565.35)**	**(2,565.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,565.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,166.71	4,166.71	0.00	0.00	0.00	0.00	4,166.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.58)	(1,234.58)	0.00	0.00	0.00	0.00	(1,234.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,932.13**	**2,932.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(125.37)	(125.37)	0.00	0.00	0.00	0.00	(125.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,761.13)	(1,761.13)	0.00	0.00	0.00	0.00	(1,761.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(47.50)	(47.50)	0.00	0.00	0.00	0.00	(47.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(607.17)	(607.17)	0.00	0.00	0.00	0.00	(607.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	0.00	7,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,227.87)	(3,227.87)	0.00	0.00	0.00	0.00	(3,227.87)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,906.07)	(1,906.07)	0.00	0.00	0.00	0.00	(1,906.07)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(511.85)	(511.85)	0.00	0.00	0.00	0.00	(511.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(468.37)	(468.37)	0.00	0.00	0.00	0.00	(468.37)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(115.29)	(115.29)	0.00	0.00	0.00	0.00	(115.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(47.85)	(47.85)	0.00	0.00	0.00	0.00	(47.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(112.40)	(112.40)	0.00	0.00	0.00	0.00	(112.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(54.40)	(54.40)	0.00	0.00	0.00	0.00	(54.40)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(691.69)	(691.69)	0.00	0.00	0.00	0.00	(691.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(27.67)	(27.67)	0.00	0.00	0.00	0.00	(27.67)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(364.07)	(364.07)	0.00	0.00	0.00	0.00	(364.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(365.70)**	**(365.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(365.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.31)	(0.31)	0.00	0.00	0.00	0.00	(0.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.31)**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111678		**0.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111748 - Program Administration 03-05 CICEET												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,069.04	34,069.04
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,069.04**	**34,069.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,411.23	14,411.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,411.23**	**14,411.23**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.93	227.93
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293.67**	**293.67**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,119.93	15,119.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,119.93**	**15,119.93**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,893.87**	**63,893.87**
Total Fund: 111748		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,893.87**	**63,893.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111749 - Tech and Information Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.01	583.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.31	4,153.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.20	588.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.76	11.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,475.28**	**5,475.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,697.33	1,697.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.33**	**1,697.33**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.61**	**7,172.61**
Total Fund: 111749		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.61**	**7,172.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111750 - Proposal Review												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111750		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111751 - Continuing Projects: Fell, Valiela												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111751		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111753 - Proof of Concept Projects (subs)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,609.00	4,609.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,609.00**	**4,609.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,769.46	14,769.46
730021	Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,769.46**	**14,769.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,038.40	5,038.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,038.40**	**5,038.40**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,416.86**	**24,416.86**
Total Fund: 111753		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,416.86**	**24,416.86**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111754 - Proof of Concept Projects (campus)											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111754	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111757 - Tech Development Projects (subs)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.15	123.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.15**	**123.15**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205.36	5,205.36
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,266.02	5,266.02
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,314.09)	(1,314.09)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.10	2,736.10
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	13.64
730013	Subcontracts 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,483.00	36,483.00
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,133.90	75,133.90
730016	Subcontracts 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,523.93**	**123,523.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.02	32.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.02**	**32.02**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,679.10**	**123,679.10**
Total Fund: 111757		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,679.10**	**123,679.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111761 - Tech Transfer Project: (sub)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,202.25	5,202.25
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,202.25**	**5,202.25**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,202.25**	**5,202.25**
Total Fund: 111761		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,202.25**	**5,202.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111762 - Tech Transfer Projects												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,527.04)	(1,527.04)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(418.53)	(418.53)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,106.00	14,106.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,160.43**	**12,160.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,593.80	5,593.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,593.80**	**5,593.80**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,754.23**	**17,754.23**
Total Fund: 111762		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,754.23**	**17,754.23**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111777 - Competitive Projects on Campus												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111777		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111778 - Competitive Projects off Campus												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111778		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111782 - Sea Grant 2004-2006 (Prog Mgt)												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,639.47)	(13,639.47)	0.00	0.00	0.00	0.00	(13,639.47)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,045.48)	(7,045.48)	0.00	9,092.00	0.00	9,092.00	(16,137.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	0.00	35,640.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	(745.00)	16,718.28	0.00	16,718.28	(16,718.28)	0.00	0.00	0.00	0.00
615F10	PAT	(67,627.86)	(67,627.86)	0.00	0.00	0.00	0.00	(67,627.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,880.00	50,880.00	0.00	0.00	0.00	0.00	50,880.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,702.96)	(9,702.96)	0.00	0.00	0.00	0.00	(9,702.96)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,700.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,037.49)	(7,037.49)	0.00	0.00	0.00	0.00	(7,037.49)	0.00	0.00	4,839.99	4,839.99
Subtotal Account Pool: 61		**4,166.74**	**4,166.74**	**(745.00)**	**25,810.28**	**0.00**	**25,810.28**	**(21,643.54)**	**0.00**	**0.00**	**4,839.99**	**4,839.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,736.46	3,736.46	(304.02)	10,530.81	0.00	10,530.81	(6,794.35)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(606.51)	(606.51)	0.00	0.00	0.00	0.00	(606.51)	0.00	0.00	406.49	406.49
Subtotal Account Pool: 65		**3,129.95**	**3,129.95**	**(304.02)**	**10,530.81**	**0.00**	**10,530.81**	**(7,400.86)**	**0.00**	**0.00**	**406.49**	**406.49**
Account Pool: 71 - Support												
710	Travel	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,205.39)	(7,205.39)	0.00	0.00	0.00	0.00	(7,205.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,355.00)	(1,355.00)	0.00	0.00	0.00	0.00	(1,355.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(911.48)	(911.48)	0.00	0.00	0.00	0.00	(911.48)	0.00	0.00	0.00	0.00
7111	Supplies	6,034.00	6,034.00	0.00	0.00	0.00	0.00	6,034.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,065.58)	(1,065.58)	0.00	0.00	0.00	0.00	(1,065.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,275.33)	(2,275.33)	0.00	0.00	0.00	0.00	(2,275.33)	0.00	0.00	0.00	0.00
714000	Postage-General	(191.68)	(191.68)	0.00	0.00	0.00	0.00	(191.68)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(141.67)	(141.67)	0.00	0.00	0.00	0.00	(141.67)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,199.09)	(3,199.09)	0.00	0.00	0.00	0.00	(3,199.09)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.92)	(56.92)	0.00	0.00	0.00	0.00	(56.92)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,857.89)	(1,857.89)	0.00	0.00	0.00	0.00	(1,857.89)	62.90	62.90	54.52	54.52
719000	Business Meals-Meetings-Non Travel	(3,883.93)	(3,883.93)	0.00	0.00	0.00	0.00	(3,883.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,848.96)**	**(6,848.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,848.96)**	**62.90**	**62.90**	**54.52**	**54.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,556.00	3,556.00	(325.19)	14,821.68	0.00	14,821.68	(11,265.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,556.00**	**3,556.00**	**(325.19)**	**14,821.68**	**0.00**	**14,821.68**	**(11,265.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**4,003.73**	**4,003.73**	**(1,374.21)**	**51,162.77**	**0.00**	**51,162.77**	**(47,159.04)**	**62.90**	**62.90**	**5,301.00**	**5,301.00**
Total Fund: 111782		**4,003.73**	**4,003.73**	**(1,374.21)**	**51,162.77**	**0.00**	**51,162.77**	**(47,159.04)**	**62.90**	**62.90**	**5,301.00**	**5,301.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111787 - Sea Grant Communications												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,132.05)	(111,132.05)	0.00	0.00	0.00	0.00	(111,132.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,492.00	113,492.00	0.00	0.00	0.00	0.00	113,492.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**459.95**	**459.95**	**0.00**	**0.00**	**0.00**	**0.00**	**459.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(72.36)	(72.36)	0.00	0.00	0.00	0.00	(72.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(165.92)	(165.92)	0.00	0.00	0.00	0.00	(165.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(238.28)**	**(238.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(255.33)	(255.33)	0.00	0.00	0.00	0.00	(255.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,529.40)	(1,529.40)	0.00	0.00	0.00	0.00	(1,529.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,482.00	5,482.00	0.00	0.00	0.00	0.00	5,482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,491.93)	(2,491.93)	0.00	0.00	0.00	0.00	(2,491.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,726.25)	(1,726.25)	0.00	0.00	0.00	0.00	(1,726.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(374.82)	(374.82)	0.00	0.00	0.00	0.00	(374.82)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(91.75)	(91.75)	0.00	0.00	0.00	0.00	(91.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(54.20)	(54.20)	0.00	0.00	0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(259.97)	(259.97)	0.00	0.00	0.00	0.00	(259.97)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(7.32)	(7.32)	0.00	0.00	0.00	0.00	(7.32)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(806.41)	(806.41)	0.00	0.00	0.00	0.00	(806.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(146.57)	(146.57)	0.00	0.00	0.00	0.00	(146.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(22.76)	(22.76)	0.00	0.00	0.00	0.00	(22.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(221.66)**	**(221.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**(0.64)**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111787		**(0.64)**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111788 - Sea Grant Program Development												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,432.25)	(1,432.25)	0.00	0.00	0.00	0.00	(1,432.25)	1,432.25	1,432.25	0.00	0.00
Subtotal Account Pool: 61		**(1,432.25)**	**(1,432.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,432.25)**	**1,432.25**	**1,432.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(118.89)	(118.89)	0.00	0.00	0.00	0.00	(118.89)	118.89	118.89	0.00	0.00
Subtotal Account Pool: 65		**(118.89)**	**(118.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.89)**	**118.89**	**118.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,442.92)	(1,442.92)	0.00	0.00	0.00	0.00	(1,442.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	(113.50)	(113.50)	0.00	0.00	0.00	0.00	(113.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	45,153.00	45,153.00	0.00	0.00	0.00	0.00	45,153.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,806.10)	(14,806.10)	0.00	0.00	0.00	0.00	(14,806.10)	500.00	500.00	0.00	0.00
713000	Printing & Copying-General	(11,840.18)	(11,840.18)	0.00	0.00	0.00	0.00	(11,840.18)	0.00	0.00	(595.50)	(595.50)
716000	Maintenance & Repairs-General	(2,108.00)	(2,108.00)	0.00	0.00	0.00	0.00	(2,108.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,246.66)	(1,246.66)	0.00	0.00	0.00	0.00	(1,246.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,595.64**	**13,595.64**	**0.00**	**0.00**	**0.00**	**0.00**	**13,595.64**	**500.00**	**500.00**	**(595.50)**	**(595.50)**
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(4,942.00)	(4,942.00)	0.00	0.00	0.00	0.00	(4,942.00)	4,942.00	4,942.00	0.00	0.00
730006	Subcontracts 06	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 73		**(12,042.00)**	**(12,042.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,042.00)**	**9,942.00**	**9,942.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,643.00	9,643.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**9,643.00**
Total Org: URSGAB		**2.50**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**11,993.14**	**11,993.14**	**9,047.50**	**9,047.50**
Total Fund: 111788		**2.50**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**11,993.14**	**11,993.14**	**9,047.50**	**9,047.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111790 - Sea Grant Extension Program											
Org: URSGAB - PI Ann Bucklin			**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.20)	(64.20)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.20)**	**(64.20)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.39)	(5.39)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.39)**	**(5.39)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(18.09)	(18.09)	0.00	0.00	0.00	0.00	(18.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB	**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**0.00**	**0.00**	**(69.59)**	**(69.59)**
Total Fund: 111790	**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**0.00**	**0.00**	**(69.59)**	**(69.59)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111811 - UNH Large Pelagics Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(9,951.74)	(9,951.74)	0.00	0.00	0.00	0.00	(9,951.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	351.74	351.74	0.00	0.00	0.00	0.00	351.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,473.84	3,473.84	0.00	0.00	0.00	0.00	3,473.84	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(578.63)	(578.63)	0.00	0.00	0.00	0.00	(578.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,400.15)	(2,400.15)	0.00	0.00	0.00	0.00	(2,400.15)	0.00	0.00	0.00	0.00
7111	Supplies	(2,527.26)	(2,527.26)	0.00	0.00	0.00	0.00	(2,527.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,416.24)	(6,416.24)	0.00	0.00	0.00	0.00	(6,416.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(18.54)	(18.54)	0.00	0.00	0.00	0.00	(18.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(107.81)	(107.81)	0.00	0.00	0.00	0.00	(107.81)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(11.72)	(11.72)	0.00	0.00	0.00	0.00	(11.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(458.30)	(458.30)	0.00	0.00	0.00	0.00	(458.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111811		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111815 - CINEMAR Program Administration												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	0.00	24,960.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,310.94)	(24,310.94)	0.00	0.00	0.00	0.00	(24,310.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**649.06**	**649.06**	**0.00**	**0.00**	**0.00**	**0.00**	**649.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(441.97)	(441.97)	0.00	0.00	0.00	0.00	(441.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(441.97)**	**(441.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(55.08)	(55.08)	0.00	0.00	0.00	0.00	(55.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(286.77)	(286.77)	0.00	0.00	0.00	0.00	(286.77)	0.00	0.00	0.00	0.00
7111	Supplies	366.00	366.00	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(52.29)	(52.29)	0.00	0.00	0.00	0.00	(52.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(207.14)**	**(207.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(207.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111815		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111816 - OAA Project Infrastructure												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(2,325.00)	(2,325.00)	0.00	0.00	0.00	0.00	(2,325.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,832.50)	(3,832.50)	0.00	0.00	0.00	0.00	(3,832.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,170.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(565.14)	(565.14)	0.00	0.00	0.00	0.00	(565.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54.86**	**54.86**	**0.00**	**0.00**	**0.00**	**0.00**	**54.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	0.00	95,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(86,316.91)	(86,316.91)	0.00	0.00	0.00	0.00	(86,316.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(118.82)	(118.82)	0.00	0.00	0.00	0.00	(118.82)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,761.89)	(2,761.89)	0.00	0.00	0.00	0.00	(2,761.89)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(5,443.41)	(5,443.41)	0.00	0.00	0.00	0.00	(5,443.41)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,347.07)	(10,347.07)	0.00	0.00	0.00	0.00	(10,347.07)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(4,814.61)	(4,814.61)	0.00	0.00	0.00	0.00	(4,814.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,399.00)	(2,399.00)	0.00	0.00	0.00	0.00	(2,399.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(78.37)	(78.37)	0.00	0.00	0.00	0.00	(78.37)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(23,270.00)	(23,270.00)	0.00	0.00	0.00	0.00	(23,270.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	(8,624.00)	(8,624.00)	0.00	0.00	0.00	0.00	(8,624.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(24,074.08)**	**(24,074.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,074.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	364,483.17	364,483.17	0.00	0.00	0.00	0.00	364,483.17	0.00	0.00	(6,248.36)	(6,248.36)
740005	Cap Equipment-Fabricated Equipment	(33,324.60)	(33,324.60)	0.00	0.00	0.00	0.00	(33,324.60)	0.00	0.00	33,324.60	33,324.60
740040	Cap Equipment-Vehicles	(297,973.75)	(297,973.75)	0.00	0.00	0.00	0.00	(297,973.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,934.82**	**29,934.82**	**0.00**	**0.00**	**0.00**	**0.00**	**29,934.82**	**0.00**	**0.00**	**27,076.24**	**27,076.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,083.21)	(7,083.21)	0.00	0.00	0.00	0.00	(7,083.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7,083.21)**	**(7,083.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,083.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**2.39**	**2.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2.39**	**0.00**	**0.00**	**27,076.24**	**27,076.24**
Total Fund: 111816		**2.39**	**2.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2.39**	**0.00**	**0.00**	**27,076.24**	**27,076.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111827 - Evapotranspiration Modeling												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111827		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111844 - CICEET 04-06 Program Admin												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,649.68	34,649.68	129,777.56	129,777.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,649.68**	**34,649.68**	**130,031.06**	**130,031.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,206.37	14,206.37	54,895.96	54,895.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.04	21.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,206.37**	**14,206.37**	**54,917.00**	**54,917.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.79	1,218.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.00	635.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.10	297.10
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.01	657.01	1,205.32	1,205.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.01	813.01
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.81	544.81
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368.09	1,368.09
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.28	680.28
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.20)	(115.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984.92	2,984.92
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.47	748.47
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.36	252.36
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.52	864.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.48	40.48
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.01**	**657.01**	**11,657.95**	**11,657.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,349.07	15,349.07	60,947.86	60,947.86
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,349.07**	**15,349.07**	**60,947.86**	**60,947.86**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,862.13**	**64,862.13**	**257,553.87**	**257,553.87**
Total Fund: 111844		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,862.13**	**64,862.13**	**257,553.87**	**257,553.87**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111845 - Tech and Info Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.66	1,906.66	43,500.08	43,500.08
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,906.66**	**1,906.66**	**43,538.08**	**43,538.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.74	781.74	18,400.46	18,400.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.74**	**781.74**	**18,400.46**	**18,400.46**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259.20	4,259.20	2,427.10	2,427.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,775.88	40,775.88	96,418.25	96,418.25
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.86	97.86	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,392.94**	**47,392.94**	**101,145.35**	**101,145.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,525.21	15,525.21	50,555.87	50,555.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,525.21**	**15,525.21**	**50,555.87**	**50,555.87**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,606.55**	**65,606.55**	**213,639.76**	**213,639.76**
Total Fund: 111845		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,606.55**	**65,606.55**	**213,639.76**	**213,639.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111846 - Board of Advisors												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,072.51	3,072.51
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.47	676.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,748.98**	**3,748.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.19	1,162.19
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,162.19**	**1,162.19**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,911.17**	**4,911.17**
Total Fund: 111846		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,911.17**	**4,911.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111848 - Program Workshops												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,058.59	4,058.59	8,117.17	8,117.17
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.00	2,605.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.27	147.27	37,540.43	37,540.43
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,413.05	2,413.05	9,052.58	9,052.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,746.05	5,746.05
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.87	945.87	1,062.95	1,062.95
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.00	1,675.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,600.00	10,600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.31	52.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.47	252.47	5,971.85	5,971.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,817.25**	**7,817.25**	**82,976.34**	**82,976.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.37	2,423.37	25,722.71	25,722.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,423.37**	**2,423.37**	**25,722.71**	**25,722.71**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,240.62**	**10,240.62**	**108,699.05**	**108,699.05**
Total Fund: 111848		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,240.62**	**10,240.62**	**108,699.05**	**108,699.05**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111850 - Graduate Fellowships												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,441.97	9,441.97
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,743.40	5,743.40	13,908.37	13,908.37
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,743.40**	**5,743.40**	**23,350.34**	**23,350.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.72	476.72	1,154.42	1,154.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**476.72**	**476.72**	**1,154.42**	**1,154.42**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,467.70	7,467.70
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,467.70**	**7,467.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,204.57	7,204.57	6,928.86	6,928.86
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,204.57**	**7,204.57**	**6,928.86**	**6,928.86**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,424.69**	**13,424.69**	**38,901.32**	**38,901.32**
Total Fund: 111850		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,424.69**	**13,424.69**	**38,901.32**	**38,901.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111851 - Proposal Review												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.60	340.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299.70	2,299.70
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.00	807.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.22	30.22
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	12.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,330.78**	**4,330.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342.56	1,342.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,342.56**	**1,342.56**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,673.34**	**5,673.34**
Total Fund: 111851		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,673.34**	**5,673.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111852 - Continuation Kvitek												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,094.44	68,094.44
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,094.44**	**68,094.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,594.44**	**74,594.44**
Total Fund: 111852		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,594.44**	**74,594.44**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111853 - Enviro Tech Dev Projects (off)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,962.05	44,962.05	137,176.19	137,176.19
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,701.81	18,701.81	23,668.06	23,668.06
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,315.14	23,315.14
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,224.48	40,224.48	28,388.39	28,388.39
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,514.46	8,514.46	48,699.78	48,699.78
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,402.60	8,402.60	80,463.49	80,463.49
730013	Subcontracts 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,629.95	3,629.95	114,939.23	114,939.23
730015	Subcontracts 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,611.00	52,611.00
730016	Subcontracts 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,941.19	64,941.19	52,244.04	52,244.04
730017	Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,356.00	47,356.00
730030	Subcontracts 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,858.93	84,858.93	46,200.00	46,200.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,235.47**	**274,235.47**	**655,061.32**	**655,061.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,235.47**	**274,235.47**	**661,561.32**	**661,561.32**
Total Fund: 111853		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,235.47**	**274,235.47**	**661,561.32**	**661,561.32**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111854 - Proof of Concept Projects												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.36	779.36
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779.36**	**779.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.51	358.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**358.51**	**358.51**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.87**	**1,137.87**
Total Fund: 111854		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.87**	**1,137.87**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111855 - NERRS SWMP Data Synthesis												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,159.29	5,159.29	4,087.04	4,087.04
730024	Subcontracts 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,287.74	16,287.74	0.00	0.00
730028	Subcontracts 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,941.44	33,941.44	0.00	0.00
730029	Subcontracts 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,680.00	50,680.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,388.47**	**55,388.47**	**54,767.04**	**54,767.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	1,309.36	1,309.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**1,309.36**	**1,309.36**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,888.47**	**61,888.47**	**56,076.40**	**56,076.40**
Total Fund: 111855		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,888.47**	**61,888.47**	**56,076.40**	**56,076.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111860 - Origins of Invasive Codium											
Org: URSEAG - Sea Grant Director			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSEAG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111860	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111861 - Evaluation of In-Situ NERRS												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,741.03	2,741.03	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.00	4,882.00	1,413.00	1,413.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.90	23.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.00	1,386.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.03**	**7,623.03**	**2,822.90**	**2,822.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.81	1,123.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.22	405.22	117.28	117.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,529.03**	**1,529.03**	**117.28**	**117.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.47	86.47	1,534.21	1,534.21
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.34	19.34
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.47**	**86.47**	**1,553.55**	**1,553.55**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.94	2,863.94	1,393.07	1,393.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,863.94**	**2,863.94**	**1,393.07**	**1,393.07**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,102.47**	**12,102.47**	**14,886.80**	**14,886.80**
Total Fund: 111861		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,102.47**	**12,102.47**	**14,886.80**	**14,886.80**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111862 - Remote Data NERRS												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540.00**	**540.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.82	44.82	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.82**	**44.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,957.35	8,957.35	1,167.94	1,167.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,430.00	11,430.00	9,021.50	9,021.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.82	315.82	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,703.17**	**20,703.17**	**10,189.44**	**10,189.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,599.27	6,599.27	3,158.71	3,158.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,599.27**	**6,599.27**	**3,158.71**	**3,158.71**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,887.26**	**27,887.26**	**13,348.15**	**13,348.15**
Total Fund: 111862		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,887.26**	**27,887.26**	**13,348.15**	**13,348.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111863 - Shoreline Stablization Study											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730018 Subcontracts 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,437.57	4,437.57	11,692.15	11,692.15
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,437.57**	**4,437.57**	**11,692.15**	**11,692.15**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,437.57**	**4,437.57**	**11,692.15**	**11,692.15**
Total Fund: 111863	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,437.57**	**4,437.57**	**11,692.15**	**11,692.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111866 - Proof of Concept Projects (off)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,782.06	6,782.06	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,782.06**	**6,782.06**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730026	Subcontracts 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.02	1,647.02	8,067.00	8,067.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,647.02**	**1,647.02**	**8,067.00**	**8,067.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,191.57	2,191.57	2,097.42	2,097.42
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.57**	**2,191.57**	**2,097.42**	**2,097.42**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,620.65**	**10,620.65**	**10,164.42**	**10,164.42**
Total Fund: 111866		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,620.65**	**10,620.65**	**10,164.42**	**10,164.42**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111871 - Technology Transfer (off)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,417.19	120,417.19
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730033	Subcontracts 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,135.33	66,135.33	116,375.19	116,375.19
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,135.33**	**66,135.33**	**236,792.38**	**236,792.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**	**6,500.00**	**6,500.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,655.33**	**68,655.33**	**243,292.38**	**243,292.38**
Total Fund: 111871		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,655.33**	**68,655.33**	**243,292.38**	**243,292.38**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111872 - Enviromental Tech Campus												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,894.26	5,894.26	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,894.26**	**5,894.26**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730027	Subcontracts 27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,903.17	15,903.17
730030	Subcontracts 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,289.07	17,289.07	0.00	0.00
730031	Subcontracts 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,693.13	15,693.13	82,222.87	82,222.87
730032	Subcontracts 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,105.29	59,105.29	63,775.38	63,775.38
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,087.49**	**92,087.49**	**161,901.42**	**161,901.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,467.50)	(3,467.50)	13,000.01	13,000.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,467.50)**	**(3,467.50)**	**13,000.01**	**13,000.01**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,514.25**	**94,514.25**	**174,901.43**	**174,901.43**
Total Fund: 111872		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,514.25**	**94,514.25**	**174,901.43**	**174,901.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111873 - Schofield Subcontract											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730027 Subcontracts 27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111873	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111875 - CINEMar Communications												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,034.05)	(13,034.05)	0.00	0.00	0.00	0.00	(13,034.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**750.95**	**750.95**	**0.00**	**0.00**	**0.00**	**0.00**	**750.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,063.74)	(1,063.74)	0.00	0.00	0.00	0.00	(1,063.74)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(65.07)	(65.07)	0.00	0.00	0.00	0.00	(65.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,128.81)**	**(1,128.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,128.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,958.09)	(2,958.09)	0.00	0.00	0.00	0.00	(2,958.09)	19.00	19.00	1,500.48	1,500.48
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(758.29)	(758.29)	0.00	0.00	0.00	0.00	(758.29)	50.00	50.00	255.00	255.00
713000	Printing & Copying-General	(3,077.61)	(3,077.61)	0.00	0.00	0.00	0.00	(3,077.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(336.43)	(336.43)	0.00	0.00	0.00	0.00	(336.43)	0.00	0.00	333.45	333.45
714030	Postage-Express Mail	(77.38)	(77.38)	0.00	0.00	0.00	0.00	(77.38)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,589.00)	(13,589.00)	0.00	0.00	0.00	0.00	(13,589.00)	0.00	0.00	405.00	405.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
Subtotal Account Pool: 71		**378.20**	**378.20**	**0.00**	**0.00**	**0.00**	**0.00**	**378.20**	**154.00**	**154.00**	**2,493.93**	**2,493.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.68)	(0.68)	0.00	0.00	0.00	0.00	(0.68)	47.74	47.74	773.10	773.10
Subtotal Account Pool: 76		**(0.68)**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**	**47.74**	**47.74**	**773.10**	**773.10**
Total Org: URCIRL		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**201.74**	**201.74**	**3,267.03**	**3,267.03**
Total Fund: 111875		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**201.74**	**201.74**	**3,267.03**	**3,267.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111880 - Irish & Buckely Subs												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	290,899.72	290,899.72	0.00	0.00	0.00	0.00	290,899.72	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(143,273.72)	(143,273.72)	0.00	0.00	0.00	0.00	(143,273.72)	0.00	0.00	28,401.10	28,401.10
730015	Subcontracts 15	(147,626.00)	(147,626.00)	0.00	0.00	0.00	0.00	(147,626.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,401.10**	**28,401.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,401.10**	**28,401.10**
Total Fund: 111880		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,401.10**	**28,401.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111886 - Pelagics Educational Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	12,875.07	12,875.07	0.00	0.00	0.00	0.00	12,875.07	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	0.00	30,725.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,479.84)	(8,479.84)	0.00	1,854.73	0.00	1,854.73	(10,334.57)	1,236.49	1,236.49	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(23,431.65)	(23,431.65)	0.00	0.00	0.00	0.00	(23,431.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,186.49)**	**(1,186.49)**	**0.00**	**1,854.73**	**0.00**	**1,854.73**	**(3,041.22)**	**1,236.49**	**1,236.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	636.17	636.17	0.00	0.00	0.00	0.00	636.17	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(738.84)	(738.84)	0.00	155.80	0.00	155.80	(894.64)	102.67	102.67	0.00	0.00
Subtotal Account Pool: 65		**(102.67)**	**(102.67)**	**0.00**	**155.80**	**0.00**	**155.80**	**(258.47)**	**102.67**	**102.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,825.74	3,825.74	0.00	522.76	0.00	522.76	3,302.98	348.19	348.19	(4,150.93)	(4,150.93)
Subtotal Account Pool: 76		**3,825.74**	**3,825.74**	**0.00**	**522.76**	**0.00**	**522.76**	**3,302.98**	**348.19**	**348.19**	**(4,150.93)**	**(4,150.93)**
Total Org: URMPJP		**2,536.58**	**2,536.58**	**0.00**	**2,533.29**	**0.00**	**2,533.29**	**3.29**	**1,687.35**	**1,687.35**	**(4,150.93)**	**(4,150.93)**
Total Fund: 111886		**2,536.58**	**2,536.58**	**0.00**	**2,533.29**	**0.00**	**2,533.29**	**3.29**	**1,687.35**	**1,687.35**	**(4,150.93)**	**(4,150.93)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111907 - OOA Project Management												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(178,254.61)	(178,254.61)	0.00	0.00	0.00	0.00	(178,254.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	0.00	121,200.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,144.01)	(9,144.01)	0.00	0.00	0.00	0.00	(9,144.01)	0.00	0.00	5,934.01	5,934.01
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,726.38**	**1,726.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,726.38**	**0.00**	**0.00**	**5,934.01**	**5,934.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,478.08)	(1,478.08)	0.00	0.00	0.00	0.00	(1,478.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(791.47)	(791.47)	0.00	0.00	0.00	0.00	(791.47)	0.00	0.00	492.53	492.53
Subtotal Account Pool: 65		**(2,269.55)**	**(2,269.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,269.55)**	**0.00**	**0.00**	**492.53**	**492.53**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,230.66)	(5,230.66)	0.00	0.00	0.00	0.00	(5,230.66)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,666.99)	(4,666.99)	0.00	0.00	0.00	0.00	(4,666.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,361.47)	(1,361.47)	0.00	0.00	0.00	0.00	(1,361.47)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,756.65)	(2,756.65)	0.00	0.00	0.00	0.00	(2,756.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(73.04)	(73.04)	0.00	0.00	0.00	0.00	(73.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(121.08)	(121.08)	0.00	0.00	0.00	0.00	(121.08)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	209.39	209.39	0.00	0.00	0.00	0.00	209.39	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(890.24)	(890.24)	0.00	0.00	0.00	0.00	(890.24)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(4,978.45)	(4,978.45)	0.00	0.00	0.00	0.00	(4,978.45)	2.05	2.05	0.00	0.00
718016	Telecom-Usage (Tolls)	(381.28)	(381.28)	0.00	0.00	0.00	0.00	(381.28)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(565.97)	(565.97)	0.00	0.00	0.00	0.00	(565.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(247.39)	(247.39)	0.00	0.00	0.00	0.00	(247.39)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**543.17**	**543.17**	**0.00**	**0.00**	**0.00**	**0.00**	**543.17**	**2.05**	**2.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.64	0.64	1,992.22	1,992.22
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.64**	**0.64**	**1,992.22**	**1,992.22**
Total Org: URCIRL		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**2.69**	**2.69**	**8,418.76**	**8,418.76**
Total Fund: 111907		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**2.69**	**2.69**	**8,418.76**	**8,418.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111908 - Technology Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,840.73)	(14,840.73)	0.00	0.00	0.00	0.00	(14,840.73)	0.00	0.00	12,749.85	12,749.85
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,821.99)	(5,821.99)	0.00	0.00	0.00	0.00	(5,821.99)	0.00	0.00	3,725.99	3,725.99
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(503.72)**	**(503.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(503.72)**	**0.00**	**0.00**	**16,475.84**	**16,475.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(51.58)	(51.58)	0.00	0.00	0.00	0.00	(51.58)	0.00	0.00	5,393.17	5,393.17
65YP10	Nonstatus Benefit Distr (Fica)	(500.99)	(500.99)	0.00	0.00	0.00	0.00	(500.99)	0.00	0.00	309.25	309.25
Subtotal Account Pool: 65		**(552.57)**	**(552.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(552.57)**	**0.00**	**0.00**	**5,702.42**	**5,702.42**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,488.89)	(6,488.89)	0.00	0.00	0.00	0.00	(6,488.89)	44.00	44.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,790.51)	(1,790.51)	0.00	0.00	0.00	0.00	(1,790.51)	0.00	0.00	82.10	82.10
714030	Postage-Express Mail	(18.17)	(18.17)	0.00	0.00	0.00	0.00	(18.17)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,456.00)	(4,456.00)	0.00	0.00	0.00	0.00	(4,456.00)	0.00	0.00	4,456.00	4,456.00
Subtotal Account Pool: 71		**1,056.43**	**1,056.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,056.43**	**44.00**	**44.00**	**4,538.10**	**4,538.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.04	0.04	0.00	0.00	0.00	0.00	0.04	13.64	13.64	8,282.12	8,282.12
Subtotal Account Pool: 76		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**13.64**	**13.64**	**8,282.12**	**8,282.12**
Total Org: URCIRL		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**57.64**	**57.64**	**34,998.48**	**34,998.48**
Total Fund: 111908		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**57.64**	**57.64**	**34,998.48**	**34,998.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111924 - Salt Marsh Restoration Study												
Org: URMPDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,254.06)	(39,254.06)	0.00	0.00	0.00	0.00	(39,254.06)	33,614.67	33,614.67	4,667.68	4,667.68
611NZ0	Faculty Unallocated Budget(BudOnly)	104,041.00	104,041.00	0.00	0.00	0.00	0.00	104,041.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,709.61)	(8,709.61)	0.00	3,457.86	0.00	3,457.86	(12,167.47)	5,556.37	5,556.37	3,153.24	3,153.24
613N30	Graduate Research Assistant	(8,462.54)	(8,462.54)	0.00	0.00	0.00	0.00	(8,462.54)	0.00	0.00	1,687.50	1,687.50
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	0.00	22,270.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	4,307.70	4,307.70
615F10	PAT	(56,693.52)	(56,693.52)	0.00	0.00	0.00	0.00	(56,693.52)	19,896.02	19,896.02	19,496.34	19,496.34
61CPHO	[NSH] Non-Status - Overtime	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	0.00	0.00	3.00	3.00
61CPHX	Part Time Hourly	(16,266.00)	(16,266.00)	0.00	3,096.00	0.00	3,096.00	(19,362.00)	14,868.00	14,868.00	852.00	852.00
61SNSH	Student Labor	(2,240.50)	(2,240.50)	0.00	0.00	0.00	0.00	(2,240.50)	33.00	33.00	2,207.50	2,207.50
61SNWS	College Work Study	(189.20)	(189.20)	0.00	0.00	0.00	0.00	(189.20)	189.20	189.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	0.00	11,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,987.44)**	**(1,987.44)**	**0.00**	**6,553.86**	**0.00**	**6,553.86**	**(8,541.30)**	**74,157.26**	**74,157.26**	**36,374.96**	**36,374.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,066.85	6,066.85	0.00	0.00	0.00	0.00	6,066.85	21,939.32	21,939.32	10,221.36	10,221.36
65YP10	Nonstatus Benefit Distr (Fica)	(2,771.28)	(2,771.28)	0.00	550.52	0.00	550.52	(3,321.80)	1,695.37	1,695.37	690.22	690.22
Subtotal Account Pool: 65		**3,295.57**	**3,295.57**	**0.00**	**550.52**	**0.00**	**550.52**	**2,745.05**	**23,634.69**	**23,634.69**	**10,911.58**	**10,911.58**
Account Pool: 71 - Support												
710	Travel	9,174.00	9,174.00	0.00	0.00	0.00	0.00	9,174.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(367.92)	(367.92)	0.00	0.00	0.00	0.00	(367.92)	46.56	46.56	255.89	255.89
710100	Out-of-State Travel	(3,252.69)	(3,252.69)	0.00	0.00	0.00	0.00	(3,252.69)	809.53	809.53	1,120.86	1,120.86
710300	Conference Registration Fees	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	269.00	269.00
710400	Student or Non-Emp Travel	(2,599.20)	(2,599.20)	0.00	43.90	0.00	43.90	(2,643.10)	790.24	790.24	1,808.96	1,808.96
7112	Research Supplies	5,143.00	5,143.00	0.00	0.00	0.00	0.00	5,143.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,338.06)	(4,338.06)	0.00	69.62	0.00	69.62	(4,407.68)	1,888.72	1,888.72	1,968.46	1,968.46
713000	Printing & Copying-General	(67.20)	(67.20)	0.00	0.00	0.00	0.00	(67.20)	22.50	22.50	28.50	28.50
714030	Postage-Express Mail	(55.36)	(55.36)	0.00	0.00	0.00	0.00	(55.36)	0.00	0.00	33.90	33.90
719000	Business Meals-Meetings-Non Travel	(151.76)	(151.76)	0.00	0.00	0.00	0.00	(151.76)	100.56	100.56	51.20	51.20
Subtotal Account Pool: 71		**3,215.81**	**3,215.81**	**0.00**	**113.52**	**0.00**	**113.52**	**3,102.29**	**3,658.11**	**3,658.11**	**5,536.77**	**5,536.77**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,040.15)	(4,040.15)	0.00	0.00	0.00	0.00	(4,040.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,040.15)**	**(3,040.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,040.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	57,621.00	57,621.00	0.00	0.00	0.00	0.00	57,621.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(51,116.00)	(51,116.00)	0.00	0.00	0.00	0.00	(51,116.00)	25,500.00	25,500.00	25,616.00	25,616.00
Subtotal Account Pool: 73		**6,505.00**	**6,505.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,505.00**	**25,500.00**	**25,500.00**	**25,616.00**	**25,616.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,175.62	1,175.62	0.00	1,876.65	0.00	1,876.65	(701.03)	26,377.02	26,377.02	20,234.01	20,234.01
Subtotal Account Pool: 76		**1,175.62**	**1,175.62**	**0.00**	**1,876.65**	**0.00**	**1,876.65**	**(701.03)**	**26,377.02**	**26,377.02**	**20,234.01**	**20,234.01**
Total Org: URMPDB		**9,164.41**	**9,164.41**	**0.00**	**9,094.55**	**0.00**	**9,094.55**	**69.86**	**153,327.08**	**153,327.08**	**98,673.32**	**98,673.32**
Total Fund: 111924		**9,164.41**	**9,164.41**	**0.00**	**9,094.55**	**0.00**	**9,094.55**	**69.86**	**153,327.08**	**153,327.08**	**98,673.32**	**98,673.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111930 - CINEMar 05-06												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,650.00	55,650.00	0.00	0.00	0.00	0.00	55,650.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(12,658.59)	(12,658.59)	0.00	0.00	0.00	0.00	(12,658.59)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	0.00	22,580.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,800.03)	(8,800.03)	0.00	0.00	0.00	0.00	(8,800.03)	0.00	0.00	4,738.48	4,738.48
615F10	PAT	(62,237.14)	(62,237.14)	0.00	0.00	0.00	0.00	(62,237.14)	5,028.51	5,028.51	48,972.39	48,972.39
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.75	0.00	198.75	(198.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,465.76)**	**(5,465.76)**	**0.00**	**648.75**	**0.00**	**648.75**	**(6,114.51)**	**5,028.51**	**5,028.51**	**53,710.87**	**53,710.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,377.39)	(1,377.39)	0.00	0.00	0.00	0.00	(1,377.39)	2,061.67	2,061.67	20,715.29	20,715.29
65YP10	Nonstatus Benefit Distr (Fica)	(762.90)	(762.90)	0.00	54.49	0.00	54.49	(817.39)	0.00	0.00	393.30	393.30
Subtotal Account Pool: 65		**(2,140.29)**	**(2,140.29)**	**0.00**	**54.49**	**0.00**	**54.49**	**(2,194.78)**	**2,061.67**	**2,061.67**	**21,108.59**	**21,108.59**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,320.43)	(1,320.43)	0.00	0.00	0.00	0.00	(1,320.43)	40.00	40.00	1,280.43	1,280.43
710200	Foreign Travel	(2,471.04)	(2,471.04)	0.00	0.00	0.00	0.00	(2,471.04)	0.00	0.00	717.28	717.28
710300	Conference Registration Fees	(1,004.04)	(1,004.04)	0.00	0.00	0.00	0.00	(1,004.04)	0.00	0.00	535.00	535.00
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15.90)	(15.90)	0.00	0.00	0.00	0.00	(15.90)	0.00	0.00	15.90	15.90
713000	Printing & Copying-General	(316.03)	(316.03)	0.00	0.00	0.00	0.00	(316.03)	0.00	0.00	316.03	316.03
714000	Postage-General	(233.67)	(233.67)	0.00	0.00	0.00	0.00	(233.67)	11.11	11.11	0.00	0.00
714030	Postage-Express Mail	(37.74)	(37.74)	0.00	0.00	0.00	0.00	(37.74)	37.74	37.74	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,536.15**	**1,536.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,536.15**	**88.85**	**88.85**	**2,864.64**	**2,864.64**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,881.78)	(1,881.78)	0.00	218.01	0.00	218.01	(2,099.79)	2,225.37	2,225.37	24,082.14	24,082.14
Subtotal Account Pool: 76		**(1,881.78)**	**(1,881.78)**	**0.00**	**218.01**	**0.00**	**218.01**	**(2,099.79)**	**2,225.37**	**2,225.37**	**24,082.14**	**24,082.14**
Total Org: URCIRL		**1,026.32**	**1,026.32**	**0.00**	**921.25**	**0.00**	**921.25**	**105.07**	**9,404.40**	**9,404.40**	**101,766.24**	**101,766.24**
Total Fund: 111930		**1,026.32**	**1,026.32**	**0.00**	**921.25**	**0.00**	**921.25**	**105.07**	**9,404.40**	**9,404.40**	**101,766.24**	**101,766.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111931 - Program Communications												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,554.00	13,554.00	0.00	0.00	0.00	0.00	13,554.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,867.37)	(19,867.37)	0.00	14,326.00	0.00	14,326.00	(34,193.37)	4,811.88	4,811.88	14,499.94	14,499.94
615NZ0	PAT Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	0.00	12,981.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,662.50)	(2,662.50)	0.00	1,912.20	0.00	1,912.20	(4,574.70)	2,662.50	2,662.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,005.13**	**9,005.13**	**0.00**	**16,238.20**	**0.00**	**16,238.20**	**(7,233.07)**	**7,474.38**	**7,474.38**	**14,499.94**	**14,499.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,271.59	3,271.59	0.00	5,845.01	0.00	5,845.01	(2,573.42)	1,972.90	1,972.90	6,133.40	6,133.40
65YP10	Nonstatus Benefit Distr (Fica)	(221.55)	(221.55)	0.00	160.63	0.00	160.63	(382.18)	221.55	221.55	0.00	0.00
Subtotal Account Pool: 65		**3,050.04**	**3,050.04**	**0.00**	**6,005.64**	**0.00**	**6,005.64**	**(2,955.60)**	**2,194.45**	**2,194.45**	**6,133.40**	**6,133.40**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,238.30)	(2,238.30)	0.00	0.00	0.00	0.00	(2,238.30)	0.00	0.00	2,238.30	2,238.30
7111	Supplies	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(133.55)	(133.55)	0.00	0.00	0.00	0.00	(133.55)	82.62	82.62	50.93	50.93
713000	Printing & Copying-General	(1,487.18)	(1,487.18)	0.00	0.00	0.00	0.00	(1,487.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,341.00)	(15,315.00)	0.00	0.00	0.00	0.00	(15,315.00)	5,190.00	5,190.00	10,125.00	10,125.00
Subtotal Account Pool: 71		**9,299.97**	**9,325.97**	**0.00**	**0.00**	**0.00**	**0.00**	**9,325.97**	**5,272.62**	**5,272.62**	**12,414.23**	**12,414.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,627.51	6,627.51	0.00	6,895.58	0.00	6,895.58	(268.07)	4,631.83	4,631.83	10,244.67	10,244.67
Subtotal Account Pool: 76		**6,627.51**	**6,627.51**	**0.00**	**6,895.58**	**0.00**	**6,895.58**	**(268.07)**	**4,631.83**	**4,631.83**	**10,244.67**	**10,244.67**
Total Org: URCIRL		**27,982.65**	**28,008.65**	**0.00**	**29,139.42**	**0.00**	**29,139.42**	**(1,130.77)**	**19,573.28**	**19,573.28**	**43,292.24**	**43,292.24**
Total Fund: 111931		**27,982.65**	**28,008.65**	**0.00**	**29,139.42**	**0.00**	**29,139.42**	**(1,130.77)**	**19,573.28**	**19,573.28**	**43,292.24**	**43,292.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111932 - OOA Project Management												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,708.00	63,708.00	0.00	0.00	0.00	0.00	63,708.00	0.00	0.00	0.00	0.00
615F10	PAT	(254,795.28)	(254,795.28)	0.00	0.00	0.00	0.00	(254,795.28)	16,981.63	16,981.63	203,599.56	203,599.56
615NZ0	PAT Unallocated Budget (Bud Only)	149,043.00	149,043.00	0.00	0.00	0.00	0.00	149,043.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,880.25)	(1,880.25)	0.00	0.00	0.00	0.00	(1,880.25)	0.00	0.00	1,880.25	1,880.25
61CPEX	Part Time Salary	(7,665.00)	(7,665.00)	0.00	0.00	0.00	0.00	(7,665.00)	0.00	0.00	6,195.00	6,195.00
61CPHO	[NSH] Non-Status - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,194.50)	(7,194.50)	0.00	0.00	0.00	0.00	(7,194.50)	0.00	0.00	2,577.00	2,577.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,406.00	45,406.00	0.00	0.00	0.00	0.00	45,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,609.47**	**5,609.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5,609.47**	**16,981.63**	**16,981.63**	**214,251.81**	**214,251.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,895.94)	(3,895.94)	0.00	0.00	0.00	0.00	(3,895.94)	6,962.45	6,962.45	86,122.59	86,122.59
65YP10	Nonstatus Benefit Distr (Fica)	(1,439.27)	(1,439.27)	0.00	0.00	0.00	0.00	(1,439.27)	0.00	0.00	884.16	884.16
Subtotal Account Pool: 65		**(5,335.21)**	**(5,335.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,335.21)**	**6,962.45**	**6,962.45**	**87,006.75**	**87,006.75**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(66.75)	(66.75)	0.00	0.00	0.00	0.00	(66.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,392.61)	(17,392.61)	0.00	0.00	0.00	0.00	(17,392.61)	25.00	25.00	15,077.38	15,077.38
710200	Foreign Travel	6,857.59	6,857.59	0.00	0.00	0.00	0.00	6,857.59	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,825.19)	(1,825.19)	0.00	0.00	0.00	0.00	(1,825.19)	0.00	0.00	1,825.19	1,825.19
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,569.34)	(2,569.34)	0.00	0.00	0.00	0.00	(2,569.34)	0.00	0.00	695.19	695.19
713000	Printing & Copying-General	(284.19)	(284.19)	0.00	0.00	0.00	0.00	(284.19)	23.69	23.69	197.55	197.55
714000	Postage-General	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.97	0.97	235.48	235.48
714030	Postage-Express Mail	(189.84)	(189.84)	0.00	0.00	0.00	0.00	(189.84)	0.00	0.00	189.84	189.84
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,107.48)	(1,107.48)	0.00	0.00	0.00	0.00	(1,107.48)	285.72	285.72	821.76	821.76
718006	Telecom-Cellular Phones	(6,165.02)	(6,165.02)	0.00	0.00	0.00	0.00	(6,165.02)	590.14	590.14	3,938.79	3,938.79
718016	Telecom-Usage (Tolls)	(230.71)	(230.71)	0.00	0.00	0.00	0.00	(230.71)	53.34	53.34	177.37	177.37
719000	Business Meals-Meetings-Non Travel	(25.84)	(25.84)	0.00	0.00	0.00	0.00	(25.84)	25.84	25.84	0.00	0.00
719100	Membership Dues & Fees	(68.93)	(68.93)	0.00	0.00	0.00	0.00	(68.93)	0.00	0.00	68.93	68.93
Subtotal Account Pool: 71		**(2,563.71)**	**(2,563.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,563.71)**	**1,254.70**	**1,254.70**	**23,227.48**	**23,227.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(710.12)	(710.12)	0.00	0.00	0.00	0.00	(710.12)	7,811.61	7,811.61	100,590.66	100,590.66
Subtotal Account Pool: 76		**(710.12)**	**(710.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(710.12)**	**7,811.61**	**7,811.61**	**100,590.66**	**100,590.66**
Total Org: URCIRL		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**33,010.39**	**33,010.39**	**425,076.70**	**425,076.70**
Total Fund: 111932		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**33,010.39**	**33,010.39**	**425,076.70**	**425,076.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111933 - OOA Project Infrastrucsture												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	1,800.00	1,800.00
61SNWS	College Work Study	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,903.00)**	**(3,903.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,903.00)**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(326.85)	(326.85)	0.00	0.00	0.00	0.00	(326.85)	0.00	0.00	149.40	149.40
Subtotal Account Pool: 65		**(326.85)**	**(326.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(326.85)**	**0.00**	**0.00**	**149.40**	**149.40**
Account Pool: 71 - Support												
7112	Research Supplies	204,620.00	204,620.00	0.00	0.00	0.00	0.00	204,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(125,689.97)	(125,689.97)	0.00	0.00	0.00	0.00	(125,689.97)	0.00	0.00	65,656.63	65,656.63
716000	Maintenance & Repairs-General	(20,888.78)	(20,888.78)	0.00	0.00	0.00	0.00	(20,888.78)	0.00	0.00	8,785.78	8,785.78
716027	Maint & Repairs-Vehicle-Gas-Oil	(6,828.36)	(6,828.36)	0.00	0.00	0.00	0.00	(6,828.36)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(58.95)	(58.95)	0.00	0.00	0.00	0.00	(58.95)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(4,071.40)	(4,071.40)	0.00	0.00	0.00	0.00	(4,071.40)	0.00	0.00	75.00	75.00
717200	Other Professional Services-General	(17,482.50)	(17,482.50)	0.00	0.00	0.00	0.00	(17,482.50)	0.00	0.00	1,762.50	1,762.50
719100	Membership Dues & Fees	(23,110.00)	(23,110.00)	0.00	0.00	0.00	0.00	(23,110.00)	0.00	0.00	30.00	30.00
71C610	Insurance-Liability	(2,259.50)	(2,259.50)	0.00	0.00	0.00	0.00	(2,259.50)	0.00	0.00	2,259.50	2,259.50
Subtotal Account Pool: 71		**4,230.54**	**4,230.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,230.54**	**0.00**	**0.00**	**78,569.41**	**78,569.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	(23,437.60)	(23,437.60)
740005	Cap Equipment-Fabricated Equipment	(125,000.02)	(125,000.02)	0.00	0.00	0.00	0.00	(125,000.02)	0.00	0.00	125,000.02	125,000.02
Subtotal Account Pool: 74		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**101,562.42**	**101,562.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	24,960.80	24,960.80
Subtotal Account Pool: 76		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**24,960.80**	**24,960.80**
Total Org: URCIRL		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**207,042.03**	**207,042.03**
Total Fund: 111933		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**207,042.03**	**207,042.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111935 - Technology Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,839.32)	(4,839.32)	0.00	0.00	0.00	0.00	(4,839.32)	4,839.32	4,839.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,678.00	5,678.00	0.00	0.00	0.00	0.00	5,678.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.69)	(6,000.69)	0.00	0.00	0.00	0.00	(6,000.69)	0.00	0.00	6,000.69	6,000.69
61CPHO	[NSH] Non-Status - Overtime	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	60.50	60.50	41.50	41.50
61CPHX	Part Time Hourly	(17,171.30)	(17,171.30)	0.00	0.00	0.00	0.00	(17,171.30)	15,833.30	15,833.30	1,338.00	1,338.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,435.31)**	**(10,435.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,435.31)**	**20,733.12**	**20,733.12**	**7,380.19**	**7,380.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(966.40)	(966.40)	0.00	0.00	0.00	0.00	(966.40)	1,984.13	1,984.13	2,538.27	2,538.27
65YP10	Nonstatus Benefit Distr (Fica)	(1,433.70)	(1,433.70)	0.00	0.00	0.00	0.00	(1,433.70)	1,319.19	1,319.19	114.51	114.51
Subtotal Account Pool: 65		**(2,400.10)**	**(2,400.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,400.10)**	**3,303.32**	**3,303.32**	**2,652.78**	**2,652.78**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(371.31)	(371.31)	0.00	0.00	0.00	0.00	(371.31)	142.42	142.42	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18.27)	(18.27)	0.00	0.00	0.00	0.00	(18.27)	18.27	18.27	0.00	0.00
716000	Maintenance & Repairs-General	(1,975.00)	(1,975.00)	0.00	0.00	0.00	0.00	(1,975.00)	0.00	0.00	1,975.00	1,975.00
Subtotal Account Pool: 71		**12,835.42**	**12,835.42**	**0.00**	**0.00**	**0.00**	**0.00**	**12,835.42**	**160.69**	**160.69**	**1,975.00**	**1,975.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.46	0.46	0.00	0.00	0.00	0.00	0.46	7,501.11	7,501.11	3,722.47	3,722.47
Subtotal Account Pool: 76		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**7,501.11**	**7,501.11**	**3,722.47**	**3,722.47**
Total Org: URCIRL		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**31,698.24**	**31,698.24**	**15,730.44**	**15,730.44**
Total Fund: 111935		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**31,698.24**	**31,698.24**	**15,730.44**	**15,730.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111936 - Juvenile Finfish Production												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	165,000.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(165,000.00)	(165,000.00)	0.00	0.00	0.00	0.00	(165,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111936		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111940 - Monitoring and Control of Offshore												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,270.00	77,270.00	0.00	0.00	0.00	0.00	77,270.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(77,270.00)	(71,775.90)	0.00	5,458.09	0.00	5,458.09	(77,233.99)	7,115.78	7,115.78	33,718.35	33,718.35
Subtotal Account Pool: 73		**0.00**	**5,494.10**	**0.00**	**5,458.09**	**0.00**	**5,458.09**	**36.01**	**7,115.78**	**7,115.78**	**33,718.35**	**33,718.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**5,494.10**	**0.00**	**5,458.09**	**0.00**	**5,458.09**	**36.01**	**7,115.78**	**7,115.78**	**33,718.35**	**33,718.35**
Total Fund: 111940		**0.00**	**5,494.10**	**0.00**	**5,458.09**	**0.00**	**5,458.09**	**36.01**	**7,115.78**	**7,115.78**	**33,718.35**	**33,718.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111948 - Program Mgmt.& Development Shiptime												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
716100	Rentals & Leases-General	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	1,180.00	1,180.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,180.00**	**1,180.00**	**0.00**	**0.00**
Total Org: URSGJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,180.00**	**1,180.00**	**0.00**	**0.00**
Total Fund: 111948		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,180.00**	**1,180.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111949 - Sea Grant Program Development												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711120	Supplies-Sets, Scene Shop & Paint	(479.00)	(479.00)	0.00	0.00	0.00	0.00	(479.00)	479.00	479.00	0.00	0.00
7112	Research Supplies	6,404.00	6,404.00	0.00	0.00	0.00	0.00	6,404.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,009.40)	(4,009.40)	0.00	0.00	0.00	0.00	(4,009.40)	0.00	0.00	3,668.40	3,668.40
713000	Printing & Copying-General	(1,915.60)	(1,915.60)	0.00	0.00	0.00	0.00	(1,915.60)	1,320.10	1,320.10	595.50	595.50
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,799.10**	**1,799.10**	**4,263.90**	**4,263.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,658.77	1,658.77	0.00	0.00	0.00	0.00	1,658.77	557.72	557.72	1,321.80	1,321.80
Subtotal Account Pool: 76		**1,658.77**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.77**	**557.72**	**557.72**	**1,321.80**	**1,321.80**
Total Org: URSGJP		**1,658.77**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.77**	**2,356.82**	**2,356.82**	**5,585.70**	**5,585.70**
Total Fund: 111949		**1,658.77**	**1,658.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.77**	**2,356.82**	**2,356.82**	**5,585.70**	**5,585.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111955 - 2005-2006 Great Bay SWMP												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,468.02	6,468.02
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,468.02**	**6,468.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735.98	2,735.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,735.98**	**2,735.98**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.14	30.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.14**	**30.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.57	2,862.57
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,862.57**	**2,862.57**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,096.71**	**17,096.71**
Total Fund: 111955		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,096.71**	**17,096.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111982 - Meso American Caribbean Sea												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,632.00	50,632.00	0.00	0.00	0.00	0.00	50,632.00	0.00	0.00	0.00	0.00
615F10	PAT	(152,726.56)	(152,726.56)	0.00	0.00	0.00	0.00	(152,726.56)	123,131.62	123,131.62	29,594.94	29,594.94
615NZ0	PAT Unallocated Budget (Bud Only)	91,417.00	91,417.00	0.00	0.00	0.00	0.00	91,417.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(182.77)	(182.77)	0.00	0.00	0.00	0.00	(182.77)	0.00	0.00	182.77	182.77
61SNWS	College Work Study	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	182.00	182.00	0.00	0.00
Subtotal Account Pool: 61		**(11,042.33)**	**(11,042.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,042.33)**	**123,313.62**	**123,313.62**	**29,777.71**	**29,777.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,352.48)	(1,352.48)	0.00	0.00	0.00	0.00	(1,352.48)	50,482.80	50,482.80	12,518.68	12,518.68
Subtotal Account Pool: 65		**(1,352.48)**	**(1,352.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,352.48)**	**50,482.80**	**50,482.80**	**12,518.68**	**12,518.68**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(907.39)	(907.39)	0.00	0.00	0.00	0.00	(907.39)	762.54	762.54	144.85	144.85
710300	Conference Registration Fees	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	990.00	990.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,848.00	18,848.00	0.00	0.00	0.00	0.00	18,848.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,805.92)	(6,805.92)	0.00	0.00	0.00	0.00	(6,805.92)	3,728.00	3,728.00	3,077.92	3,077.92
713000	Printing & Copying-General	(731.69)	(731.69)	0.00	0.00	0.00	0.00	(731.69)	507.00	507.00	224.69	224.69
714000	Postage-General	(1,073.55)	(1,073.55)	0.00	0.00	0.00	0.00	(1,073.55)	84.45	84.45	989.10	989.10
714030	Postage-Express Mail	(655.82)	(655.82)	0.00	0.00	0.00	0.00	(655.82)	93.60	93.60	562.22	562.22
716000	Maintenance & Repairs-General	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	92.00	92.00	0.00	0.00
716100	Rentals & Leases-General	(185.05)	(185.05)	0.00	0.00	0.00	0.00	(185.05)	0.00	0.00	185.05	185.05
716110	Rentals-Copier	(650.03)	(650.03)	0.00	0.00	0.00	0.00	(650.03)	650.03	650.03	0.00	0.00
718000	Telecom-General	69.12	69.12	0.00	0.00	0.00	0.00	69.12	(69.12)	(69.12)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,116.61)	(5,116.61)	0.00	0.00	0.00	0.00	(5,116.61)	2,095.06	2,095.06	3,021.55	3,021.55
718006	Telecom-Cellular Phones	(778.20)	(778.20)	0.00	0.00	0.00	0.00	(778.20)	416.38	416.38	361.82	361.82
718014	Telecom-Telephone Equipment	(201.26)	(201.26)	0.00	0.00	0.00	0.00	(201.26)	189.13	189.13	12.13	12.13
718016	Telecom-Usage (Tolls)	(1,172.02)	(1,172.02)	0.00	0.00	0.00	0.00	(1,172.02)	398.20	398.20	773.82	773.82
718048	Telecom-Local Exchange Carrier	(15.90)	(15.90)	0.00	0.00	0.00	0.00	(15.90)	7.95	7.95	7.95	7.95
719000	Business Meals-Meetings-Non Travel	(334.83)	(334.83)	0.00	0.00	0.00	0.00	(334.83)	334.83	334.83	0.00	0.00
Subtotal Account Pool: 71		**8,206.85**	**8,206.85**	**0.00**	**0.00**	**0.00**	**0.00**	**8,206.85**	**10,280.05**	**10,280.05**	**9,361.10**	**9,361.10**
Account Pool: 73 - Subcontracts												
730017	Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	299.66	299.66	0.00	0.00	0.00	0.00	299.66	57,063.62	57,063.62	16,013.72	16,013.72
Subtotal Account Pool: 76		**299.66**	**299.66**	**0.00**	**0.00**	**0.00**	**0.00**	**299.66**	**57,063.62**	**57,063.62**	**16,013.72**	**16,013.72**
Total Org: URCIRL		**(588.30)**	**(588.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(588.30)**	**241,140.09**	**241,140.09**	**67,671.21**	**67,671.21**
Total Fund: 111982		**(588.30)**	**(588.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(588.30)**	**241,140.09**	**241,140.09**	**67,671.21**	**67,671.21**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111984 - Technology and Information Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(49,557.24)	(49,557.24)	0.00	0.00	0.00	0.00	(49,557.24)	49,557.24	49,557.24	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,943.00	38,943.00	0.00	0.00	0.00	0.00	38,943.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,149.80)	(4,149.80)	0.00	0.00	0.00	0.00	(4,149.80)	2,149.80	2,149.80	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,764.04)**	**(8,764.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,764.04)**	**51,707.04**	**51,707.04**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,870.97)	(2,870.97)	0.00	0.00	0.00	0.00	(2,870.97)	20,317.97	20,317.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(344.43)	(344.43)	0.00	0.00	0.00	0.00	(344.43)	178.43	178.43	166.00	166.00
Subtotal Account Pool: 65		**(3,215.40)**	**(3,215.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,215.40)**	**20,496.40**	**20,496.40**	**166.00**	**166.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(223.34)	(223.34)	0.00	0.00	0.00	0.00	(223.34)	223.34	223.34	0.00	0.00
710100	Out-of-State Travel	(6,459.63)	(6,459.63)	0.00	0.00	0.00	0.00	(6,459.63)	6,459.63	6,459.63	0.00	0.00
710300	Conference Registration Fees	(1,290.00)	(1,290.00)	0.00	35.00	0.00	35.00	(1,325.00)	1,290.00	1,290.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,147.91)	(8,147.91)	0.00	407.46	0.00	407.46	(8,555.37)	6,950.16	6,950.16	1,197.75	1,197.75
7112	Research Supplies	131,320.60	131,320.60	0.00	0.00	0.00	0.00	131,320.60	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,305.23)	(27,305.23)	0.00	6,417.05	0.00	6,417.05	(33,722.28)	27,205.23	27,205.23	100.00	100.00
713000	Printing & Copying-General	(4,816.86)	(4,816.86)	0.00	0.00	0.00	0.00	(4,816.86)	4,816.86	4,816.86	0.00	0.00
714000	Postage-General	(716.41)	(716.41)	0.00	0.00	0.00	0.00	(716.41)	716.41	716.41	0.00	0.00
714030	Postage-Express Mail	(118.70)	(118.70)	0.00	0.00	0.00	0.00	(118.70)	118.70	118.70	0.00	0.00
716000	Maintenance & Repairs-General	(362.50)	(362.50)	0.00	824.00	0.00	824.00	(1,186.50)	362.50	362.50	0.00	0.00
716110	Rentals-Copier	(934.25)	(696.61)	0.00	114.48	0.00	114.48	(811.09)	696.61	696.61	0.00	0.00
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(98,628.00)	(64,738.80)	0.00	27,980.48	0.00	27,980.48	(92,719.28)	64,738.80	64,738.80	0.00	0.00
718000	Telecom-General	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	7.95	7.95	0.00	0.00
718006	Telecom-Cellular Phones	(738.27)	(738.27)	0.00	103.47	0.00	103.47	(841.74)	738.27	738.27	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(128.16)	(128.16)	0.00	0.00	0.00	0.00	(128.16)	128.16	128.16	0.00	0.00
Subtotal Account Pool: 71		**14,443.39**	**48,570.23**	**0.00**	**35,881.94**	**0.00**	**35,881.94**	**12,688.29**	**114,452.62**	**114,452.62**	**1,297.75**	**1,297.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,343.33	11,343.33	0.00	11,123.38	0.00	11,123.38	219.95	57,863.30	57,863.30	1,073.76	1,073.76
Subtotal Account Pool: 76		**11,343.33**	**11,343.33**	**0.00**	**11,123.38**	**0.00**	**11,123.38**	**219.95**	**57,863.30**	**57,863.30**	**1,073.76**	**1,073.76**
Total Org: URCIRL		**13,807.28**	**47,934.12**	**0.00**	**47,005.32**	**0.00**	**47,005.32**	**928.80**	**244,519.36**	**244,519.36**	**4,537.51**	**4,537.51**
Total Fund: 111984		**13,807.28**	**47,934.12**	**0.00**	**47,005.32**	**0.00**	**47,005.32**	**928.80**	**244,519.36**	**244,519.36**	**4,537.51**	**4,537.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111985 - Board of Advisors												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,530.10	0.00	1,530.10	(1,530.10)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,817.90)	(2,817.90)	0.00	1,997.04	0.00	1,997.04	(4,814.94)	2,817.90	2,817.90	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(410.75)	(410.75)	0.00	0.00	0.00	0.00	(410.75)	410.75	410.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	944.21	944.21	0.00	0.00
Subtotal Account Pool: 71		**3,527.14**	**3,527.14**	**0.00**	**3,527.14**	**0.00**	**3,527.14**	**(0.00)**	**4,172.86**	**4,172.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,093.42	1,093.42	0.00	1,093.41	0.00	1,093.41	0.01	1,293.58	1,293.58	0.00	0.00
Subtotal Account Pool: 76		**1,093.42**	**1,093.42**	**0.00**	**1,093.41**	**0.00**	**1,093.41**	**0.01**	**1,293.58**	**1,293.58**	**0.00**	**0.00**
Total Org: URCIRL		**4,620.56**	**4,620.56**	**0.00**	**4,620.55**	**0.00**	**4,620.55**	**0.01**	**5,466.44**	**5,466.44**	**0.00**	**0.00**
Total Fund: 111985		**4,620.56**	**4,620.56**	**0.00**	**4,620.55**	**0.00**	**4,620.55**	**0.01**	**5,466.44**	**5,466.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111986 - Program Workshops												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,000.00	112,000.00	0.00	0.00	0.00	0.00	112,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(112,000.00)	(112,000.00)	0.00	0.00	0.00	0.00	(112,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(112,000.00)**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111986		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111987 - Graduate Fellowships												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
613N70	Graduate Fellow	(36,550.36)	(36,550.36)	0.00	0.00	0.00	0.00	(36,550.36)	15,806.12	15,806.12	20,744.24	20,744.24
613NZ0	Grad Unallocated Budget (Bud Only)	67,740.00	67,740.00	0.00	0.00	0.00	0.00	67,740.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,013.24)	(4,013.24)	0.00	6,019.85	0.00	6,019.85	(10,033.09)	4,013.24	4,013.24	0.00	0.00
617F10	Operating Staff	(3,370.76)	(3,370.76)	0.00	7,654.71	0.00	7,654.71	(11,025.47)	3,370.76	3,370.76	0.00	0.00
61SNSH	Student Labor	(2,048.88)	(2,048.88)	0.00	0.00	0.00	0.00	(2,048.88)	2,048.88	2,048.88	0.00	0.00
61SNWS	College Work Study	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	588.00	588.00	0.00	0.00
Subtotal Account Pool: 61		**20,418.76**	**20,418.76**	**0.00**	**13,674.56**	**0.00**	**13,674.56**	**6,744.20**	**26,577.00**	**26,577.00**	**20,744.24**	**20,744.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,083.00	1,083.00	0.00	3,126.89	0.00	3,126.89	(2,043.89)	1,382.00	1,382.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(395.50)	(395.50)	0.00	505.67	0.00	505.67	(901.17)	395.50	395.50	0.00	0.00
Subtotal Account Pool: 65		**687.50**	**687.50**	**0.00**	**3,632.56**	**0.00**	**3,632.56**	**(2,945.06)**	**1,777.50**	**1,777.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	6,418.75	0.00	6,418.75	(6,418.75)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(17,250.00)	(17,250.00)	0.00	0.00	0.00	0.00	(17,250.00)	17,250.00	17,250.00	0.00	0.00
Subtotal Account Pool: 71		**(17,250.00)**	**(17,250.00)**	**0.00**	**6,418.75**	**0.00**	**6,418.75**	**(23,668.75)**	**17,250.00**	**17,250.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	26,935.00	26,935.00	0.00	0.00	0.00	0.00	26,935.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,597.20)	(13,597.20)	0.00	0.00	0.00	0.00	(13,597.20)	6,129.50	6,129.50	7,467.70	7,467.70
Subtotal Account Pool: 72		**11,957.80**	**11,957.80**	**0.00**	**0.00**	**0.00**	**0.00**	**11,957.80**	**7,509.50**	**7,509.50**	**7,467.70**	**7,467.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,884.73	18,884.73	0.00	10,676.68	0.00	10,676.68	8,208.05	13,409.27	13,409.27	0.00	0.00
Subtotal Account Pool: 76		**18,884.73**	**18,884.73**	**0.00**	**10,676.68**	**0.00**	**10,676.68**	**8,208.05**	**13,409.27**	**13,409.27**	**0.00**	**0.00**
Total Org: URCIRL		**34,698.79**	**34,698.79**	**0.00**	**34,402.55**	**0.00**	**34,402.55**	**296.24**	**66,523.27**	**66,523.27**	**28,211.94**	**28,211.94**
Total Fund: 111987		**34,698.79**	**34,698.79**	**0.00**	**34,402.55**	**0.00**	**34,402.55**	**296.24**	**66,523.27**	**66,523.27**	**28,211.94**	**28,211.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111988 - Proposal Review												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	7.45	7.45	0.00	0.00	0.00	0.00	7.45	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7.45)	(7.45)	0.00	0.00	0.00	0.00	(7.45)	0.00	0.00	7.45	7.45
7112	Research Supplies	21.37	21.37	0.00	0.00	0.00	0.00	21.37	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21.37)	(21.37)	0.00	0.00	0.00	0.00	(21.37)	0.00	0.00	21.37	21.37
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.82**	**28.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.93	8.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.93**	**8.93**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.75**	**37.75**
Total Fund: 111988		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.75**	**37.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111990 - NERRS Technical Review												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(43,526.19)	(43,526.19)	0.00	0.00	0.00	0.00	(43,526.19)	17,953.55	17,953.55	18,905.20	18,905.20
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,338.50)	(3,338.50)	0.00	0.00	0.00	0.00	(3,338.50)	3,338.50	3,338.50	0.00	0.00
61CPBN	Bonus & Recruitment	(141.55)	(141.55)	0.00	0.00	0.00	0.00	(141.55)	0.00	0.00	141.55	141.55
61CPHX	Part Time Hourly	(3,049.50)	(3,049.50)	0.00	0.00	0.00	0.00	(3,049.50)	501.50	501.50	0.00	0.00
61SNSH	Student Labor	(1,000.12)	(1,000.12)	0.00	0.00	0.00	0.00	(1,000.12)	490.12	490.12	510.00	510.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,055.86)**	**(21,055.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,055.86)**	**22,283.67**	**22,283.67**	**19,556.75**	**19,556.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,658.13)	(8,658.13)	0.00	0.00	0.00	0.00	(8,658.13)	8,729.52	8,729.52	7,996.94	7,996.94
65YP10	Nonstatus Benefit Distr (Fica)	(285.24)	(285.24)	0.00	0.00	0.00	0.00	(285.24)	41.62	41.62	11.75	11.75
Subtotal Account Pool: 65		**(8,943.37)**	**(8,943.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,943.37)**	**8,771.14**	**8,771.14**	**8,008.69**	**8,008.69**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,358.34)	(5,358.34)	0.00	1,628.00	0.00	1,628.00	(6,986.34)	5,358.34	5,358.34	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	401.94	0.00	401.94	(401.94)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(46.86)	(46.86)	0.00	0.00	0.00	0.00	(46.86)	46.86	46.86	0.00	0.00
718048	Telecom-Local Exchange Carrier	(580.10)	(580.10)	0.00	196.18	0.00	196.18	(776.28)	580.10	580.10	0.00	0.00
Subtotal Account Pool: 71		**9,514.70**	**9,514.70**	**0.00**	**2,226.12**	**0.00**	**2,226.12**	**7,288.58**	**5,985.30**	**5,985.30**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,350.19)	(6,350.19)	0.00	690.10	0.00	690.10	(7,040.29)	11,482.32	11,482.32	8,545.23	8,545.23
Subtotal Account Pool: 76		**(6,350.19)**	**(6,350.19)**	**0.00**	**690.10**	**0.00**	**690.10**	**(7,040.29)**	**11,482.32**	**11,482.32**	**8,545.23**	**8,545.23**
Total Org: URCIRL		**3,165.28**	**3,165.28**	**0.00**	**2,916.22**	**0.00**	**2,916.22**	**249.06**	**48,522.43**	**48,522.43**	**36,110.67**	**36,110.67**
Total Fund: 111990		**3,165.28**	**3,165.28**	**0.00**	**2,916.22**	**0.00**	**2,916.22**	**249.06**	**48,522.43**	**48,522.43**	**36,110.67**	**36,110.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111992 - Enviro. Tech. Projects (off-campus)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	3,005,140.25	3,005,140.25	0.00	0.00	0.00	0.00	3,005,140.25	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(199,995.00)	(199,995.00)	0.00	0.00	0.00	0.00	(199,995.00)	35,495.23	35,495.23	83,157.05	158,821.78
730003	Subcontracts 03	(258,290.00)	(251,899.95)	0.00	6,390.05	0.00	6,390.05	(258,290.00)	114,695.24	114,695.24	137,040.11	137,040.11
730004	Subcontracts 04	(215,904.61)	(180,420.88)	0.00	25,115.12	0.00	25,115.12	(205,536.00)	61,201.44	61,201.44	94,475.85	94,475.85
730005	Subcontracts 05	(239,790.00)	(211,153.36)	0.00	28,636.64	0.00	28,636.64	(239,790.00)	27,312.66	27,312.66	92,915.57	92,915.57
730006	Subcontracts 06	(303,377.11)	(292,839.24)	0.00	(514.71)	0.00	(514.71)	(292,324.53)	117,591.48	117,591.48	142,936.06	142,936.06
730007	Subcontracts 07	(324,471.00)	(185,271.35)	0.00	137,332.70	0.00	137,332.70	(322,604.05)	135,163.12	135,163.12	42,113.02	42,113.02
730008	Subcontracts 08	(342,742.00)	(285,541.81)	0.00	50,412.05	0.00	50,412.05	(335,953.86)	105,264.26	105,264.26	136,959.13	157,885.73
730009	Subcontracts 09	(202,906.38)	(194,737.22)	0.00	3,206.19	0.00	3,206.19	(197,943.41)	59,677.23	59,677.23	118,544.96	118,544.96
730012	Subcontracts 12	(222,981.00)	(220,502.92)	0.00	2,478.08	0.00	2,478.08	(222,981.00)	76,209.82	76,209.82	84,214.58	84,214.58
730013	Subcontracts 13	(367,519.00)	(367,519.00)	0.00	0.00	0.00	0.00	(367,519.00)	75,575.27	75,575.27	122,705.55	173,301.57
730014	Subcontracts 14	(207,491.00)	(151,061.35)	0.00	56,428.65	0.00	56,428.65	(207,490.00)	30,163.15	30,163.15	120,898.20	120,898.20
730021	Subcontracts 21	(165,323.66)	(100,306.76)	0.00	52,303.38	0.00	52,303.38	(152,610.14)	100,306.76	100,306.76	0.00	0.00
730022	Subcontracts 22	(133,662.64)	(54,824.92)	0.00	60,417.97	0.00	60,417.97	(115,242.89)	54,824.92	54,824.92	0.00	0.00
Subtotal Account Pool: 73		**(179,313.15)**	**309,066.49**	**0.00**	**422,206.12**	**0.00**	**422,206.12**	**(113,139.63)**	**993,480.58**	**993,480.58**	**1,175,960.08**	**1,323,147.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	135,383.99	135,383.99	0.00	0.00	0.00	0.00	135,383.99	13,000.00	13,000.00	26,930.55	26,930.55
Subtotal Account Pool: 76		**135,383.99**	**135,383.99**	**0.00**	**0.00**	**0.00**	**0.00**	**135,383.99**	**13,000.00**	**13,000.00**	**26,930.55**	**26,930.55**
Total Org: URCIRL		**(43,929.16)**	**444,450.48**	**0.00**	**422,206.12**	**0.00**	**422,206.12**	**22,244.36**	**1,006,480.58**	**1,006,480.58**	**1,202,890.63**	**1,350,077.98**
Total Fund: 111992		**(43,929.16)**	**444,450.48**	**0.00**	**422,206.12**	**0.00**	**422,206.12**	**22,244.36**	**1,006,480.58**	**1,006,480.58**	**1,202,890.63**	**1,350,077.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111994 - Tech. Transfers (on campus)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
7112	Research Supplies	347,601.00	347,601.00	0.00	0.00	0.00	0.00	347,601.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	50,000.00	50,000.00	0.00	0.00
Subtotal Account Pool: 71		**297,601.00**	**297,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297,601.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730011	Subcontracts 11	(82,499.00)	(60,844.30)	0.00	21,654.70	0.00	21,654.70	(82,499.00)	45,774.08	45,774.08	15,070.22	15,070.22
730015	Subcontracts 15	(215,092.00)	(183,410.15)	0.00	31,681.85	0.00	31,681.85	(215,092.00)	98,624.31	98,624.31	84,785.84	84,785.84
Subtotal Account Pool: 73		**(297,591.00)**	**(244,254.45)**	**0.00**	**53,336.55**	**0.00**	**53,336.55**	**(297,591.00)**	**144,398.39**	**144,398.39**	**99,856.06**	**99,856.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,581.74	15,581.74	10,418.26	10,418.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,581.74**	**15,581.74**	**10,418.26**	**10,418.26**
Total Org: URCIRL		**10.00**	**53,346.55**	**0.00**	**53,336.55**	**0.00**	**53,336.55**	**10.00**	**209,980.13**	**209,980.13**	**110,274.32**	**110,274.32**
Total Fund: 111994		**10.00**	**53,346.55**	**0.00**	**53,336.55**	**0.00**	**53,336.55**	**10.00**	**209,980.13**	**209,980.13**	**110,274.32**	**110,274.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111995 - Tech. Transfers (off campus)												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(6,509.00)	(6,509.00)	0.00	0.00	0.00	0.00	(6,509.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	513,990.00	513,990.00	0.00	0.00	0.00	0.00	513,990.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(174,245.00)	(156,843.55)	0.00	17,400.69	0.00	17,400.69	(174,244.24)	65,085.09	65,085.09	46,120.98	46,120.98
730018	Subcontracts 18	(131,068.00)	(88,912.55)	0.00	42,155.45	0.00	42,155.45	(131,068.00)	88,912.55	88,912.55	0.00	0.00
730019	Subcontracts 19	(148,920.70)	(134,422.27)	0.00	11,431.33	0.00	11,431.33	(145,853.60)	134,422.27	134,422.27	0.00	0.00
730023	Subcontracts 23	(56,275.00)	0.00	0.00	56,275.00	0.00	56,275.00	(56,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(3,027.70)**	**127,302.63**	**0.00**	**127,262.47**	**0.00**	**127,262.47**	**40.16**	**288,419.91**	**288,419.91**	**46,120.98**	**46,120.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	13,000.00	13,000.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**13,000.00**	**13,000.00**	**0.00**	**0.00**
Total Org: URCIRL		**3,472.30**	**133,802.63**	**0.00**	**133,762.47**	**0.00**	**133,762.47**	**40.16**	**301,419.91**	**301,419.91**	**46,120.98**	**46,120.98**
Total Fund: 111995		**3,472.30**	**133,802.63**	**0.00**	**133,762.47**	**0.00**	**133,762.47**	**40.16**	**301,419.91**	**301,419.91**	**46,120.98**	**46,120.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A16 - Proof of Concept Off Campus												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	149,337.00	149,337.00	0.00	0.00	0.00	0.00	149,337.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(149,337.00)	(75,559.37)	0.00	73,818.63	0.00	73,818.63	(149,378.00)	75,559.37	75,559.37	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**73,777.63**	**0.00**	**73,818.63**	**0.00**	**73,818.63**	**(41.00)**	**75,559.37**	**75,559.37**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**73,777.63**	**0.00**	**73,818.63**	**0.00**	**73,818.63**	**(41.00)**	**82,059.37**	**82,059.37**	**0.00**	**0.00**
Total Fund: 111A16		**0.00**	**73,777.63**	**0.00**	**73,818.63**	**0.00**	**73,818.63**	**(41.00)**	**82,059.37**	**82,059.37**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A17 - Proof of Concept On Campus											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A18 - Support for Cold Climate												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	156,449.00	156,449.00	0.00	0.00	0.00	0.00	156,449.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(156,449.00)	(156,449.00)	0.00	0.00	0.00	0.00	(156,449.00)	2,373.23	2,373.23	154,075.77	154,075.77
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.23**	**2,373.23**	**154,075.77**	**154,075.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: URCIRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.23**	**2,373.23**	**160,575.77**	**160,575.77**
Total Fund: 111A18		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.23**	**2,373.23**	**160,575.77**	**160,575.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A24 - Sea Grant Program 2006-2008												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,360.49)	(24,360.49)	0.00	0.00	0.00	0.00	(24,360.49)	0.00	0.00	24,360.49	24,360.49
611NZ0	Faculty Unallocated Budget(BudOnly)	98,634.00	98,634.00	0.00	0.00	0.00	0.00	98,634.00	0.00	0.00	0.00	0.00
615F10	PAT	(48,951.66)	(48,951.66)	0.00	(946.74)	0.00	(946.74)	(48,004.92)	9,246.64	9,246.64	39,705.02	39,705.02
615NZ0	PAT Unallocated Budget (Bud Only)	7,917.00	7,917.00	0.00	0.00	0.00	0.00	7,917.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,994.29)	(16,994.29)	0.00	0.00	0.00	0.00	(16,994.29)	2,908.72	2,908.72	11,441.20	11,441.20
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,590.00	23,590.00	0.00	0.00	0.00	0.00	23,590.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(255.01)	(255.01)	0.00	0.00	0.00	0.00	(255.01)	91.28	91.28	129.69	129.69
61CPBN	Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,579.55**	**42,579.55**	**0.00**	**(946.74)**	**0.00**	**(946.74)**	**43,526.29**	**12,246.64**	**12,246.64**	**77,636.40**	**77,636.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,931.68	15,931.68	0.00	(388.17)	0.00	(388.17)	16,319.85	4,987.28	4,987.28	31,939.41	31,939.41
65YP10	Nonstatus Benefit Distr (Fica)	(187.46)	(187.46)	0.00	0.00	0.00	0.00	(187.46)	7.58	7.58	176.78	176.78
Subtotal Account Pool: 65		**15,744.22**	**15,744.22**	**0.00**	**(388.17)**	**0.00**	**(388.17)**	**16,132.39**	**4,994.86**	**4,994.86**	**32,116.19**	**32,116.19**
Account Pool: 71 - Support												
710	Travel	7,550.00	7,550.00	0.00	0.00	0.00	0.00	7,550.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(183.33)	(183.33)	0.00	0.00	0.00	0.00	(183.33)	11.64	11.64	171.69	171.69
710100	Out-of-State Travel	(4,695.77)	(4,695.77)	0.00	342.72	0.00	342.72	(5,038.49)	3,340.47	3,340.47	1,355.30	1,355.30
710300	Conference Registration Fees	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	1,025.00	1,025.00	210.00	210.00
710400	Student or Non-Emp Travel	(345.35)	(345.35)	0.00	0.00	0.00	0.00	(345.35)	29.10	29.10	316.25	316.25
7111	Supplies	8,876.00	8,876.00	0.00	0.00	0.00	0.00	8,876.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,707.00	3,707.00	0.00	0.00	0.00	0.00	3,707.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(554.13)	(554.13)	0.00	600.00	0.00	600.00	(1,154.13)	318.73	318.73	124.00	124.00
713000	Printing & Copying-General	(1,312.36)	(1,312.36)	0.00	0.00	0.00	0.00	(1,312.36)	369.20	369.20	943.16	943.16
714000	Postage-General	(412.33)	(412.33)	0.00	0.00	0.00	0.00	(412.33)	314.33	314.33	98.00	98.00
716000	Maintenance & Repairs-General	(24.83)	(24.83)	0.00	0.00	0.00	0.00	(24.83)	0.00	0.00	24.83	24.83
718002	Telecom-Fixed (Basic Phone Service)	(2,493.45)	(2,493.45)	0.00	0.00	0.00	0.00	(2,493.45)	1,236.48	1,236.48	1,256.97	1,256.97
718016	Telecom-Usage (Tolls)	(61.22)	(61.22)	0.00	0.00	0.00	0.00	(61.22)	30.98	30.98	30.24	30.24
718048	Telecom-Local Exchange Carrier	(1,827.49)	(1,827.49)	54.72	302.16	0.00	302.16	(2,129.65)	813.23	813.23	1,014.26	1,014.26
719000	Business Meals-Meetings-Non Travel	(837.44)	(837.44)	0.00	1,015.47	0.00	1,015.47	(1,852.91)	306.27	306.27	531.17	531.17
Subtotal Account Pool: 71		**6,150.30**	**6,150.30**	**54.72**	**2,260.35**	**0.00**	**2,260.35**	**3,889.95**	**7,795.43**	**7,795.43**	**6,075.87**	**6,075.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,503.00	4,503.00	0.00	0.00	0.00	0.00	4,503.00	0.00	0.00	10,810.37	10,810.37
Subtotal Account Pool: 76		**4,503.00**	**4,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,503.00**	**0.00**	**0.00**	**10,810.37**	**10,810.37**
Total Org: URSGJP		**68,977.07**	**68,977.07**	**54.72**	**925.44**	**0.00**	**925.44**	**68,051.63**	**25,036.93**	**25,036.93**	**126,638.83**	**126,638.83**
Total Fund: 111A24		**68,977.07**	**68,977.07**	**54.72**	**925.44**	**0.00**	**925.44**	**68,051.63**	**25,036.93**	**25,036.93**	**126,638.83**	**126,638.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A39 - Communications Program												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(105,241.82)	(105,241.82)	0.00	0.00	0.00	0.00	(105,241.82)	44,261.48	44,261.48	31,990.01	31,990.01
615NZ0	PAT Unallocated Budget (Bud Only)	110,077.00	110,077.00	0.00	0.00	0.00	0.00	110,077.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(2,630.00)	(2,630.00)	0.00	0.00	0.00	0.00	(2,630.00)	450.00	450.00	2,180.00	2,180.00
61CPHX	Part Time Hourly	(4,038.00)	(4,038.00)	0.00	0.00	0.00	0.00	(4,038.00)	1,530.00	1,530.00	2,508.00	2,508.00
Subtotal Account Pool: 61		**(1,832.82)**	**(1,832.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,832.82)**	**46,241.48**	**46,241.48**	**36,678.01**	**36,678.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,010.21	4,010.21	0.00	0.00	0.00	0.00	4,010.21	18,147.16	18,147.16	13,531.74	13,531.74
65YP10	Nonstatus Benefit Distr (Fica)	(553.44)	(553.44)	0.00	0.00	0.00	0.00	(553.44)	164.34	164.34	389.10	389.10
Subtotal Account Pool: 65		**3,456.77**	**3,456.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3,456.77**	**18,311.50**	**18,311.50**	**13,920.84**	**13,920.84**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(666.77)	(666.77)	0.00	0.00	0.00	0.00	(666.77)	384.24	384.24	282.53	282.53
710100	Out-of-State Travel	(1,967.84)	(1,967.84)	0.00	0.00	0.00	0.00	(1,967.84)	1,101.35	1,101.35	502.29	502.29
7111	Supplies	1,704.00	1,704.00	0.00	0.00	0.00	0.00	1,704.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,833.10)	(1,833.10)	68.30	498.94	0.00	498.94	(2,332.04)	1,458.89	1,458.89	374.21	374.21
713000	Printing & Copying-General	(339.77)	(339.77)	0.00	189.82	0.00	189.82	(529.59)	339.77	339.77	0.00	0.00
714000	Postage-General	(440.76)	(440.76)	0.00	0.00	0.00	0.00	(440.76)	173.78	173.78	202.96	202.96
718002	Telecom-Fixed (Basic Phone Service)	(253.09)	(253.09)	0.00	0.00	0.00	0.00	(253.09)	108.42	108.42	134.88	134.88
718048	Telecom-Local Exchange Carrier	(1,177.08)	(1,177.08)	0.00	257.20	0.00	257.20	(1,434.28)	464.62	464.62	609.36	609.36
719200	Employee Recruiting-General	(1,082.36)	(1,082.36)	0.00	0.00	0.00	0.00	(1,082.36)	0.00	0.00	1,082.36	1,082.36
Subtotal Account Pool: 71		**(556.77)**	**(556.77)**	**68.30**	**945.96**	**0.00**	**945.96**	**(1,502.73)**	**4,031.07**	**4,031.07**	**3,188.59**	**3,188.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	364.23	364.23	23.36	323.54	0.00	323.54	40.69	23,455.73	23,455.73	18,395.22	18,395.22
Subtotal Account Pool: 76		**364.23**	**364.23**	**23.36**	**323.54**	**0.00**	**323.54**	**40.69**	**23,455.73**	**23,455.73**	**18,395.22**	**18,395.22**
Total Org: URSGSA		**1,431.41**	**1,431.41**	**91.66**	**1,269.50**	**0.00**	**1,269.50**	**161.91**	**92,039.78**	**92,039.78**	**72,182.66**	**72,182.66**
Total Fund: 111A39		**1,431.41**	**1,431.41**	**91.66**	**1,269.50**	**0.00**	**1,269.50**	**161.91**	**92,039.78**	**92,039.78**	**72,182.66**	**72,182.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A44 - Knauss Fellowship												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	2,107.65	2,107.65	0.00	2,111.19	0.00	2,111.19	(3.54)	0.00	0.00	14,596.15	14,596.15
Subtotal Account Pool: 61		**2,107.65**	**2,107.65**	**0.00**	**2,111.19**	**0.00**	**2,111.19**	**(3.54)**	**0.00**	**0.00**	**14,596.15**	**14,596.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	0.00	2,641.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,454.17)	(2,454.17)	0.00	177.34	0.00	177.34	(2,631.51)	0.00	0.00	1,211.52	1,211.52
Subtotal Account Pool: 65		**186.83**	**186.83**	**0.00**	**177.34**	**0.00**	**177.34**	**9.49**	**0.00**	**0.00**	**1,211.52**	**1,211.52**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,589.11)	(6,589.11)	0.00	34.84	0.00	34.84	(6,623.95)	2,531.86	2,531.86	869.14	869.14
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(64.70)	(64.70)	0.00	0.00	0.00	0.00	(64.70)	64.70	64.70	0.00	0.00
71C600	Insurance	(1,750.30)	(1,750.30)	0.00	67.00	0.00	67.00	(1,817.30)	335.00	335.00	566.12	566.12
Subtotal Account Pool: 71		**95.89**	**95.89**	**0.00**	**101.84**	**0.00**	**101.84**	**(5.95)**	**2,931.56**	**2,931.56**	**1,435.26**	**1,435.26**
Total Org: URSGJP		**2,390.37**	**2,390.37**	**0.00**	**2,390.37**	**0.00**	**2,390.37**	**0.00**	**2,931.56**	**2,931.56**	**17,242.93**	**17,242.93**
Total Fund: 111A44		**2,390.37**	**2,390.37**	**0.00**	**2,390.37**	**0.00**	**2,390.37**	**0.00**	**2,931.56**	**2,931.56**	**17,242.93**	**17,242.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A48 - Program Development												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	(96.60)	(96.60)	0.00	0.00	0.00	0.00	(96.60)	0.00	0.00	96.60	96.60
710100	Out-of-State Travel	0.00	0.00	0.00	1,151.47	0.00	1,151.47	(1,151.47)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(202.45)	(202.45)	0.00	0.00	0.00	0.00	(202.45)	202.45	202.45	0.00	0.00
7112	Research Supplies	48,044.72	48,044.72	0.00	0.00	0.00	0.00	48,044.72	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,208.51)	(5,208.51)	1,137.65	3,645.00	0.00	3,645.00	(8,853.51)	3,347.56	3,347.56	1,860.95	1,860.95
713000	Printing & Copying-General	(771.41)	(771.41)	0.00	197.60	0.00	197.60	(969.01)	0.00	0.00	771.41	771.41
714030	Postage-Express Mail	(153.28)	(153.28)	0.00	0.00	0.00	0.00	(153.28)	0.00	0.00	153.28	153.28
719000	Business Meals-Meetings-Non Travel	(4,277.35)	(4,277.35)	0.00	787.44	0.00	787.44	(5,064.79)	0.00	0.00	4,277.35	4,277.35
Subtotal Account Pool: 71		**37,335.12**	**37,335.12**	**1,137.65**	**5,781.51**	**0.00**	**5,781.51**	**31,553.61**	**3,550.01**	**3,550.01**	**7,159.59**	**7,159.59**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 72		**(750.00)**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	(29,418.89)	(13,204.60)	0.00	16,214.29	0.00	16,214.29	(29,418.89)	10,744.55	10,744.55	2,460.05	2,460.05
Subtotal Account Pool: 73		**(29,418.89)**	**(13,204.60)**	**0.00**	**16,214.29**	**0.00**	**16,214.29**	**(29,418.89)**	**10,744.55**	**10,744.55**	**2,460.05**	**2,460.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,384.72)	(1,384.72)	0.00	0.00	0.00	0.00	(1,384.72)	2,071.47	2,071.47	3,299.53	3,299.53
Subtotal Account Pool: 76		**(1,384.72)**	**(1,384.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,384.72)**	**2,071.47**	**2,071.47**	**3,299.53**	**3,299.53**
Total Org: URSGJP		**5,781.51**	**21,995.80**	**1,137.65**	**21,995.80**	**0.00**	**21,995.80**	**0.00**	**17,116.03**	**17,116.03**	**12,919.17**	**12,919.17**
Total Fund: 111A48		**5,781.51**	**21,995.80**	**1,137.65**	**21,995.80**	**0.00**	**21,995.80**	**0.00**	**17,116.03**	**17,116.03**	**12,919.17**	**12,919.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A54 - Program Development Merit												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,784.00	8,784.00	0.00	0.00	0.00	0.00	8,784.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,998.66)	(20,998.66)	0.00	0.00	0.00	0.00	(20,998.66)	13,998.89	13,998.89	6,999.77	6,999.77
61CPHX	Part Time Hourly	(4,828.00)	(4,828.00)	0.00	9,351.00	0.00	9,351.00	(14,179.00)	4,828.00	4,828.00	0.00	0.00
Subtotal Account Pool: 61		**(17,042.66)**	**(17,042.66)**	**0.00**	**9,351.00**	**0.00**	**9,351.00**	**(26,393.66)**	**18,826.89**	**18,826.89**	**6,999.77**	**6,999.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,099.42)	(5,099.42)	0.00	0.00	0.00	0.00	(5,099.42)	5,739.51	5,739.51	2,960.91	2,960.91
65YP10	Nonstatus Benefit Distr (Fica)	(400.83)	(400.83)	0.00	785.49	0.00	785.49	(1,186.32)	400.83	400.83	0.00	0.00
Subtotal Account Pool: 65		**(5,500.25)**	**(5,500.25)**	**0.00**	**785.49**	**0.00**	**785.49**	**(6,285.74)**	**6,140.34**	**6,140.34**	**2,960.91**	**2,960.91**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	165.67	665.67	0.00	665.67	(665.67)	(150.00)	(150.00)	150.00	150.00
713000	Printing & Copying-General	(5,919.36)	(5,919.36)	0.00	0.00	0.00	0.00	(5,919.36)	5,919.36	5,919.36	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	100.57	0.00	100.57	(100.57)	0.00	0.00	0.00	0.00
71C	Other Support	39,365.00	39,365.00	0.00	0.00	0.00	0.00	39,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,445.64**	**33,445.64**	**165.67**	**766.24**	**0.00**	**766.24**	**32,679.40**	**5,769.36**	**5,769.36**	**150.00**	**150.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,835.58	2,835.58	43.07	2,834.66	0.00	2,834.66	0.92	7,991.58	7,991.58	2,628.84	2,628.84
Subtotal Account Pool: 76		**2,835.58**	**2,835.58**	**43.07**	**2,834.66**	**0.00**	**2,834.66**	**0.92**	**7,991.58**	**7,991.58**	**2,628.84**	**2,628.84**
Total Org: URSGJP		**13,738.31**	**13,738.31**	**208.74**	**13,737.39**	**0.00**	**13,737.39**	**0.92**	**38,728.17**	**38,728.17**	**12,739.52**	**12,739.52**
Total Fund: 111A54		**13,738.31**	**13,738.31**	**208.74**	**13,737.39**	**0.00**	**13,737.39**	**0.92**	**38,728.17**	**38,728.17**	**12,739.52**	**12,739.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A55 - 2006-07 Great Bay NERR Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(49,321.94)	(49,321.94)	0.00	0.00	0.00	0.00	(49,321.94)	7,162.49	7,162.49	42,159.45	42,159.45
615NZ0	PAT Unallocated Budget (Bud Only)	49,222.00	49,222.00	0.00	0.00	0.00	0.00	49,222.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(84.47)	(84.47)	0.00	0.00	0.00	0.00	(84.47)	0.00	0.00	84.47	84.47
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**815.59**	**815.59**	**0.00**	**0.00**	**0.00**	**0.00**	**815.59**	**7,162.49**	**7,162.49**	**42,243.92**	**42,243.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	974.89	974.89	0.00	0.00	0.00	0.00	974.89	2,936.61	2,936.61	17,833.50	17,833.50
65YP10	Nonstatus Benefit Distr (Fica)	(7.01)	(7.01)	0.00	0.00	0.00	0.00	(7.01)	0.00	0.00	7.01	7.01
Subtotal Account Pool: 65		**967.88**	**967.88**	**0.00**	**0.00**	**0.00**	**0.00**	**967.88**	**2,936.61**	**2,936.61**	**17,840.51**	**17,840.51**
Account Pool: 71 - Support												
710	Travel	667.00	667.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	77.00	77.00
7112	Research Supplies	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,850.38)	(15,850.38)	0.00	0.00	0.00	0.00	(15,850.38)	0.00	0.00	15,850.38	15,850.38
713000	Printing & Copying-General	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	12.75	12.75
716125	Rentals-Vehicles incl Marine	(585.07)	(585.07)	0.00	0.00	0.00	0.00	(585.07)	0.00	0.00	585.07	585.07
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,308.20)**	**(1,308.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,308.20)**	**0.00**	**0.00**	**16,525.20**	**16,525.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(3,639.50)	(3,639.50)	0.00	0.00	0.00	0.00	(3,639.50)	0.00	0.00	3,639.50	3,639.50
Subtotal Account Pool: 74		**(639.50)**	**(639.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(639.50)**	**0.00**	**0.00**	**3,639.50**	**3,639.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	162.64	162.64	0.00	(0.41)	0.00	(0.41)	163.05	3,453.87	3,453.87	26,200.49	26,200.49
Subtotal Account Pool: 76		**162.64**	**162.64**	**0.00**	**(0.41)**	**0.00**	**(0.41)**	**163.05**	**3,453.87**	**3,453.87**	**26,200.49**	**26,200.49**
Total Org: URMPJP		**(1.59)**	**(1.59)**	**0.00**	**(0.41)**	**0.00**	**(0.41)**	**(1.18)**	**13,552.97**	**13,552.97**	**106,449.62**	**106,449.62**
Total Fund: 111A55		**(1.59)**	**(1.59)**	**0.00**	**(0.41)**	**0.00**	**(0.41)**	**(1.18)**	**13,552.97**	**13,552.97**	**106,449.62**	**106,449.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A56 - 2006 Shiptime Project												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
7112	Research Supplies	15,503.00	15,503.00	0.00	0.00	0.00	0.00	15,503.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,970.00)	(5,970.00)	0.00	0.00	0.00	0.00	(5,970.00)	1,240.00	1,240.00	4,730.00	4,730.00
Subtotal Account Pool: 71		**9,533.00**	**9,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,533.00**	**1,240.00**	**1,240.00**	**4,730.00**	**4,730.00**
Total Org: URSGJP		**9,533.00**	**9,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,533.00**	**1,240.00**	**1,240.00**	**4,730.00**	**4,730.00**
Total Fund: 111A56		**9,533.00**	**9,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,533.00**	**1,240.00**	**1,240.00**	**4,730.00**	**4,730.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A58 - AMAC Prgm Communications												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,920.73)	(16,920.73)	0.00	1,967.07	0.00	1,967.07	(18,887.80)	16,920.73	16,920.73	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,052.00	10,052.00	0.00	0.00	0.00	0.00	10,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,868.73)**	**(6,868.73)**	**0.00**	**1,967.07**	**0.00**	**1,967.07**	**(8,835.80)**	**16,920.73**	**16,920.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,514.31)	(2,514.31)	0.00	802.56	0.00	802.56	(3,316.87)	6,937.31	6,937.31	0.00	0.00
Subtotal Account Pool: 65		**(2,514.31)**	**(2,514.31)**	**0.00**	**802.56**	**0.00**	**802.56**	**(3,316.87)**	**6,937.31**	**6,937.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,418.54)	(1,418.54)	0.00	0.00	0.00	0.00	(1,418.54)	1,418.54	1,418.54	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(190.14)	(190.14)	0.00	24.95	0.00	24.95	(215.09)	190.14	190.14	0.00	0.00
714030	Postage-Express Mail	(35.17)	(35.17)	0.00	0.00	0.00	0.00	(35.17)	35.17	35.17	0.00	0.00
717200	Other Professional Services-General	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 71		**12,456.15**	**12,456.15**	**0.00**	**24.95**	**0.00**	**24.95**	**12,431.20**	**3,043.85**	**3,043.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,050.57	1,050.57	0.00	955.74	0.00	955.74	94.83	9,200.43	9,200.43	0.00	0.00
Subtotal Account Pool: 76		**1,050.57**	**1,050.57**	**0.00**	**955.74**	**0.00**	**955.74**	**94.83**	**9,200.43**	**9,200.43**	**0.00**	**0.00**
Total Org: URCIRL		**4,123.68**	**4,123.68**	**0.00**	**3,750.32**	**0.00**	**3,750.32**	**373.36**	**36,102.32**	**36,102.32**	**0.00**	**0.00**
Total Fund: 111A58		**4,123.68**	**4,123.68**	**0.00**	**3,750.32**	**0.00**	**3,750.32**	**373.36**	**36,102.32**	**36,102.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A59 - AMAC Program Administration												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,891.00	28,891.00	0.00	0.00	0.00	0.00	28,891.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	0.00	22,670.00	0.00	0.00	0.00	0.00
615F10	PAT	(52,949.00)	(52,949.00)	0.00	0.00	0.00	0.00	(52,949.00)	52,949.00	52,949.00	0.00	0.00
Subtotal Account Pool: 61		**(1,388.00)**	**(1,388.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,388.00)**	**52,949.00**	**52,949.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,207.70)	(8,207.70)	0.00	0.00	0.00	0.00	(8,207.70)	21,708.70	21,708.70	0.00	0.00
Subtotal Account Pool: 65		**(8,207.70)**	**(8,207.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,207.70)**	**21,708.70**	**21,708.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	89.00	89.00	0.00	0.00
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,411.00**	**2,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,411.00**	**89.00**	**89.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,457.33)	(2,457.33)	0.00	0.00	0.00	0.00	(2,457.33)	25,563.33	25,563.33	0.00	0.00
Subtotal Account Pool: 76		**(2,457.33)**	**(2,457.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,457.33)**	**25,563.33**	**25,563.33**	**0.00**	**0.00**
Total Org: URCIRL		**0.97**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.97**	**100,310.03**	**100,310.03**	**0.00**	**0.00**
Total Fund: 111A59		**0.97**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.97**	**100,310.03**	**100,310.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A60 - AMAC Infrastructure Dev-Main												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
711120	Supplies-Sets, Scene Shop & Paint	(317.25)	(317.25)	0.00	0.00	0.00	0.00	(317.25)	0.00	0.00	317.25	317.25
7112	Research Supplies	188,000.00	188,000.00	0.00	0.00	0.00	0.00	188,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(184,636.54)	(184,636.54)	0.00	95.73	0.00	95.73	(184,732.27)	118,383.32	118,383.32	66,253.22	66,253.22
716000	Maintenance & Repairs-General	(1,882.01)	(1,882.01)	0.00	0.00	0.00	0.00	(1,882.01)	1,500.40	1,500.40	381.61	381.61
716100	Rentals & Leases-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(827.32)	(827.32)	0.00	106.00	0.00	106.00	(933.32)	827.32	827.32	0.00	0.00
717200	Other Professional Services-General	(12,849.62)	(12,849.62)	0.00	0.00	0.00	0.00	(12,849.62)	5,275.00	5,275.00	7,574.62	7,574.62
718000	Telecom-General	(59.99)	(59.99)	0.00	0.00	0.00	0.00	(59.99)	59.99	59.99	0.00	0.00
718006	Telecom-Cellular Phones	(74.13)	(74.13)	0.00	0.00	0.00	0.00	(74.13)	74.13	74.13	0.00	0.00
719100	Membership Dues & Fees	(22,618.80)	(22,618.80)	0.00	0.00	0.00	0.00	(22,618.80)	0.00	0.00	22,618.80	22,618.80
719125	Licenses/Professional Fees	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 71		**(51,015.66)**	**(51,015.66)**	**0.00**	**201.73**	**0.00**	**201.73**	**(51,217.39)**	**141,870.16**	**141,870.16**	**97,145.50**	**97,145.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(181,266.20)	(181,266.20)	0.00	0.00	0.00	0.00	(181,266.20)	18,542.25	18,542.25	162,723.95	162,723.95
Subtotal Account Pool: 74		**68,733.80**	**68,733.80**	**0.00**	**0.00**	**0.00**	**0.00**	**68,733.80**	**18,542.25**	**18,542.25**	**162,723.95**	**162,723.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(17,447.41)	(17,447.41)	0.00	68.98	0.00	68.98	(17,516.39)	48,519.67	48,519.67	33,223.74	33,223.74
Subtotal Account Pool: 76		**(17,447.41)**	**(17,447.41)**	**0.00**	**68.98**	**0.00**	**68.98**	**(17,516.39)**	**48,519.67**	**48,519.67**	**33,223.74**	**33,223.74**
Total Org: URCIRL		**270.73**	**270.73**	**0.00**	**270.71**	**0.00**	**270.71**	**0.02**	**208,932.08**	**208,932.08**	**293,093.19**	**293,093.19**
Total Fund: 111A60		**270.73**	**270.73**	**0.00**	**270.71**	**0.00**	**270.71**	**0.02**	**208,932.08**	**208,932.08**	**293,093.19**	**293,093.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A61 - AMAC Offshore Proj Mgt Oper												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,986.85	43,986.85	0.00	0.00	0.00	0.00	43,986.85	0.00	0.00	0.00	0.00
615F10	PAT	(185,784.52)	(185,784.52)	0.00	0.01	0.00	0.01	(185,784.53)	185,784.52	185,784.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	104,887.00	104,887.00	0.00	0.00	0.00	0.00	104,887.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,246.00	13,246.00	0.00	0.00	0.00	0.00	13,246.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,050.00	29,050.00	0.00	0.00	0.00	0.00	29,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,235.33**	**5,235.33**	**0.00**	**0.01**	**0.00**	**0.01**	**5,235.32**	**185,784.52**	**185,784.52**	**150.00**	**150.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,767.54)	(2,767.54)	0.00	0.00	0.00	0.00	(2,767.54)	76,170.13	76,170.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	12.45	12.45
Subtotal Account Pool: 65		**(2,779.99)**	**(2,779.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,779.99)**	**76,170.13**	**76,170.13**	**12.45**	**12.45**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,776.64)	(7,776.64)	0.00	0.00	0.00	0.00	(7,776.64)	0.00	0.00	7,776.64	7,776.64
710200	Foreign Travel	1,982.22	1,982.22	0.00	0.00	0.00	0.00	1,982.22	0.00	0.00	17.78	17.78
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
710305	Registration Fees-Other	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
7112	Research Supplies	12,921.00	12,921.00	0.00	0.00	0.00	0.00	12,921.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(401.21)	(401.21)	0.00	60.00	0.00	60.00	(461.21)	110.23	110.23	290.98	290.98
713000	Printing & Copying-General	(125.81)	(125.81)	0.00	0.00	0.00	0.00	(125.81)	77.94	77.94	47.87	47.87
714000	Postage-General	(16.79)	(16.79)	0.00	0.00	0.00	0.00	(16.79)	0.00	0.00	16.79	16.79
714030	Postage-Express Mail	(208.16)	(208.16)	0.00	0.00	0.00	0.00	(208.16)	0.00	0.00	208.16	208.16
716000	Maintenance & Repairs-General	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	84.50	84.50
717200	Other Professional Services-General	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	1,100.00	1,100.00	9,400.00	9,400.00
718006	Telecom-Cellular Phones	(1,749.31)	(1,749.31)	0.00	94.73	0.00	94.73	(1,844.04)	453.46	453.46	1,295.85	1,295.85
719000	Business Meals-Meetings-Non Travel	(178.52)	(178.52)	0.00	0.00	0.00	0.00	(178.52)	121.61	121.61	56.91	56.91
Subtotal Account Pool: 71		**(2,300.72)**	**(2,300.72)**	**0.00**	**154.73**	**0.00**	**154.73**	**(2,455.45)**	**1,901.24**	**1,901.24**	**19,320.48**	**19,320.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53.05	53.05	0.00	52.93	0.00	52.93	0.12	90,238.64	90,238.64	6,663.15	6,663.15
Subtotal Account Pool: 76		**53.05**	**53.05**	**0.00**	**52.93**	**0.00**	**52.93**	**0.12**	**90,238.64**	**90,238.64**	**6,663.15**	**6,663.15**
Total Org: URCIRL		**207.67**	**207.67**	**0.00**	**207.67**	**0.00**	**207.67**	**0.00**	**354,094.53**	**354,094.53**	**26,146.08**	**26,146.08**
Total Fund: 111A61		**207.67**	**207.67**	**0.00**	**207.67**	**0.00**	**207.67**	**0.00**	**354,094.53**	**354,094.53**	**26,146.08**	**26,146.08**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A81 - Program Administration												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	420,182.00	420,182.00	0.00	0.00	0.00	0.00	420,182.00	0.00	0.00	0.00	0.00
615F10	PAT	(54,781.35)	(54,781.35)	18,626.85	220,192.39	0.00	220,192.39	(274,973.74)	54,781.35	54,781.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	135,796.00	135,796.00	0.00	0.00	0.00	0.00	135,796.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(6,047.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	149,133.00	149,133.00	0.00	0.00	0.00	0.00	149,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**650,329.65**	**650,329.65**	**12,579.60**	**220,192.39**	**0.00**	**220,192.39**	**430,137.26**	**54,781.35**	**54,781.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	275,701.16	275,701.16	5,156.15	89,862.11	0.00	89,862.11	185,839.05	22,459.84	22,459.84	0.00	0.00
Subtotal Account Pool: 65		**275,701.16**	**275,701.16**	**5,156.15**	**89,862.11**	**0.00**	**89,862.11**	**185,839.05**	**22,459.84**	**22,459.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,060.64	0.00	8,060.64	(8,060.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(555.00)	(555.00)	900.00	1,830.00	0.00	1,830.00	(2,385.00)	555.00	555.00	0.00	0.00
7111	Supplies	15,440.00	15,440.00	0.00	0.00	0.00	0.00	15,440.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,023.00	24,023.00	0.00	0.00	0.00	0.00	24,023.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,836.47)	(2,836.47)	613.10	5,623.63	0.00	5,623.63	(8,460.10)	2,836.47	2,836.47	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	26.50	230.46	0.00	230.46	(230.46)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	6.19	88.86	0.00	88.86	(88.86)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(314.60)	(314.60)	0.00	463.80	0.00	463.80	(778.40)	314.60	314.60	0.00	0.00
716000	Maintenance & Repairs-General	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	68.50	68.50	0.00	0.00
716110	Rentals-Copier	(292.33)	(292.33)	0.00	41.00	0.00	41.00	(333.33)	292.33	292.33	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,525.84)	(4,525.84)	531.33	6,852.36	0.00	6,852.36	(11,378.20)	4,525.84	4,525.84	0.00	0.00
718006	Telecom-Cellular Phones	(51.64)	(51.64)	0.00	311.95	0.00	311.95	(363.59)	51.64	51.64	0.00	0.00
718014	Telecom-Telephone Equipment	(16.48)	(16.48)	1.18	61.43	0.00	61.43	(77.91)	16.48	16.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(864.08)	(864.08)	65.42	978.09	0.00	978.09	(1,842.17)	864.08	864.08	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19.91)	(19.91)	44.43	139.60	0.00	139.60	(159.51)	19.91	19.91	0.00	0.00
Subtotal Account Pool: 71		**49,918.15**	**49,918.15**	**2,188.15**	**24,791.82**	**0.00**	**24,791.82**	**25,126.33**	**9,544.85**	**9,544.85**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730030	Subcontracts 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	333,775.23	333,775.23	6,814.04	114,517.61	0.00	114,517.61	219,257.62	29,680.77	29,680.77	0.00	0.00
Subtotal Account Pool: 76		**333,775.23**	**333,775.23**	**6,814.04**	**114,517.61**	**0.00**	**114,517.61**	**219,257.62**	**29,680.77**	**29,680.77**	**0.00**	**0.00**
Total Org: URCIRL		**1,309,724.19**	**1,309,724.19**	**26,737.94**	**449,363.93**	**0.00**	**449,363.93**	**860,360.26**	**116,466.81**	**116,466.81**	**0.00**	**0.00**
Total Fund: 111A81		**1,309,724.19**	**1,309,724.19**	**26,737.94**	**449,363.93**	**0.00**	**449,363.93**	**860,360.26**	**116,466.81**	**116,466.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A82 - Board of Advisors												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	6,971.00	6,971.00	0.00	0.00	0.00	0.00	6,971.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	691.88	0.00	691.88	(691.88)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,191.32	2,792.52	0.00	2,792.52	(2,792.52)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11.58	0.00	11.58	(11.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	313.78	930.73	0.00	930.73	(930.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,011.00**	**8,011.00**	**1,505.10**	**4,426.71**	**0.00**	**4,426.71**	**3,584.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,740.00	2,740.00	514.75	1,513.93	0.00	1,513.93	1,226.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,740.00**	**2,740.00**	**514.75**	**1,513.93**	**0.00**	**1,513.93**	**1,226.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**10,751.00**	**10,751.00**	**2,019.85**	**5,940.64**	**0.00**	**5,940.64**	**4,810.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A82		**10,751.00**	**10,751.00**	**2,019.85**	**5,940.64**	**0.00**	**5,940.64**	**4,810.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A83 - Tech and Info Transfer												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	527.78	527.78	0.00	527.78	(527.78)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,883.44	112,044.26	0.00	112,044.26	(112,044.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	232,706.00	232,706.00	0.00	0.00	0.00	0.00	232,706.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,620.00	19,620.00	0.00	0.00	0.00	0.00	19,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**252,326.00**	**252,326.00**	**9,411.22**	**112,572.04**	**0.00**	**112,572.04**	**139,753.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100,919.00	100,919.00	3,851.00	45,940.53	0.00	45,940.53	54,978.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100,919.00**	**100,919.00**	**3,851.00**	**45,940.53**	**0.00**	**45,940.53**	**54,978.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	412.58	7,538.42	0.00	7,538.42	(7,538.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,820.29	0.00	1,820.29	(1,820.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	130,365.00	130,365.00	0.00	0.00	0.00	0.00	130,365.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	298.62	2,826.34	0.00	2,826.34	(2,826.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,518.56	0.00	1,518.56	(1,518.56)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,155.50	19,062.25	22,175.00	41,237.25	(41,237.25)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	482.57	0.00	482.57	(482.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**150,365.00**	**150,365.00**	**6,866.70**	**35,248.43**	**22,175.00**	**57,423.43**	**92,941.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	225,888.00	225,888.00	6,884.07	66,266.14	0.00	66,266.14	159,621.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**225,888.00**	**225,888.00**	**6,884.07**	**66,266.14**	**0.00**	**66,266.14**	**159,621.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**729,498.00**	**729,498.00**	**27,012.99**	**260,027.14**	**22,175.00**	**282,202.14**	**447,295.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A83		**729,498.00**	**729,498.00**	**27,012.99**	**260,027.14**	**22,175.00**	**282,202.14**	**447,295.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A84 - Proposal Review												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	89,640.00	89,640.00	0.00	0.00	0.00	0.00	89,640.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(62.32)	(62.32)	0.00	0.00	0.00	0.00	(62.32)	62.32	62.32	0.00	0.00
710400	Student or Non-Emp Travel	(6,539.64)	(6,539.64)	0.00	0.00	0.00	0.00	(6,539.64)	6,539.64	6,539.64	0.00	0.00
7112	Research Supplies	53,501.00	53,501.00	0.00	0.00	0.00	0.00	53,501.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,553.66)	(5,553.66)	299.95	2,099.90	0.00	2,099.90	(7,653.56)	5,553.66	5,553.66	0.00	0.00
713000	Printing & Copying-General	(1,961.60)	(1,961.60)	0.00	512.40	0.00	512.40	(2,474.00)	1,961.60	1,961.60	0.00	0.00
714030	Postage-Express Mail	(1,196.78)	(1,196.78)	0.00	310.82	0.00	310.82	(1,507.60)	1,196.78	1,196.78	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	194.81	0.00	194.81	(194.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,731.48)	(2,731.48)	0.00	0.00	0.00	0.00	(2,731.48)	2,731.48	2,731.48	0.00	0.00
Subtotal Account Pool: 71		**125,095.52**	**125,095.52**	**299.95**	**3,117.93**	**0.00**	**3,117.93**	**121,977.59**	**18,045.48**	**18,045.48**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,783.42	42,783.42	102.58	1,066.32	0.00	1,066.32	41,717.10	6,171.58	6,171.58	0.00	0.00
Subtotal Account Pool: 76		**42,783.42**	**42,783.42**	**102.58**	**1,066.32**	**0.00**	**1,066.32**	**41,717.10**	**6,171.58**	**6,171.58**	**0.00**	**0.00**
Total Org: URCIRL		**167,878.94**	**167,878.94**	**402.53**	**4,184.25**	**0.00**	**4,184.25**	**163,694.69**	**24,217.06**	**24,217.06**	**0.00**	**0.00**
Total Fund: 111A84		**167,878.94**	**167,878.94**	**402.53**	**4,184.25**	**0.00**	**4,184.25**	**163,694.69**	**24,217.06**	**24,217.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A85 - Graduate Fellowships												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,697.63	0.00	7,697.63	(7,697.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	0.00	26,648.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(926.96)	(926.96)	0.00	(926.96)	0.00	(926.96)	0.00	926.96	926.96	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,721.04**	**105,721.04**	**0.00**	**7,070.67**	**0.00**	**7,070.67**	**98,650.37**	**926.96**	**926.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,997.12	33,997.12	0.00	2,760.82	0.00	2,760.82	31,236.30	379.88	379.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,997.12**	**33,997.12**	**0.00**	**2,786.02**	**0.00**	**2,786.02**	**31,211.10**	**379.88**	**379.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,834.00	9,834.00	0.00	0.00	0.00	0.00	9,834.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,520.00	3,520.00	0.00	0.00	0.00	0.00	3,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	21,116.48	0.00	21,116.48	(21,116.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,354.00**	**13,354.00**	**0.00**	**21,116.48**	**0.00**	**21,116.48**	**(7,762.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,730.00	9,730.00	0.00	0.00	0.00	0.00	9,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,730.00**	**9,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,302.93	58,302.93	0.00	13,937.97	0.00	13,937.97	44,364.96	588.07	588.07	0.00	0.00
Subtotal Account Pool: 76		**58,302.93**	**58,302.93**	**0.00**	**13,937.97**	**0.00**	**13,937.97**	**44,364.96**	**588.07**	**588.07**	**0.00**	**0.00**
Total Org: URCIRL		**221,105.09**	**221,105.09**	**0.00**	**44,911.14**	**0.00**	**44,911.14**	**176,193.95**	**1,894.91**	**1,894.91**	**0.00**	**0.00**
Total Fund: 111A85		**221,105.09**	**221,105.09**	**0.00**	**44,911.14**	**0.00**	**44,911.14**	**176,193.95**	**1,894.91**	**1,894.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A86 - Technical Support NERRS												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,632.30)	(2,632.30)	2,049.68	20,220.78	0.00	20,220.78	(22,853.08)	0.00	0.00	2,632.30	2,632.30
615NZ0	PAT Unallocated Budget (Bud Only)	79,221.00	79,221.00	0.00	0.00	0.00	0.00	79,221.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,177.28	0.00	2,177.28	(2,177.28)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.82	0.00	37.82	(37.82)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(18.63)	(18.63)	0.00	0.00	0.00	0.00	(18.63)	0.00	0.00	18.63	18.63
61CPHX	Part Time Hourly	0.00	0.00	875.00	4,927.83	0.00	4,927.83	(4,927.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	56.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,070.07**	**94,070.07**	**2,980.68**	**27,431.71**	**0.00**	**27,431.71**	**66,638.36**	**0.00**	**0.00**	**2,650.93**	**2,650.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.18	0.00	3.18	(3.18)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,521.54	34,521.54	838.87	9,141.06	0.00	9,141.06	25,380.48	0.00	0.00	1,113.46	1,113.46
65YP10	Nonstatus Benefit Distr (Fica)	(1.55)	(1.55)	73.50	413.95	0.00	413.95	(415.50)	0.00	0.00	1.55	1.55
Subtotal Account Pool: 65		**34,519.99**	**34,519.99**	**912.37**	**9,558.19**	**0.00**	**9,558.19**	**24,961.80**	**0.00**	**0.00**	**1,115.01**	**1,115.01**
Account Pool: 71 - Support												
710	Travel	4,530.00	4,530.00	0.00	0.00	0.00	0.00	4,530.00	0.00	0.00	0.00	0.00
7112	Research Supplies	137,639.00	137,639.00	0.00	0.00	0.00	0.00	137,639.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	53.12	347.65	0.00	347.65	(347.65)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	73.58	0.00	73.58	(73.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	30,000.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	98.13	980.67	0.00	980.67	(980.67)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**142,169.00**	**142,169.00**	**151.25**	**1,524.90**	**30,000.00**	**31,524.90**	**110,644.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(73,923.00)	(73,923.00)	0.00	0.00	0.00	0.00	(73,923.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
730031	Subcontracts 31	(179,836.00)	0.00	0.00	150,282.20	29,553.80	179,836.00	(179,836.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(3,759.00)**	**176,077.00**	**0.00**	**150,282.20**	**29,553.80**	**179,836.00**	**(3,759.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	99,099.11	99,099.11	1,383.14	21,722.10	0.00	21,722.10	77,377.01	0.00	0.00	1,287.89	1,287.89
Subtotal Account Pool: 76		**99,099.11**	**99,099.11**	**1,383.14**	**21,722.10**	**0.00**	**21,722.10**	**77,377.01**	**0.00**	**0.00**	**1,287.89**	**1,287.89**
Total Org: URCIRL		**366,099.17**	**545,935.17**	**5,427.44**	**210,519.10**	**59,553.80**	**270,072.90**	**275,862.27**	**0.00**	**0.00**	**5,053.83**	**5,053.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A86 - Technical Support NERRS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	913.60	0.00	913.60	(913.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**913.60**	**0.00**	**913.60**	**(913.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	372.74	0.00	372.74	(372.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**372.74**	**0.00**	**372.74**	**(372.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	439.94	0.00	439.94	(439.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**439.94**	**0.00**	**439.94**	**(439.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**0.00**	**0.00**	**0.00**	**1,726.28**	**0.00**	**1,726.28**	**(1,726.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A86	**366,099.17**	**545,935.17**	**5,427.44**	**212,245.38**	**59,553.80**	**271,799.18**	**274,135.99**	**0.00**	**0.00**	**5,053.83**	**5,053.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A87 - Program Workshops												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710	Travel	142,000.00	142,000.00	0.00	0.00	0.00	0.00	142,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	639.83	0.00	639.83	(639.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,093.98	0.00	1,093.98	(1,093.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(580.00)	(580.00)	675.00	1,230.00	0.00	1,230.00	(1,810.00)	580.00	580.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,215.47)	(3,215.47)	0.00	20,352.17	0.00	20,352.17	(23,567.64)	3,215.47	3,215.47	0.00	0.00
7112	Research Supplies	45,550.00	45,550.00	0.00	0.00	0.00	0.00	45,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,571.85)	(2,571.85)	0.00	15,672.40	0.00	15,672.40	(18,244.25)	2,571.85	2,571.85	0.00	0.00
713000	Printing & Copying-General	(108.22)	(108.22)	0.00	0.00	0.00	0.00	(108.22)	108.22	108.22	0.00	0.00
714030	Postage-Express Mail	(446.74)	(446.74)	0.00	752.86	0.00	752.86	(1,199.60)	446.74	446.74	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(646.06)	(646.06)	0.00	8,933.20	0.00	8,933.20	(9,579.26)	646.06	646.06	0.00	0.00
Subtotal Account Pool: 71		**179,981.66**	**179,981.66**	**675.00**	**58,674.44**	**0.00**	**58,674.44**	**121,307.22**	**7,568.34**	**7,568.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,553.66	61,553.66	230.85	20,066.63	0.00	20,066.63	41,487.03	2,588.34	2,588.34	0.00	0.00
Subtotal Account Pool: 76		**61,553.66**	**61,553.66**	**230.85**	**20,066.63**	**0.00**	**20,066.63**	**41,487.03**	**2,588.34**	**2,588.34**	**0.00**	**0.00**
Total Org: URCIRL		**241,535.32**	**241,535.32**	**905.85**	**78,741.07**	**0.00**	**78,741.07**	**162,794.25**	**10,156.68**	**10,156.68**	**0.00**	**0.00**
Total Fund: 111A87		**241,535.32**	**241,535.32**	**905.85**	**78,741.07**	**0.00**	**78,741.07**	**162,794.25**	**10,156.68**	**10,156.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A88 - Enviro Tech Develop Projects												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	30,000.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**(30,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	156,885.00	156,885.00	0.00	0.00	0.00	0.00	156,885.00	0.00	0.00	0.00	0.00
730000	Subcontracts	221,493.00	221,493.00	0.00	0.00	0.00	0.00	221,493.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	8,038,038.00	8,038,038.00	0.00	0.00	0.00	0.00	8,038,038.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(316,600.00)	(118,278.53)	0.00	64,013.51	134,307.96	198,321.47	(316,600.00)	83,722.29	83,722.29	34,556.24	34,556.24
730003	Subcontracts 03	(314,863.27)	(210,620.63)	1,711.61	45,200.42	50,526.56	95,726.98	(306,347.61)	132,689.43	132,689.43	77,931.20	77,931.20
730004	Subcontracts 04	(189,098.00)	(120,268.24)	0.00	67,213.38	0.00	67,213.38	(187,481.62)	118,911.62	118,911.62	1,356.62	1,356.62
730005	Subcontracts 05	(211,383.00)	(100,198.51)	20,196.87	65,801.94	45,382.55	111,184.49	(211,383.00)	92,947.61	92,947.61	7,250.90	7,250.90
730006	Subcontracts 06	(270,274.00)	(198,727.31)	0.00	71,546.69	0.00	71,546.69	(270,274.00)	138,000.05	138,000.05	60,727.26	60,727.26
730007	Subcontracts 07	(213,167.00)	(122,967.90)	1,294.90	45,132.45	46,361.55	91,494.00	(214,461.90)	116,709.88	116,709.88	6,258.02	6,258.02
730008	Subcontracts 08	(219,709.00)	(101,996.51)	0.00	114,204.66	3,507.83	117,712.49	(219,709.00)	101,996.51	101,996.51	0.00	0.00
730010	Subcontracts 10	(156,448.00)	(145,028.79)	0.00	11,419.21	0.00	11,419.21	(156,448.00)	145,028.79	145,028.79	0.00	0.00
730011	Subcontracts 11	(216,524.00)	(19,465.60)	18,825.78	112,134.35	84,924.05	197,058.40	(216,524.00)	19,465.60	19,465.60	0.00	0.00
730012	Subcontracts 12	(263,378.21)	(100,689.33)	5,794.14	83,912.44	65,198.23	149,110.67	(249,800.00)	100,689.33	100,689.33	0.00	0.00
730013	Subcontracts 13	(231,489.99)	(67,259.45)	0.00	53,000.78	60,783.77	113,784.55	(181,044.00)	16,813.46	67,259.45	0.00	0.00
730014	Subcontracts 14	(161,957.31)	(21,575.88)	3,783.22	51,870.92	86,184.20	138,055.12	(159,631.00)	21,575.88	21,575.88	0.00	0.00
730015	Subcontracts 15	(397,057.00)	(92,146.69)	73,791.12	199,781.77	105,128.54	304,910.31	(397,057.00)	92,146.69	92,146.69	0.00	0.00
730016	Subcontracts 16	(275,887.00)	(19,953.14)	42,055.79	96,535.38	159,398.48	255,933.86	(275,887.00)	19,953.14	19,953.14	0.00	0.00
730017	Subcontracts 17	(205,211.00)	(51,049.99)	17,289.27	121,785.41	32,375.60	154,161.01	(205,211.00)	51,049.99	51,049.99	0.00	0.00
730018	Subcontracts 18	0.00	0.00	7,505.76	121,789.99	39,291.01	161,081.00	(161,081.00)	0.00	0.00	0.00	0.00
730020	Subcontracts 20	(268,498.00)	(75,404.35)	11,232.37	56,335.11	136,758.54	193,093.65	(268,498.00)	75,404.35	75,404.35	0.00	0.00
730021	Subcontracts 21	(442,787.00)	0.00	0.00	156,611.00	286,176.00	442,787.00	(442,787.00)	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(199,327.00)	(5,355.52)	6,111.88	75,862.14	118,109.34	193,971.48	(199,327.00)	5,355.52	5,355.52	0.00	0.00
730024	Subcontracts 24	(373,950.84)	(114,408.25)	4,901.59	144,300.63	63,672.12	207,972.75	(322,381.00)	62,838.41	114,408.25	0.00	0.00
730025	Subcontracts 25	(369,545.69)	(102,360.27)	39,449.65	196,133.78	21,005.95	217,139.73	(319,500.00)	52,314.58	102,360.27	0.00	0.00
730026	Subcontracts 26	(100,513.00)	(86,945.80)	0.00	13,510.56	0.00	13,510.56	(100,456.36)	86,945.80	86,945.80	0.00	0.00
730027	Subcontracts 27	(153,140.00)	0.00	17,888.36	107,946.29	45,193.71	153,140.00	(153,140.00)	0.00	0.00	0.00	0.00
730028	Subcontracts 28	(242,987.00)	(62,487.54)	3,078.79	102,212.56	78,286.90	180,499.46	(242,987.00)	62,487.54	62,487.54	0.00	0.00
730029	Subcontracts 29	(264,417.24)	(72,559.14)	3,038.89	63,028.22	102,787.53	165,815.75	(238,374.89)	72,559.14	72,559.14	0.00	0.00
730032	Subcontracts 32	(170,865.00)	(64,040.00)	11,602.02	93,472.44	24,954.58	118,427.02	(182,467.02)	64,040.00	64,040.00	0.00	0.00
730033	Subcontracts 33	0.00	0.00	2,280.00	12,176.69	185,873.31	198,050.00	(198,050.00)	0.00	0.00	0.00	0.00
730034	Subcontracts 34	0.00	0.00	14,482.62	98,194.58	200,743.42	298,938.00	(298,938.00)	0.00	0.00	0.00	0.00
730035	Subcontracts 35	0.00	0.00	6,877.90	65,425.40	436,452.50	501,877.90	(501,877.90)	0.00	0.00	0.00	0.00
730036	Subcontracts 36	0.00	0.00	7,501.22	13,884.06	530,095.16	543,979.22	(543,979.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,187,338.45**	**6,342,628.63**	**320,693.75**	**2,524,436.76**	**3,143,479.39**	**5,667,916.15**	**674,712.48**	**1,733,645.61**	**1,885,707.13**	**188,080.24**	**188,080.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,877.44	75,877.44	2,543.12	50,153.25	0.00	50,153.25	25,724.19	115,257.52	115,257.52	23,365.04	23,365.04
Subtotal Account Pool: 76		**75,877.44**	**75,877.44**	**2,543.12**	**50,153.25**	**0.00**	**50,153.25**	**25,724.19**	**115,257.52**	**115,257.52**	**23,365.04**	**23,365.04**
Total Org: URCIRL		**2,263,215.89**	**6,418,506.07**	**323,236.87**	**2,574,590.01**	**3,173,479.39**	**5,748,069.40**	**670,436.67**	**1,848,903.13**	**2,000,964.65**	**211,445.28**	**211,445.28**
Total Fund: 111A88		**2,263,215.89**	**6,418,506.07**	**323,236.87**	**2,574,590.01**	**3,173,479.39**	**5,748,069.40**	**670,436.67**	**1,848,903.13**	**2,000,964.65**	**211,445.28**	**211,445.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A89 - Enviro Tech Develop Projects												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
7112	Research Supplies	258,273.00	258,273.00	0.00	0.00	0.00	0.00	258,273.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**258,273.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(111,791.00)	(111,791.00)	0.00	0.00	0.00	0.00	(111,791.00)	0.00	0.00	0.00	0.00
730019	Subcontracts 19	(249,705.00)	(39,272.94)	25,432.92	111,447.34	114,337.22	225,784.56	(265,057.50)	39,272.94	39,272.94	0.00	0.00
Subtotal Account Pool: 73		**(361,496.00)**	**(151,063.94)**	**25,432.92**	**111,447.34**	**114,337.22**	**225,784.56**	**(376,848.50)**	**39,272.94**	**39,272.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	103,223.00	103,223.00	0.00	0.00	0.00	0.00	103,223.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**103,223.00**	**103,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,223.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: URCIRL		**0.00**	**210,432.06**	**25,432.92**	**111,447.34**	**114,337.22**	**225,784.56**	**(15,352.50)**	**45,772.94**	**45,772.94**	**0.00**	**0.00**
Total Fund: 111A89		**0.00**	**210,432.06**	**25,432.92**	**111,447.34**	**114,337.22**	**225,784.56**	**(15,352.50)**	**45,772.94**	**45,772.94**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A90 - Tech Utilization Projects											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A90	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A91 - Tech Utilization Projects												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	561,522.00	561,522.00	0.00	0.00	0.00	0.00	561,522.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(228,002.00)	(178,921.30)	4,910.11	45,757.77	0.00	45,757.77	(224,679.07)	178,921.30	178,921.30	0.00	0.00
730017	Subcontracts 17	(91,000.00)	0.00	0.00	37,325.38	53,674.62	91,000.00	(91,000.00)	0.00	0.00	0.00	0.00
730030	Subcontracts 30	(242,519.00)	(58,299.97)	0.00	117,026.03	67,193.00	184,219.03	(242,519.00)	58,299.97	58,299.97	0.00	0.00
Subtotal Account Pool: 73		**1.00**	**324,300.73**	**4,910.11**	**200,109.18**	**120,867.62**	**320,976.80**	**3,323.93**	**237,221.27**	**237,221.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	13,000.00	13,000.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**13,000.00**	**13,000.00**	**0.00**	**0.00**
Total Org: URCIRL		**6,501.00**	**330,800.73**	**4,910.11**	**200,109.18**	**120,867.62**	**320,976.80**	**9,823.93**	**250,221.27**	**250,221.27**	**0.00**	**0.00**
Total Fund: 111A91		**6,501.00**	**330,800.73**	**4,910.11**	**200,109.18**	**120,867.62**	**320,976.80**	**9,823.93**	**250,221.27**	**250,221.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B20 - 2007-08 GRB NERR SWMP Pgrm												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(41,142.86)	(41,142.86)	0.00	6,394.57	0.00	6,394.57	(47,537.43)	41,142.86	41,142.86	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,917.00	50,917.00	0.00	0.00	0.00	0.00	50,917.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,225.66)	(2,225.66)	0.00	1,451.52	0.00	1,451.52	(3,677.18)	2,225.66	2,225.66	0.00	0.00
61CPHX	Part Time Hourly	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	208.00	208.00	0.00	0.00
Subtotal Account Pool: 61		**7,340.48**	**7,340.48**	**0.00**	**7,846.09**	**0.00**	**7,846.09**	**(505.61)**	**43,576.52**	**43,576.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,095.24	3,095.24	0.00	3,201.21	0.00	3,201.21	(105.97)	17,780.76	17,780.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(17.26)	(17.26)	0.00	0.00	0.00	0.00	(17.26)	17.26	17.26	0.00	0.00
Subtotal Account Pool: 65		**3,077.98**	**3,077.98**	**0.00**	**3,201.21**	**0.00**	**3,201.21**	**(123.23)**	**17,798.02**	**17,798.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(319.58)	(319.58)	0.00	0.00	0.00	0.00	(319.58)	319.58	319.58	0.00	0.00
7112	Research Supplies	6,550.00	6,550.00	0.00	0.00	0.00	0.00	6,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,535.89)	(9,535.89)	0.00	6,077.63	0.00	6,077.63	(15,613.52)	9,535.89	9,535.89	0.00	0.00
713000	Printing & Copying-General	(7.90)	(7.90)	0.00	2.70	0.00	2.70	(10.60)	7.90	7.90	0.00	0.00
714000	Postage-General	(25.92)	(25.92)	0.00	0.00	0.00	0.00	(25.92)	25.92	25.92	0.00	0.00
716125	Rentals-Vehicles incl Marine	(598.01)	(598.01)	0.00	290.22	0.00	290.22	(888.23)	598.01	598.01	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,902.70**	**4,902.70**	**0.00**	**6,370.55**	**0.00**	**6,370.55**	**(1,467.85)**	**10,487.30**	**10,487.30**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,240.28	5,240.28	0.00	5,956.86	0.00	5,956.86	(716.58)	24,576.72	24,576.72	0.00	0.00
Subtotal Account Pool: 76		**5,240.28**	**5,240.28**	**0.00**	**5,956.86**	**0.00**	**5,956.86**	**(716.58)**	**24,576.72**	**24,576.72**	**0.00**	**0.00**
Total Org: URMPJP		**23,561.44**	**23,561.44**	**0.00**	**23,374.71**	**0.00**	**23,374.71**	**186.73**	**96,438.56**	**96,438.56**	**0.00**	**0.00**
Total Fund: 111B20		**23,561.44**	**23,561.44**	**0.00**	**23,374.71**	**0.00**	**23,374.71**	**186.73**	**96,438.56**	**96,438.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B23 - AMAC 2007 Program Admin												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,172.00	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,897.70	0.00	2,897.70	(2,897.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	0.00	102,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,075.00	0.00	3,075.00	(3,075.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.55	0.00	2,216.55	(2,216.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(102,500.00)	(102,500.00)	0.00	0.00	0.00	0.00	(102,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,172.00**	**7,172.00**	**0.00**	**8,189.25**	**0.00**	**8,189.25**	**(1,017.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,941.00	2,941.00	0.00	1,182.26	0.00	1,182.26	1,758.74	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.49	0.00	444.49	(444.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,941.00**	**2,941.00**	**0.00**	**1,626.75**	**0.00**	**1,626.75**	**1,314.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,504.00	2,504.00	0.00	0.00	0.00	0.00	2,504.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(86.38)	(86.38)	0.00	(86.38)	0.00	(86.38)	0.00	86.38	86.38	0.00	0.00
Subtotal Account Pool: 71		**2,417.62**	**2,417.62**	**0.00**	**(86.38)**	**0.00**	**(86.38)**	**2,504.00**	**86.38**	**86.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,284.46	4,284.46	0.00	3,327.54	0.00	3,327.54	956.92	29.54	29.54	0.00	0.00
Subtotal Account Pool: 76		**4,284.46**	**4,284.46**	**0.00**	**3,327.54**	**0.00**	**3,327.54**	**956.92**	**29.54**	**29.54**	**0.00**	**0.00**
Total Org: URCIRL		**16,815.08**	**16,815.08**	**0.00**	**13,057.16**	**0.00**	**13,057.16**	**3,757.92**	**115.92**	**115.92**	**0.00**	**0.00**
Total Fund: 111B23		**16,815.08**	**16,815.08**	**0.00**	**13,057.16**	**0.00**	**13,057.16**	**3,757.92**	**115.92**	**115.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B24 - AMAC 07 Prj Infra Support												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(101.65)	(101.65)	0.00	0.00	0.00	0.00	(101.65)	101.65	101.65	0.00	0.00
7112	Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,165.20)	(27,165.20)	0.00	31,352.75	0.00	31,352.75	(58,517.95)	27,165.20	27,165.20	0.00	0.00
716000	Maintenance & Repairs-General	(3,373.66)	(3,373.66)	0.00	3,006.34	0.00	3,006.34	(6,380.00)	3,373.66	3,373.66	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(36.01)	(36.01)	0.00	0.00	0.00	0.00	(36.01)	36.01	36.01	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,000.00)	(3,000.00)	0.00	5.85	0.00	5.85	(3,005.85)	3,000.00	3,000.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(1,500.00)	0.00	2,775.00	0.00	2,775.00	(4,275.00)	1,500.00	1,500.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	456.89	0.00	456.89	(456.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.55	0.00	12.55	(12.55)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	7,600.00	7,600.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	2,407.00	0.00	2,407.00	(2,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,723.48**	**40,223.48**	**0.00**	**40,059.38**	**0.00**	**40,059.38**	**164.10**	**42,776.52**	**42,776.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,756.41	13,756.41	0.00	13,700.43	0.00	13,700.43	55.98	14,629.59	14,629.59	0.00	0.00
Subtotal Account Pool: 76		**13,756.41**	**13,756.41**	**0.00**	**13,700.43**	**0.00**	**13,700.43**	**55.98**	**14,629.59**	**14,629.59**	**0.00**	**0.00**
Total Org: URCIRL		**49,479.89**	**53,979.89**	**0.00**	**53,759.81**	**0.00**	**53,759.81**	**220.08**	**57,406.11**	**57,406.11**	**0.00**	**0.00**
Total Fund: 111B24		**49,479.89**	**53,979.89**	**0.00**	**53,759.81**	**0.00**	**53,759.81**	**220.08**	**57,406.11**	**57,406.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B25 - AMAC 2007 Mgmt & Operations												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	114,388.16	0.00	114,388.16	(114,388.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	0.00	102,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	3,400.00	3,400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,400.00**	**116,400.00**	**0.00**	**114,388.16**	**0.00**	**114,388.16**	**2,011.84**	**3,400.00**	**3,400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,829.00	46,829.00	0.00	46,670.36	0.00	46,670.36	158.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(282.28)	(282.28)	0.00	0.00	0.00	0.00	(282.28)	282.28	282.28	0.00	0.00
Subtotal Account Pool: 65		**46,546.72**	**46,546.72**	**0.00**	**46,670.36**	**0.00**	**46,670.36**	**(123.64)**	**282.28**	**282.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,318.26)	(1,318.26)	0.00	0.00	0.00	0.00	(1,318.26)	1,318.26	1,318.26	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,608.25)	(2,608.25)	0.00	(1,249.56)	0.00	(1,249.56)	(1,358.69)	2,608.25	2,608.25	0.00	0.00
713000	Printing & Copying-General	(74.56)	(74.56)	0.00	0.00	0.00	0.00	(74.56)	74.56	74.56	0.00	0.00
714000	Postage-General	(231.76)	(231.76)	0.00	3.21	0.00	3.21	(234.97)	231.76	231.76	0.00	0.00
714030	Postage-Express Mail	(49.05)	(49.05)	0.00	0.00	0.00	0.00	(49.05)	49.05	49.05	0.00	0.00
717200	Other Professional Services-General	(5,850.00)	(5,850.00)	0.00	0.00	0.00	0.00	(5,850.00)	5,850.00	5,850.00	0.00	0.00
718000	Telecom-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(547.84)	(547.84)	0.00	192.90	0.00	192.90	(740.74)	547.84	547.84	0.00	0.00
718006	Telecom-Cellular Phones	(3,727.83)	(3,727.83)	0.00	515.62	0.00	515.62	(4,243.45)	3,727.83	3,727.83	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.32)	(76.32)	0.00	10.46	0.00	10.46	(86.78)	76.32	76.32	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(83.65)	(83.65)	0.00	0.00	0.00	0.00	(83.65)	83.65	83.65	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**(2,062.52)**	**(2,062.52)**	**0.00**	**(517.37)**	**0.00**	**(517.37)**	**(1,545.15)**	**15,062.52**	**15,062.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,022.28	55,022.28	0.00	54,905.13	0.00	54,905.13	117.15	6,410.72	6,410.72	0.00	0.00
Subtotal Account Pool: 76		**55,022.28**	**55,022.28**	**0.00**	**54,905.13**	**0.00**	**54,905.13**	**117.15**	**6,410.72**	**6,410.72**	**0.00**	**0.00**
Total Org: URCIRL		**215,906.48**	**215,906.48**	**0.00**	**215,446.28**	**0.00**	**215,446.28**	**460.20**	**25,155.52**	**25,155.52**	**0.00**	**0.00**
Total Fund: 111B25		**215,906.48**	**215,906.48**	**0.00**	**215,446.28**	**0.00**	**215,446.28**	**460.20**	**25,155.52**	**25,155.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B52 - Program Management												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,506.84)	(15,506.84)	0.00	0.00	0.00	0.00	(15,506.84)	15,506.84	15,506.84	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,831.47)	(14,831.47)	0.00	8,713.53	0.00	8,713.53	(23,545.00)	14,831.47	14,831.47	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(76.11)	(76.11)	0.00	70.67	0.00	70.67	(146.78)	76.11	76.11	0.00	0.00
617F10	Operating Staff	(2,608.87)	(2,608.87)	0.00	1,428.92	0.00	1,428.92	(4,037.79)	2,608.87	2,608.87	0.00	0.00
617PLG	Operating Staff-Longevity	(687.33)	(687.33)	0.00	0.00	0.00	0.00	(687.33)	687.33	687.33	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,689.38**	**22,689.38**	**0.00**	**10,213.12**	**0.00**	**10,213.12**	**12,476.26**	**33,710.62**	**33,710.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4.33)	(4.33)	0.00	5.93	0.00	5.93	(10.26)	4.33	4.33	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,705.37	10,705.37	0.00	4,141.15	0.00	4,141.15	6,564.22	13,507.63	13,507.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(57.05)	(57.05)	0.00	0.00	0.00	0.00	(57.05)	57.05	57.05	0.00	0.00
Subtotal Account Pool: 65		**10,643.99**	**10,643.99**	**0.00**	**4,147.08**	**0.00**	**4,147.08**	**6,496.91**	**13,569.01**	**13,569.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	11.37	0.00	11.37	(11.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(271.97)	(271.97)	345.17	1,682.81	0.00	1,682.81	(1,954.78)	271.97	271.97	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	185.00	0.00	185.00	(335.00)	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	166.60	0.00	166.60	(166.60)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	39.80	0.00	39.80	(39.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(610.23)	(610.23)	0.00	10.00	0.00	10.00	(620.23)	610.23	610.23	0.00	0.00
713000	Printing & Copying-General	(12.96)	(12.96)	0.88	503.82	0.00	503.82	(516.78)	12.96	12.96	0.00	0.00
714000	Postage-General	0.00	0.00	3.12	53.82	0.00	53.82	(53.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	34.38	47.88	0.00	47.88	(47.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.37	1,172.84	0.00	1,172.84	(1,172.84)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.50	94.74	0.00	94.74	(94.74)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(215.84)	(215.84)	86.09	932.40	0.00	932.40	(1,148.24)	215.84	215.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(365.95)	(365.95)	0.00	808.75	0.00	808.75	(1,174.70)	365.95	365.95	0.00	0.00
Subtotal Account Pool: 71		**5,407.05**	**5,407.05**	**554.51**	**5,935.83**	**0.00**	**5,935.83**	**(528.78)**	**1,626.95**	**1,626.95**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,373.12)	(9,373.12)	(16,033.99)	(9,282.35)	0.00	(9,282.35)	(90.77)	16,726.12	16,726.12	0.00	0.00
Subtotal Account Pool: 76		**(9,373.12)**	**(9,373.12)**	**(16,033.99)**	**(9,282.35)**	**0.00**	**(9,282.35)**	**(90.77)**	**16,726.12**	**16,726.12**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	499,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**528,367.30**	**29,367.30**	**(15,479.48)**	**11,013.68**	**0.00**	**11,013.68**	**18,353.62**	**65,632.70**	**65,632.70**	**0.00**	**0.00**
Total Fund: 111B52		**528,367.30**	**29,367.30**	**(15,479.48)**	**11,013.68**	**0.00**	**11,013.68**	**18,353.62**	**65,632.70**	**65,632.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B53 - Communications and Info Progrm												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	0.00	63,009.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,966.85)	(24,966.85)	0.00	39,424.42	0.00	39,424.42	(64,391.27)	24,966.85	24,966.85	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,042.15**	**38,042.15**	**0.00**	**39,684.42**	**0.00**	**39,684.42**	**(1,642.27)**	**24,966.85**	**24,966.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.84	0.00	21.84	(21.84)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,814.24	16,814.24	0.00	16,085.12	0.00	16,085.12	729.12	10,235.76	10,235.76	0.00	0.00
Subtotal Account Pool: 65		**16,814.24**	**16,814.24**	**0.00**	**16,106.96**	**0.00**	**16,106.96**	**707.28**	**10,235.76**	**10,235.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(91.01)	(91.01)	0.00	112.09	0.00	112.09	(203.10)	91.01	91.01	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	333.38	0.00	333.38	(358.38)	25.00	25.00	0.00	0.00
7112	Research Supplies	2,592.00	2,592.00	0.00	0.00	0.00	0.00	2,592.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(189.70)	(189.70)	47.60	378.30	0.00	378.30	(568.00)	189.70	189.70	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	293.13	0.00	293.13	(293.13)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.50	0.00	200.50	(200.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(102.86)	(102.86)	102.52	411.92	0.00	411.92	(514.78)	102.86	102.86	0.00	0.00
Subtotal Account Pool: 71		**3,183.43**	**3,183.43**	**150.12**	**1,729.32**	**0.00**	**1,729.32**	**1,454.11**	**408.57**	**408.57**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,090.04	15,090.04	39.04	14,955.40	0.00	14,955.40	134.64	9,258.96	9,258.96	0.00	0.00
Subtotal Account Pool: 76		**15,090.04**	**15,090.04**	**39.04**	**14,955.40**	**0.00**	**14,955.40**	**134.64**	**9,258.96**	**9,258.96**	**0.00**	**0.00**
Total Org: URSGSA		**73,129.86**	**73,129.86**	**189.16**	**72,476.10**	**0.00**	**72,476.10**	**653.76**	**44,870.14**	**44,870.14**	**0.00**	**0.00**
Total Fund: 111B53		**73,129.86**	**73,129.86**	**189.16**	**72,476.10**	**0.00**	**72,476.10**	**653.76**	**44,870.14**	**44,870.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B57 - Program Development												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
7111	Supplies	(6,302.00)	(6,302.00)	0.00	0.00	0.00	0.00	(6,302.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,238.00	53,537.00	0.00	0.00	0.00	0.00	53,537.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,696.68	1,696.68	0.00	1,696.68	(1,696.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,936.00**	**47,235.00**	**1,696.68**	**1,696.68**	**0.00**	**1,696.68**	**45,538.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,146.00	4,146.00	580.26	580.26	0.00	580.26	3,565.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,146.00**	**4,146.00**	**580.26**	**580.26**	**0.00**	**580.26**	**3,565.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**36,082.00**	**51,381.00**	**2,276.94**	**2,276.94**	**0.00**	**2,276.94**	**49,104.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B57		**36,082.00**	**51,381.00**	**2,276.94**	**2,276.94**	**0.00**	**2,276.94**	**49,104.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B58 - Dartmouth Subcontract											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	140,000.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	17,915.87	78,896.92	61,103.08	140,000.00	(140,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**140,000.00**	**185,000.00**	**17,915.87**	**78,896.92**	**61,103.08**	**140,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**140,000.00**	**185,000.00**	**17,915.87**	**78,896.92**	**61,103.08**	**140,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B58	**140,000.00**	**185,000.00**	**17,915.87**	**78,896.92**	**61,103.08**	**140,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B64 - 2008 Shiptime												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
7112	Research Supplies	5,411.00	5,411.00	0.00	0.00	0.00	0.00	5,411.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,411.00	0.00	5,411.00	(5,411.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B64		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B65 - Knauss Fellowship 2008												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	30,612.00	30,612.00	0.00	0.00	0.00	0.00	30,612.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,549.82)	(12,549.82)	0.00	15,951.16	0.00	15,951.16	(28,500.98)	12,549.82	12,549.82	0.00	0.00
Subtotal Account Pool: 61		**18,062.18**	**18,062.18**	**0.00**	**15,951.16**	**0.00**	**15,951.16**	**2,111.02**	**12,549.82**	**12,549.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,388.00	2,388.00	0.00	0.00	0.00	0.00	2,388.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,041.76)	(1,041.76)	0.00	1,339.87	0.00	1,339.87	(2,381.63)	1,041.76	1,041.76	0.00	0.00
Subtotal Account Pool: 65		**1,346.24**	**1,346.24**	**0.00**	**1,339.87**	**0.00**	**1,339.87**	**6.37**	**1,041.76**	**1,041.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,208.11	0.00	3,208.11	(3,208.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71C600	Insurance	2,000.00	2,000.00	0.00	201.00	0.00	201.00	1,799.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**8,500.00**	**0.00**	**3,409.11**	**0.00**	**3,409.11**	**5,090.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**27,908.42**	**27,908.42**	**0.00**	**20,700.14**	**0.00**	**20,700.14**	**7,208.28**	**13,591.58**	**13,591.58**	**0.00**	**0.00**
Total Fund: 111B65		**27,908.42**	**27,908.42**	**0.00**	**20,700.14**	**0.00**	**20,700.14**	**7,208.28**	**13,591.58**	**13,591.58**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B72 - Tech Dev and Demo on Campus											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	376,287.00	376,287.00	0.00	0.00	0.00	0.00	376,287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**376,287.00**	**376,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376,287.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	190,931.00	190,931.00	0.00	0.00	0.00	0.00	190,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**190,931.00**	**190,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,931.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**567,218.00**	**567,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567,218.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B72	**567,218.00**	**567,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567,218.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B73 - NEERS Tech Support Off Campus											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**439,000.00**	**439,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B73	**439,000.00**	**439,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B76 - Tech Support Mussels												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,302.98	9,594.69	0.00	9,594.69	(9,594.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,172.05	6,499.58	0.00	6,499.58	(6,499.58)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,330.00	8,330.00	0.00	0.00	0.00	0.00	8,330.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**110,530.00**	**110,530.00**	**2,475.03**	**17,044.27**	**0.00**	**17,044.27**	**93,485.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,964.00	48,964.00	1,012.95	6,569.51	0.00	6,569.51	42,394.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.80	0.00	79.80	(79.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,964.00**	**48,964.00**	**1,012.95**	**6,649.31**	**0.00**	**6,649.31**	**42,314.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	86.75	86.75	0.00	86.75	(86.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	155.83	0.00	155.83	(155.83)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,810.00	5,449.00	0.00	5,449.00	(5,449.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**1,896.75**	**5,801.58**	**0.00**	**5,801.58**	**3,198.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,808.00	43,808.00	1,400.02	7,668.72	0.00	7,668.72	36,139.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,808.00**	**43,808.00**	**1,400.02**	**7,668.72**	**0.00**	**7,668.72**	**36,139.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**212,302.00**	**212,302.00**	**6,784.75**	**37,163.88**	**0.00**	**37,163.88**	**175,138.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B76		**212,302.00**	**212,302.00**	**6,784.75**	**37,163.88**	**0.00**	**37,163.88**	**175,138.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B78 - 2008-09 GRB NERR SWMP Program												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,981.88	46,258.89	0.00	46,258.89	(46,258.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,753.00	49,753.00	0.00	0.00	0.00	0.00	49,753.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	82.00	218.00	0.00	218.00	(218.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,753.00**	**49,753.00**	**5,063.88**	**46,476.89**	**0.00**	**46,476.89**	**3,276.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,041.00	22,041.00	2,038.94	18,879.96	0.00	18,879.96	3,161.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,041.00**	**22,041.00**	**2,038.94**	**18,879.96**	**0.00**	**18,879.96**	**3,161.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	246.90	0.00	246.90	(246.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	117.47	11,779.21	0.00	11,779.21	(11,779.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.05	10.25	0.00	10.25	(10.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,823.00	0.00	3,823.00	(3,823.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	145.75	659.06	0.00	659.06	(659.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,390.00**	**15,390.00**	**264.27**	**16,518.42**	**0.00**	**16,518.42**	**(1,128.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,816.00	29,816.00	2,519.56	28,001.44	0.00	28,001.44	1,814.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,816.00**	**29,816.00**	**2,519.56**	**28,001.44**	**0.00**	**28,001.44**	**1,814.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**120,000.00**	**120,000.00**	**9,886.65**	**109,876.71**	**0.00**	**109,876.71**	**10,123.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B78		**120,000.00**	**120,000.00**	**9,886.65**	**109,876.71**	**0.00**	**109,876.71**	**10,123.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B79 - Demonstrating Advanced Materl												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	10,079.37	0.00	10,079.37	(10,079.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,308.35	1,308.35	0.00	1,308.35	(1,308.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	73,377.00	73,377.00	0.00	0.00	0.00	0.00	73,377.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	552.50	1,479.00	0.00	1,479.00	(1,479.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,537.00**	**77,537.00**	**1,860.85**	**12,866.72**	**0.00**	**12,866.72**	**64,670.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,785.00	30,785.00	552.13	4,664.54	0.00	4,664.54	26,120.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.41	124.24	0.00	124.24	(124.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,785.00**	**30,785.00**	**598.54**	**4,788.78**	**0.00**	**4,788.78**	**25,996.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	22,833.00	22,833.00	0.00	0.00	0.00	0.00	22,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	54.91	636.09	0.00	636.09	(636.09)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	51.19	0.00	51.19	(51.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,733.00**	**27,733.00**	**54.91**	**687.28**	**0.00**	**687.28**	**27,045.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	30,716.00	30,716.00	0.00	0.00	0.00	0.00	30,716.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	30,716.00	30,716.00	(30,716.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**30,716.00**	**30,716.00**	**0.00**	**0.00**	**30,716.00**	**30,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,030.00	53,030.00	859.90	6,273.25	0.00	6,273.25	46,756.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**53,030.00**	**53,030.00**	**859.90**	**6,273.25**	**0.00**	**6,273.25**	**46,756.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**219,801.00**	**219,801.00**	**3,374.20**	**24,616.03**	**30,716.00**	**55,332.03**	**164,468.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B79		**219,801.00**	**219,801.00**	**3,374.20**	**24,616.03**	**30,716.00**	**55,332.03**	**164,468.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B85 - USG IPv6 Test & Certification												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,284.00	45,284.00	0.00	0.00	0.00	0.00	45,284.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,691.10	77,610.19	0.00	77,610.19	(77,610.19)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,973.00	32,973.00	0.00	0.00	0.00	0.00	32,973.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,257.00**	**78,257.00**	**8,691.10**	**77,610.19**	**0.00**	**77,610.19**	**646.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,929.00	31,929.00	3,557.03	31,676.00	0.00	31,676.00	253.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,929.00**	**31,929.00**	**3,557.03**	**31,676.00**	**0.00**	**31,676.00**	**253.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	778.49	3,045.51	0.00	3,045.51	(3,045.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,998.00	0.00	2,998.00	(2,998.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**778.49**	**6,043.51**	**0.00**	**6,043.51**	**956.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,468.00	30,468.00	3,386.93	29,985.82	0.00	29,985.82	482.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,468.00**	**30,468.00**	**3,386.93**	**29,985.82**	**0.00**	**29,985.82**	**482.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**147,654.00**	**147,654.00**	**16,413.55**	**145,315.52**	**0.00**	**145,315.52**	**2,338.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B85		**147,654.00**	**147,654.00**	**16,413.55**	**145,315.52**	**0.00**	**145,315.52**	**2,338.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B97 - Program Management												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,721.00	0.00	23,721.00	(23,721.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,875.00	25,750.00	0.00	0.00	0.00	0.00	25,750.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,406.00	32,812.00	0.00	0.00	0.00	0.00	32,812.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	72.06	72.06	0.00	72.06	(72.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	901.18	3,031.69	0.00	3,031.69	(3,031.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,281.00**	**58,562.00**	**973.24**	**26,824.75**	**0.00**	**26,824.75**	**31,737.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.05	6.05	0.00	6.05	(6.05)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,972.00	25,944.00	368.47	10,915.87	0.00	10,915.87	15,028.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,972.00**	**25,944.00**	**374.52**	**10,921.92**	**0.00**	**10,921.92**	**15,022.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	571.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,571.00**	**3,142.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,142.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,676.00	7,352.00	(8,599.49)	3,849.02	0.00	3,849.02	3,502.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,676.00**	**7,352.00**	**(8,599.49)**	**3,849.02**	**0.00**	**3,849.02**	**3,502.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**47,500.00**	**95,000.00**	**(7,251.73)**	**41,595.69**	**0.00**	**41,595.69**	**53,404.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B97		**47,500.00**	**95,000.00**	**(7,251.73)**	**41,595.69**	**0.00**	**41,595.69**	**53,404.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C02 - Communications and Info Progrm												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,190.00	62,380.00	0.00	0.00	0.00	0.00	62,380.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,618.09	23,324.37	0.00	23,324.37	(23,324.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,190.00**	**62,380.00**	**5,618.09**	**23,324.37**	**0.00**	**23,324.37**	**39,055.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,818.00	27,636.00	2,299.33	9,523.57	0.00	9,523.57	18,112.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,818.00**	**27,636.00**	**2,299.33**	**9,523.57**	**0.00**	**9,523.57**	**18,112.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,317.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,817.00**	**3,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,634.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,175.00	24,350.00	3,562.86	14,781.64	0.00	14,781.64	9,568.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,175.00**	**24,350.00**	**3,562.86**	**14,781.64**	**0.00**	**14,781.64**	**9,568.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**59,000.00**	**118,000.00**	**11,480.28**	**47,629.58**	**0.00**	**47,629.58**	**70,370.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C02		**59,000.00**	**118,000.00**	**11,480.28**	**47,629.58**	**0.00**	**47,629.58**	**70,370.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C05 - Jon Pennock Extension 2009												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**85,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C05		**85,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 116073 - Public Safety Management Project												
Org: URRCPM - PI Patrick Messer				**Org Mgr: Messer, Patrick**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,734.30)	(18,734.30)
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,734.30)**	**(18,734.30)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,734.30)**	**(18,734.30)**
Total Fund: 116073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,734.30)**	**(18,734.30)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116080 - Public Service Project Management											
Org: URRCPM - PI Patrick Messer			**Org Mgr: Messer, Patrick**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,388.25	75,388.25
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,388.25**	**75,388.25**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,889.30	31,889.30
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,889.30**	**31,889.30**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,454.13	43,454.13	252,537.87	252,537.87
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,454.13**	**43,454.13**	**252,537.87**	**252,537.87**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,667.50	9,667.50	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,332.50	15,332.50
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,667.50**	**9,667.50**	**15,332.50**	**15,332.50**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,066.72	28,066.72
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,066.72**	**28,066.72**
Total Org: URRCPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,121.63**	**53,121.63**	**403,214.64**	**403,214.64**
Total Fund: 116080	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,121.63**	**53,121.63**	**403,214.64**	**403,214.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D012 - SPEDIS												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,999.86	83,999.86
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.66	52.66
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,301.25	7,301.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,353.77**	**91,353.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,531.11	35,531.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.42	610.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,141.53**	**36,141.53**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,770.00	72,770.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,770.00**	**72,770.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	16,020.99	16,020.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.17**	**16,020.99**	**16,020.99**
Total Org: URRCWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.17**	**216,286.29**	**216,286.29**
Total Fund: 13D012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.17**	**216,286.29**	**216,286.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D035 - Advancing Science												
Org: URLCSH - Leitzel Center - Stephen Hale				**Org Mgr: Hale, Stephen R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,820.00	1,820.00	0.00	0.00	0.00	0.00	1,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,820.00**	**1,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,820.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	334.00	334.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**334.00**	**334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	426.85	426.85	0.00	426.85	(426.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,688.00	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	109.40	109.40	0.00	109.40	(109.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	415.00	415.00	0.00	415.00	(415.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,892.00**	**2,892.00**	**951.25**	**951.25**	**0.00**	**951.25**	**1,940.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	404.00	404.00	76.09	76.09	0.00	76.09	327.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**404.00**	**404.00**	**76.09**	**76.09**	**0.00**	**76.09**	**327.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCSH		**5,450.00**	**5,450.00**	**1,027.34**	**1,027.34**	**0.00**	**1,027.34**	**4,422.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D035		**5,450.00**	**5,450.00**	**1,027.34**	**1,027.34**	**0.00**	**1,027.34**	**4,422.66**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E072 - Middle School Math Partnership												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F039 - Tidal Marsh Soils												
Org: URMPGM - PI Gregg Moore				**Org Mgr: Moore, Gregg E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,393.01	0.00	2,393.01	(2,393.01)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(17,917.49)	(17,917.49)	0.00	38,415.64	0.00	38,415.64	(56,333.13)	7,838.77	7,838.77	10,078.72	10,078.72
611NZ0	Faculty Unallocated Budget(BudOnly)	102,381.00	102,381.00	0.00	0.00	0.00	0.00	102,381.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,958.25)	(8,958.25)	0.00	9,506.78	0.00	9,506.78	(18,465.03)	8,958.25	8,958.25	0.00	0.00
613N30	Graduate Research Assistant	(6,750.00)	(6,750.00)	0.00	14,100.04	0.00	14,100.04	(20,850.04)	0.00	0.00	6,750.00	6,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,500.00	72,500.00	0.00	0.00	0.00	0.00	72,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,692.34)	(9,692.34)	0.00	0.00	0.00	0.00	(9,692.34)	5,538.48	5,538.48	4,153.86	4,153.86
615F10	PAT	(26,364.60)	(26,364.60)	0.00	0.00	0.00	0.00	(26,364.60)	10,694.14	10,694.14	15,670.46	15,670.46
61CPHO	[NSH] Non-Status - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	6.00	6.00
61CPHX	Part Time Hourly	(12,795.00)	(12,795.00)	1,872.00	14,526.00	0.00	14,526.00	(27,321.00)	11,427.00	11,427.00	1,368.00	1,368.00
61SNSH	Student Labor	(765.00)	(765.00)	0.00	0.00	0.00	0.00	(765.00)	0.00	0.00	765.00	765.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,032.32**	**106,032.32**	**1,872.00**	**78,941.47**	**0.00**	**78,941.47**	**27,090.85**	**44,456.64**	**44,456.64**	**38,792.04**	**38,792.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	201.01	0.00	201.01	(201.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,628.66	23,628.66	0.00	15,673.68	0.00	15,673.68	7,954.98	7,598.45	7,598.45	10,891.89	10,891.89
65YP10	Nonstatus Benefit Distr (Fica)	(2,610.86)	(2,610.86)	157.24	2,018.68	0.00	2,018.68	(4,629.54)	2,152.06	2,152.06	458.80	458.80
Subtotal Account Pool: 65		**21,017.80**	**21,017.80**	**157.24**	**17,893.37**	**0.00**	**17,893.37**	**3,124.43**	**9,750.51**	**9,750.51**	**11,350.69**	**11,350.69**
Account Pool: 71 - Support												
710	Travel	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	148.00	148.00	0.00	0.00
710100	Out-of-State Travel	(138.57)	(138.57)	0.00	872.31	0.00	872.31	(1,010.88)	178.57	178.57	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.16	0.00	50.16	(50.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,520.00	22,520.00	0.00	0.00	0.00	0.00	22,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,933.41)	(13,933.41)	0.00	2,038.02	0.00	2,038.02	(15,971.43)	9,806.58	9,806.58	4,126.83	4,126.83
713000	Printing & Copying-General	(5.90)	(5.90)	0.00	0.00	0.00	0.00	(5.90)	0.00	0.00	5.90	5.90
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(420.01)	(420.01)	0.00	0.00	0.00	0.00	(420.01)	296.00	296.00	124.01	124.01
719000	Business Meals-Meetings-Non Travel	(37.43)	(37.43)	0.00	0.00	0.00	0.00	(37.43)	37.43	37.43	0.00	0.00
Subtotal Account Pool: 71		**16,936.68**	**16,936.68**	**0.00**	**3,760.49**	**0.00**	**3,760.49**	**13,176.19**	**10,466.58**	**10,466.58**	**4,216.74**	**4,216.74**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	29,309.00	29,309.00	0.00	0.00	0.00	0.00	29,309.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,288.00	0.00	10,288.00	(10,288.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**29,309.00**	**29,309.00**	**0.00**	**11,778.00**	**0.00**	**11,778.00**	**17,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,398.75	14,398.75	202.93	10,059.67	0.00	10,059.67	4,339.08	6,467.34	6,467.34	5,435.91	5,435.91
Subtotal Account Pool: 76		**14,398.75**	**14,398.75**	**202.93**	**10,059.67**	**0.00**	**10,059.67**	**4,339.08**	**6,467.34**	**6,467.34**	**5,435.91**	**5,435.91**
Total Org: URMPGM		**187,694.55**	**187,694.55**	**2,232.17**	**122,433.00**	**0.00**	**122,433.00**	**65,261.55**	**71,141.07**	**71,141.07**	**59,795.38**	**59,795.38**
Total Fund: 13F039		**187,694.55**	**187,694.55**	**2,232.17**	**122,433.00**	**0.00**	**122,433.00**	**65,261.55**	**71,141.07**	**71,141.07**	**59,795.38**	**59,795.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G049 - NH Estuaries Project Activities												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,850.20)	(5,850.20)	0.00	0.00	0.00	0.00	(5,850.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,522.00	5,522.00	0.00	0.00	0.00	0.00	5,522.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,229.68)	(10,229.68)	0.00	0.00	0.00	0.00	(10,229.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,183.00	12,183.00	0.00	0.00	0.00	0.00	12,183.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(416.00)	(416.00)	0.00	0.00	0.00	0.00	(416.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,959.12**	**1,959.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,959.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	568.70	568.70	0.00	0.00	0.00	0.00	568.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(39.04)	(39.04)	0.00	0.00	0.00	0.00	(39.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**529.66**	**529.66**	**0.00**	**0.00**	**0.00**	**0.00**	**529.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(299.50)	(299.50)	0.00	0.00	0.00	0.00	(299.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,497.87)	(7,497.87)	0.00	0.00	0.00	0.00	(7,497.87)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(40.92)	(40.92)	0.00	0.00	0.00	0.00	(40.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(212.80)	(212.80)	0.00	0.00	0.00	0.00	(212.80)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,039.09)**	**(1,039.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,039.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	573.19	573.19	0.00	(881.23)	0.00	(881.23)	1,454.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**573.19**	**573.19**	**0.00**	**(881.23)**	**0.00**	**(881.23)**	**1,454.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**5,022.88**	**5,022.88**	**0.00**	**(881.23)**	**0.00**	**(881.23)**	**5,904.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G049		**5,022.88**	**5,022.88**	**0.00**	**(881.23)**	**0.00**	**(881.23)**	**5,904.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R110 - 2005-2006 NH IRC, Administrative												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(50.00)**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(50.00)**
Total Fund: 13R110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(50.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R111 - 2005-2006 NH IRC, Program												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R112 - 2006-2007 NH IRC, Administrative												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,154.29	68,154.29
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,126.75	9,126.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,281.04**	**77,281.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,829.30	28,829.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.52	757.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,586.82**	**29,586.82**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.71	525.71
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.80	186.80
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.16	899.16
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.76	192.76
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.95	50.95
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	99.90
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.24	1,185.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.21	36.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.41	704.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,576.14**	**5,576.14**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,444.00**	**112,444.00**
Total Fund: 13R112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,444.00**	**112,444.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R113 - 2006-2007 NH IRC, Program											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R113	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R132 - NH IRC:Dartmth-White Mtn Pharm												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Total Org: URIPRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Total Fund: 13R132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R133 - NHIRC: Dartmouth-Warwick Mills												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	94,446.00	94,446.00	0.00	0.00	0.00	0.00	94,446.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(94,446.00)	(7,856.36)	938.59	22,753.66	63,835.98	86,589.64	(94,446.00)	3,834.52	3,834.52	4,021.84	4,021.84
Subtotal Account Pool: 73		**0.00**	**86,589.64**	**938.59**	**22,753.66**	**63,835.98**	**86,589.64**	**0.00**	**3,834.52**	**3,834.52**	**4,021.84**	**4,021.84**
Total Org: URIPRD		**0.00**	**86,589.64**	**938.59**	**22,753.66**	**63,835.98**	**86,589.64**	**0.00**	**3,834.52**	**3,834.52**	**4,021.84**	**4,021.84**
Total Fund: 13R133		**0.00**	**86,589.64**	**938.59**	**22,753.66**	**63,835.98**	**86,589.64**	**0.00**	**3,834.52**	**3,834.52**	**4,021.84**	**4,021.84**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R141 - 2007-2009 NHIRC Administration												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	74,600.00	74,600.00	0.00	0.00	0.00	0.00	74,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(74,401.47)	(74,401.47)	0.00	(0.01)	0.00	(0.01)	(74,401.46)	74,401.47	74,401.47	0.00	0.00
61CPBN	Bonus & Recruitment	(303.39)	(303.39)	0.00	0.00	0.00	0.00	(303.39)	303.39	303.39	0.00	0.00
Subtotal Account Pool: 61		**(104.86)**	**(104.86)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(104.85)**	**74,704.86**	**74,704.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81.91	81.91	0.00	0.00	0.00	0.00	81.91	30,504.09	30,504.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(25.18)	(25.18)	0.00	0.00	0.00	0.00	(25.18)	25.18	25.18	0.00	0.00
Subtotal Account Pool: 65		**56.73**	**56.73**	**0.00**	**0.00**	**0.00**	**0.00**	**56.73**	**30,529.27**	**30,529.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,822.00	1,822.00	0.00	0.00	0.00	0.00	1,822.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(950.29)	(950.29)	0.00	0.00	0.00	0.00	(950.29)	950.29	950.29	0.00	0.00
710100	Out-of-State Travel	(734.49)	(734.49)	0.00	0.00	0.00	0.00	(734.49)	734.49	734.49	0.00	0.00
710300	Conference Registration Fees	(785.00)	(785.00)	0.00	0.00	0.00	0.00	(785.00)	785.00	785.00	0.00	0.00
711100	Supplies-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
711152	Supplies-Awards & Displays	(160.00)	(160.00)	0.00	158.50	0.00	158.50	(318.50)	160.00	160.00	0.00	0.00
711162	Supplies-Office Supplies	(1,146.11)	(1,146.11)	0.00	0.00	0.00	0.00	(1,146.11)	1,146.11	1,146.11	0.00	0.00
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(105.12)	(105.12)	0.00	0.00	0.00	0.00	(105.12)	105.12	105.12	0.00	0.00
713000	Printing & Copying-General	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	285.00	285.00	0.00	0.00
714000	Postage-General	(158.53)	(158.53)	0.00	0.00	0.00	0.00	(158.53)	158.53	158.53	0.00	0.00
714030	Postage-Express Mail	(27.60)	(27.60)	0.00	0.00	0.00	0.00	(27.60)	27.60	27.60	0.00	0.00
715000	Non-Cap Equip-General	(184.85)	(184.85)	0.00	0.00	0.00	0.00	(184.85)	184.85	184.85	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
718000	Telecom-General	(50.51)	(50.51)	0.00	(89.07)	0.00	(89.07)	38.56	50.51	50.51	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,185.24)	(1,185.24)	0.00	89.07	0.00	89.07	(1,274.31)	1,185.24	1,185.24	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.15)	(92.15)	0.00	0.00	0.00	0.00	(92.15)	92.15	92.15	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(524.25)	(524.25)	0.00	0.00	0.00	0.00	(524.25)	524.25	524.25	0.00	0.00
719100	Membership Dues & Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00
Subtotal Account Pool: 71		**207.86**	**207.86**	**0.00**	**158.50**	**0.00**	**158.50**	**49.36**	**7,514.14**	**7,514.14**	**0.00**	**0.00**
Total Org: URIPRD		**159.73**	**159.73**	**0.00**	**158.49**	**0.00**	**158.49**	**1.24**	**112,748.27**	**112,748.27**	**0.00**	**0.00**
Total Fund: 13R141		**159.73**	**159.73**	**0.00**	**158.49**	**0.00**	**158.49**	**1.24**	**112,748.27**	**112,748.27**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R142 - 2007-2008 NHIRC Program											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R143 - 2007-2009 NHIRC Administration												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	74,784.00	74,784.00	0.00	0.00	0.00	0.00	74,784.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,945.89	70,541.35	0.00	70,541.35	(70,541.35)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	948.00	0.00	948.00	(948.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	246.50	0.00	246.50	(246.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,784.00**	**74,784.00**	**5,945.89**	**71,735.85**	**0.00**	**71,735.85**	**3,048.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.63	0.00	79.63	(79.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,661.00	30,661.00	2,433.50	28,788.60	0.00	28,788.60	1,872.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,661.00**	**30,661.00**	**2,433.50**	**28,868.23**	**0.00**	**28,868.23**	**1,792.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	579.38	0.00	579.38	(579.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.70	0.00	113.70	(113.70)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	704.75	0.00	704.75	(704.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,004.62	0.00	1,004.62	(1,004.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	338.00	0.00	338.00	(338.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	78.12	0.00	78.12	(78.12)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	183.32	0.00	183.32	(183.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	577.34	0.00	577.34	(577.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,222.97	0.00	1,222.97	(1,222.97)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,375.00	0.00	1,375.00	(1,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,900.00**	**8,900.00**	**31.54**	**6,779.20**	**0.00**	**6,779.20**	**2,120.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**114,345.00**	**114,345.00**	**8,410.93**	**107,383.28**	**0.00**	**107,383.28**	**6,961.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R143		**114,345.00**	**114,345.00**	**8,410.93**	**107,383.28**	**0.00**	**107,383.28**	**6,961.72**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R144 - 2008-2009 Program											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	33,246.13	0.00	0.00	0.00	0.00	33,246.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**33,246.13**	**0.00**	**0.00**	**0.00**	**0.00**	**33,246.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	377,467.00	37,423.00	0.00	0.00	0.00	0.00	37,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**377,467.00**	**37,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,423.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**377,467.00**	**70,669.13**	**0.00**	**0.00**	**0.00**	**0.00**	**70,669.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R144	**377,467.00**	**70,669.13**	**0.00**	**0.00**	**0.00**	**0.00**	**70,669.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R147 - NHIRC: Dartmouth-Warwick Mills												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,554.00	4,554.00	0.00	0.00	0.00	0.00	4,554.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(4,554.00)	0.00	0.00	4,554.00	0.00	4,554.00	(4,554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**0.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R147		**0.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**4,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R148 - NH IRC:Dartmth-White Mtn Pharm											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R148	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R149 - NHIRC:Dartmouth-Graphicast												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,250.00	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(10,250.00)	0.00	0.00	7,929.00	0.00	7,929.00	(7,929.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**10,250.00**	**0.00**	**7,929.00**	**0.00**	**7,929.00**	**2,321.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**0.00**	**10,250.00**	**0.00**	**7,929.00**	**0.00**	**7,929.00**	**2,321.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R149		**0.00**	**10,250.00**	**0.00**	**7,929.00**	**0.00**	**7,929.00**	**2,321.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R151 - NHIRC: Biosignetics												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	39,929.00	39,929.00	0.00	0.00	0.00	0.00	39,929.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(39,929.00)	0.00	0.00	39,929.00	0.00	39,929.00	(39,929.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**39,929.00**	**0.00**	**39,929.00**	**0.00**	**39,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**0.00**	**39,929.00**	**0.00**	**39,929.00**	**0.00**	**39,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R151		**0.00**	**39,929.00**	**0.00**	**39,929.00**	**0.00**	**39,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R152 - NHIRC: ImmuRx												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	128,672.00	128,672.00	0.00	0.00	0.00	0.00	128,672.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(64,336.00)	0.00	0.00	24,631.00	104,041.00	128,672.00	(128,672.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**64,336.00**	**128,672.00**	**0.00**	**24,631.00**	**104,041.00**	**128,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**64,336.00**	**128,672.00**	**0.00**	**24,631.00**	**104,041.00**	**128,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R152		**64,336.00**	**128,672.00**	**0.00**	**24,631.00**	**104,041.00**	**128,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R153 - NHIRC: AAC												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(25,000.00)	0.00	0.00	12,500.00	12,500.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**25,000.00**	**0.00**	**12,500.00**	**12,500.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**0.00**	**25,000.00**	**0.00**	**12,500.00**	**12,500.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R153		**0.00**	**25,000.00**	**0.00**	**12,500.00**	**12,500.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R161 - NHIRC:Dartmouth:Celdara												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	42,581.00	42,581.00	0.00	0.00	0.00	0.00	42,581.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	42,581.00	42,581.00	(42,581.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**42,581.00**	**42,581.00**	**0.00**	**0.00**	**42,581.00**	**42,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**42,581.00**	**42,581.00**	**0.00**	**0.00**	**42,581.00**	**42,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R161		**42,581.00**	**42,581.00**	**0.00**	**0.00**	**42,581.00**	**42,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R162 - NHIRC:Dartmouth: Hypertherm											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	33,975.00	33,975.00	0.00	0.00	0.00	0.00	33,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**33,975.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**33,975.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R162	**33,975.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,975.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S004 - ACVCRM												
Org: URRCPM - PI Patrick Messer				**Org Mgr: Messer, Patrick**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	14,218.00	0.00	14,218.00	(14,218.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,218.00	14,218.00	0.00	0.00	0.00	0.00	14,218.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,218.00**	**14,218.00**	**0.00**	**14,218.00**	**0.00**	**14,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,801.00	5,801.00	0.00	5,800.90	0.00	5,800.90	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,801.00**	**5,801.00**	**0.00**	**5,800.90**	**0.00**	**5,800.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100.00**	**100.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,881.00	6,881.00	0.00	6,880.65	0.00	6,880.65	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,881.00**	**6,881.00**	**0.00**	**6,880.65**	**0.00**	**6,880.65**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCPM		**27,000.00**	**27,000.00**	**0.00**	**26,999.55**	**0.00**	**26,999.55**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13S004		**27,000.00**	**27,000.00**	**0.00**	**26,999.55**	**0.00**	**26,999.55**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T026 - Crash Report Management System												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(390,580.89)	(390,580.89)	0.00	56,339.25	0.00	56,339.25	(446,920.14)	175,231.85	175,231.85	194,171.98	194,171.98
615NZ0	PAT Unallocated Budget (Bud Only)	412,170.75	412,170.75	0.00	0.00	0.00	0.00	412,170.75	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,908.90)	(22,908.90)	0.00	0.00	0.00	0.00	(22,908.90)	1,589.85	1,589.85	21,319.05	21,319.05
61SNSH	Student Labor	(1,722.00)	(1,722.00)	0.00	0.00	0.00	0.00	(1,722.00)	1,722.00	1,722.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,958.96**	**56,958.96**	**0.00**	**56,339.25**	**0.00**	**56,339.25**	**619.71**	**178,543.70**	**178,543.70**	**215,491.03**	**215,491.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,413.04	23,413.04	0.00	22,985.98	0.00	22,985.98	427.06	71,844.48	71,844.48	82,134.53	82,134.53
65YP10	Nonstatus Benefit Distr (Fica)	(1,901.47)	(1,901.47)	0.00	0.00	0.00	0.00	(1,901.47)	131.96	131.96	1,769.51	1,769.51
Subtotal Account Pool: 65		**21,511.57**	**21,511.57**	**0.00**	**22,985.98**	**0.00**	**22,985.98**	**(1,474.41)**	**71,976.44**	**71,976.44**	**83,904.04**	**83,904.04**
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	10,850.00	0.00	10,850.00	1,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,000.00**	**12,000.00**	**0.00**	**10,850.00**	**0.00**	**10,850.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,836.00	26,836.00	0.00	27,129.22	0.00	27,129.22	(293.22)	85,678.01	85,678.01	102,393.02	102,393.02
Subtotal Account Pool: 76		**26,836.00**	**26,836.00**	**0.00**	**27,129.22**	**0.00**	**27,129.22**	**(293.22)**	**85,678.01**	**85,678.01**	**102,393.02**	**102,393.02**
Total Org: URRCWL		**117,306.53**	**117,306.53**	**0.00**	**117,304.45**	**0.00**	**117,304.45**	**2.08**	**336,198.15**	**336,198.15**	**401,788.09**	**401,788.09**
Total Fund: 13T026		**117,306.53**	**117,306.53**	**0.00**	**117,304.45**	**0.00**	**117,304.45**	**2.08**	**336,198.15**	**336,198.15**	**401,788.09**	**401,788.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T038 - Crash Report Management System												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
717000	Consulting-General	78,235.50	78,235.50	0.00	0.00	0.00	0.00	78,235.50	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(78,235.50)	(78,235.50)	0.00	0.00	0.00	0.00	(78,235.50)	78,235.50	78,235.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,235.50**	**78,235.50**	**0.00**	**0.00**
Total Org: URRCWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,235.50**	**78,235.50**	**0.00**	**0.00**
Total Fund: 13T038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,235.50**	**78,235.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T046 - CRMS Phase II												
Org: URRCPM - PI Patrick Messer				**Org Mgr: Messer, Patrick**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	17,030.95	28,007.33	0.00	28,007.33	(28,007.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	333,471.00	333,471.00	0.00	0.00	0.00	0.00	333,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**333,471.00**	**333,471.00**	**17,030.95**	**28,007.33**	**0.00**	**28,007.33**	**305,463.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	141,703.00	141,703.00	6,970.30	11,448.64	0.00	11,448.64	130,254.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**141,703.00**	**141,703.00**	**6,970.30**	**11,448.64**	**0.00**	**11,448.64**	**130,254.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	128.15	315.15	0.00	315.15	(315.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,600.00**	**2,600.00**	**128.15**	**315.15**	**0.00**	**315.15**	**2,284.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	163,399.00	163,399.00	8,252.26	13,601.75	0.00	13,601.75	149,797.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**163,399.00**	**163,399.00**	**8,252.26**	**13,601.75**	**0.00**	**13,601.75**	**149,797.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCPM		**641,173.00**	**641,173.00**	**32,381.66**	**53,372.87**	**0.00**	**53,372.87**	**587,800.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T046		**641,173.00**	**641,173.00**	**32,381.66**	**53,372.87**	**0.00**	**53,372.87**	**587,800.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V069 - Eelgrass and Shellfish Restoration												
Org: URMPFS - PI Fred Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,172.92)	(40,172.92)	0.00	10,532.51	0.00	10,532.51	(50,705.43)	17,368.20	17,368.20	14,961.42	14,961.42
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,350.44)	(10,350.44)	0.00	(1,654.73)	0.00	(1,654.73)	(8,695.71)	10,350.44	10,350.44	0.00	0.00
613N30	Graduate Research Assistant	(33,450.17)	(33,450.17)	0.00	0.00	0.00	0.00	(33,450.17)	6,750.04	6,750.04	13,500.05	13,500.05
613P90	Graduate Summer Appoint - Research	(8,800.03)	(8,800.03)	0.00	0.00	0.00	0.00	(8,800.03)	0.00	0.00	4,738.48	4,738.48
615F10	PAT	(26,905.77)	(26,905.77)	0.00	1,592.18	0.00	1,592.18	(28,497.95)	4,304.75	4,304.75	10,807.81	10,807.81
61CPEX	Part Time Salary	(214.48)	(214.48)	0.00	0.00	0.00	0.00	(214.48)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(190.56)	(190.56)	0.00	0.00	0.00	0.00	(190.56)	0.00	0.00	4.06	4.06
61CPHX	Part Time Hourly	(4,398.75)	(4,398.75)	0.00	0.00	0.00	0.00	(4,398.75)	0.00	0.00	1,576.25	1,576.25
61SNSH	Student Labor	(6,852.45)	(6,852.45)	0.00	0.00	0.00	0.00	(6,852.45)	6,577.83	6,577.83	0.00	0.00
61SNWS	College Work Study	(818.18)	(818.18)	0.00	0.00	0.00	0.00	(818.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(132,153.75)**	**(132,153.75)**	**0.00**	**10,469.96**	**0.00**	**10,469.96**	**(142,623.71)**	**45,351.26**	**45,351.26**	**45,588.07**	**45,588.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(28,308.55)	(28,308.55)	0.00	4,946.93	0.00	4,946.93	(33,255.48)	8,885.92	8,885.92	10,900.46	10,900.46
65YP10	Nonstatus Benefit Distr (Fica)	(2,046.89)	(2,046.89)	0.00	(133.03)	0.00	(133.03)	(1,913.86)	859.49	859.49	524.46	524.46
Subtotal Account Pool: 65		**(30,355.44)**	**(30,355.44)**	**0.00**	**4,813.90**	**0.00**	**4,813.90**	**(35,169.34)**	**9,745.41**	**9,745.41**	**11,424.92**	**11,424.92**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(189.81)	(189.81)	0.00	0.00	0.00	0.00	(189.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(586.00)	(586.00)	0.00	0.00	0.00	0.00	(586.00)	586.00	586.00	0.00	0.00
7112	Research Supplies	184,545.00	184,545.00	0.00	0.00	0.00	0.00	184,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,152.68)	(2,152.68)	0.00	0.00	0.00	0.00	(2,152.68)	485.79	485.79	909.44	909.44
716125	Rentals-Vehicles incl Marine	(256.26)	(256.26)	0.00	3,540.00	0.00	3,540.00	(3,796.26)	196.18	196.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(27.48)	(27.48)	0.00	0.00	0.00	0.00	(27.48)	0.00	0.00	27.48	27.48
Subtotal Account Pool: 71		**181,332.77**	**181,332.77**	**0.00**	**3,540.00**	**0.00**	**3,540.00**	**177,792.77**	**1,267.97**	**1,267.97**	**936.92**	**936.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,882.69	1,882.69	0.00	1,882.44	0.00	1,882.44	0.25	5,636.50	5,636.50	5,795.06	5,795.06
Subtotal Account Pool: 76		**1,882.69**	**1,882.69**	**0.00**	**1,882.44**	**0.00**	**1,882.44**	**0.25**	**5,636.50**	**5,636.50**	**5,795.06**	**5,795.06**
Total Org: URMPFS		**20,706.27**	**20,706.27**	**0.00**	**20,706.30**	**0.00**	**20,706.30**	**(0.03)**	**62,001.14**	**62,001.14**	**63,744.97**	**63,744.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V069 - Eelgrass and Shellfish Restoration											
Org: URMPRG - PI Raymond Grizzle			**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,429.62)	(1,429.62)	1,429.62	1,429.62
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,429.62)**	**(1,429.62)**	**1,429.62**	**1,429.62**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(604.72)	(604.72)	604.72	604.72
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(604.72)**	**(604.72)**	**604.72**	**604.72**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(203.44)	(203.44)	203.44	203.44
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(203.44)**	**(203.44)**	**203.44**	**203.44**
Total Org: URMPRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,237.78)**	**(2,237.78)**	**2,237.78**	**2,237.78**
Total Fund: 13V069	**20,706.27**	**20,706.27**	**0.00**	**20,706.30**	**0.00**	**20,706.30**	**(0.03)**	**59,763.36**	**59,763.36**	**65,982.75**	**65,982.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V070 - Eelgrass and Shellfish Restoration												
Org: URMPRG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,552.73)	(11,552.73)	0.00	0.00	0.00	0.00	(11,552.73)	0.00	0.00	2,500.08	2,500.08
615F10	PAT	(21,815.63)	(21,815.63)	0.00	0.00	0.00	0.00	(21,815.63)	3,565.29	3,565.29	4,176.91	4,176.91
617F10	Operating Staff	(19,802.25)	(19,802.25)	0.00	0.00	0.00	0.00	(19,802.25)	1,301.60	1,301.60	10,338.82	10,338.82
61CPHX	Part Time Hourly	(3,717.27)	(3,717.27)	0.00	0.00	0.00	0.00	(3,717.27)	0.00	0.00	3,717.27	3,717.27
Subtotal Account Pool: 61		**(56,887.88)**	**(56,887.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,887.88)**	**4,866.89**	**4,866.89**	**20,733.08**	**20,733.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(22,772.06)	(22,772.06)	0.00	0.00	0.00	0.00	(22,772.06)	1,995.41	1,995.41	7,197.64	7,197.64
65YP10	Nonstatus Benefit Distr (Fica)	(308.53)	(308.53)	0.00	0.00	0.00	0.00	(308.53)	0.00	0.00	308.53	308.53
Subtotal Account Pool: 65		**(23,080.59)**	**(23,080.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,080.59)**	**1,995.41**	**1,995.41**	**7,506.17**	**7,506.17**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,437.96)	(1,437.96)	0.00	0.00	0.00	0.00	(1,437.96)	0.00	0.00	1,117.96	1,117.96
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
7112	Research Supplies	92,273.00	92,273.00	0.00	0.00	0.00	0.00	92,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,040.34)	(10,040.34)	0.00	0.00	0.00	0.00	(10,040.34)	4,296.27	4,296.27	3,129.30	3,129.30
713000	Printing & Copying-General	0.00	0.00	25.42	25.42	0.00	25.42	(25.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	69.35	69.35	0.00	0.00
716000	Maintenance & Repairs-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(190.22)	(190.22)	0.00	0.00	0.00	0.00	(190.22)	37.00	37.00	153.22	153.22
Subtotal Account Pool: 71		**79,995.13**	**79,995.13**	**25.42**	**25.42**	**0.00**	**25.42**	**79,969.71**	**4,402.62**	**4,402.62**	**4,640.48**	**4,640.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.44	2.44	2.54	2.54	0.00	2.54	(0.10)	1,126.48	1,126.48	3,287.94	3,287.94
Subtotal Account Pool: 76		**2.44**	**2.44**	**2.54**	**2.54**	**0.00**	**2.54**	**(0.10)**	**1,126.48**	**1,126.48**	**3,287.94**	**3,287.94**
Total Org: URMPRG		**29.10**	**29.10**	**27.96**	**27.96**	**0.00**	**27.96**	**1.14**	**12,391.40**	**12,391.40**	**36,167.67**	**36,167.67**
Total Fund: 13V070		**29.10**	**29.10**	**27.96**	**27.96**	**0.00**	**27.96**	**1.14**	**12,391.40**	**12,391.40**	**36,167.67**	**36,167.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V089 - Habitat Restoration Projects											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V089	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V107 - Fresh Creek Assessment												
Org: URMPGM - PI Gregg Moore				**Org Mgr: Moore, Gregg E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**592.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPGM		**21,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V107		**21,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147252 - Partnership for Research												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,990.03	0.00	1,990.03	(1,990.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,315.00	106,315.00	0.00	0.00	0.00	0.00	106,315.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(65,352.22)	(65,352.22)	0.00	0.00	0.00	0.00	(65,352.22)	0.00	0.00	24,366.64	24,366.64
611PST	[NSE] Summer Salary AY Fac-Teaching	(24,280.77)	(24,280.77)	0.00	0.00	0.00	0.00	(24,280.77)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(900,003.10)	(900,003.10)	0.00	0.00	0.00	0.00	(900,003.10)	0.00	0.00	265,385.50	265,385.50
613P90	Graduate Summer Appoint - Research	(9,333.03)	(9,333.03)	0.00	0.00	0.00	0.00	(9,333.03)	5,333.16	5,333.16	3,999.87	3,999.87
615F10	PAT	(77,808.97)	(77,808.97)	0.00	0.00	0.00	0.00	(77,808.97)	0.00	0.00	9,722.33	9,722.33
615NZ0	PAT Unallocated Budget (Bud Only)	100,692.00	100,692.00	0.00	0.00	0.00	0.00	100,692.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,425.29)	(29,425.29)	0.00	7,725.05	0.00	7,725.05	(37,150.34)	19,175.29	19,175.29	6,250.00	6,250.00
61CPHX	Part Time Hourly	(1,500.75)	(1,500.75)	0.00	0.00	0.00	0.00	(1,500.75)	0.00	0.00	1,500.75	1,500.75
61SNHO	Student Labor - Overtime	(264.06)	(264.06)	0.00	0.00	0.00	0.00	(264.06)	1.00	1.00	18.75	18.75
61SNSH	Student Labor	(55,811.26)	(55,811.26)	0.00	0.00	0.00	0.00	(55,811.26)	5,871.04	5,871.04	7,308.60	7,308.60
61SNWS	College Work Study	(235.53)	(235.53)	0.00	0.00	0.00	0.00	(235.53)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,096.00	12,096.00	0.00	0.00	0.00	0.00	12,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(944,911.98)**	**(944,911.98)**	**0.00**	**9,715.08**	**0.00**	**9,715.08**	**(954,627.06)**	**30,380.49**	**30,380.49**	**318,552.44**	**318,552.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.17	0.00	167.17	(167.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,931.26	15,931.26	0.00	0.00	0.00	0.00	15,931.26	0.00	0.00	4,112.55	4,112.55
65YP10	Nonstatus Benefit Distr (Fica)	(11,063.49)	(11,063.49)	0.00	648.91	0.00	648.91	(11,712.40)	2,034.23	2,034.23	2,990.95	2,990.95
Subtotal Account Pool: 65		**4,867.77**	**4,867.77**	**0.00**	**816.08**	**0.00**	**816.08**	**4,051.69**	**2,034.23**	**2,034.23**	**7,103.50**	**7,103.50**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,811.26)	(3,811.26)	0.00	1,002.12	0.00	1,002.12	(4,813.38)	0.00	0.00	612.46	612.46
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,959.75)	(2,959.75)	0.00	0.00	0.00	0.00	(2,959.75)	815.08	815.08	737.91	737.91
711000	Purchasing Cards	(29.47)	(29.47)	0.00	0.00	0.00	0.00	(29.47)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(177.46)	(177.46)	0.00	0.00	0.00	0.00	(177.46)	0.00	0.00	0.00	0.00
711174	Guest Amenities	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,391.98)	(1,391.98)	0.00	63.40	0.00	63.40	(1,455.38)	1,356.98	1,356.98	0.00	0.00
713000	Printing & Copying-General	(405.15)	(405.15)	0.00	0.00	0.00	0.00	(405.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21.76)	(21.76)	0.00	0.00	0.00	0.00	(21.76)	0.00	0.00	21.76	21.76
716120	Rentals-Property or Room	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(24,498.00)	(8,166.00)	0.00	16,332.00	0.00	16,332.00	(24,498.00)	18,166.00	18,166.00	10,000.00	10,000.00
717238	Oth Prof Ser-Promotional Services	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,136.63)	(4,136.63)	0.00	0.00	0.00	0.00	(4,136.63)	38.77	38.77	1,222.68	1,222.68
719005	Business Meals-Group or Class Meals	(1,085.65)	(1,085.65)	0.00	0.00	0.00	0.00	(1,085.65)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,399.11)**	**6,932.89**	**0.00**	**17,397.52**	**0.00**	**17,397.52**	**(10,464.63)**	**20,376.83**	**20,376.83**	**12,594.81**	**12,594.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147252 - Partnership for Research												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
720036	MBFA-Grad NSF Fellowship-Tuit Grant	(37,546.75)	(37,546.75)	0.00	0.00	0.00	0.00	(37,546.75)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(139,704.55)	(139,704.55)	0.00	0.00	0.00	0.00	(139,704.55)	0.00	0.00	48,715.00	48,715.00
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	918,246.64	918,246.64	0.00	682.47	0.00	682.47	917,564.17	436.58	436.58	19,233.47	19,233.47
722205	Participant Sup-Stipends	(2,650.00)	(2,650.00)	0.00	12,600.00	0.00	12,600.00	(15,250.00)	13,500.00	13,500.00	4,800.00	4,800.00
722210	Participant Sup-Other	(21,084.80)	(21,084.80)	0.00	0.00	0.00	0.00	(21,084.80)	366.69	366.69	12,974.30	12,974.30
722220	Participant Sup-Post Doctoral	457,274.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,174,534.54**	**1,174,534.54**	**0.00**	**13,282.47**	**0.00**	**13,282.47**	**1,161,252.07**	**14,303.27**	**14,303.27**	**85,722.77**	**85,722.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(807.98)	(807.98)	0.00	7,261.45	0.00	7,261.45	(8,069.43)	13,725.81	13,725.81	18,945.00	18,945.00
Subtotal Account Pool: 76		**(807.98)**	**(807.98)**	**0.00**	**7,261.45**	**0.00**	**7,261.45**	**(8,069.43)**	**13,725.81**	**13,725.81**	**18,945.00**	**18,945.00**
Total Org: URLCKG		**224,283.24**	**240,615.24**	**0.00**	**48,472.60**	**0.00**	**48,472.60**	**192,142.64**	**80,820.63**	**80,820.63**	**442,918.52**	**442,918.52**
Total Fund: 147252		**224,283.24**	**240,615.24**	**0.00**	**48,472.60**	**0.00**	**48,472.60**	**192,142.64**	**80,820.63**	**80,820.63**	**442,918.52**	**442,918.52**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 147278 - EPSCoR												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,047.67)	(1,047.67)	40,405.59	40,405.59
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,047.67)**	**(1,047.67)**	**40,405.59**	**40,405.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(443.12)	(443.12)	17,091.53	17,091.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(443.12)**	**(443.12)**	**17,091.53**	**17,091.53**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,048.74)	(2,048.74)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,316.40	4,316.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.06	678.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,945.72**	**2,945.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(462.20)	(462.20)	18,737.33	18,737.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.20)**	**(462.20)**	**18,737.33**	**18,737.33**
Total Org: URRADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,952.99)**	**(1,952.99)**	**79,180.17**	**79,180.17**
Total Fund: 147278		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,952.99)**	**(1,952.99)**	**79,180.17**	**79,180.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147318 - Watershed Watch												
Org: URLCBR - PI Barry Rock				**Org Mgr: Rock, Barrett N**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,052.00	58,052.00	0.00	0.00	0.00	0.00	58,052.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,731.51)	(21,731.51)	0.00	0.00	0.00	0.00	(21,731.51)	3,103.59	3,103.59	10,886.41	10,886.41
611Q90	Post Doc	30,868.00	30,868.00	0.00	0.00	0.00	0.00	30,868.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,688.50)	(20,688.50)	0.00	23,020.00	0.00	23,020.00	(43,708.50)	0.00	0.00	4,276.18	4,276.18
615NZ0	PAT Unallocated Budget (Bud Only)	40,680.00	40,680.00	0.00	0.00	0.00	0.00	40,680.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,433.04)	(2,433.04)	0.00	3,289.55	0.00	3,289.55	(5,722.59)	0.00	0.00	2,433.04	2,433.04
61CPEX	Part Time Salary	(2,433.00)	(2,433.00)	0.00	0.00	0.00	0.00	(2,433.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	21.00	21.00	0.00	0.00
61SNSH	Student Labor	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 61		**81,842.95**	**81,842.95**	**0.00**	**26,309.55**	**0.00**	**26,309.55**	**55,533.40**	**3,574.59**	**3,574.59**	**17,595.63**	**17,595.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,782.35	13,782.35	0.00	10,756.51	0.00	10,756.51	3,025.84	0.00	0.00	2,864.77	2,864.77
65YP10	Nonstatus Benefit Distr (Fica)	(2,087.05)	(2,087.05)	0.00	0.00	0.00	0.00	(2,087.05)	257.60	257.60	903.57	903.57
Subtotal Account Pool: 65		**11,695.30**	**11,695.30**	**0.00**	**10,756.51**	**0.00**	**10,756.51**	**938.79**	**257.60**	**257.60**	**3,768.34**	**3,768.34**
Account Pool: 71 - Support												
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(256.62)	(256.62)	0.00	20.51	0.00	20.51	(277.13)	111.10	111.10	0.00	0.00
710100	Out-of-State Travel	(8,458.26)	(8,458.26)	388.91	2,152.03	0.00	2,152.03	(10,610.29)	2,016.92	2,016.92	4,247.40	4,247.40
710300	Conference Registration Fees	(792.00)	(792.00)	0.00	755.00	0.00	755.00	(1,547.00)	0.00	0.00	332.00	332.00
710305	Registration Fees-Other	(166.00)	(166.00)	0.00	100.00	0.00	100.00	(266.00)	166.00	166.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,606.98)	(2,606.98)	0.00	170.52	0.00	170.52	(2,777.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(269.34)	(269.34)	0.00	0.00	0.00	0.00	(269.34)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(166.50)	(166.50)	0.00	0.00	0.00	0.00	(166.50)	166.50	166.50	0.00	0.00
711140	Supplies-Recruiting	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	1,180.00	1,180.00
7112	Research Supplies	153,071.00	153,071.00	0.00	0.00	0.00	0.00	153,071.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,890.62)	(1,890.62)	0.00	281.70	0.00	281.70	(2,172.32)	1,306.00	1,306.00	584.62	584.62
713000	Printing & Copying-General	(2,007.33)	(2,007.33)	0.00	0.00	0.00	0.00	(2,007.33)	645.70	645.70	546.60	546.60
714000	Postage-General	(8.20)	(8.20)	0.00	0.00	0.00	0.00	(8.20)	8.20	8.20	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.34	0.00	20.34	(20.34)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(37,193.00)	9,725.00	0.00	0.00	15,725.00	15,725.00	(6,000.00)	0.00	0.00	17,340.00	17,340.00
719000	Business Meals-Meetings-Non Travel	(1,500.64)	(1,500.64)	0.00	111.65	0.00	111.65	(1,612.29)	158.99	158.99	0.00	0.00
71C110	Advertsing-Print	(314.00)	(314.00)	0.00	0.00	0.00	0.00	(314.00)	314.00	314.00	0.00	0.00
Subtotal Account Pool: 71		**112,761.51**	**159,679.51**	**388.91**	**3,611.75**	**15,725.00**	**19,336.75**	**140,342.76**	**4,893.41**	**4,893.41**	**24,230.62**	**24,230.62**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,681.35	2,681.35	0.00	0.00	0.00	0.00	2,681.35	0.00	0.00	6,851.00	6,851.00
722205	Participant Sup-Stipends	(4,750.00)	(4,750.00)	0.00	0.00	0.00	0.00	(4,750.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,788.65)**	**(2,788.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,788.65)**	**0.00**	**0.00**	**6,851.00**	**6,851.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,681.00	202,271.57	0.00	41,893.60	94,696.97	136,590.57	65,681.00	101,189.43	101,189.43	0.00	0.00
730002	Subcontracts 02	(20,888.00)	(5,753.59)	0.00	8,450.50	5,228.41	13,678.91	(19,432.50)	0.00	0.00	5,753.59	5,753.59
Subtotal Account Pool: 73		**44,793.00**	**196,517.98**	**0.00**	**50,344.10**	**99,925.38**	**150,269.48**	**46,248.50**	**101,189.43**	**101,189.43**	**5,753.59**	**5,753.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,447.74	71,447.74	0.00	16,668.90	0.00	16,668.90	54,778.84	11,534.18	11,534.18	17,561.10	17,561.10
Subtotal Account Pool: 76		**71,447.74**	**71,447.74**	**0.00**	**16,668.90**	**0.00**	**16,668.90**	**54,778.84**	**11,534.18**	**11,534.18**	**17,561.10**	**17,561.10**
Total Org: URLCBR		**319,751.85**	**518,394.83**	**388.91**	**107,690.81**	**115,650.38**	**223,341.19**	**295,053.64**	**121,449.21**	**121,449.21**	**75,760.28**	**75,760.28**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147318	**319,751.85**	**518,394.83**	**388.91**	**107,690.81**	**115,650.38**	**223,341.19**	**295,053.64**	**121,449.21**	**121,449.21**	**75,760.28**	**75,760.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147319 - Watershed Watch Off-Site												
Org: URLCBR - PI Barry Rock				**Org Mgr: Rock, Barrett N**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,000.23)	(2,000.23)	2,123.44	4,957.97	0.00	4,957.97	(6,958.20)	2,000.23	2,000.23	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,512.00	29,512.00	0.00	0.00	0.00	0.00	29,512.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,580.57)	(15,580.57)	0.00	0.00	0.00	0.00	(15,580.57)	10,012.66	10,012.66	5,567.91	5,567.91
611Q90	Post Doc	32,203.00	32,203.00	0.00	0.00	0.00	0.00	32,203.00	0.00	0.00	0.00	0.00
615F10	PAT	(32,859.88)	(32,859.88)	1,974.57	405.55	0.00	405.55	(33,265.43)	22,260.07	22,260.07	10,599.81	10,599.81
Subtotal Account Pool: 61		**11,274.32**	**11,274.32**	**4,098.01**	**5,363.52**	**0.00**	**5,363.52**	**5,910.80**	**34,272.96**	**34,272.96**	**16,167.72**	**16,167.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(168.02)	(168.02)	178.38	416.49	0.00	416.49	(584.51)	168.02	168.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(2,572.24)	(2,572.24)	808.13	145.72	0.00	145.72	(2,717.96)	9,126.54	9,126.54	4,483.70	4,483.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,293.19)	(1,293.19)	0.00	0.00	0.00	0.00	(1,293.19)	831.04	831.04	462.15	462.15
Subtotal Account Pool: 65		**(4,033.45)**	**(4,033.45)**	**986.51**	**562.21**	**0.00**	**562.21**	**(4,595.66)**	**10,125.60**	**10,125.60**	**4,945.85**	**4,945.85**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,434.20)	(5,434.20)	0.00	0.00	0.00	0.00	(5,434.20)	197.96	197.96	5,236.24	5,236.24
7112	Research Supplies	18,350.00	18,350.00	0.00	0.00	0.00	0.00	18,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(144.09)	(144.09)	175.00	245.00	0.00	245.00	(389.09)	104.19	104.19	39.90	39.90
713000	Printing & Copying-General	0.00	0.00	0.00	180.60	0.00	180.60	(180.60)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.23)	(1.23)	0.00	4.80	0.00	4.80	(6.03)	1.23	1.23	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,153.00	25,153.00	0.00	0.00	31,193.00	31,193.00	(6,040.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.39	0.39	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(80.29)	(80.29)	0.00	387.57	0.00	387.57	(467.86)	0.00	0.00	80.29	80.29
Subtotal Account Pool: 71		**41,842.80**	**41,842.80**	**175.00**	**907.78**	**31,193.00**	**32,100.78**	**9,742.02**	**303.77**	**303.77**	**5,356.43**	**5,356.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,762.02	12,762.02	1,367.48	1,776.65	0.00	1,776.65	10,985.37	11,622.76	11,622.76	6,882.22	6,882.22
Subtotal Account Pool: 76		**12,762.02**	**12,762.02**	**1,367.48**	**1,776.65**	**0.00**	**1,776.65**	**10,985.37**	**11,622.76**	**11,622.76**	**6,882.22**	**6,882.22**
Total Org: URLCBR		**61,845.69**	**61,845.69**	**6,627.00**	**8,610.16**	**31,193.00**	**39,803.16**	**22,042.53**	**56,325.09**	**56,325.09**	**33,352.22**	**33,352.22**
Total Fund: 147319		**61,845.69**	**61,845.69**	**6,627.00**	**8,610.16**	**31,193.00**	**39,803.16**	**22,042.53**	**56,325.09**	**56,325.09**	**33,352.22**	**33,352.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147339 - Participant Support												
Org: URLCBR - PI Barry Rock				**Org Mgr: Rock, Barrett N**								
Account Pool: 71 - Support												
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(137.36)	(137.36)	0.00	0.00	0.00	0.00	(137.36)	137.36	137.36	0.00	0.00
710100	Out-of-State Travel	(1,764.95)	(1,764.95)	0.00	0.00	0.00	0.00	(1,764.95)	112.45	112.45	1,652.50	1,652.50
710400	Student or Non-Emp Travel	(6,995.93)	(6,995.93)	0.00	(45.24)	0.00	(45.24)	(6,950.69)	6,995.93	6,995.93	0.00	0.00
Subtotal Account Pool: 71		**12,101.76**	**12,101.76**	**0.00**	**(45.24)**	**0.00**	**(45.24)**	**12,147.00**	**7,245.74**	**7,245.74**	**1,652.50**	**1,652.50**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(21,159.79)	(21,159.79)	0.00	12,012.50	0.00	12,012.50	(33,172.29)	13,961.41	13,961.41	0.00	0.00
722205	Participant Sup-Stipends	(6,750.00)	(6,750.00)	0.00	3,700.00	0.00	3,700.00	(10,450.00)	6,750.00	6,750.00	0.00	0.00
722210	Participant Sup-Other	(5,103.62)	(5,103.62)	0.00	0.00	0.00	0.00	(5,103.62)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	46,272.00	46,272.00	0.00	0.00	0.00	0.00	46,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,258.59**	**13,258.59**	**0.00**	**15,712.50**	**0.00**	**15,712.50**	**(2,453.91)**	**20,711.41**	**20,711.41**	**0.00**	**0.00**
Total Org: URLCBR		**25,360.35**	**25,360.35**	**0.00**	**15,667.26**	**0.00**	**15,667.26**	**9,693.09**	**27,957.15**	**27,957.15**	**1,652.50**	**1,652.50**
Total Fund: 147339		**25,360.35**	**25,360.35**	**0.00**	**15,667.26**	**0.00**	**15,667.26**	**9,693.09**	**27,957.15**	**27,957.15**	**1,652.50**	**1,652.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147366 - GEO-Teach												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,258.19)	(3,258.19)	3,378.08	15,420.66	0.00	15,420.66	(18,678.85)	3,258.19	3,258.19	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	12,028.32	0.00	12,028.32	(12,028.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	135,593.00	135,593.00	0.00	0.00	0.00	0.00	135,593.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(584.52)	(584.52)	0.00	0.00	0.00	0.00	(584.52)	584.52	584.52	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(54,120.01)	(54,120.01)	0.00	10,702.89	0.00	10,702.89	(64,822.90)	36,020.35	36,020.35	18,099.66	18,099.66
613N70	Graduate Fellow	(100,085.30)	(100,085.30)	10,384.64	100,384.80	0.00	100,384.80	(200,470.10)	88,764.50	88,764.50	11,320.80	11,320.80
613NZ0	Grad Unallocated Budget (Bud Only)	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(35,915.50)	(35,915.50)	1,834.09	21,759.03	0.00	21,759.03	(57,674.53)	20,676.57	20,676.57	15,238.93	15,238.93
615NZ0	PAT Unallocated Budget (Bud Only)	137,782.00	137,782.00	0.00	0.00	0.00	0.00	137,782.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,222.50)	(8,222.50)	2,695.00	31,972.50	0.00	31,972.50	(40,195.00)	8,222.50	8,222.50	0.00	0.00
61CPHX	Part Time Hourly	(12,862.50)	(12,862.50)	0.00	0.00	0.00	0.00	(12,862.50)	7,337.50	7,337.50	5,525.00	5,525.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,223.00	0.00	2,223.00	(2,223.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,109.63)	(1,109.63)	0.00	0.00	0.00	0.00	(1,109.63)	1,109.63	1,109.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**358,716.85**	**358,716.85**	**18,291.81**	**194,491.20**	**0.00**	**194,491.20**	**164,225.65**	**165,973.76**	**165,973.76**	**50,184.39**	**50,184.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(273.69)	(273.69)	283.76	1,482.09	0.00	1,482.09	(1,755.78)	273.69	273.69	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,864.80	55,864.80	750.64	13,787.57	0.00	13,787.57	42,077.23	8,477.19	8,477.19	6,446.01	6,446.01
65YP10	Nonstatus Benefit Distr (Fica)	(6,291.15)	(6,291.15)	226.38	3,584.75	0.00	3,584.75	(9,875.90)	4,330.20	4,330.20	1,960.95	1,960.95
Subtotal Account Pool: 65		**49,299.96**	**49,299.96**	**1,260.78**	**18,854.41**	**0.00**	**18,854.41**	**30,445.55**	**13,081.08**	**13,081.08**	**8,406.96**	**8,406.96**
Account Pool: 71 - Support												
710	Travel	39,060.00	39,060.00	0.00	0.00	0.00	0.00	39,060.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(118.56)	(118.56)	0.00	64.68	0.00	64.68	(183.24)	118.56	118.56	0.00	0.00
710100	Out-of-State Travel	(9,544.40)	(9,544.40)	3,844.91	12,902.85	0.00	12,902.85	(22,447.25)	8,888.48	8,888.48	655.92	655.92
710300	Conference Registration Fees	(900.00)	(900.00)	300.00	1,140.00	0.00	1,140.00	(2,040.00)	655.00	655.00	245.00	245.00
710305	Registration Fees-Other	(35.00)	(35.00)	0.00	170.00	0.00	170.00	(205.00)	35.00	35.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,992.22)	(8,992.22)	1,201.87	11,626.13	0.00	11,626.13	(20,618.35)	8,992.22	8,992.22	0.00	0.00
7112	Research Supplies	9,250.00	9,250.00	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,627.59)	(3,627.59)	4.30	1,555.02	0.00	1,555.02	(5,182.61)	2,104.07	2,104.07	1,523.52	1,523.52
713000	Printing & Copying-General	(399.90)	(399.90)	0.00	428.30	0.00	428.30	(828.20)	346.90	346.90	53.00	53.00
714000	Postage-General	(240.25)	(240.25)	0.00	274.39	0.00	274.39	(514.64)	240.25	240.25	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.09	0.00	322.09	(322.09)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(107.56)	(107.56)	30.35	192.83	0.00	192.83	(300.39)	107.56	107.56	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(808.29)	(808.29)	0.00	669.67	0.00	669.67	(1,477.96)	628.67	628.67	179.62	179.62
718016	Telecom-Usage (Tolls)	(63.86)	(63.86)	12.22	84.11	0.00	84.11	(147.97)	61.14	61.14	2.72	2.72
719000	Business Meals-Meetings-Non Travel	(4,447.73)	(4,447.73)	(300.65)	2,028.17	0.00	2,028.17	(6,475.90)	2,731.22	2,731.22	1,716.51	1,716.51
Subtotal Account Pool: 71		**25,024.64**	**25,024.64**	**5,093.00**	**31,463.24**	**0.00**	**31,463.24**	**(6,438.60)**	**24,909.07**	**24,909.07**	**4,376.29**	**4,376.29**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,450.00)	(3,450.00)	0.00	4,470.00	0.00	4,470.00	(7,920.00)	3,450.00	3,450.00	0.00	0.00
721100	Assistantships	137,412.00	137,412.00	0.00	0.00	0.00	0.00	137,412.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,383.50)	(18,383.50)	0.00	20,918.25	0.00	20,918.25	(39,301.75)	18,383.50	18,383.50	0.00	0.00
Subtotal Account Pool: 72		**115,578.50**	**115,578.50**	**0.00**	**25,388.25**	**0.00**	**25,388.25**	**90,190.25**	**21,833.50**	**21,833.50**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147366 - GEO-Teach												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,470,480.00	1,470,480.00	0.00	68,918.72	145,610.28	214,529.00	1,255,951.00	65,993.00	65,993.00	0.00	0.00
730002	Subcontracts 02	(95,003.00)	(93,752.85)	10,891.86	110,762.75	108,350.40	219,113.15	(312,866.00)	64,714.26	64,714.26	0.00	29,038.59
730003	Subcontracts 03	(65,319.00)	(41,314.14)	0.00	0.00	220,194.86	220,194.86	(261,509.00)	41,314.14	41,314.14	0.00	0.00
730004	Subcontracts 04	(399,908.00)	(152,534.45)	14,689.88	192,763.36	336,259.19	529,022.55	(681,557.00)	152,534.45	152,534.45	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	6,508.00	0.00	6,508.00	(6,508.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	14,217.00	14,217.00	(14,217.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**910,250.00**	**1,182,878.56**	**25,581.74**	**378,952.83**	**824,631.73**	**1,203,584.56**	**(20,706.00)**	**324,555.85**	**324,555.85**	**0.00**	**29,038.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	186,431.54	186,431.54	4,877.26	51,618.85	0.00	51,618.85	134,812.69	73,598.20	73,598.20	17,663.26	17,663.26
Subtotal Account Pool: 76		**186,431.54**	**186,431.54**	**4,877.26**	**51,618.85**	**0.00**	**51,618.85**	**134,812.69**	**73,598.20**	**73,598.20**	**17,663.26**	**17,663.26**
Total Org: URLCKG		**1,645,301.49**	**1,917,930.05**	**55,104.59**	**700,768.78**	**824,631.73**	**1,525,400.51**	**392,529.54**	**623,951.46**	**623,951.46**	**80,630.90**	**109,669.49**
Total Fund: 147366		**1,645,301.49**	**1,917,930.05**	**55,104.59**	**700,768.78**	**824,631.73**	**1,525,400.51**	**392,529.54**	**623,951.46**	**623,951.46**	**80,630.90**	**109,669.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147367 - Participant Support												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710	Travel	146,630.00	146,630.00	0.00	0.00	0.00	0.00	146,630.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(29.21)	(29.21)	0.00	0.00	0.00	0.00	(29.21)	0.00	0.00	29.21	29.21
710400	Student or Non-Emp Travel	(43,784.83)	(43,784.83)	950.18	22,214.44	0.00	22,214.44	(65,999.27)	41,324.38	41,324.38	2,460.45	2,460.45
711100	Supplies-General	(99.60)	(99.60)	0.00	0.00	0.00	0.00	(99.60)	99.60	99.60	0.00	0.00
7112	Research Supplies	67,750.00	67,750.00	0.00	0.00	0.00	0.00	67,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,478.22)	(7,478.22)	699.52	10,527.83	0.00	10,527.83	(18,006.05)	7,478.22	7,478.22	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(140.71)	(140.71)	0.00	0.00	0.00	0.00	(140.71)	42.99	42.99	97.72	97.72
Subtotal Account Pool: 71		**162,847.43**	**162,847.43**	**1,649.70**	**32,742.27**	**0.00**	**32,742.27**	**130,105.16**	**48,945.19**	**48,945.19**	**2,587.38**	**2,587.38**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	17,173.00	17,173.00	0.00	0.00	0.00	0.00	17,173.00	0.00	0.00	0.00	0.00
722200	Participant Support	(894.00)	(894.00)	0.00	0.00	0.00	0.00	(894.00)	824.00	824.00	70.00	70.00
722205	Participant Sup-Stipends	114,800.00	114,800.00	0.00	44,125.00	0.00	44,125.00	70,675.00	32,800.00	32,800.00	20,000.00	20,000.00
722210	Participant Sup-Other	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	540.00	540.00	0.00	0.00
Subtotal Account Pool: 72		**130,539.00**	**130,539.00**	**0.00**	**44,125.00**	**0.00**	**44,125.00**	**86,414.00**	**34,164.00**	**34,164.00**	**20,070.00**	**20,070.00**
Total Org: URLCKG		**293,386.43**	**293,386.43**	**1,649.70**	**76,867.27**	**0.00**	**76,867.27**	**216,519.16**	**83,109.19**	**83,109.19**	**22,657.38**	**22,657.38**
Total Fund: 147367		**293,386.43**	**293,386.43**	**1,649.70**	**76,867.27**	**0.00**	**76,867.27**	**216,519.16**	**83,109.19**	**83,109.19**	**22,657.38**	**22,657.38**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147391 - EPSCOR 2006												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(57,527.24)	(57,527.24)	15,356.69	139,990.53	0.00	139,990.53	(197,517.77)	57,527.24	57,527.24	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	175,106.00	175,106.00	0.00	0.00	0.00	0.00	175,106.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(888.00)	(888.00)	0.00	3,404.00	0.00	3,404.00	(4,292.00)	888.00	888.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	82,016.00	82,016.00	0.00	0.00	0.00	0.00	82,016.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(177.30)	(177.30)	0.00	0.00	0.00	0.00	(177.30)	177.30	177.30	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.00	0.00	474.00	(474.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	319.50	0.00	319.50	(319.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	65.70	0.00	65.70	(65.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(7,153.00)	(7,153.00)	0.00	0.00	0.00	0.00	(7,153.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**166,376.46**	**166,376.46**	**15,356.69**	**144,253.73**	**0.00**	**144,253.73**	**22,122.73**	**58,592.54**	**58,592.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	39.81	(39.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	67,989.05	67,989.05	6,283.20	58,522.65	0.00	58,522.65	9,466.40	23,962.95	23,962.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14.72)	(14.72)	0.00	0.00	0.00	0.00	(14.72)	14.72	14.72	0.00	0.00
Subtotal Account Pool: 65		**67,974.33**	**67,974.33**	**6,283.20**	**58,562.46**	**0.00**	**58,562.46**	**9,411.87**	**23,977.67**	**23,977.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	52,030.00	52,030.00	0.00	0.00	0.00	0.00	52,030.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(538.21)	(538.21)	283.65	1,424.57	0.00	1,424.57	(1,962.78)	538.21	538.21	0.00	0.00
710100	Out-of-State Travel	(4,080.98)	(4,080.98)	1,600.60	6,971.65	0.00	6,971.65	(11,052.63)	4,080.98	4,080.98	0.00	0.00
710300	Conference Registration Fees	(975.00)	(975.00)	0.00	390.00	0.00	390.00	(1,365.00)	975.00	975.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,595.17)	(1,595.17)	55.46	55.46	0.00	55.46	(1,650.63)	1,595.17	1,595.17	0.00	0.00
711162	Supplies-Office Supplies	(643.74)	(643.74)	0.00	2,379.98	0.00	2,379.98	(3,023.72)	643.74	643.74	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	907.05	1,866.05	0.00	1,866.05	(1,866.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	113,077.00	113,077.00	0.00	0.00	0.00	0.00	113,077.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,553.61)	(3,553.61)	2,063.89	6,066.83	0.00	6,066.83	(9,620.44)	3,553.61	3,553.61	0.00	0.00
713000	Printing & Copying-General	(925.77)	(925.77)	461.20	5,136.06	0.00	5,136.06	(6,061.83)	925.77	925.77	0.00	0.00
714000	Postage-General	0.00	0.00	5.28	435.84	0.00	435.84	(435.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(89.04)	(89.04)	0.00	27.22	0.00	27.22	(116.26)	89.04	89.04	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(235.48)	(235.48)	0.00	576.18	0.00	576.18	(811.66)	235.48	235.48	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.38	992.19	0.00	992.19	(992.19)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(665.07)	(665.07)	4,222.34	6,240.49	0.00	6,240.49	(6,905.56)	665.07	665.07	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**151,804.93**	**151,804.93**	**9,687.85**	**33,032.52**	**0.00**	**33,032.52**	**118,772.41**	**13,302.07**	**13,302.07**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	71,095.96	71,095.96	0.00	6,331.18	0.00	6,331.18	64,764.78	3,904.04	3,904.04	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	2,000.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(96.00)	(96.00)	49.00	2,091.72	0.00	2,091.72	(2,187.72)	96.00	96.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**70,999.96**	**70,999.96**	**2,049.00**	**16,422.90**	**0.00**	**16,422.90**	**54,577.06**	**4,000.04**	**4,000.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147391 - EPSCOR 2006												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	755,501.00	765,076.00	0.00	9,878.01	30,772.99	40,651.00	724,425.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(438,394.84)	(218,888.65)	39,468.36	217,603.46	157,588.89	375,192.35	(594,081.00)	218,888.65	218,888.65	0.00	0.00
730004	Subcontracts 04	0.00	0.00	11,142.88	28,453.50	71,546.50	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**317,106.16**	**546,187.35**	**50,611.24**	**255,934.97**	**259,908.38**	**515,843.35**	**30,344.00**	**218,888.65**	**218,888.65**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	113,400.21	113,400.21	10,144.44	70,388.88	0.00	70,388.88	43,011.33	31,426.79	31,426.79	0.00	0.00
Subtotal Account Pool: 76		**113,400.21**	**113,400.21**	**10,144.44**	**70,388.88**	**0.00**	**70,388.88**	**43,011.33**	**31,426.79**	**31,426.79**	**0.00**	**0.00**
Total Org: URRADM		**887,662.05**	**1,116,743.24**	**94,132.42**	**578,595.46**	**259,908.38**	**838,503.84**	**278,239.40**	**350,187.76**	**350,187.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147391 - EPSCOR 2006												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147391		**887,662.05**	**1,116,743.24**	**94,132.42**	**578,595.46**	**259,908.38**	**838,503.84**	**278,239.40**	**350,187.76**	**350,187.76**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147392 - NSF EPSCOR NHIRC Fund												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(12,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,565.80	0.00	0.00	0.00	0.00	5,565.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,500.00)**	**5,565.80**	**0.00**	**0.00**	**0.00**	**0.00**	**5,565.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,312.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(6,438.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	211,994.00	62,835.00	0.00	0.00	0.00	0.00	62,835.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(13,838.00)	0.00	0.00	10,702.55	0.00	10,702.55	(10,702.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**198,156.00**	**62,835.00**	**0.00**	**10,702.55**	**0.00**	**10,702.55**	**52,132.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(20,701.00)	(23,986.60)	0.00	2,782.66	0.00	2,782.66	(26,769.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(20,701.00)**	**(23,986.60)**	**0.00**	**2,782.66**	**0.00**	**2,782.66**	**(26,769.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM		**155,205.00**	**44,414.20**	**0.00**	**13,485.21**	**0.00**	**13,485.21**	**30,928.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147392 - NSF EPSCOR NHIRC Fund											
Org: URRIPM - Office of Intellectual Property Mgt			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147392	**155,205.00**	**44,414.20**	**0.00**	**13,485.21**	**0.00**	**13,485.21**	**30,928.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147464 - NHIRC:NSF Fund:Celdara												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,672.00	2,672.00	0.00	0.00	0.00	0.00	2,672.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,179.00	26,179.00	0.00	0.00	0.00	0.00	26,179.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,851.00**	**28,851.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,851.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,730.00	13,730.00	0.00	0.00	0.00	0.00	13,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,730.00**	**13,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730005	Subcontracts 05	0.00	0.00	0.00	0.00	57,483.00	57,483.00	(57,483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**57,483.00**	**57,483.00**	**(57,483.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,902.00	14,902.00	0.00	0.00	0.00	0.00	14,902.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,902.00**	**14,902.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,902.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**57,483.00**	**57,483.00**	**0.00**	**0.00**	**57,483.00**	**57,483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147464		**57,483.00**	**57,483.00**	**0.00**	**0.00**	**57,483.00**	**57,483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B001 - Hdsl2												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(21,200.00)	(21,200.00)	0.00	0.00	0.00	0.00	(21,200.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(569.00)	(569.00)	0.00	0.00	0.00	0.00	(569.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,806.55)	(9,806.55)	0.00	0.00	0.00	0.00	(9,806.55)	0.00	0.00	0.00	0.00
615F10	PAT	(35,133.71)	(35,133.71)	0.00	0.00	0.00	0.00	(35,133.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,224.94)	(15,224.94)	0.00	0.00	0.00	0.00	(15,224.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(81,934.20)**	**(81,934.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,934.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(13,488.47)	(13,488.47)	0.00	0.00	0.00	0.00	(13,488.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(13,488.47)**	**(13,488.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,488.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,793.58)	(1,793.58)	0.00	0.00	0.00	0.00	(1,793.58)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,209.76)	(1,209.76)	0.00	0.00	0.00	0.00	(1,209.76)	0.00	0.00	0.00	0.00
7111	Supplies	(2,594.56)	(2,594.56)	0.00	0.00	0.00	0.00	(2,594.56)	0.00	0.00	0.00	0.00
7140	Postage	(330.03)	(330.03)	0.00	0.00	0.00	0.00	(330.03)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.41)	(23.41)	0.00	0.00	0.00	0.00	(23.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,049.09)	(1,049.09)	0.00	0.00	0.00	0.00	(1,049.09)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(132.51)	(132.51)	0.00	0.00	0.00	0.00	(132.51)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,642.67)	(4,642.67)	0.00	0.00	0.00	0.00	(4,642.67)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**187,562.39**	**187,562.39**	**0.00**	**0.00**	**0.00**	**0.00**	**187,562.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(9,438.00)	(9,438.00)	0.00	0.00	0.00	0.00	(9,438.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(9,438.00)**	**(9,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(45,066.62)	(45,066.62)	0.00	0.00	0.00	0.00	(45,066.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(45,066.62)**	**(45,066.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,066.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(15,993.82)	(15,993.82)	0.00	0.00	0.00	0.00	(15,993.82)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(242.88)	(242.88)	0.00	0.00	0.00	0.00	(242.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(16,236.70)**	**(16,236.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,236.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(50,883.35)	(50,883.35)	0.00	0.00	0.00	0.00	(50,883.35)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,856.00)	(1,856.00)	0.00	0.00	0.00	0.00	(1,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(52,739.35)**	**(52,739.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,739.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(31,340.95)**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B001		**(31,340.95)**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B002 - Docsis												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(186,931.80)	(186,931.80)	0.00	0.00	0.00	0.00	(186,931.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,587.00)	(2,587.00)	0.00	0.00	0.00	0.00	(2,587.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(99,379.00)	(99,379.00)	0.00	0.00	0.00	0.00	(99,379.00)	0.00	0.00	0.00	0.00
615F10	PAT	(455,150.69)	(455,150.69)	0.00	0.00	0.00	0.00	(455,150.69)	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,121.96)	(1,121.96)	0.00	0.00	0.00	0.00	(1,121.96)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(23.67)	(23.67)	0.00	0.00	0.00	0.00	(23.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(265,616.83)	(265,616.83)	0.00	0.00	0.00	0.00	(265,616.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,015,310.95)**	**(1,015,310.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,015,310.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(173,686.28)	(173,686.28)	0.00	0.00	0.00	0.00	(173,686.28)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,298.38)	(6,298.38)	0.00	0.00	0.00	0.00	(6,298.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(179,984.66)**	**(179,984.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,984.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(125.59)	(125.59)	0.00	0.00	0.00	0.00	(125.59)	0.00	0.00	0.00	0.00
710000	In-State Travel	(364.75)	(364.75)	0.00	0.00	0.00	0.00	(364.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(33,223.50)	(33,223.50)	0.00	0.00	0.00	0.00	(33,223.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,967.89)	(9,967.89)	0.00	0.00	0.00	0.00	(9,967.89)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,345.59)	(4,345.59)	0.00	0.00	0.00	0.00	(4,345.59)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,942.07)	(1,942.07)	0.00	0.00	0.00	0.00	(1,942.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	10.15	10.15	0.00	0.00	0.00	0.00	10.15	0.00	0.00	0.00	0.00
711000	Purchasing Cards	499,739.03	499,739.03	0.00	0.00	0.00	0.00	499,739.03	0.00	0.00	0.00	0.00
7111	Supplies	(70,175.04)	(70,175.04)	0.00	0.00	0.00	0.00	(70,175.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	395,446.49	395,446.49	0.00	0.00	0.00	0.00	395,446.49	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(951.78)	(951.78)	0.00	0.00	0.00	0.00	(951.78)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(3,163.27)	(3,163.27)	0.00	0.00	0.00	0.00	(3,163.27)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(761.19)	(761.19)	0.00	0.00	0.00	0.00	(761.19)	0.00	0.00	0.00	0.00
7140	Postage	(2,009.11)	(2,009.11)	0.00	0.00	0.00	0.00	(2,009.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(951.48)	(951.48)	0.00	0.00	0.00	0.00	(951.48)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(920.59)	(920.59)	0.00	0.00	0.00	0.00	(920.59)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,682.57)	(3,682.57)	0.00	0.00	0.00	0.00	(3,682.57)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(2,549.50)	(2,549.50)	0.00	0.00	0.00	0.00	(2,549.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,794.00)	(6,794.00)	0.00	0.00	0.00	0.00	(6,794.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,417.75)	(3,417.75)	0.00	0.00	0.00	0.00	(3,417.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,238.32)	(3,238.32)	0.00	0.00	0.00	0.00	(3,238.32)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(449.05)	(449.05)	0.00	0.00	0.00	0.00	(449.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(992.35)	(992.35)	0.00	0.00	0.00	0.00	(992.35)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,612.37)	(9,612.37)	0.00	0.00	0.00	0.00	(9,612.37)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,972.51)	(10,972.51)	0.00	0.00	0.00	0.00	(10,972.51)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,557.86)	(1,557.86)	0.00	0.00	0.00	0.00	(1,557.86)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(58.50)	(58.50)	0.00	0.00	0.00	0.00	(58.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,053.92)	(1,053.92)	0.00	0.00	0.00	0.00	(1,053.92)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,520,416.12**	**2,520,416.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,520,416.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B002 - Docsis												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(43,084.00)	(43,084.00)	0.00	0.00	0.00	0.00	(43,084.00)	0.00	0.00	0.00	0.00
721100	Assistantships	(39,555.00)	(39,555.00)	0.00	0.00	0.00	0.00	(39,555.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,297.75)	(18,297.75)	0.00	0.00	0.00	0.00	(18,297.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(100,936.75)**	**(100,936.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,936.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(148,310.59)	(148,310.59)	0.00	0.00	0.00	0.00	(148,310.59)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(12,125.24)	(12,125.24)	0.00	0.00	0.00	0.00	(12,125.24)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(18,910.00)	(18,910.00)	0.00	0.00	0.00	0.00	(18,910.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(179,345.83)**	**(179,345.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,345.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(71,013.62)	(71,013.62)	0.00	0.00	0.00	0.00	(71,013.62)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(101,589.49)	(101,589.49)	0.00	0.00	0.00	0.00	(101,589.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(172,603.11)**	**(172,603.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(172,603.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	74,733.95	74,733.95	0.00	0.00	0.00	0.00	74,733.95	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	265,573.08	265,573.08	0.00	0.00	0.00	0.00	265,573.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**340,307.03**	**340,307.03**	**0.00**	**0.00**	**0.00**	**0.00**	**340,307.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**1,212,541.85**	**1,212,541.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212,541.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B002		**1,212,541.85**	**1,212,541.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212,541.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B014 - Mpls												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(80,288.27)	(80,288.27)	0.00	0.00	0.00	0.00	(80,288.27)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,243.50)	(2,243.50)	0.00	0.00	0.00	0.00	(2,243.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,591.00)	(1,591.00)	0.00	0.00	0.00	0.00	(1,591.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(80,562.01)	(80,562.01)	0.00	0.00	0.00	0.00	(80,562.01)	0.00	0.00	0.00	0.00
615F10	PAT	(280,036.96)	(280,036.96)	0.00	0.00	0.00	0.00	(280,036.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(282.00)	(282.00)	0.00	0.00	0.00	0.00	(282.00)	0.00	0.00	162.00	162.00
61CPHX	Part Time Hourly	(109,031.19)	(109,031.19)	0.00	0.00	0.00	0.00	(109,031.19)	0.00	0.00	2,196.00	2,196.00
61SNHO	Student Labor - Overtime	(1,569.67)	(1,569.67)	0.00	0.00	0.00	0.00	(1,569.67)	0.00	0.00	120.75	120.75
61SNSH	Student Labor	(269,892.63)	(269,892.63)	0.00	0.00	0.00	0.00	(269,892.63)	0.00	0.00	42,545.72	42,545.72
61SNWS	College Work Study	(1,929.26)	(1,929.26)	0.00	0.00	0.00	0.00	(1,929.26)	0.00	0.00	74.98	74.98
Subtotal Account Pool: 61		**(793,726.49)**	**(793,726.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(793,726.49)**	**0.00**	**0.00**	**45,099.45**	**45,099.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(111,493.59)	(111,493.59)	0.00	0.00	0.00	0.00	(111,493.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,049.57)	(12,049.57)	0.00	0.00	0.00	0.00	(12,049.57)	0.00	0.00	195.72	195.72
Subtotal Account Pool: 65		**(123,543.16)**	**(123,543.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123,543.16)**	**0.00**	**0.00**	**195.72**	**195.72**
Account Pool: 71 - Support												
71	Support	840,000.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(39.80)	(39.80)	0.00	0.00	0.00	0.00	(39.80)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,239.94)	(2,239.94)	0.00	0.00	0.00	0.00	(2,239.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(27,025.49)	(27,025.49)	0.00	0.00	0.00	0.00	(27,025.49)	0.00	0.00	1,841.17	1,841.17
710200	Foreign Travel	(18,599.82)	(18,599.82)	0.00	0.00	0.00	0.00	(18,599.82)	0.00	0.00	(941.18)	(941.18)
710300	Conference Registration Fees	(3,992.00)	(3,992.00)	0.00	0.00	0.00	0.00	(3,992.00)	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	(577.05)	(577.05)	0.00	0.00	0.00	0.00	(577.05)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(41,814.37)	(41,814.37)	0.00	0.00	0.00	0.00	(41,814.37)	0.00	0.00	0.00	0.00
711100	Supplies-General	702,626.08	702,626.08	0.00	0.00	0.00	0.00	702,626.08	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(104.30)	(104.30)	0.00	0.00	0.00	0.00	(104.30)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(11,521.94)	(11,521.94)	0.00	0.00	0.00	0.00	(11,521.94)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(155.74)	(155.74)	0.00	0.00	0.00	0.00	(155.74)	0.00	0.00	0.00	0.00
711172	Program Supplies	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(257.95)	(257.95)	0.00	0.00	0.00	0.00	(257.95)	0.00	0.00	52.95	52.95
7140	Postage	(718.76)	(718.76)	0.00	0.00	0.00	0.00	(718.76)	0.00	0.00	0.00	0.00
714000	Postage-General	(284.24)	(284.24)	0.00	0.00	0.00	0.00	(284.24)	0.00	0.00	1.02	1.02
714010	Postage-Off Campus Mail Services	(1,195.46)	(1,195.46)	0.00	0.00	0.00	0.00	(1,195.46)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(842.09)	(842.09)	0.00	0.00	0.00	0.00	(842.09)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(10,319.15)	(10,319.15)	0.00	0.00	0.00	0.00	(10,319.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,330.88)	(1,330.88)	0.00	0.00	0.00	0.00	(1,330.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	(338.50)	(338.50)	0.00	0.00	0.00	0.00	(338.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,918.72)	(1,918.72)	0.00	0.00	0.00	0.00	(1,918.72)	0.00	0.00	276.48	276.48
718006	Telecom-Cellular Phones	(51.60)	(51.60)	0.00	0.00	0.00	0.00	(51.60)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(953.10)	(953.10)	0.00	0.00	0.00	0.00	(953.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,987.62)	(1,987.62)	0.00	0.00	0.00	0.00	(1,987.62)	0.00	0.00	2.34	2.34
7190	Business Meals-Meetgs (non travel)	(9,614.27)	(9,614.27)	0.00	0.00	0.00	0.00	(9,614.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(16,121.52)	(16,121.52)	0.00	0.00	0.00	0.00	(16,121.52)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(10,172.00)	(10,172.00)	0.00	0.00	0.00	0.00	(10,172.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,538.35)	(1,538.35)	0.00	0.00	0.00	0.00	(1,538.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,637,662.42**	**1,637,662.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,637,662.42**	**0.00**	**0.00**	**1,432.78**	**1,432.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B014 - Mpls												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(24,667.25)	(24,667.25)	0.00	0.00	0.00	0.00	(24,667.25)	0.00	0.00	0.00	0.00
721100	Assistantships	(3,524.00)	(3,524.00)	0.00	0.00	0.00	0.00	(3,524.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,007.50)	(8,007.50)	0.00	0.00	0.00	0.00	(8,007.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(36,198.75)**	**(36,198.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,198.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(18,835.00)	(18,835.00)	0.00	0.00	0.00	0.00	(18,835.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(18,835.00)**	**(18,835.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,835.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(30,682.18)	(30,682.18)	0.00	0.00	0.00	0.00	(30,682.18)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(84,781.97)	(84,781.97)	0.00	0.00	0.00	0.00	(84,781.97)	0.00	0.00	4,672.79	4,672.79
Subtotal Account Pool: 76		**(115,464.15)**	**(115,464.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115,464.15)**	**0.00**	**0.00**	**4,672.79**	**4,672.79**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	91,687.66	91,687.66	0.00	0.00	0.00	0.00	91,687.66	0.00	0.00	(6,334.74)	(6,334.74)
8O1015	NonMand Tran Out-Cur ResTran Fnds	239,695.87	239,695.87	0.00	0.00	0.00	0.00	239,695.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**331,383.53**	**331,383.53**	**0.00**	**0.00**	**0.00**	**0.00**	**331,383.53**	**0.00**	**0.00**	**(6,334.74)**	**(6,334.74)**
Total Org: URRCWL		**881,278.40**	**881,278.40**	**0.00**	**0.00**	**0.00**	**0.00**	**881,278.40**	**0.00**	**0.00**	**45,066.00**	**45,066.00**
Total Fund: 14B014		**881,278.40**	**881,278.40**	**0.00**	**0.00**	**0.00**	**0.00**	**881,278.40**	**0.00**	**0.00**	**45,066.00**	**45,066.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B025 - Infini Band											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B025	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B030 - Shdsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	(160.25)	(160.25)	0.00	0.00	0.00	0.00	(160.25)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,958.00)	(7,958.00)	0.00	0.00	0.00	0.00	(7,958.00)	0.00	0.00	0.00	0.00
615F10	PAT	(152,357.75)	(152,357.75)	0.00	0.00	0.00	0.00	(152,357.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(19,186.65)	(19,186.65)	0.00	0.00	0.00	0.00	(19,186.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(80,949.71)	(80,949.71)	0.00	0.00	0.00	0.00	(80,949.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(260,612.36)**	**(260,612.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(260,612.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(60,699.40)	(60,699.40)	0.00	0.00	0.00	0.00	(60,699.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(831.33)	(831.33)	0.00	0.00	0.00	0.00	(831.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(61,530.73)**	**(61,530.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,530.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	520,000.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(20.30)	(20.30)	0.00	0.00	0.00	0.00	(20.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(188.50)	(188.50)	0.00	0.00	0.00	0.00	(188.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,793.09)	(4,793.09)	0.00	0.00	0.00	0.00	(4,793.09)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,186.74)	(2,186.74)	0.00	0.00	0.00	0.00	(2,186.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,582.36)	(2,582.36)	0.00	0.00	0.00	0.00	(2,582.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(608.00)	(608.00)	0.00	0.00	0.00	0.00	(608.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(575.08)	(575.08)	0.00	0.00	0.00	0.00	(575.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	285,999.05	285,999.05	0.00	0.00	0.00	0.00	285,999.05	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(938.98)	(938.98)	0.00	0.00	0.00	0.00	(938.98)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(1,296.08)	(1,296.08)	0.00	0.00	0.00	0.00	(1,296.08)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(133.49)	(133.49)	0.00	0.00	0.00	0.00	(133.49)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(35.30)	(35.30)	0.00	0.00	0.00	0.00	(35.30)	0.00	0.00	0.00	0.00
7140	Postage	(293.26)	(293.26)	0.00	0.00	0.00	0.00	(293.26)	0.00	0.00	0.00	0.00
714000	Postage-General	(567.68)	(567.68)	0.00	0.00	0.00	0.00	(567.68)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(113.24)	(113.24)	0.00	0.00	0.00	0.00	(113.24)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(648.27)	(648.27)	0.00	0.00	0.00	0.00	(648.27)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,560.50)	(1,560.50)	0.00	0.00	0.00	0.00	(1,560.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(257.83)	(257.83)	0.00	0.00	0.00	0.00	(257.83)	0.00	0.00	0.00	0.00
7180	Telecommunications	(834.24)	(834.24)	0.00	0.00	0.00	0.00	(834.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,640.47)	(1,640.47)	0.00	0.00	0.00	0.00	(1,640.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.01)	(45.01)	0.00	0.00	0.00	0.00	(45.01)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,797.28)	(7,797.28)	0.00	0.00	0.00	0.00	(7,797.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,075.65)	(6,075.65)	0.00	0.00	0.00	0.00	(6,075.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,437.50)	(2,437.50)	0.00	0.00	0.00	0.00	(2,437.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**890,371.20**	**890,371.20**	**0.00**	**0.00**	**0.00**	**0.00**	**890,371.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,088.57)	(21,088.57)	0.00	0.00	0.00	0.00	(21,088.57)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,985.00)	(2,985.00)	0.00	0.00	0.00	0.00	(2,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(24,073.57)**	**(24,073.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,073.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(7,094.70)	(7,094.70)	0.00	0.00	0.00	0.00	(7,094.70)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(31,490.17)	(31,490.17)	0.00	0.00	0.00	0.00	(31,490.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(38,584.87)**	**(38,584.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,584.87)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B030 - Shdsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(303,741.63)	(303,741.63)	0.00	0.00	0.00	0.00	(303,741.63)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,835.75	27,835.75	0.00	0.00	0.00	0.00	27,835.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(275,905.88)**	**(275,905.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,905.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**229,663.79**	**229,663.79**	**0.00**	**0.00**	**0.00**	**0.00**	**229,663.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B030		**229,663.79**	**229,663.79**	**0.00**	**0.00**	**0.00**	**0.00**	**229,663.79**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,655.00)	(4,655.00)	0.00	0.00	0.00	0.00	(4,655.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(86,566.43)	(86,566.43)	0.00	0.00	0.00	0.00	(86,566.43)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(7,097.57)	(7,097.57)	0.00	0.00	0.00	0.00	(7,097.57)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,120.64)	(7,120.64)	0.00	0.00	0.00	0.00	(7,120.64)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(35,596.61)	(35,596.61)	0.00	0.00	0.00	0.00	(35,596.61)	0.00	0.00	0.00	0.00
615F10	PAT	(606,368.15)	(606,368.15)	0.00	0.00	0.00	0.00	(606,368.15)	0.00	0.00	87,115.32	87,115.32
615NZ0	PAT Unallocated Budget (Bud Only)	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(31,738.19)	(31,738.19)	0.00	0.00	0.00	0.00	(31,738.19)	0.00	0.00	5,808.80	5,808.80
61CPBN	Bonus & Recruitment	(947.48)	(947.48)	0.00	0.00	0.00	0.00	(947.48)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(118,400.00)	(118,400.00)	0.00	0.00	0.00	0.00	(118,400.00)	0.00	0.00	4,000.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime	(547.14)	(547.14)	0.00	0.00	0.00	0.00	(547.14)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(205,719.13)	(205,719.13)	0.00	0.00	0.00	0.00	(205,719.13)	0.00	0.00	6,608.16	6,608.16
61SNHO	Student Labor - Overtime	(2,568.48)	(2,568.48)	0.00	0.00	0.00	0.00	(2,568.48)	0.00	0.00	1,107.35	1,107.35
61SNSH	Student Labor	(1,132,846.28)	(1,132,846.28)	0.00	0.00	0.00	0.00	(1,132,846.28)	(800.00)	(800.00)	153,563.96	153,563.96
61SNWS	College Work Study	(9,210.44)	(9,210.44)	0.00	0.00	0.00	0.00	(9,210.44)	(184.80)	(184.80)	2,714.36	2,714.36
Subtotal Account Pool: 61		**(2,004,380.54)**	**(2,004,380.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,004,380.54)**	**(984.80)**	**(984.80)**	**260,917.95**	**260,917.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(265,626.66)	(265,626.66)	0.00	0.00	0.00	0.00	(265,626.66)	0.00	0.00	39,306.97	39,306.97
65YP10	Nonstatus Benefit Distr (Fica)	(17,316.97)	(17,316.97)	0.00	0.00	0.00	0.00	(17,316.97)	0.00	0.00	880.47	880.47
Subtotal Account Pool: 65		**(282,943.63)**	**(282,943.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282,943.63)**	**0.00**	**0.00**	**40,187.44**	**40,187.44**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	1,900,000.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,005.72)	(16,005.72)	0.00	0.00	0.00	0.00	(16,005.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(22,752.25)	(22,752.25)	0.00	0.00	0.00	0.00	(22,752.25)	0.00	0.00	134.17	134.17
7102	Foreign Travel	(3,302.97)	(3,302.97)	0.00	0.00	0.00	0.00	(3,302.97)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,012.76)	(3,012.76)	0.00	0.00	0.00	0.00	(3,012.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,545.00)	(1,545.00)	0.00	0.00	0.00	0.00	(1,545.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,473.00)	(2,473.00)	0.00	0.00	0.00	0.00	(2,473.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,122.50)	(1,122.50)	0.00	0.00	0.00	0.00	(1,122.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	497,856.10	497,856.10	0.00	0.00	0.00	0.00	497,856.10	0.00	0.00	0.00	0.00
7111	Supplies	(63,578.83)	(63,578.83)	0.00	0.00	0.00	0.00	(63,578.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,385,060.39	1,385,060.39	0.00	0.00	0.00	0.00	1,385,060.39	0.00	0.00	638.00	638.00
711132	Supplies-Software Incl Site License	(7,034.76)	(7,034.76)	0.00	0.00	0.00	0.00	(7,034.76)	0.00	0.00	3,201.33	3,201.33
711138	Supplies-Parts	(30,441.98)	(30,441.98)	0.00	0.00	0.00	0.00	(30,441.98)	0.00	0.00	2,824.20	2,824.20
711160	Supplies-Books	(235.37)	(235.37)	0.00	0.00	0.00	0.00	(235.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7140	Postage	(4,887.84)	(4,887.84)	0.00	0.00	0.00	0.00	(4,887.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,264.14)	(1,264.14)	0.00	0.00	0.00	0.00	(1,264.14)	0.00	0.00	21.98	21.98
714010	Postage-Off Campus Mail Services	(88.25)	(88.25)	0.00	0.00	0.00	0.00	(88.25)	0.00	0.00	78.25	78.25
714030	Postage-Express Mail	(2,674.19)	(2,674.19)	0.00	0.00	0.00	0.00	(2,674.19)	0.00	0.00	(30.35)	(30.35)
715000	Non-Cap Equip-General	(7,235.60)	(7,235.60)	0.00	0.00	0.00	0.00	(7,235.60)	0.00	0.00	1,294.70	1,294.70
715020	Non-Cap Equip-under $1,000	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(12,065.54)	(12,065.54)	0.00	0.00	0.00	0.00	(12,065.54)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10,010.42)	(10,010.42)	0.00	0.00	0.00	0.00	(10,010.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,410.00)	(2,410.00)	0.00	0.00	0.00	0.00	(2,410.00)	0.00	0.00	2,410.00	2,410.00
7180	Telecommunications	(3,830.63)	(3,830.63)	0.00	0.00	0.00	0.00	(3,830.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,448.27)	(6,448.27)	0.00	0.00	0.00	0.00	(6,448.27)	0.00	0.00	998.40	998.40
718014	Telecom-Telephone Equipment	(27.93)	(27.93)	0.00	0.00	0.00	0.00	(27.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,267.52)	(3,267.52)	0.00	0.00	0.00	0.00	(3,267.52)	0.00	0.00	654.30	654.30
7190	Business Meals-Meetgs (non travel)	(2,031.64)	(2,031.64)	0.00	0.00	0.00	0.00	(2,031.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,467.09)	(4,467.09)	0.00	0.00	0.00	0.00	(4,467.09)	0.00	0.00	150.26	150.26
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,582,567.29**	**3,582,567.29**	**0.00**	**0.00**	**0.00**	**0.00**	**3,582,567.29**	**0.00**	**0.00**	**12,375.24**	**12,375.24**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(14,693.00)	(14,693.00)	0.00	0.00	0.00	0.00	(14,693.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	(1,114.36)	(1,114.36)	0.00	0.00	0.00	0.00	(1,114.36)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(37,135.47)	(37,135.47)	0.00	0.00	0.00	0.00	(37,135.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(52,942.83)**	**(52,942.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,942.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(35,068.17)	(35,068.17)	0.00	0.00	0.00	0.00	(35,068.17)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(21,885.15)	(21,885.15)	0.00	0.00	0.00	0.00	(21,885.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(56,953.32)**	**(56,953.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,953.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(73,314.93)	(73,314.93)	0.00	0.00	0.00	0.00	(73,314.93)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(214,450.80)	(214,450.80)	0.00	0.00	0.00	0.00	(214,450.80)	(98.48)	(98.48)	31,348.00	31,348.00
Subtotal Account Pool: 76		**(287,765.73)**	**(287,765.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287,765.73)**	**(98.48)**	**(98.48)**	**31,348.00**	**31,348.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(1,061,805.29)	(1,061,805.29)	0.00	0.00	0.00	0.00	(1,061,805.29)	0.00	0.00	150,471.87	150,471.87
8O1015	NonMand Tran Out-Cur ResTran Fnds	(382,346.13)	(382,346.13)	0.00	0.00	0.00	0.00	(382,346.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,444,151.42)**	**(1,444,151.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,444,151.42)**	**0.00**	**0.00**	**150,471.87**	**150,471.87**
Total Org: URRCWL		**(546,570.18)**	**(546,570.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(546,570.18)**	**(1,083.28)**	**(1,083.28)**	**495,300.50**	**495,300.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(64,590.69)	(64,590.69)	6,206.47	71,550.15	0.00	71,550.15	(136,140.84)	64,590.69	64,590.69	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	294.95	382.45	0.00	382.45	(382.45)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	1,000.00	0.00	1,000.00	(3,000.00)	2,000.00	2,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(55.15)	(55.15)	0.00	0.00	0.00	0.00	(55.15)	55.15	55.15	0.00	0.00
61CPHX	Part Time Hourly	(17,929.85)	(17,929.85)	2,996.00	27,514.08	0.00	27,514.08	(45,443.93)	17,929.85	17,929.85	0.00	0.00
61JBHO	Casual - Overtime	(175.51)	(175.51)	0.00	0.00	0.00	0.00	(175.51)	175.51	175.51	0.00	0.00
61SNHO	Student Labor - Overtime	(138.79)	(138.79)	0.00	2.73	0.00	2.73	(141.52)	138.79	138.79	0.00	0.00
61SNSH	Student Labor	(89,328.01)	(89,328.01)	17,642.97	88,677.48	0.00	88,677.48	(178,005.49)	89,328.01	89,328.01	0.00	0.00
61SNWS	College Work Study	(2,575.76)	(2,575.76)	411.60	2,842.06	0.00	2,842.06	(5,417.82)	2,575.76	2,575.76	0.00	0.00
Subtotal Account Pool: 61		**(179,793.76)**	**(179,793.76)**	**27,551.99**	**191,968.95**	**0.00**	**191,968.95**	**(371,762.71)**	**179,793.76**	**179,793.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4.82)	(4.82)	24.78	32.14	0.00	32.14	(36.96)	4.82	4.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(26,481.72)	(26,481.72)	2,540.15	29,200.39	0.00	29,200.39	(55,682.11)	26,481.72	26,481.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,908.08)	(1,908.08)	251.66	2,395.18	0.00	2,395.18	(4,303.26)	1,908.08	1,908.08	0.00	0.00
Subtotal Account Pool: 65		**(28,394.62)**	**(28,394.62)**	**2,816.59**	**31,627.71**	**0.00**	**31,627.71**	**(60,022.33)**	**28,394.62**	**28,394.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,064.52)	(1,064.52)	0.00	0.00	0.00	0.00	(1,064.52)	1,064.52	1,064.52	0.00	0.00
711100	Supplies-General	329,758.76	659,758.76	0.00	0.00	0.00	0.00	659,758.76	241.24	241.24	0.00	0.00
711132	Supplies-Software Incl Site License	(26.95)	(26.95)	0.00	0.00	0.00	0.00	(26.95)	26.95	26.95	0.00	0.00
711138	Supplies-Parts	(6,331.46)	(6,331.46)	898.67	4,782.84	0.00	4,782.84	(11,114.30)	6,216.46	6,216.46	115.00	115.00
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	53.95	(53.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(8.42)	(8.42)	0.00	0.84	0.00	0.84	(9.26)	8.42	8.42	0.00	0.00
714010	Postage-Off Campus Mail Services	(24.48)	(24.48)	0.00	0.00	0.00	0.00	(24.48)	24.48	24.48	0.00	0.00
714030	Postage-Express Mail	(160.19)	(160.19)	0.00	12.98	0.00	12.98	(173.17)	160.19	160.19	0.00	0.00
715000	Non-Cap Equip-General	(844.21)	(844.21)	0.00	828.52	0.00	828.52	(1,672.73)	844.21	844.21	0.00	0.00
716000	Maintenance & Repairs-General	(1,022.40)	(1,022.40)	0.00	0.00	0.00	0.00	(1,022.40)	1,022.40	1,022.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,580.00	0.00	2,580.00	(2,580.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(998.40)	(998.40)	48.41	650.50	0.00	650.50	(1,648.90)	998.40	998.40	0.00	0.00
718016	Telecom-Usage (Tolls)	(564.53)	(564.53)	9.73	156.55	0.00	156.55	(721.08)	564.53	564.53	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(195.00)	(195.00)	40.46	40.46	0.00	40.46	(235.46)	195.00	195.00	0.00	0.00
Subtotal Account Pool: 71		**318,518.20**	**648,518.20**	**997.27**	**9,106.64**	**0.00**	**9,106.64**	**639,411.56**	**11,366.80**	**11,366.80**	**115.00**	**115.00**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	303.88	(303.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**303.88**	**0.00**	**303.88**	**(303.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(31,889.23)	(31,889.23)	8,155.13	56,854.26	0.00	56,854.26	(88,743.49)	31,877.73	31,877.73	11.50	11.50
Subtotal Account Pool: 76		**(31,889.23)**	**(31,889.23)**	**8,155.13**	**56,854.26**	**0.00**	**56,854.26**	**(88,743.49)**	**31,877.73**	**31,877.73**	**11.50**	**11.50**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	225,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(222,263.37)	(222,263.37)	102,024.62	102,024.62	0.00	102,024.62	(324,287.99)	223,335.54	222,263.37	0.00	0.00
Subtotal Account Pool: 7Z		**2,736.63**	**2,736.63**	**102,024.62**	**102,024.62**	**0.00**	**102,024.62**	**(99,287.99)**	**223,335.54**	**222,263.37**	**0.00**	**0.00**
Total Org: URRIOL		**81,177.22**	**411,177.22**	**141,545.60**	**391,886.06**	**0.00**	**391,886.06**	**19,291.16**	**474,768.45**	**473,696.28**	**126.50**	**126.50**
Total Fund: 14B191		**(465,392.96)**	**(135,392.96)**	**141,545.60**	**391,886.06**	**0.00**	**391,886.06**	**(527,279.02)**	**473,685.17**	**472,613.00**	**495,427.00**	**495,427.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,341.14)	(9,341.14)	0.00	0.00	0.00	0.00	(9,341.14)	0.00	0.00	3,068.67	3,068.67
613P90	Graduate Summer Appoint - Research	(1,333.85)	(1,333.85)	0.00	0.00	0.00	0.00	(1,333.85)	0.00	0.00	1,333.85	1,333.85
615F10	PAT	(1,668,071.06)	(1,668,071.06)	0.00	0.00	0.00	0.00	(1,668,071.06)	0.00	0.00	278,396.10	278,396.10
615NZ0	PAT Unallocated Budget (Bud Only)	380,000.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(18,930.00)	(18,930.00)	0.00	0.00	0.00	0.00	(18,930.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(238,896.40)	(238,896.40)	0.00	0.00	0.00	0.00	(238,896.40)	0.00	0.00	11,378.40	11,378.40
617PBN	Operating Staff-Bonus & Recruitment	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(3,608.29)	(3,608.29)	0.00	0.00	0.00	0.00	(3,608.29)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(11,690.00)	(11,690.00)	0.00	0.00	0.00	0.00	(11,690.00)	0.00	0.00	11,037.50	11,037.50
61CPEU	[NSE] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,047.25)	(1,047.25)	0.00	0.00	0.00	0.00	(1,047.25)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,237.20)	(1,237.20)	0.00	0.00	0.00	0.00	(1,237.20)	0.00	0.00	162.00	162.00
61CPHX	Part Time Hourly	(166,830.88)	(166,830.88)	0.00	0.00	0.00	0.00	(166,830.88)	0.00	0.00	57,349.40	57,349.40
61SNHO	Student Labor - Overtime	(124.75)	(124.75)	0.00	0.00	0.00	0.00	(124.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(90,420.66)	(90,420.66)	0.00	0.00	0.00	0.00	(90,420.66)	0.00	0.00	23,037.94	23,037.94
61SNWS	College Work Study	(649.51)	(649.51)	0.00	0.00	0.00	0.00	(649.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,836,929.99)**	**(1,836,929.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,836,929.99)**	**0.00**	**0.00**	**385,763.86**	**385,763.86**
Account Pool: 65 - Fringe Benefits												
65TN10	Noncredit Tuition Waiver	(170.84)	(170.84)	0.00	0.00	0.00	0.00	(170.84)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(761,641.41)	(761,641.41)	0.00	0.00	0.00	0.00	(761,641.41)	0.00	0.00	122,574.57	122,574.57
65YP10	Nonstatus Benefit Distr (Fica)	(16,534.24)	(16,534.24)	0.00	0.00	0.00	0.00	(16,534.24)	0.00	0.00	5,800.30	5,800.30
Subtotal Account Pool: 65		**(778,346.49)**	**(778,346.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(778,346.49)**	**0.00**	**0.00**	**128,374.87**	**128,374.87**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	2,899,355.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(578.83)	(578.83)	0.00	0.00	0.00	0.00	(578.83)	0.00	0.00	0.00	0.00
710000	In-State Travel	(143,115.65)	(143,115.65)	0.00	0.00	0.00	0.00	(143,115.65)	0.00	0.00	157.79	157.79
710010	In-State Travel-Team Travel	(223.34)	(223.34)	0.00	0.00	0.00	0.00	(223.34)	0.00	0.00	223.34	223.34
710100	Out-of-State Travel	(57,701.23)	(57,701.23)	0.00	0.00	0.00	0.00	(57,701.23)	0.00	0.00	23,792.60	23,792.60
710200	Foreign Travel	(40,352.67)	(40,352.67)	0.00	0.00	0.00	0.00	(40,352.67)	0.00	0.00	24,721.66	24,721.66
710300	Conference Registration Fees	(8,118.60)	(8,118.60)	0.00	0.00	0.00	0.00	(8,118.60)	0.00	0.00	701.00	701.00
710305	Registration Fees-Other	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(30.61)	(30.61)	0.00	0.00	0.00	0.00	(30.61)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(11,075.28)	(11,075.28)	0.00	0.00	0.00	0.00	(11,075.28)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	992,000.14	992,000.14	0.00	0.00	0.00	0.00	992,000.14	0.00	0.00	50.00	50.00
7111	Supplies	(139,346.00)	(139,346.00)	0.00	0.00	0.00	0.00	(139,346.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,217,726.83	3,217,726.83	0.00	0.00	0.00	0.00	3,217,726.83	0.00	0.00	34,341.69	34,341.69
711108	Supplies-Subscription,Newspaper,Mag	(346.00)	(346.00)	0.00	0.00	0.00	0.00	(346.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(69,101.63)	(69,101.63)	0.00	0.00	0.00	0.00	(69,101.63)	0.00	0.00	11,377.29	11,377.29
711138	Supplies-Parts	(57,015.28)	(57,015.28)	0.00	0.00	0.00	0.00	(57,015.28)	0.00	0.00	5,516.33	5,516.33
711154	Supplies-Computer Peripherals	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(1,429.00)	(1,429.00)	0.00	0.00	0.00	0.00	(1,429.00)	0.00	0.00	449.80	449.80
713000	Printing & Copying-General	(4,370.83)	(4,370.83)	0.00	0.00	0.00	0.00	(4,370.83)	0.00	0.00	795.97	795.97
7140	Postage	(2,717.38)	(2,717.38)	0.00	0.00	0.00	0.00	(2,717.38)	0.00	0.00	0.00	0.00
714000	Postage-General	(607.25)	(607.25)	0.00	0.00	0.00	0.00	(607.25)	0.00	0.00	135.63	135.63
714010	Postage-Off Campus Mail Services	(13,709.75)	(13,709.75)	0.00	0.00	0.00	0.00	(13,709.75)	0.00	0.00	4,483.32	4,483.32
714030	Postage-Express Mail	(10,347.46)	(10,347.46)	0.00	0.00	0.00	0.00	(10,347.46)	0.00	0.00	1,844.97	1,844.97
715000	Non-Cap Equip-General	(20,372.75)	(20,372.75)	0.00	0.00	0.00	0.00	(20,372.75)	0.00	0.00	4,119.27	4,119.27
715020	Non-Cap Equip-under $1,000	(2,064.50)	(2,064.50)	0.00	0.00	0.00	0.00	(2,064.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(24,982.15)	(24,982.15)	0.00	0.00	0.00	0.00	(24,982.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(423,661.41)	(423,661.41)	0.00	0.00	0.00	0.00	(423,661.41)	0.00	0.00	12,485.10	12,485.10
716027	Maint & Repairs-Vehicle-Gas-Oil	(273.31)	(273.31)	0.00	0.00	0.00	0.00	(273.31)	0.00	0.00	243.07	243.07
716063	Maint & Repairs-Computer Hardware	(1,334.00)	(1,334.00)	0.00	0.00	0.00	0.00	(1,334.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,428.25)	(1,428.25)	0.00	0.00	0.00	0.00	(1,428.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(790,318.00)	(790,318.00)	0.00	0.00	0.00	0.00	(790,318.00)	0.00	0.00	1,010.00	1,010.00
717000	Consulting-General	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	(4,492.81)	(4,492.81)	0.00	0.00	0.00	0.00	(4,492.81)	0.00	0.00	1,063.33	1,063.33
717106	Finl Services-Epayment CC fees	(1,097.88)	(1,097.88)	0.00	0.00	0.00	0.00	(1,097.88)	0.00	0.00	148.25	148.25
717107	Finl Services-Epayment echeck fees	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	(61.40)	(61.40)	0.00	0.00	0.00	0.00	(61.40)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,709.12)	(6,709.12)	0.00	0.00	0.00	0.00	(6,709.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,385.68)	(5,385.68)	0.00	0.00	0.00	0.00	(5,385.68)	0.00	0.00	1,470.40	1,470.40
717238	Oth Prof Ser-Promotional Services	(34,498.51)	(34,498.51)	0.00	0.00	0.00	0.00	(34,498.51)	0.00	0.00	10,964.77	10,964.77
717254	Oth Prof Ser-Information Tech	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20,015.07)	(20,015.07)	0.00	0.00	0.00	0.00	(20,015.07)	0.00	0.00	0.00	0.00
718000	Telecom-General	(12,624.42)	(12,624.42)	0.00	0.00	0.00	0.00	(12,624.42)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(121,874.22)	(121,874.22)	0.00	0.00	0.00	0.00	(121,874.22)	0.00	0.00	21,917.99	21,917.99
718006	Telecom-Cellular Phones	(1,865.56)	(1,865.56)	0.00	0.00	0.00	0.00	(1,865.56)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,393.43)	(3,393.43)	0.00	0.00	0.00	0.00	(3,393.43)	0.00	0.00	217.38	217.38
718016	Telecom-Usage (Tolls)	(2,944.75)	(2,944.75)	0.00	0.00	0.00	0.00	(2,944.75)	0.00	0.00	538.56	538.56
7190	Business Meals-Meetgs (non travel)	(22,501.85)	(22,501.85)	0.00	0.00	0.00	0.00	(22,501.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30,885.35)	(30,885.35)	0.00	0.00	0.00	0.00	(30,885.35)	0.00	0.00	6,265.84	6,265.84
7191	Membership Dues and Fees	(25,001.20)	(25,001.20)	0.00	0.00	0.00	0.00	(25,001.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(22,609.90)	(22,609.90)	0.00	0.00	0.00	0.00	(22,609.90)	0.00	0.00	225.00	225.00
7192	Employee Recruiting (non travel)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71C5	Taxes	(11,085.00)	(11,085.00)	0.00	0.00	0.00	0.00	(11,085.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71C500	Taxes	(106,295.00)	(106,295.00)	0.00	0.00	0.00	0.00	(106,295.00)	0.00	0.00	16,420.00	16,420.00
71C610	Insurance-Liability	(7,368.64)	(7,368.64)	0.00	0.00	0.00	0.00	(7,368.64)	0.00	0.00	3,643.00	3,643.00
71C615	Insurance-Vehicle	(8,528.25)	(8,528.25)	0.00	0.00	0.00	0.00	(8,528.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,828,488.17**	**4,828,488.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,828,488.17**	**0.00**	**0.00**	**189,323.35**	**189,323.35**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(1,262.50)	(1,262.50)	0.00	0.00	0.00	0.00	(1,262.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,731.45)	(4,731.45)	0.00	0.00	0.00	0.00	(4,731.45)	0.00	0.00	231.45	231.45
Subtotal Account Pool: 72		**(5,993.95)**	**(5,993.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,993.95)**	**0.00**	**0.00**	**231.45**	**231.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(43,903.90)	(43,903.90)	0.00	0.00	0.00	0.00	(43,903.90)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(39,093.00)	(39,093.00)	0.00	0.00	0.00	0.00	(39,093.00)	0.00	0.00	13,170.00	13,170.00
740040	Cap Equipment-Vehicles	(18,728.00)	(18,728.00)	0.00	0.00	0.00	0.00	(18,728.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(101,724.90)**	**(101,724.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,724.90)**	**0.00**	**0.00**	**13,170.00**	**13,170.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,334.00)	(1,334.00)	0.00	0.00	0.00	0.00	(1,334.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,334.00	1,334.00	0.00	0.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	(61,126.53)	(61,126.53)	0.00	0.00	0.00	0.00	(61,126.53)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(384,947.38)	(384,947.38)	0.00	0.00	0.00	0.00	(384,947.38)	0.00	0.00	71,686.28	71,686.28
Subtotal Account Pool: 76		**(445,573.91)**	**(445,573.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(445,573.91)**	**0.00**	**0.00**	**71,686.28**	**71,686.28**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	0.00	(11,642.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	200,645.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	184,664.01	184,664.01	0.00	0.00	0.00	0.00	184,664.01	0.00	0.00	(233,427.16)	(233,427.16)
8O1015	NonMand Tran Out-Cur ResTran Fnds	588,421.88	588,421.88	0.00	0.00	0.00	0.00	588,421.88	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(582,645.00)	(582,645.00)	0.00	0.00	0.00	0.00	(582,645.00)	0.00	0.00	432,000.00	432,000.00
Subtotal Account Pool: 7Z		**379,443.89**	**379,443.89**	**0.00**	**0.00**	**0.00**	**0.00**	**379,443.89**	**0.00**	**0.00**	**198,572.84**	**198,572.84**
Total Org: URRCWL		**2,039,362.82**	**2,039,362.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,039,362.82**	**0.00**	**0.00**	**987,122.65**	**987,122.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,735.63	7,885.63	0.00	7,885.63	(7,885.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,149.90	0.00	21,149.90	(21,149.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	2,928.96	2,928.96	0.00	2,928.96	(2,928.96)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(830.79)	(830.79)	0.00	0.00	0.00	0.00	(830.79)	830.79	830.79	0.00	0.00
615F10	PAT	(292,361.58)	(292,361.58)	7,834.84	136,702.50	0.00	136,702.50	(429,064.08)	292,361.58	292,361.58	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	72.00	77.15	0.00	77.15	(77.15)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(2,887.00)	(2,887.00)	0.00	0.00	0.00	0.00	(2,887.00)	2,887.00	2,887.00	0.00	0.00
61CPEX	Part Time Salary	(34,813.50)	(34,813.50)	0.00	5,934.00	0.00	5,934.00	(40,747.50)	34,813.50	34,813.50	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(40.93)	(40.93)	0.00	0.00	0.00	0.00	(40.93)	40.93	40.93	0.00	0.00
61CPHX	Part Time Hourly	(41,705.23)	(41,705.23)	4,441.50	14,533.30	0.00	14,533.30	(56,238.53)	41,705.23	41,705.23	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,416.60	0.00	3,416.60	(3,416.60)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(36.00)	(36.00)	0.00	95.20	0.00	95.20	(131.20)	36.00	36.00	0.00	0.00
61SNSH	Student Labor	(15,839.54)	(15,839.54)	5,396.96	34,453.15	0.00	34,453.15	(50,292.69)	15,839.54	15,839.54	0.00	0.00
61SNWS	College Work Study	(2,688.64)	(2,688.64)	0.00	1,974.36	0.00	1,974.36	(4,663.00)	2,688.64	2,688.64	0.00	0.00
Subtotal Account Pool: 61		**(391,203.21)**	**(391,203.21)**	**23,409.89**	**229,286.75**	**0.00**	**229,286.75**	**(620,489.96)**	**391,203.21**	**391,203.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	235.85	967.30	0.00	967.30	(967.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(119,866.74)	(119,866.74)	3,206.59	55,784.66	0.00	55,784.66	(175,651.40)	119,866.74	119,866.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,663.25)	(6,663.25)	373.09	1,719.25	0.00	1,719.25	(8,382.50)	6,663.25	6,663.25	0.00	0.00
Subtotal Account Pool: 65		**(126,529.99)**	**(126,529.99)**	**3,815.53**	**58,471.21**	**0.00**	**58,471.21**	**(185,001.20)**	**126,529.99**	**126,529.99**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	(148.67)	(148.67)	49.31	79.73	0.00	79.73	(228.40)	148.67	148.67	0.00	0.00
710100	Out-of-State Travel	(7,336.00)	(7,336.00)	496.40	6,702.06	0.00	6,702.06	(14,038.06)	7,336.00	7,336.00	0.00	0.00
710200	Foreign Travel	(10,411.74)	(10,411.74)	3,910.52	7,413.58	0.00	7,413.58	(17,825.32)	9,723.74	9,723.74	688.00	688.00
710300	Conference Registration Fees	(1,372.95)	(1,372.95)	0.00	500.00	0.00	500.00	(1,872.95)	1,372.95	1,372.95	0.00	0.00
711100	Supplies-General	1,563,030.68	3,105,750.68	1,857.04	22,073.24	0.00	22,073.24	3,083,677.44	16,969.32	16,969.32	0.00	0.00
711132	Supplies-Software Incl Site License	(12,820.90)	(12,820.90)	300.00	8,116.66	0.00	8,116.66	(20,937.56)	12,820.90	12,820.90	0.00	0.00
711138	Supplies-Parts	(10,438.44)	(10,438.44)	1,742.90	11,791.38	0.00	11,791.38	(22,229.82)	10,438.44	10,438.44	0.00	0.00
711160	Supplies-Books	(2,822.07)	(2,822.07)	0.00	159.42	0.00	159.42	(2,981.49)	2,822.07	2,822.07	0.00	0.00
713000	Printing & Copying-General	(607.43)	(607.43)	0.00	957.00	0.00	957.00	(1,564.43)	607.43	607.43	0.00	0.00
714000	Postage-General	(202.23)	(202.23)	4.46	259.60	0.00	259.60	(461.83)	202.23	202.23	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,407.71)	(1,407.71)	0.00	16.80	0.00	16.80	(1,424.51)	1,407.71	1,407.71	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	98.21	(98.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(485.68)	(485.68)	0.00	131.19	0.00	131.19	(616.87)	485.68	485.68	0.00	0.00
715000	Non-Cap Equip-General	(2,594.98)	(2,594.98)	0.00	3,403.99	0.00	3,403.99	(5,998.97)	2,594.98	2,594.98	0.00	0.00
716000	Maintenance & Repairs-General	(922.79)	(922.79)	0.00	2,202.32	0.00	2,202.32	(3,125.11)	922.79	922.79	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(310.43)	(310.43)	0.00	197.13	0.00	197.13	(507.56)	310.43	310.43	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	4,238.00	13,093.70	0.00	13,093.70	(13,093.70)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	(1,554.33)	(1,554.33)	267.16	1,102.49	0.00	1,102.49	(2,656.82)	1,554.33	1,554.33	0.00	0.00
717200	Other Professional Services-General	(68,758.93)	(1,478.93)	549.00	672.75	64,700.00	65,372.75	(66,851.68)	1,478.93	1,478.93	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(2,230.00)	(2,230.00)	0.00	0.00	0.00	0.00	(2,230.00)	2,230.00	2,230.00	0.00	0.00
718000	Telecom-General	(1,596.43)	(1,596.43)	0.00	26.87	0.00	26.87	(1,623.30)	1,596.43	1,596.43	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(20,630.12)	(20,630.12)	1,568.41	19,663.03	0.00	19,663.03	(40,293.15)	20,630.12	20,630.12	0.00	0.00
718006	Telecom-Cellular Phones	(718.10)	(718.10)	0.00	0.00	0.00	0.00	(718.10)	718.10	718.10	0.00	0.00
718014	Telecom-Telephone Equipment	(89.71)	(89.71)	2.08	47.60	0.00	47.60	(137.31)	89.71	89.71	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,604.55)	(1,604.55)	0.83	146.45	0.00	146.45	(1,751.00)	1,604.55	1,604.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12,948.81)	(12,948.81)	920.02	9,783.50	0.00	9,783.50	(22,732.31)	12,948.81	12,948.81	0.00	0.00
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
71C500	Taxes	(19,117.00)	(19,117.00)	18,840.00	18,840.00	0.00	18,840.00	(37,957.00)	19,117.00	19,117.00	0.00	0.00
71C610	Insurance-Liability	(3,560.00)	(3,560.00)	227.00	3,003.00	0.00	3,003.00	(6,563.00)	3,560.00	3,560.00	0.00	0.00
Subtotal Account Pool: 71		**1,378,190.68**	**2,988,190.68**	**34,973.13**	**130,481.70**	**64,700.00**	**195,181.70**	**2,793,008.98**	**133,841.32**	**133,841.32**	**688.00**	**688.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(245.02)	(245.02)	3,750.25	10,391.00	0.00	10,391.00	(10,636.02)	245.02	245.02	0.00	0.00
Subtotal Account Pool: 72		**(245.02)**	**(245.02)**	**3,750.25**	**11,881.00**	**0.00**	**11,881.00**	**(12,126.02)**	**245.02**	**245.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,925.00	2,925.00	0.00	(675.00)	0.00	(675.00)	3,600.00	(2,925.00)	(2,925.00)	0.00	0.00
760300	F&A Expenditures	(94,559.10)	(94,559.10)	17,146.69	105,253.03	0.00	105,253.03	(199,812.13)	94,490.30	94,490.30	68.80	68.80
Subtotal Account Pool: 76		**(91,634.10)**	**(91,634.10)**	**17,146.69**	**104,578.03**	**0.00**	**104,578.03**	**(196,212.13)**	**91,565.30**	**91,565.30**	**68.80**	**68.80**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	77,760.35	77,760.35	125,298.92	125,298.92	0.00	125,298.92	(47,538.57)	(77,421.05)	(77,760.35)	0.00	0.00
8O1039	For Capital Projects (not R&R)	(744,000.00)	(744,000.00)	0.00	732,000.00	0.00	732,000.00	(1,476,000.00)	744,000.00	744,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(666,239.65)**	**(666,239.65)**	**125,298.92**	**857,298.92**	**0.00**	**857,298.92**	**(1,523,538.57)**	**666,578.95**	**666,239.65**	**0.00**	**0.00**
Total Org: URRIOL		**102,338.71**	**1,712,338.71**	**208,394.41**	**1,391,997.61**	**64,700.00**	**1,456,697.61**	**255,641.10**	**1,409,963.79**	**1,409,624.49**	**756.80**	**756.80**
Total Fund: 14B192		**2,141,701.53**	**3,751,701.53**	**208,394.41**	**1,391,997.61**	**64,700.00**	**1,456,697.61**	**2,295,003.92**	**1,409,963.79**	**1,409,624.49**	**987,879.45**	**987,879.45**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B193 - Ethernet Training											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B193	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B194 - Full Duplex												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	0.00	(1,794,000.00)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	1,794,000.00	1,794,000.00	0.00	0.00	0.00	0.00	1,794,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B194		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B195 - Cad Consulting											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B195	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B196 - Token Ring												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,066.75)	(9,066.75)	0.00	0.00	0.00	0.00	(9,066.75)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,833.00)	(3,833.00)	0.00	0.00	0.00	0.00	(3,833.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,929.07)	(4,929.07)	0.00	0.00	0.00	0.00	(4,929.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,408.39)	(5,408.39)	0.00	0.00	0.00	0.00	(5,408.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23,236.21)**	**(23,236.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,236.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,096.42)	(2,096.42)	0.00	0.00	0.00	0.00	(2,096.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,096.42)**	**(2,096.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,096.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	(127.51)	(127.51)	0.00	0.00	0.00	0.00	(127.51)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,365.56)	(1,365.56)	0.00	0.00	0.00	0.00	(1,365.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,493.07)**	**(1,493.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,493.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(4,554.00)	(4,554.00)	0.00	0.00	0.00	0.00	(4,554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,554.00)**	**(4,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,138.10)	(3,138.10)	0.00	0.00	0.00	0.00	(3,138.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,138.10)**	**(3,138.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,138.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(22,920.20)	(22,920.20)	0.00	0.00	0.00	0.00	(22,920.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(22,920.20)**	**(22,920.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,920.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(57,438.00)**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B196		**(57,438.00)**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B197 - Internet Protocol												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(67,050.00)	(67,050.00)	0.00	0.00	0.00	0.00	(67,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,645.55)	(2,645.55)	0.00	0.00	0.00	0.00	(2,645.55)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,267.00)	(28,267.00)	0.00	0.00	0.00	0.00	(28,267.00)	0.00	0.00	0.00	0.00
615F10	PAT	(383,251.48)	(383,251.48)	0.00	0.00	0.00	0.00	(383,251.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(17,602.00)	(17,602.00)	0.00	0.00	0.00	0.00	(17,602.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(183.50)	(183.50)	0.00	0.00	0.00	0.00	(183.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(148,244.10)	(148,244.10)	0.00	0.00	0.00	0.00	(148,244.10)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(97.36)	(97.36)	0.00	0.00	0.00	0.00	(97.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(593,246.68)	(593,246.68)	0.00	0.00	0.00	0.00	(593,246.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,252.71)	(2,252.71)	0.00	0.00	0.00	0.00	(2,252.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,213,339.38)**	**(1,213,339.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,213,339.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(155,132.72)	(155,132.72)	0.00	0.00	0.00	0.00	(155,132.72)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,556.98)	(9,556.98)	0.00	0.00	0.00	0.00	(9,556.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(164,689.70)**	**(164,689.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164,689.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	1,350,000.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(26.40)	(26.40)	0.00	0.00	0.00	0.00	(26.40)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(24,110.15)	(24,110.15)	0.00	0.00	0.00	0.00	(24,110.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,034.65)	(14,034.65)	0.00	0.00	0.00	0.00	(14,034.65)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,199.40)	(5,199.40)	0.00	0.00	0.00	0.00	(5,199.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,621.34)	(4,621.34)	0.00	0.00	0.00	0.00	(4,621.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,635.89)	(15,635.89)	0.00	0.00	0.00	0.00	(15,635.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	562,674.97	562,674.97	0.00	0.00	0.00	0.00	562,674.97	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(408.95)	(408.95)	0.00	0.00	0.00	0.00	(408.95)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(2,101.41)	(2,101.41)	0.00	0.00	0.00	0.00	(2,101.41)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
711172	Program Supplies	9,312.36	9,312.36	0.00	0.00	0.00	0.00	9,312.36	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,140.61)	(1,140.61)	0.00	0.00	0.00	0.00	(1,140.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(582.53)	(582.53)	0.00	0.00	0.00	0.00	(582.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(541.44)	(541.44)	0.00	0.00	0.00	0.00	(541.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,037.02)	(1,037.02)	0.00	0.00	0.00	0.00	(1,037.02)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,975.35)	(3,975.35)	0.00	0.00	0.00	0.00	(3,975.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,949.00)	(4,949.00)	0.00	0.00	0.00	0.00	(4,949.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,589.29)	(4,589.29)	0.00	0.00	0.00	0.00	(4,589.29)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,866.15)	(5,866.15)	0.00	0.00	0.00	0.00	(5,866.15)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(309.62)	(309.62)	0.00	0.00	0.00	0.00	(309.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(455.02)	(455.02)	0.00	0.00	0.00	0.00	(455.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,156.06)	(4,156.06)	0.00	0.00	0.00	0.00	(4,156.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,399.40)	(1,399.40)	0.00	0.00	0.00	0.00	(1,399.40)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,170,057.15**	**2,170,057.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,170,057.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B197 - Internet Protocol												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(10,797.50)	(10,797.50)	0.00	0.00	0.00	0.00	(10,797.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(12,924.00)	(12,924.00)	0.00	0.00	0.00	0.00	(12,924.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,131.80)	(8,131.80)	0.00	0.00	0.00	0.00	(8,131.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(31,853.30)**	**(31,853.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,853.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,154.00)	(11,154.00)	0.00	0.00	0.00	0.00	(11,154.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(11,154.00)**	**(11,154.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,154.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(48,780.57)	(48,780.57)	0.00	0.00	0.00	0.00	(48,780.57)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(105,317.66)	(105,317.66)	0.00	0.00	0.00	0.00	(105,317.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(154,098.23)**	**(154,098.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,098.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	20,464.66	20,464.66	0.00	0.00	0.00	0.00	20,464.66	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	98,544.80	98,544.80	0.00	0.00	0.00	0.00	98,544.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**119,009.46**	**119,009.46**	**0.00**	**0.00**	**0.00**	**0.00**	**119,009.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**713,932.00**	**713,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**713,932.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B197 - Internet Protocol											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(558.75)	(558.75)	0.00	0.00	0.00	0.00	(558.75)	558.75	558.75	0.00	0.00
Subtotal Account Pool: 61	**(558.75)**	**(558.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.75)**	**558.75**	**558.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(46.38)	(46.38)	0.00	0.00	0.00	0.00	(46.38)	46.38	46.38	0.00	0.00
Subtotal Account Pool: 65	**(46.38)**	**(46.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.38)**	**46.38**	**46.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	76.80	76.80	0.00	0.00	0.00	0.00	76.80	(76.80)	(76.80)	0.00	0.00
Subtotal Account Pool: 76	**76.80**	**76.80**	**0.00**	**0.00**	**0.00**	**0.00**	**76.80**	**(76.80)**	**(76.80)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	528.33	528.33	0.00	0.00	0.00	0.00	528.33	(528.33)	(528.33)	0.00	0.00
Subtotal Account Pool: 7Z	**528.33**	**528.33**	**0.00**	**0.00**	**0.00**	**0.00**	**528.33**	**(528.33)**	**(528.33)**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B197	**713,932.00**	**713,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**713,932.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B198 - FDDI												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,583.03)	(3,583.03)	0.00	0.00	0.00	0.00	(3,583.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,582.03)**	**(3,582.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,582.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,289.91)	(1,289.91)	0.00	0.00	0.00	0.00	(1,289.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,289.91)**	**(1,289.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,289.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	(25.39)	(25.39)	0.00	0.00	0.00	0.00	(25.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25.39)**	**(25.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(489.86)	(489.86)	0.00	0.00	0.00	0.00	(489.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(489.86)**	**(489.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(20,054.81)	(20,054.81)	0.00	0.00	0.00	0.00	(20,054.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(20,054.81)**	**(20,054.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,054.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(25,442.00)**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B198		**(25,442.00)**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B199 - Network Management												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,831.42)	(10,831.42)	0.00	0.00	0.00	0.00	(10,831.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,752.62)	(13,752.62)	0.00	0.00	0.00	0.00	(13,752.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24,583.04)**	**(24,583.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,583.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(909.84)	(909.84)	0.00	0.00	0.00	0.00	(909.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(909.84)**	**(909.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(909.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,512.68)	(3,512.68)	0.00	0.00	0.00	0.00	(3,512.68)	0.00	0.00	0.00	0.00
7140	Postage	(11.87)	(11.87)	0.00	0.00	0.00	0.00	(11.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(651.05)	(651.05)	0.00	0.00	0.00	0.00	(651.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,575.60)**	**(4,575.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,575.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,006.99)	(3,006.99)	0.00	0.00	0.00	0.00	(3,006.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,006.99)**	**(3,006.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,006.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(4,366.53)	(4,366.53)	0.00	0.00	0.00	0.00	(4,366.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,366.53)**	**(4,366.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,366.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(37,442.00)**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B199		**(37,442.00)**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B200 - 10-Base-t												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	(69,616.81)	(69,616.81)	0.00	0.00	0.00	0.00	(69,616.81)	0.00	0.00	18,156.05	18,156.05
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,062.46)	(15,062.46)	0.00	0.00	0.00	0.00	(15,062.46)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(86.91)	(86.91)	0.00	0.00	0.00	0.00	(86.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(44,658.37)	(44,658.37)	0.00	0.00	0.00	0.00	(44,658.37)	0.00	0.00	5,820.28	5,820.28
61SNWS	College Work Study	(852.75)	(852.75)	0.00	0.00	0.00	0.00	(852.75)	0.00	0.00	71.25	71.25
Subtotal Account Pool: 61		**(103,901.30)**	**(103,901.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,901.30)**	**0.00**	**0.00**	**24,047.58**	**24,047.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(29,374.16)	(29,374.16)	0.00	0.00	0.00	0.00	(29,374.16)	0.00	0.00	7,679.96	7,679.96
65YP10	Nonstatus Benefit Distr (Fica)	(671.55)	(671.55)	0.00	0.00	0.00	0.00	(671.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(30,045.71)**	**(30,045.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,045.71)**	**0.00**	**0.00**	**7,679.96**	**7,679.96**
Account Pool: 71 - Support												
71	Support	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	99,500.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,201.33)	(3,201.33)	0.00	0.00	0.00	0.00	(3,201.33)	0.00	0.00	3,201.33	3,201.33
711138	Supplies-Parts	(334.35)	(334.35)	0.00	0.00	0.00	0.00	(334.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7140	Postage	(163.56)	(163.56)	0.00	0.00	0.00	0.00	(163.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(38.74)	(38.74)	0.00	0.00	0.00	0.00	(38.74)	0.00	0.00	5.11	5.11
7160	Maintenance and Repairs	(4,664.08)	(4,664.08)	0.00	0.00	0.00	0.00	(4,664.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,058.25)	(3,058.25)	0.00	0.00	0.00	0.00	(3,058.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(744.48)	(744.48)	0.00	0.00	0.00	0.00	(744.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,752.44)	(1,752.44)	0.00	0.00	0.00	0.00	(1,752.44)	0.00	0.00	291.48	291.48
718016	Telecom-Usage (Tolls)	(18.02)	(18.02)	0.00	0.00	0.00	0.00	(18.02)	0.00	0.00	0.71	0.71
Subtotal Account Pool: 71		**221,024.75**	**221,024.75**	**0.00**	**0.00**	**0.00**	**0.00**	**221,024.75**	**0.00**	**0.00**	**3,498.63**	**3,498.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,087.44)	(3,087.44)	0.00	0.00	0.00	0.00	(3,087.44)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,705.11)	(14,705.11)	0.00	0.00	0.00	0.00	(14,705.11)	0.00	0.00	3,522.66	3,522.66
Subtotal Account Pool: 76		**(17,792.55)**	**(17,792.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,792.55)**	**0.00**	**0.00**	**3,522.66**	**3,522.66**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(530,375.45)	(530,375.45)	0.00	0.00	0.00	0.00	(530,375.45)	0.00	0.00	30,211.17	30,211.17
8O1015	NonMand Tran Out-Cur ResTran Fnds	(159,078.74)	(159,078.74)	0.00	0.00	0.00	0.00	(159,078.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(689,454.19)**	**(689,454.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(689,454.19)**	**0.00**	**0.00**	**30,211.17**	**30,211.17**
Total Org: URRCWL		**(620,169.00)**	**(620,169.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(620,169.00)**	**0.00**	**0.00**	**68,960.00**	**68,960.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B200 - 10-Base-t												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(415.39)	(415.39)	0.00	0.00	0.00	0.00	(415.39)	415.39	415.39	0.00	0.00
615F10	PAT	(11,053.88)	(11,053.88)	1,075.23	12,627.23	0.00	12,627.23	(23,681.11)	11,053.88	11,053.88	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(500.00)	(500.00)	0.00	1,000.00	0.00	1,000.00	(1,500.00)	500.00	500.00	0.00	0.00
61SNHO	Student Labor - Overtime	(12.40)	(12.40)	0.00	0.00	0.00	0.00	(12.40)	12.40	12.40	0.00	0.00
61SNSH	Student Labor	(2,039.11)	(2,039.11)	324.16	2,098.04	0.00	2,098.04	(4,137.15)	2,039.11	2,039.11	0.00	0.00
61SNWS	College Work Study	(122.51)	(122.51)	0.00	0.00	0.00	0.00	(122.51)	122.51	122.51	0.00	0.00
Subtotal Account Pool: 61		**(14,143.29)**	**(14,143.29)**	**1,399.39**	**16,725.27**	**0.00**	**16,725.27**	**(30,868.56)**	**14,143.29**	**14,143.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(4,531.92)	(4,531.92)	440.05	5,153.17	0.00	5,153.17	(9,685.09)	4,531.92	4,531.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(41.50)	(41.50)	0.00	84.00	0.00	84.00	(125.50)	41.50	41.50	0.00	0.00
Subtotal Account Pool: 65		**(4,573.42)**	**(4,573.42)**	**440.05**	**5,321.17**	**0.00**	**5,321.17**	**(9,894.59)**	**4,573.42**	**4,573.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	4,051.21	0.00	4,051.21	(4,051.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	40,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(158.29)	(158.29)	0.00	501.91	0.00	501.91	(660.20)	158.29	158.29	0.00	0.00
714000	Postage-General	(3.04)	(3.04)	0.44	6.61	0.00	6.61	(9.65)	3.04	3.04	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	452.75	(452.75)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(844.21)	(844.21)	0.00	0.00	0.00	0.00	(844.21)	844.21	844.21	0.00	0.00
716000	Maintenance & Repairs-General	(1,022.40)	(1,022.40)	0.00	0.00	0.00	0.00	(1,022.40)	1,022.40	1,022.40	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(291.48)	(291.48)	24.29	291.48	0.00	291.48	(582.96)	291.48	291.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.50)	(1.50)	0.69	7.34	0.00	7.34	(8.84)	1.50	1.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.69	30.69	0.00	30.69	(30.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,679.08**	**72,679.08**	**56.11**	**5,341.99**	**0.00**	**5,341.99**	**67,337.09**	**2,320.92**	**2,320.92**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	93.50	(93.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**93.50**	**(93.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,212.25)	(3,212.25)	492.82	6,761.60	0.00	6,761.60	(9,973.85)	3,212.25	3,212.25	0.00	0.00
Subtotal Account Pool: 76		**(3,212.25)**	**(3,212.25)**	**492.82**	**6,761.60**	**0.00**	**6,761.60**	**(9,973.85)**	**3,212.25**	**3,212.25**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(68,200.12)	(68,200.12)	70,044.41	70,044.41	0.00	70,044.41	(138,244.53)	68,200.12	68,200.12	0.00	0.00
Subtotal Account Pool: 7Z		**1,799.88**	**1,799.88**	**70,044.41**	**70,044.41**	**0.00**	**70,044.41**	**(68,244.53)**	**68,200.12**	**68,200.12**	**0.00**	**0.00**
Total Org: URRIOL		**17,550.00**	**52,550.00**	**72,432.78**	**104,287.94**	**0.00**	**104,287.94**	**(51,737.94)**	**92,450.00**	**92,450.00**	**0.00**	**0.00**
Total Fund: 14B200		**(602,619.00)**	**(567,619.00)**	**72,432.78**	**104,287.94**	**0.00**	**104,287.94**	**(671,906.94)**	**92,450.00**	**92,450.00**	**68,960.00**	**68,960.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B201 - Atm												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,800.00)	(20,800.00)	0.00	0.00	0.00	0.00	(20,800.00)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(267.00)	(267.00)	0.00	0.00	0.00	0.00	(267.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,346.00)	(15,346.00)	0.00	0.00	0.00	0.00	(15,346.00)	0.00	0.00	0.00	0.00
615F10	PAT	(59,753.71)	(59,753.71)	0.00	0.00	0.00	0.00	(59,753.71)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,362.34)	(14,362.34)	0.00	0.00	0.00	0.00	(14,362.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(125,842.89)	(125,842.89)	0.00	0.00	0.00	0.00	(125,842.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(681.78)	(681.78)	0.00	0.00	0.00	0.00	(681.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(237,552.72)**	**(237,552.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237,552.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(23,732.17)	(23,732.17)	0.00	0.00	0.00	0.00	(23,732.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(274.70)	(274.70)	0.00	0.00	0.00	0.00	(274.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(24,006.87)**	**(24,006.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,006.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(592.07)	(592.07)	0.00	0.00	0.00	0.00	(592.07)	0.00	0.00	0.00	0.00
7111	Supplies	(47,829.93)	(47,829.93)	0.00	0.00	0.00	0.00	(47,829.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,706.59	19,706.59	0.00	0.00	0.00	0.00	19,706.59	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(433.48)	(433.48)	0.00	0.00	0.00	0.00	(433.48)	0.00	0.00	0.00	0.00
7140	Postage	(521.51)	(521.51)	0.00	0.00	0.00	0.00	(521.51)	0.00	0.00	0.00	0.00
714000	Postage-General	375.10	375.10	0.00	0.00	0.00	0.00	375.10	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(47.58)	(47.58)	0.00	0.00	0.00	0.00	(47.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,150.81)	(3,150.81)	0.00	0.00	0.00	0.00	(3,150.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(407.11)	(407.11)	0.00	0.00	0.00	0.00	(407.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.20)	(9.20)	0.00	0.00	0.00	0.00	(9.20)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,290.49)	(9,290.49)	0.00	0.00	0.00	0.00	(9,290.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.16)	(68.16)	0.00	0.00	0.00	0.00	(68.16)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**350,224.45**	**350,224.45**	**0.00**	**0.00**	**0.00**	**0.00**	**350,224.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(17,695.50)	(17,695.50)	0.00	0.00	0.00	0.00	(17,695.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(17,695.50)**	**(17,695.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,695.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,357.24)	(12,357.24)	0.00	0.00	0.00	0.00	(12,357.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,357.24)**	**(12,357.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,357.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(33,011.57)	(33,011.57)	0.00	0.00	0.00	0.00	(33,011.57)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,127.45)	(1,127.45)	0.00	0.00	0.00	0.00	(1,127.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(34,139.02)**	**(34,139.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,139.02)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B201 - Atm											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	(198,233.71)	(198,233.71)	0.00	0.00	0.00	0.00	(198,233.71)	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	(3,720.19)	(3,720.19)	0.00	0.00	0.00	0.00	(3,720.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(201,953.90)**	**(201,953.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,953.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**(177,480.80)**	**(177,480.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177,480.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B201	**(177,480.80)**	**(177,480.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177,480.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B202 - Dec Scsi											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B202	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B203 - Fibre Channel												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(180,131.98)	(180,131.98)	0.00	0.00	0.00	0.00	(180,131.98)	0.00	0.00	6,922.40	6,922.40
613N50	Graduate - Stipend Only	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,324.60)	(4,324.60)	0.00	0.00	0.00	0.00	(4,324.60)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(115,950.50)	(115,950.50)	0.00	0.00	0.00	0.00	(115,950.50)	0.00	0.00	2,834.78	2,834.78
615F10	PAT	(245,648.25)	(245,648.25)	0.00	0.00	0.00	0.00	(245,648.25)	0.00	0.00	7,321.36	7,321.36
615NZ0	PAT Unallocated Budget (Bud Only)	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,775.00)	(2,775.00)	0.00	0.00	0.00	0.00	(2,775.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,277.38)	(22,277.38)	0.00	0.00	0.00	0.00	(22,277.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(96.96)	(96.96)	0.00	0.00	0.00	0.00	(96.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(227,341.15)	(227,341.15)	0.00	0.00	0.00	0.00	(227,341.15)	0.00	0.00	11,520.61	11,520.61
61SNWS	College Work Study	(1,312.83)	(1,312.83)	0.00	0.00	0.00	0.00	(1,312.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(715,107.65)**	**(715,107.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(715,107.65)**	**0.00**	**0.00**	**28,599.15**	**28,599.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(103,469.23)	(103,469.23)	0.00	0.00	0.00	0.00	(103,469.23)	0.00	0.00	3,097.00	3,097.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,631.48)	(3,631.48)	0.00	0.00	0.00	0.00	(3,631.48)	0.00	0.00	235.27	235.27
Subtotal Account Pool: 65		**(107,100.71)**	**(107,100.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,100.71)**	**0.00**	**0.00**	**3,332.27**	**3,332.27**
Account Pool: 71 - Support												
71	Support	1,050,000.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(19.90)	(19.90)	0.00	0.00	0.00	0.00	(19.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,268.14)	(13,268.14)	0.00	0.00	0.00	0.00	(13,268.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,455.06)	(9,455.06)	0.00	0.00	0.00	0.00	(9,455.06)	0.00	0.00	1,086.66	1,086.66
7102	Foreign Travel	(1,775.70)	(1,775.70)	0.00	0.00	0.00	0.00	(1,775.70)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,651.63)	(1,651.63)	0.00	0.00	0.00	0.00	(1,651.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
7111	Supplies	6,468.27	6,468.27	0.00	0.00	0.00	0.00	6,468.27	0.00	0.00	0.00	0.00
711100	Supplies-General	298,902.99	298,902.99	0.00	0.00	0.00	0.00	298,902.99	0.00	0.00	105.01	105.01
711138	Supplies-Parts	(3,005.05)	(3,005.05)	0.00	0.00	0.00	0.00	(3,005.05)	0.00	0.00	2,490.75	2,490.75
711160	Supplies-Books	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	15,731.49	15,731.49	0.00	0.00	0.00	0.00	15,731.49	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
7140	Postage	(3,342.10)	(3,342.10)	0.00	0.00	0.00	0.00	(3,342.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,407.22)	(4,407.22)	0.00	0.00	0.00	0.00	(4,407.22)	0.00	0.00	3.18	3.18
714010	Postage-Off Campus Mail Services	(1,480.89)	(1,480.89)	0.00	0.00	0.00	0.00	(1,480.89)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	3,728.44	3,728.44	0.00	0.00	0.00	0.00	3,728.44	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(6,934.95)	(6,934.95)	0.00	0.00	0.00	0.00	(6,934.95)	0.00	0.00	6,934.95	6,934.95
715020	Non-Cap Equip-under $1,000	(1,999.00)	(1,999.00)	0.00	0.00	0.00	0.00	(1,999.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(578.76)	(578.76)	0.00	0.00	0.00	0.00	(578.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,499.47)	(1,499.47)	0.00	0.00	0.00	0.00	(1,499.47)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,549.97)	(3,549.97)	0.00	0.00	0.00	0.00	(3,549.97)	0.00	0.00	397.82	397.82
718016	Telecom-Usage (Tolls)	(1,008.32)	(1,008.32)	0.00	0.00	0.00	0.00	(1,008.32)	0.00	0.00	204.12	204.12
7190	Business Meals-Meetgs (non travel)	(2,866.70)	(2,866.70)	0.00	0.00	0.00	0.00	(2,866.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,629.54)	(7,629.54)	0.00	0.00	0.00	0.00	(7,629.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,559,913.79**	**1,559,913.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,559,913.79**	**0.00**	**0.00**	**11,222.49**	**11,222.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B203 - Fibre Channel												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(57,904.50)	(57,904.50)	0.00	0.00	0.00	0.00	(57,904.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(26,600.00)	(26,600.00)	0.00	0.00	0.00	0.00	(26,600.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,777.50)	(23,777.50)	0.00	0.00	0.00	0.00	(23,777.50)	0.00	0.00	2,722.60	2,722.60
Subtotal Account Pool: 72		**(108,282.00)**	**(108,282.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108,282.00)**	**0.00**	**0.00**	**2,722.60**	**2,722.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(24,015.00)	(24,015.00)	0.00	0.00	0.00	0.00	(24,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(24,015.00)**	**(24,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(50,440.30)	(50,440.30)	0.00	0.00	0.00	0.00	(50,440.30)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57,019.42)	(57,019.42)	0.00	0.00	0.00	0.00	(57,019.42)	0.00	0.00	4,587.62	4,587.62
Subtotal Account Pool: 76		**(107,459.72)**	**(107,459.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,459.72)**	**0.00**	**0.00**	**4,587.62**	**4,587.62**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(161,006.09)	(161,006.09)	0.00	0.00	0.00	0.00	(161,006.09)	0.00	0.00	31,163.97	31,163.97
8O1015	NonMand Tran Out-Cur ResTran Fnds	(36,516.44)	(36,516.44)	0.00	0.00	0.00	0.00	(36,516.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(197,522.53)**	**(197,522.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(197,522.53)**	**0.00**	**0.00**	**31,163.97**	**31,163.97**
Total Org: URRCWL		**300,426.18**	**300,426.18**	**0.00**	**0.00**	**0.00**	**0.00**	**300,426.18**	**0.00**	**0.00**	**81,628.10**	**81,628.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B203 - Fibre Channel												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(14,798.24)	(14,798.24)	0.00	7,050.03	0.00	7,050.03	(21,848.27)	14,798.24	14,798.24	0.00	0.00
613N50	Graduate - Stipend Only	(103.86)	(103.86)	0.00	180.80	0.00	180.80	(284.66)	103.86	103.86	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,898.17)	(4,898.17)	0.00	2,817.74	0.00	2,817.74	(7,715.91)	4,898.17	4,898.17	0.00	0.00
615F10	PAT	(7,836.44)	(7,836.44)	1,374.95	15,930.70	0.00	15,930.70	(23,767.14)	7,836.44	7,836.44	0.00	0.00
61SNHO	Student Labor - Overtime	(2.72)	(2.72)	0.00	0.00	0.00	0.00	(2.72)	2.72	2.72	0.00	0.00
61SNSH	Student Labor	(8,531.86)	(8,531.86)	5,869.67	19,074.20	0.00	19,074.20	(27,606.06)	8,531.86	8,531.86	0.00	0.00
61SNWS	College Work Study	(505.18)	(505.18)	0.00	0.00	0.00	0.00	(505.18)	505.18	505.18	0.00	0.00
Subtotal Account Pool: 61		**(36,676.47)**	**(36,676.47)**	**7,244.62**	**45,053.47**	**0.00**	**45,053.47**	**(81,729.94)**	**36,676.47**	**36,676.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,212.81)	(3,212.81)	562.73	6,501.45	0.00	6,501.45	(9,714.26)	3,212.81	3,212.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(406.60)	(406.60)	0.00	236.68	0.00	236.68	(643.28)	406.60	406.60	0.00	0.00
Subtotal Account Pool: 65		**(3,619.41)**	**(3,619.41)**	**562.73**	**6,738.13**	**0.00**	**6,738.13**	**(10,357.54)**	**3,619.41**	**3,619.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,236.85	3,259.57	0.00	3,259.57	(3,259.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	742.41	0.00	742.41	(742.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(20.00)	(20.00)	1,220.40	1,220.40	0.00	1,220.40	(1,240.40)	20.00	20.00	0.00	0.00
713000	Printing & Copying-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
714000	Postage-General	(1.23)	(1.23)	1.32	2.16	0.00	2.16	(3.39)	1.23	1.23	0.00	0.00
715000	Non-Cap Equip-General	(1,029.00)	(1,029.00)	0.00	3,118.02	0.00	3,118.02	(4,147.02)	0.00	0.00	1,029.00	1,029.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(318.48)	(318.48)	26.54	318.48	0.00	318.48	(636.96)	318.48	318.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(167.54)	(167.54)	13.93	224.66	0.00	224.66	(392.20)	167.54	167.54	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	115.52	8,389.20	0.00	8,389.20	(8,389.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,425.75**	**168,425.75**	**2,614.56**	**17,274.90**	**0.00**	**17,274.90**	**151,150.85**	**545.25**	**545.25**	**1,029.00**	**1,029.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	745.00	0.00	745.00	(1,435.00)	690.00	690.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,528.26)	(8,528.26)	0.00	5,318.74	0.00	5,318.74	(13,847.00)	8,528.26	8,528.26	0.00	0.00
Subtotal Account Pool: 72		**(9,218.26)**	**(9,218.26)**	**0.00**	**6,063.74**	**0.00**	**6,063.74**	**(15,282.00)**	**9,218.26**	**9,218.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,600.68)	(7,600.68)	2,709.69	18,371.01	0.00	18,371.01	(25,971.69)	7,497.78	7,497.78	102.90	102.90
Subtotal Account Pool: 76		**(7,600.68)**	**(7,600.68)**	**2,709.69**	**18,371.01**	**0.00**	**18,371.01**	**(25,971.69)**	**7,497.78**	**7,497.78**	**102.90**	**102.90**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(8,702.83)	(8,702.83)	14,721.33	14,721.33	0.00	14,721.33	(23,424.16)	8,822.83	8,702.83	0.00	0.00
Subtotal Account Pool: 7Z		**1,297.17**	**1,297.17**	**14,721.33**	**14,721.33**	**0.00**	**14,721.33**	**(13,424.16)**	**8,822.83**	**8,702.83**	**0.00**	**0.00**
Total Org: URRIOL		**(7,391.90)**	**112,608.10**	**27,852.93**	**108,222.58**	**0.00**	**108,222.58**	**4,385.52**	**66,380.00**	**66,260.00**	**1,131.90**	**1,131.90**
Total Fund: 14B203		**293,034.28**	**413,034.28**	**27,852.93**	**108,222.58**	**0.00**	**108,222.58**	**304,811.70**	**66,380.00**	**66,260.00**	**82,760.00**	**82,760.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B204 - World Wide Web Projects												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,487.63)	(12,487.63)	0.00	0.00	0.00	0.00	(12,487.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,486.63)**	**(12,486.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,486.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7180	Telecommunications	(360.60)	(360.60)	0.00	0.00	0.00	0.00	(360.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(360.60)**	**(360.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,284.78)	(1,284.78)	0.00	0.00	0.00	0.00	(1,284.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,284.78)**	**(1,284.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,284.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	14,133.01	14,133.01	0.00	0.00	0.00	0.00	14,133.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**14,133.01**	**14,133.01**	**0.00**	**0.00**	**0.00**	**0.00**	**14,133.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B204		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B205 - Lab Facility											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B205	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(91,616.87)	(91,616.87)	0.00	0.00	0.00	0.00	(91,616.87)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(4,729.46)	(4,729.46)	0.00	0.00	0.00	0.00	(4,729.46)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(48,857.07)	(48,857.07)	0.00	0.00	0.00	0.00	(48,857.07)	0.00	0.00	0.00	0.00
615F10	PAT	(481,023.27)	(481,023.27)	0.00	0.00	0.00	0.00	(481,023.27)	0.00	0.00	44,282.24	44,282.24
615NZ0	PAT Unallocated Budget (Bud Only)	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(113,147.90)	(113,147.90)	0.00	0.00	0.00	0.00	(113,147.90)	0.00	0.00	16,099.20	16,099.20
61CPEX	Part Time Salary	(11,050.00)	(11,050.00)	0.00	0.00	0.00	0.00	(11,050.00)	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	(59,553.87)	(59,553.87)	0.00	0.00	0.00	0.00	(59,553.87)	0.00	0.00	800.01	800.01
61SNHO	Student Labor - Overtime	(1,163.56)	(1,163.56)	0.00	0.00	0.00	0.00	(1,163.56)	0.00	0.00	147.19	147.19
61SNSH	Student Labor	(540,451.76)	(540,451.76)	0.00	0.00	0.00	0.00	(540,451.76)	0.00	0.00	86,007.83	86,007.83
61SNWS	College Work Study	(2,420.25)	(2,420.25)	0.00	0.00	0.00	0.00	(2,420.25)	0.00	0.00	2,420.25	2,420.25
Subtotal Account Pool: 61		**(1,154,013.01)**	**(1,154,013.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,154,013.01)**	**0.00**	**0.00**	**151,256.72**	**151,256.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(233,886.18)	(233,886.18)	0.00	0.00	0.00	0.00	(233,886.18)	0.00	0.00	25,541.39	25,541.39
65YP10	Nonstatus Benefit Distr (Fica)	(9,810.28)	(9,810.28)	0.00	0.00	0.00	0.00	(9,810.28)	0.00	0.00	190.90	190.90
Subtotal Account Pool: 65		**(243,696.46)**	**(243,696.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243,696.46)**	**0.00**	**0.00**	**25,732.29**	**25,732.29**
Account Pool: 71 - Support												
71	Support	940,000.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(75.94)	(75.94)	0.00	0.00	0.00	0.00	(75.94)	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.50)	(21.50)	0.00	0.00	0.00	0.00	(21.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,814.98)	(13,814.98)	0.00	0.00	0.00	0.00	(13,814.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(69,954.77)	(69,954.77)	0.00	0.00	0.00	0.00	(69,954.77)	0.00	0.00	11,744.47	11,744.47
7102	Foreign Travel	(746.02)	(746.02)	0.00	0.00	0.00	0.00	(746.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(20,904.45)	(20,904.45)	0.00	0.00	0.00	0.00	(20,904.45)	0.00	0.00	8,305.28	8,305.28
7103	Conference-Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(14,491.46)	(14,491.46)	0.00	0.00	0.00	0.00	(14,491.46)	0.00	0.00	2,384.00	2,384.00
711000	Purchasing Cards	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,885.72)	(10,885.72)	0.00	0.00	0.00	0.00	(10,885.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	826,436.93	826,436.93	0.00	0.00	0.00	0.00	826,436.93	0.00	0.00	269.64	269.64
711132	Supplies-Software Incl Site License	(25,184.22)	(25,184.22)	0.00	0.00	0.00	0.00	(25,184.22)	0.00	0.00	21,171.73	21,171.73
711138	Supplies-Parts	(42,338.44)	(42,338.44)	0.00	0.00	0.00	0.00	(42,338.44)	0.00	0.00	22,897.46	22,897.46
711172	Program Supplies	4,860.00	4,860.00	0.00	0.00	0.00	0.00	4,860.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(239.81)	(239.81)	0.00	0.00	0.00	0.00	(239.81)	0.00	0.00	0.00	0.00
7140	Postage	(722.85)	(722.85)	0.00	0.00	0.00	0.00	(722.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(477.99)	(477.99)	0.00	0.00	0.00	0.00	(477.99)	0.00	0.00	18.40	18.40
714010	Postage-Off Campus Mail Services	(512.75)	(512.75)	0.00	0.00	0.00	0.00	(512.75)	0.00	0.00	95.00	95.00
714030	Postage-Express Mail	(1,847.22)	(1,847.22)	0.00	0.00	0.00	0.00	(1,847.22)	0.00	0.00	115.97	115.97
715000	Non-Cap Equip-General	(12,373.56)	(12,373.56)	0.00	0.00	0.00	0.00	(12,373.56)	0.00	0.00	4,194.56	4,194.56
715020	Non-Cap Equip-under $1,000	(5,151.00)	(5,151.00)	0.00	0.00	0.00	0.00	(5,151.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,004.87)	(2,004.87)	0.00	0.00	0.00	0.00	(2,004.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,464.26)	(4,464.26)	0.00	0.00	0.00	0.00	(4,464.26)	0.00	0.00	482.64	482.64
718014	Telecom-Telephone Equipment	(188.14)	(188.14)	0.00	0.00	0.00	0.00	(188.14)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(486.95)	(486.95)	0.00	0.00	0.00	0.00	(486.95)	0.00	0.00	11.96	11.96
7190	Business Meals-Meetgs (non travel)	(4,279.84)	(4,279.84)	0.00	0.00	0.00	0.00	(4,279.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,219.82)	(6,219.82)	0.00	0.00	0.00	0.00	(6,219.82)	0.00	0.00	172.65	172.65
719100	Membership Dues & Fees	(18,826.00)	(18,826.00)	0.00	0.00	0.00	0.00	(18,826.00)	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 71		**1,754,589.37**	**1,754,589.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,754,589.37**	**0.00**	**0.00**	**86,863.76**	**86,863.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(11,328.50)	(11,328.50)	0.00	0.00	0.00	0.00	(11,328.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(13,482.00)	(13,482.00)	0.00	0.00	0.00	0.00	(13,482.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	(3,171.26)	(3,171.26)	0.00	0.00	0.00	0.00	(3,171.26)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,131.70)	(11,131.70)	0.00	0.00	0.00	0.00	(11,131.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(39,113.46)**	**(39,113.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,113.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,773.00)	(5,773.00)	0.00	0.00	0.00	0.00	(5,773.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(32,781.00)	(32,781.00)	0.00	0.00	0.00	0.00	(32,781.00)	0.00	0.00	23,681.00	23,681.00
Subtotal Account Pool: 74		**(38,554.00)**	**(38,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,554.00)**	**0.00**	**0.00**	**23,681.00**	**23,681.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(33,610.85)	(33,610.85)	0.00	0.00	0.00	0.00	(33,610.85)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(159,468.10)	(159,468.10)	0.00	0.00	0.00	0.00	(159,468.10)	0.00	0.00	28,753.35	28,753.35
Subtotal Account Pool: 76		**(193,078.95)**	**(193,078.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193,078.95)**	**0.00**	**0.00**	**28,753.35**	**28,753.35**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	532,379.55	532,379.55	0.00	0.00	0.00	0.00	532,379.55	0.00	0.00	(91,858.29)	(91,858.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	224,133.36	224,133.36	0.00	0.00	0.00	0.00	224,133.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**756,512.91**	**756,512.91**	**0.00**	**0.00**	**0.00**	**0.00**	**756,512.91**	**0.00**	**0.00**	**(91,858.29)**	**(91,858.29)**
Total Org: URRCWL		**842,646.40**	**842,646.40**	**0.00**	**0.00**	**0.00**	**0.00**	**842,646.40**	**0.00**	**0.00**	**224,428.83**	**224,428.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,124.22	3,124.22	0.00	3,124.22	(3,124.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,250.04)	(20,250.04)	0.00	21,150.09	0.00	21,150.09	(41,400.13)	20,250.04	20,250.04	0.00	0.00
613N50	Graduate - Stipend Only	(103.86)	(103.86)	0.00	1,627.20	0.00	1,627.20	(1,731.06)	103.86	103.86	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,078.02)	(7,078.02)	0.00	7,722.80	0.00	7,722.80	(14,800.82)	7,078.02	7,078.02	0.00	0.00
615F10	PAT	(87,043.65)	(87,043.65)	3,406.71	60,325.42	0.00	60,325.42	(147,369.07)	87,043.65	87,043.65	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	70.50	0.00	70.50	(70.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,750.00)	(1,750.00)	0.00	500.00	0.00	500.00	(2,250.00)	1,750.00	1,750.00	0.00	0.00
61CPHX	Part Time Hourly	(19,633.00)	(19,633.00)	2,992.00	24,490.00	0.00	24,490.00	(44,123.00)	19,633.00	19,633.00	0.00	0.00
61SNHO	Student Labor - Overtime	(66.15)	(66.15)	43.26	90.14	0.00	90.14	(156.29)	66.15	66.15	0.00	0.00
61SNSH	Student Labor	(70,558.81)	(70,558.81)	14,350.05	57,025.88	0.00	57,025.88	(127,584.69)	70,558.81	70,558.81	0.00	0.00
61SNWS	College Work Study	(728.62)	(728.62)	0.00	0.00	0.00	0.00	(728.62)	728.62	728.62	0.00	0.00
Subtotal Account Pool: 61		**(207,212.15)**	**(207,212.15)**	**23,916.24**	**176,126.25**	**0.00**	**176,126.25**	**(383,338.40)**	**207,212.15**	**207,212.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	262.44	268.36	0.00	268.36	(268.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(35,687.07)	(35,687.07)	1,394.27	24,617.05	0.00	24,617.05	(60,304.12)	35,687.07	35,687.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,362.61)	(2,362.61)	251.33	2,747.87	0.00	2,747.87	(5,110.48)	2,362.61	2,362.61	0.00	0.00
Subtotal Account Pool: 65		**(38,049.68)**	**(38,049.68)**	**1,908.04**	**27,633.28**	**0.00**	**27,633.28**	**(65,682.96)**	**38,049.68**	**38,049.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6,591.98)	(6,591.98)	3,235.93	8,745.04	0.00	8,745.04	(15,337.02)	6,591.98	6,591.98	0.00	0.00
710200	Foreign Travel	(12,800.08)	(12,800.08)	0.00	8,510.39	0.00	8,510.39	(21,310.47)	12,800.08	12,800.08	0.00	0.00
710300	Conference Registration Fees	(1,380.00)	(1,380.00)	800.00	2,450.00	0.00	2,450.00	(3,830.00)	1,380.00	1,380.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	50.44	(50.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	509,972.12	879,972.12	0.00	32.93	0.00	32.93	879,939.19	27.88	27.88	0.00	0.00
711132	Supplies-Software Incl Site License	(717.21)	(717.21)	0.00	0.00	0.00	0.00	(717.21)	717.21	717.21	0.00	0.00
711138	Supplies-Parts	(4,923.97)	(4,923.97)	0.00	2,665.60	0.00	2,665.60	(7,589.57)	4,923.97	4,923.97	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	7.13	0.00	7.13	(7.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	53.95	(53.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(14.35)	(14.35)	0.00	3.36	0.00	3.36	(17.71)	14.35	14.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,205.18)	(4,205.18)	0.00	0.00	0.00	0.00	(4,205.18)	4,205.18	4,205.18	0.00	0.00
714030	Postage-Express Mail	(449.02)	(449.02)	41.91	127.27	0.00	127.27	(576.29)	449.02	449.02	0.00	0.00
715000	Non-Cap Equip-General	(7,851.00)	(7,851.00)	1,096.00	1,913.60	0.00	1,913.60	(9,764.60)	7,851.00	7,851.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	80.86	0.00	80.86	(80.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(328.47)	(328.47)	146.88	1,361.83	0.00	1,361.83	(1,690.30)	328.47	328.47	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	9.90	406.21	0.00	406.21	(406.21)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(61.29)	(61.29)	13.33	149.12	0.00	149.12	(210.41)	61.29	61.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(181.82)	(181.82)	0.00	388.30	0.00	388.30	(570.12)	181.82	181.82	0.00	0.00
719100	Membership Dues & Fees	(15,000.00)	(15,000.00)	0.00	7,500.00	0.00	7,500.00	(22,500.00)	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 71		**455,467.75**	**825,467.75**	**5,343.95**	**34,446.03**	**0.00**	**34,446.03**	**791,021.72**	**54,532.25**	**54,532.25**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	2,235.00	0.00	2,235.00	(3,615.00)	1,380.00	1,380.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,819.38)	(11,819.38)	0.00	12,021.76	0.00	12,021.76	(23,841.14)	11,819.38	11,819.38	0.00	0.00
Subtotal Account Pool: 72		**(13,199.38)**	**(13,199.38)**	**0.00**	**14,256.76**	**0.00**	**14,256.76**	**(27,456.14)**	**13,199.38**	**13,199.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(46,281.89)	(46,281.89)	8,103.75	60,794.09	0.00	60,794.09	(107,075.98)	46,281.89	46,281.89	0.00	0.00
Subtotal Account Pool: 76		**(46,281.89)**	**(46,281.89)**	**8,103.75**	**60,794.09**	**0.00**	**60,794.09**	**(107,075.98)**	**46,281.89**	**46,281.89**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	91,652.35	91,652.35	(64,605.84)	(64,605.84)	0.00	(64,605.84)	156,258.19	(91,097.52)	(91,652.35)	0.00	0.00
Subtotal Account Pool: 7Z	**91,652.35**	**91,652.35**	**(64,605.84)**	**(64,605.84)**	**0.00**	**(64,605.84)**	**156,258.19**	**(91,097.52)**	**(91,652.35)**	**0.00**	**0.00**
Total Org: URRIOL	**242,377.00**	**612,377.00**	**(25,333.86)**	**248,650.57**	**0.00**	**248,650.57**	**363,726.43**	**268,177.83**	**267,623.00**	**0.00**	**0.00**
Total Fund: 14B206	**1,085,023.40**	**1,455,023.40**	**(25,333.86)**	**248,650.57**	**0.00**	**248,650.57**	**1,206,372.83**	**268,177.83**	**267,623.00**	**224,428.83**	**224,428.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B207 - Interop Project											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B207	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B208 - Digital Projects											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B208	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B209 - Linux Development												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,536.00)	(17,536.00)	0.00	0.00	0.00	0.00	(17,536.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(115,542.00)	(115,542.00)	0.00	0.00	0.00	0.00	(115,542.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(330.67)	(330.67)	0.00	0.00	0.00	0.00	(330.67)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(49,605.33)	(49,605.33)	0.00	0.00	0.00	0.00	(49,605.33)	0.00	0.00	0.00	0.00
615F10	PAT	(19,083.06)	(19,083.06)	0.00	0.00	0.00	0.00	(19,083.06)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,036.08)	(2,036.08)	0.00	0.00	0.00	0.00	(2,036.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(43,983.11)	(43,983.11)	0.00	0.00	0.00	0.00	(43,983.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(28,485.03)	(28,485.03)	0.00	0.00	0.00	0.00	(28,485.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(276,600.28)**	**(276,600.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276,600.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,463.78)	(12,463.78)	0.00	0.00	0.00	0.00	(12,463.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,851.45)	(3,851.45)	0.00	0.00	0.00	0.00	(3,851.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(16,315.23)**	**(16,315.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,315.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	410,000.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(34.36)	(34.36)	0.00	0.00	0.00	0.00	(34.36)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(53.01)	(53.01)	0.00	0.00	0.00	0.00	(53.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,510.35)	(1,510.35)	0.00	0.00	0.00	0.00	(1,510.35)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,859.98)	(3,859.98)	0.00	0.00	0.00	0.00	(3,859.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(109.14)	(109.14)	0.00	0.00	0.00	0.00	(109.14)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(467.93)	(467.93)	0.00	0.00	0.00	0.00	(467.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(55.23)	(55.23)	0.00	0.00	0.00	0.00	(55.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(655.02)	(655.02)	0.00	0.00	0.00	0.00	(655.02)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(823.18)	(823.18)	0.00	0.00	0.00	0.00	(823.18)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(24.92)	(24.92)	0.00	0.00	0.00	0.00	(24.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**482,291.49**	**482,291.49**	**0.00**	**0.00**	**0.00**	**0.00**	**482,291.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(49,379.25)	(49,379.25)	0.00	0.00	0.00	0.00	(49,379.25)	0.00	0.00	0.00	0.00
721100	Assistantships	(2,524.00)	(2,524.00)	0.00	0.00	0.00	0.00	(2,524.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,725.65)	(5,725.65)	0.00	0.00	0.00	0.00	(5,725.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(57,628.90)**	**(57,628.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,628.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(7,361.00)	(7,361.00)	0.00	0.00	0.00	0.00	(7,361.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(7,361.00)**	**(7,361.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,361.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(26,553.65)	(26,553.65)	0.00	0.00	0.00	0.00	(26,553.65)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,007.73)	(10,007.73)	0.00	0.00	0.00	0.00	(10,007.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(36,561.38)**	**(36,561.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,561.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B209 - Linux Development											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	38,903.19	38,903.19	0.00	0.00	0.00	0.00	38,903.19	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**36,766.30**	**36,766.30**	**0.00**	**0.00**	**0.00**	**0.00**	**36,766.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**124,591.00**	**124,591.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,591.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B209	**124,591.00**	**124,591.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,591.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B210 - Iol Projects												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,499.00)**	**(1,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(126.00)**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,655.44)	(35,655.44)	0.00	0.00	0.00	0.00	(35,655.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,132.61)	(7,132.61)	0.00	0.00	0.00	0.00	(7,132.61)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**151,805.95**	**151,805.95**	**0.00**	**0.00**	**0.00**	**0.00**	**151,805.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(45,770.01)	(45,770.01)	0.00	0.00	0.00	0.00	(45,770.01)	0.00	0.00	0.00	0.00
7404	Construction	(19,121.67)	(19,121.67)	0.00	0.00	0.00	0.00	(19,121.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(64,891.68)**	**(64,891.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,891.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(14,157.84)	(14,157.84)	0.00	0.00	0.00	0.00	(14,157.84)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(713.26)	(713.26)	0.00	0.00	0.00	0.00	(713.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(14,871.10)**	**(14,871.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,871.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	0.00	(33,999.15)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	161,161.98	161,161.98	0.00	0.00	0.00	0.00	161,161.98	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	115.15	115.15	0.00	0.00	0.00	0.00	115.15	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	2,304.85	2,304.85	0.00	0.00	0.00	0.00	2,304.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**129,582.83**	**129,582.83**	**0.00**	**0.00**	**0.00**	**0.00**	**129,582.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**200,001.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B210		**200,001.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B211 - Training Projects												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(303.00)**	**(303.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(303.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(584.19)	(584.19)	0.00	0.00	0.00	0.00	(584.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,749.81**	**57,749.81**	**0.00**	**0.00**	**0.00**	**0.00**	**57,749.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,755.42)	(1,755.42)	0.00	0.00	0.00	0.00	(1,755.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,755.42)**	**(1,755.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,755.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	226.22	226.22	0.00	0.00	0.00	0.00	226.22	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	83.39	83.39	0.00	0.00	0.00	0.00	83.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**309.61**	**309.61**	**0.00**	**0.00**	**0.00**	**0.00**	**309.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**56,001.00**	**56,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B211		**56,001.00**	**56,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B212 - Infrared											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B212	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(127,225.96)	(127,225.96)	0.00	0.00	0.00	0.00	(127,225.96)	0.00	0.00	13,731.66	13,731.66
613N50	Graduate - Stipend Only	(4,224.48)	(4,224.48)	0.00	0.00	0.00	0.00	(4,224.48)	0.00	0.00	173.00	173.00
613N60	Graduate - PT Lecturer	(2,230.60)	(2,230.60)	0.00	0.00	0.00	0.00	(2,230.60)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(42,016.11)	(42,016.11)	0.00	0.00	0.00	0.00	(42,016.11)	0.00	0.00	2,783.10	2,783.10
615F10	PAT	(571,092.95)	(571,092.95)	0.00	0.00	0.00	0.00	(571,092.95)	0.00	0.00	80,047.07	80,047.07
615NZ0	PAT Unallocated Budget (Bud Only)	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(109,980.45)	(109,980.45)	0.00	0.00	0.00	0.00	(109,980.45)	0.00	0.00	21,779.60	21,779.60
61CPBN	Bonus & Recruitment	(572.65)	(572.65)	0.00	0.00	0.00	0.00	(572.65)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(50,500.00)	(50,500.00)	0.00	0.00	0.00	0.00	(50,500.00)	0.00	0.00	2,500.00	2,500.00
61CPHO	[NSH] Non-Status - Overtime	(429.50)	(429.50)	0.00	0.00	0.00	0.00	(429.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(103,324.22)	(103,324.22)	0.00	0.00	0.00	0.00	(103,324.22)	0.00	0.00	6,450.50	6,450.50
61SNHO	Student Labor - Overtime	(618.27)	(618.27)	0.00	0.00	0.00	0.00	(618.27)	0.00	0.00	142.72	142.72
61SNSH	Student Labor	(634,178.66)	(634,178.66)	0.00	0.00	0.00	0.00	(634,178.66)	(1,000.00)	(1,000.00)	132,091.53	132,091.53
61SNWS	College Work Study	(2,854.67)	(2,854.67)	0.00	0.00	0.00	0.00	(2,854.67)	0.00	0.00	1,941.98	1,941.98
Subtotal Account Pool: 61		**(1,399,747.52)**	**(1,399,747.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,399,747.52)**	**(1,000.00)**	**(1,000.00)**	**261,641.16**	**261,641.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(272,913.41)	(272,913.41)	0.00	0.00	0.00	0.00	(272,913.41)	0.00	0.00	43,072.79	43,072.79
65YP10	Nonstatus Benefit Distr (Fica)	(12,631.65)	(12,631.65)	0.00	0.00	0.00	0.00	(12,631.65)	0.00	0.00	973.87	973.87
Subtotal Account Pool: 65		**(285,545.06)**	**(285,545.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(285,545.06)**	**0.00**	**0.00**	**44,046.66**	**44,046.66**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(26,686.77)	(26,686.77)	0.00	0.00	0.00	0.00	(26,686.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(24,408.07)	(24,408.07)	0.00	0.00	0.00	0.00	(24,408.07)	0.00	0.00	1,109.84	1,109.84
7102	Foreign Travel	(4,607.76)	(4,607.76)	0.00	0.00	0.00	0.00	(4,607.76)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,446.99)	(8,446.99)	0.00	0.00	0.00	0.00	(8,446.99)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,981.00)	(2,981.00)	0.00	0.00	0.00	0.00	(2,981.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(18,525.15)	(18,525.15)	0.00	0.00	0.00	0.00	(18,525.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,163,744.03	1,163,744.03	0.00	0.00	0.00	0.00	1,163,744.03	0.00	0.00	638.00	638.00
711132	Supplies-Software Incl Site License	(6,281.36)	(6,281.36)	0.00	0.00	0.00	0.00	(6,281.36)	0.00	0.00	3,201.36	3,201.36
711138	Supplies-Parts	(42,527.83)	(42,527.83)	0.00	0.00	0.00	0.00	(42,527.83)	0.00	0.00	6,255.92	6,255.92
711160	Supplies-Books	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
7130	Printing and Copying	(48.20)	(48.20)	0.00	0.00	0.00	0.00	(48.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(112.95)	(112.95)	0.00	0.00	0.00	0.00	(112.95)	0.00	0.00	52.95	52.95
7140	Postage	(2,436.69)	(2,436.69)	0.00	0.00	0.00	0.00	(2,436.69)	0.00	0.00	0.00	0.00
714000	Postage-General	171.88	171.88	0.00	0.00	0.00	0.00	171.88	0.00	0.00	27.86	27.86
714010	Postage-Off Campus Mail Services	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	74.00	74.00
714030	Postage-Express Mail	(2,491.14)	(2,491.14)	0.00	0.00	0.00	0.00	(2,491.14)	0.00	0.00	280.99	280.99
715000	Non-Cap Equip-General	(14,312.69)	(14,312.69)	0.00	0.00	0.00	0.00	(14,312.69)	0.00	0.00	3,046.00	3,046.00
715020	Non-Cap Equip-under $1,000	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,141.37)	(5,141.37)	0.00	0.00	0.00	0.00	(5,141.37)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,410.00)	(2,410.00)	0.00	0.00	0.00	0.00	(2,410.00)	0.00	0.00	2,410.00	2,410.00
7180	Telecommunications	(3,383.28)	(3,383.28)	0.00	0.00	0.00	0.00	(3,383.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,160.72)	(7,160.72)	0.00	0.00	0.00	0.00	(7,160.72)	0.00	0.00	1,536.36	1,536.36
718016	Telecom-Usage (Tolls)	(1,215.68)	(1,215.68)	0.00	0.00	0.00	0.00	(1,215.68)	0.00	0.00	43.98	43.98
7190	Business Meals-Meetgs (non travel)	(532.10)	(532.10)	0.00	0.00	0.00	0.00	(532.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(542.09)	(542.09)	0.00	0.00	0.00	0.00	(542.09)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,787,084.07**	**2,787,084.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,787,084.07**	**0.00**	**0.00**	**18,697.26**	**18,697.26**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	(247.50)	(247.50)	0.00	0.00	0.00	0.00	(247.50)	0.00	0.00	247.50	247.50
7211	Assistantships	(17,843.50)	(17,843.50)	0.00	0.00	0.00	0.00	(17,843.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(13,465.75)	(13,465.75)	0.00	0.00	0.00	0.00	(13,465.75)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	(1,499.59)	(1,499.59)	0.00	0.00	0.00	0.00	(1,499.59)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(43,776.92)	(43,776.92)	0.00	0.00	0.00	0.00	(43,776.92)	0.00	0.00	8,082.38	8,082.38
Subtotal Account Pool: 72		**(76,833.26)**	**(76,833.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,833.26)**	**0.00**	**0.00**	**8,329.88**	**8,329.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(72,184.21)	(72,184.21)	0.00	0.00	0.00	0.00	(72,184.21)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(35,780.15)	(35,780.15)	0.00	0.00	0.00	0.00	(35,780.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(107,964.36)**	**(107,964.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,964.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(51,612.42)	(51,612.42)	0.00	0.00	0.00	0.00	(51,612.42)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(178,688.98)	(178,688.98)	0.00	0.00	0.00	0.00	(178,688.98)	(100.00)	(100.00)	33,271.47	33,271.47
Subtotal Account Pool: 76		**(230,301.40)**	**(230,301.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(230,301.40)**	**(100.00)**	**(100.00)**	**33,271.47**	**33,271.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(617,760.69)	(617,760.69)	0.00	0.00	0.00	0.00	(617,760.69)	0.00	0.00	189,172.87	189,172.87
8O1015	NonMand Tran Out-Cur ResTran Fnds	(372,655.48)	(372,655.48)	0.00	0.00	0.00	0.00	(372,655.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(990,416.17)**	**(990,416.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(990,416.17)**	**0.00**	**0.00**	**189,172.87**	**189,172.87**
Total Org: URRCWL		**(303,723.70)**	**(303,723.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(303,723.70)**	**(1,100.00)**	**(1,100.00)**	**555,159.30**	**555,159.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(37,036.85)	(37,036.85)	0.00	7,050.02	0.00	7,050.02	(44,086.87)	37,036.85	37,036.85	0.00	0.00
613N50	Graduate - Stipend Only	(519.30)	(519.30)	0.00	0.00	0.00	0.00	(519.30)	519.30	519.30	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,497.97)	(10,497.97)	0.00	7,061.81	0.00	7,061.81	(17,559.78)	10,497.97	10,497.97	0.00	0.00
615F10	PAT	(62,572.08)	(62,572.08)	5,332.31	60,103.53	0.00	60,103.53	(122,675.61)	62,572.08	62,572.08	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	49.38	0.00	49.38	(49.38)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	361.60	861.60	0.00	861.60	(861.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,129.20)	(15,129.20)	6,417.13	49,863.90	0.00	49,863.90	(64,993.10)	15,129.20	15,129.20	0.00	0.00
61SNHO	Student Labor - Overtime	(24.00)	(24.00)	0.00	133.26	0.00	133.26	(157.26)	24.00	24.00	0.00	0.00
61SNSH	Student Labor	(68,045.95)	(68,045.95)	13,217.18	54,193.16	0.00	54,193.16	(122,239.11)	68,045.95	68,045.95	0.00	0.00
61SNWS	College Work Study	(1,309.76)	(1,309.76)	0.00	0.00	0.00	0.00	(1,309.76)	1,309.76	1,309.76	0.00	0.00
Subtotal Account Pool: 61		**(195,135.11)**	**(195,135.11)**	**25,328.22**	**179,316.66**	**0.00**	**179,316.66**	**(374,451.77)**	**195,135.11**	**195,135.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.15	0.00	4.15	(4.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(25,654.19)	(25,654.19)	2,182.37	24,528.93	0.00	24,528.93	(50,183.12)	25,654.19	25,654.19	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,127.37)	(2,127.37)	569.40	4,854.14	0.00	4,854.14	(6,981.51)	2,127.37	2,127.37	0.00	0.00
Subtotal Account Pool: 65		**(27,781.56)**	**(27,781.56)**	**2,751.77**	**29,387.22**	**0.00**	**29,387.22**	**(57,168.78)**	**27,781.56**	**27,781.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,004.95	0.00	1,004.95	(1,004.95)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,946.19)	(3,946.19)	0.00	(10.99)	0.00	(10.99)	(3,935.20)	3,946.19	3,946.19	0.00	0.00
711100	Supplies-General	409,788.76	759,788.76	(21.00)	17.86	0.00	17.86	759,770.90	211.24	211.24	0.00	0.00
711138	Supplies-Parts	(3,715.41)	(3,715.41)	1,643.48	4,508.53	0.00	4,508.53	(8,223.94)	3,662.41	3,662.41	53.00	53.00
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	32.97	(32.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(105.90)	(105.90)	0.00	0.00	0.00	0.00	(105.90)	105.90	105.90	0.00	0.00
714000	Postage-General	(5.73)	(5.73)	0.44	4.10	0.00	4.10	(9.83)	5.73	5.73	0.00	0.00
714010	Postage-Off Campus Mail Services	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
714030	Postage-Express Mail	(147.37)	(147.37)	0.00	85.15	0.00	85.15	(232.52)	147.37	147.37	0.00	0.00
715000	Non-Cap Equip-General	(844.22)	(844.22)	0.00	1,480.02	0.00	1,480.02	(2,324.24)	844.22	844.22	0.00	0.00
717200	Other Professional Services-General	(1,935.00)	(1,935.00)	0.00	0.00	0.00	0.00	(1,935.00)	1,935.00	1,935.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,536.36)	(1,536.36)	107.41	997.21	0.00	997.21	(2,533.57)	1,536.36	1,536.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(29.19)	(29.19)	4.36	57.47	0.00	57.47	(86.66)	29.19	29.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(78.00)	(78.00)	40.46	40.46	0.00	40.46	(118.46)	78.00	78.00	0.00	0.00
Subtotal Account Pool: 71		**397,420.39**	**747,420.39**	**1,775.15**	**8,217.73**	**0.00**	**8,217.73**	**739,202.66**	**12,526.61**	**12,526.61**	**53.00**	**53.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,994.60)	(2,994.60)	0.00	745.00	0.00	745.00	(3,739.60)	2,994.60	2,994.60	0.00	0.00
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	292.50	(292.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(26,294.63)	(26,294.63)	0.00	6,453.88	0.00	6,453.88	(32,748.51)	26,294.63	26,294.63	0.00	0.00
Subtotal Account Pool: 72		**(29,289.23)**	**(29,289.23)**	**0.00**	**7,491.38**	**0.00**	**7,491.38**	**(36,780.61)**	**29,289.23**	**29,289.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(38,769.69)	(38,769.69)	7,762.30	54,706.45	0.00	54,706.45	(93,476.14)	38,764.39	38,764.39	5.30	5.30
Subtotal Account Pool: 76		**(38,769.69)**	**(38,769.69)**	**7,762.30**	**54,706.45**	**0.00**	**54,706.45**	**(93,476.14)**	**38,764.39**	**38,764.39**	**5.30**	**5.30**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(136,503.10)	(136,503.10)	191,278.65	191,278.65	0.00	191,278.65	(327,781.75)	136,857.37	136,503.10	0.00	0.00
Subtotal Account Pool: 7Z		**13,496.90**	**13,496.90**	**191,278.65**	**191,278.65**	**0.00**	**191,278.65**	**(177,781.75)**	**136,857.37**	**136,503.10**	**0.00**	**0.00**
Total Org: URRIOL		**119,941.70**	**469,941.70**	**228,896.09**	**470,398.09**	**0.00**	**470,398.09**	**(456.39)**	**440,354.27**	**440,000.00**	**58.30**	**58.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B213	**(183,782.00)**	**166,218.00**	**228,896.09**	**470,398.09**	**0.00**	**470,398.09**	**(304,180.09)**	**439,254.27**	**438,900.00**	**555,217.60**	**555,217.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(169,113.43)	(169,113.43)	0.00	0.00	0.00	0.00	(169,113.43)	0.00	0.00	17,700.73	17,700.73
613N50	Graduate - Stipend Only	(4,179.06)	(4,179.06)	0.00	0.00	0.00	0.00	(4,179.06)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(79,069.94)	(79,069.94)	0.00	0.00	0.00	0.00	(79,069.94)	0.00	0.00	7,212.49	7,212.49
615F10	PAT	(546,492.26)	(546,492.26)	0.00	0.00	0.00	0.00	(546,492.26)	0.00	0.00	108,007.48	108,007.48
615NZ0	PAT Unallocated Budget (Bud Only)	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(113,341.87)	(113,341.87)	0.00	0.00	0.00	0.00	(113,341.87)	0.00	0.00	17,660.40	17,660.40
61CPBN	Bonus & Recruitment	(187.50)	(187.50)	0.00	0.00	0.00	0.00	(187.50)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(43,688.96)	(43,688.96)	0.00	0.00	0.00	0.00	(43,688.96)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(983.79)	(983.79)	0.00	0.00	0.00	0.00	(983.79)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(114,487.77)	(114,487.77)	0.00	0.00	0.00	0.00	(114,487.77)	0.00	0.00	5,457.76	5,457.76
61SNHO	Student Labor - Overtime	(594.40)	(594.40)	0.00	0.00	0.00	0.00	(594.40)	0.00	0.00	130.50	130.50
61SNSH	Student Labor	(476,303.43)	(476,303.43)	0.00	0.00	0.00	0.00	(476,303.43)	0.00	0.00	69,165.61	69,165.61
61SNWS	College Work Study	(2,143.79)	(2,143.79)	0.00	0.00	0.00	0.00	(2,143.79)	0.00	0.00	413.28	413.28
Subtotal Account Pool: 61		**(1,267,585.20)**	**(1,267,585.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,267,585.20)**	**0.00**	**0.00**	**225,748.25**	**225,748.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(270,962.02)	(270,962.02)	0.00	0.00	0.00	0.00	(270,962.02)	0.00	0.00	53,157.66	53,157.66
65YP10	Nonstatus Benefit Distr (Fica)	(12,853.30)	(12,853.30)	0.00	0.00	0.00	0.00	(12,853.30)	0.00	0.00	1,051.59	1,051.59
Subtotal Account Pool: 65		**(283,815.32)**	**(283,815.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(283,815.32)**	**0.00**	**0.00**	**54,209.25**	**54,209.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	2,080,000.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(347.53)	(347.53)	0.00	0.00	0.00	0.00	(347.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(17.96)	(17.96)	0.00	0.00	0.00	0.00	(17.96)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,889.25)	(7,889.25)	0.00	0.00	0.00	0.00	(7,889.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(26,340.60)	(26,340.60)	0.00	0.00	0.00	0.00	(26,340.60)	0.00	0.00	6,562.87	6,562.87
7102	Foreign Travel	(7,809.22)	(7,809.22)	0.00	0.00	0.00	0.00	(7,809.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(10,981.16)	(10,981.16)	0.00	0.00	0.00	0.00	(10,981.16)	0.00	0.00	3,608.23	3,608.23
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(7,844.75)	(7,844.75)	0.00	0.00	0.00	0.00	(7,844.75)	0.00	0.00	1,840.00	1,840.00
7110	Purchasing Cards	(413.51)	(413.51)	0.00	0.00	0.00	0.00	(413.51)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	729,554.81	729,554.81	0.00	0.00	0.00	0.00	729,554.81	0.00	0.00	0.00	0.00
7111	Supplies	(115,048.44)	(115,048.44)	0.00	0.00	0.00	0.00	(115,048.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	859,523.61	859,523.61	0.00	0.00	0.00	0.00	859,523.61	0.00	0.00	2,254.79	2,254.79
711132	Supplies-Software Incl Site License	(7,614.54)	(7,614.54)	0.00	0.00	0.00	0.00	(7,614.54)	0.00	0.00	3,221.33	3,221.33
711138	Supplies-Parts	(28,131.59)	(28,131.59)	0.00	0.00	0.00	0.00	(28,131.59)	0.00	0.00	6,988.38	6,988.38
711160	Supplies-Books	(676.46)	(676.46)	0.00	0.00	0.00	0.00	(676.46)	0.00	0.00	320.59	320.59
711172	Program Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(842.15)	(842.15)	0.00	0.00	0.00	0.00	(842.15)	0.00	0.00	316.20	316.20
7140	Postage	(7,867.48)	(7,867.48)	0.00	0.00	0.00	0.00	(7,867.48)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,521.28)	(2,521.28)	0.00	0.00	0.00	0.00	(2,521.28)	0.00	0.00	61.84	61.84
714010	Postage-Off Campus Mail Services	(1,155.96)	(1,155.96)	0.00	0.00	0.00	0.00	(1,155.96)	0.00	0.00	727.73	727.73
714030	Postage-Express Mail	(7,049.67)	(7,049.67)	0.00	0.00	0.00	0.00	(7,049.67)	0.00	0.00	1,658.58	1,658.58
715000	Non-Cap Equip-General	(5,568.77)	(5,568.77)	0.00	0.00	0.00	0.00	(5,568.77)	0.00	0.00	1,267.00	1,267.00
715020	Non-Cap Equip-under $1,000	(1,824.00)	(1,824.00)	0.00	0.00	0.00	0.00	(1,824.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,830.00)	(5,830.00)	0.00	0.00	0.00	0.00	(5,830.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(21,525.17)	(21,525.17)	0.00	0.00	0.00	0.00	(21,525.17)	0.00	0.00	950.90	950.90
716100	Rentals & Leases-General	(1,330.00)	(1,330.00)	0.00	0.00	0.00	0.00	(1,330.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(1,355.28)	(1,355.28)	0.00	0.00	0.00	0.00	(1,355.28)	0.00	0.00	561.51	561.51
717108	Finl Services-Epayment trx fees	(6.42)	(6.42)	0.00	0.00	0.00	0.00	(6.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,834.53)	(11,834.53)	0.00	0.00	0.00	0.00	(11,834.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	(112.95)	(112.95)	0.00	0.00	0.00	0.00	(112.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,478.76)	(11,478.76)	0.00	0.00	0.00	0.00	(11,478.76)	0.00	0.00	1,540.32	1,540.32
718014	Telecom-Telephone Equipment	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,588.01)	(1,588.01)	0.00	0.00	0.00	0.00	(1,588.01)	0.00	0.00	61.22	61.22
7190	Business Meals-Meetgs (non travel)	(65,214.51)	(65,214.51)	0.00	0.00	0.00	0.00	(65,214.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(78,223.88)	(78,223.88)	0.00	0.00	0.00	0.00	(78,223.88)	0.00	0.00	27,227.24	27,227.24
7191	Membership Dues and Fees	(7,426.00)	(7,426.00)	0.00	0.00	0.00	0.00	(7,426.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(4,637.50)	(4,637.50)	0.00	0.00	0.00	0.00	(4,637.50)	0.00	0.00	950.00	950.00
Subtotal Account Pool: 71		**3,221,646.09**	**3,221,646.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,221,646.09**	**0.00**	**0.00**	**60,118.73**	**60,118.73**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(34,482.50)	(34,482.50)	0.00	0.00	0.00	0.00	(34,482.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(14,389.00)	(14,389.00)	0.00	0.00	0.00	0.00	(14,389.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	(10,341.25)	(10,341.25)	0.00	0.00	0.00	0.00	(10,341.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(51,529.01)	(51,529.01)	0.00	0.00	0.00	0.00	(51,529.01)	0.00	0.00	13,759.50	13,759.50
Subtotal Account Pool: 72		**(110,741.76)**	**(110,741.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,741.76)**	**0.00**	**0.00**	**13,759.50**	**13,759.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(184,578.32)	(184,578.32)	0.00	0.00	0.00	0.00	(184,578.32)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(157,668.00)	(157,668.00)	0.00	0.00	0.00	0.00	(157,668.00)	0.00	0.00	40,367.08	40,367.08
Subtotal Account Pool: 74		**(342,246.32)**	**(342,246.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(342,246.32)**	**0.00**	**0.00**	**40,367.08**	**40,367.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(91,072.42)	(91,072.42)	0.00	0.00	0.00	0.00	(91,072.42)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(186,202.76)	(186,202.76)	0.00	0.00	0.00	0.00	(186,202.76)	0.00	0.00	39,420.37	39,420.37
Subtotal Account Pool: 76		**(277,275.18)**	**(277,275.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(277,275.18)**	**0.00**	**0.00**	**39,420.37**	**39,420.37**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(1,225,313.07)	(1,225,313.07)	0.00	0.00	0.00	0.00	(1,225,313.07)	0.00	0.00	181,340.51	181,340.51
8O1015	NonMand Tran Out-Cur ResTran Fnds	21,824.73	21,824.73	0.00	0.00	0.00	0.00	21,824.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,203,488.34)**	**(1,203,488.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,203,488.34)**	**0.00**	**0.00**	**181,340.51**	**181,340.51**
Total Org: URRCWL		**(263,506.03)**	**(263,506.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(263,506.03)**	**0.00**	**0.00**	**614,963.69**	**614,963.69**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(27,000.10)	(27,000.10)	0.00	0.00	0.00	0.00	(27,000.10)	27,000.10	27,000.10	0.00	0.00
613N50	Graduate - Stipend Only	(692.40)	(692.40)	0.00	0.00	0.00	0.00	(692.40)	692.40	692.40	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,742.52)	(4,742.52)	0.00	0.00	0.00	0.00	(4,742.52)	4,742.52	4,742.52	0.00	0.00
615F10	PAT	(92,612.44)	(92,612.44)	6,899.22	90,471.94	0.00	90,471.94	(183,084.38)	92,612.44	92,612.44	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	117.00	0.00	117.00	(117.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,381.50)	(6,381.50)	3,495.50	11,270.85	0.00	11,270.85	(17,652.35)	6,381.50	6,381.50	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	481.25	(481.25)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(96.00)	(96.00)	1,550.00	2,414.00	0.00	2,414.00	(2,510.00)	96.00	96.00	0.00	0.00
61SNHO	Student Labor - Overtime	(90.95)	(90.95)	2.79	207.55	0.00	207.55	(298.50)	90.95	90.95	0.00	0.00
61SNSH	Student Labor	(53,564.98)	(53,564.98)	13,877.27	73,956.93	0.00	73,956.93	(127,521.91)	53,564.98	53,564.98	0.00	0.00
61SNWS	College Work Study	(186.04)	(186.04)	408.00	2,666.34	0.00	2,666.34	(2,852.38)	186.04	186.04	0.00	0.00
Subtotal Account Pool: 61		**(185,366.93)**	**(185,366.93)**	**26,232.78**	**181,585.86**	**0.00**	**181,585.86**	**(366,952.79)**	**185,366.93**	**185,366.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(8.04)	(8.04)	130.20	212.63	0.00	212.63	(220.67)	8.04	8.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(37,970.52)	(37,970.52)	2,823.66	36,921.26	0.00	36,921.26	(74,891.78)	37,970.52	37,970.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(923.38)	(923.38)	293.62	946.76	0.00	946.76	(1,870.14)	923.38	923.38	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	40.43	(40.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(38,901.94)**	**(38,901.94)**	**3,247.48**	**38,121.08**	**0.00**	**38,121.08**	**(77,023.02)**	**38,901.94**	**38,901.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(7,280.04)	(7,280.04)	67.00	7,723.01	0.00	7,723.01	(15,003.05)	7,280.04	7,280.04	0.00	0.00
710200	Foreign Travel	(15,521.22)	(15,521.22)	2,392.19	11,774.19	0.00	11,774.19	(27,295.41)	15,521.22	15,521.22	0.00	0.00
710300	Conference Registration Fees	(4,542.50)	(4,542.50)	0.00	3,160.00	0.00	3,160.00	(7,702.50)	4,542.50	4,542.50	0.00	0.00
711100	Supplies-General	469,603.97	869,603.97	0.00	12.88	0.00	12.88	869,591.09	396.03	396.03	0.00	0.00
711132	Supplies-Software Incl Site License	(189.00)	(189.00)	0.00	77.00	0.00	77.00	(266.00)	189.00	189.00	0.00	0.00
711138	Supplies-Parts	(7,676.02)	(7,676.02)	1,764.18	7,324.08	0.00	7,324.08	(15,000.10)	5,648.61	5,648.61	2,027.41	2,027.41
714000	Postage-General	(40.08)	(40.08)	0.88	8.31	0.00	8.31	(48.39)	40.08	40.08	0.00	0.00
714010	Postage-Off Campus Mail Services	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
714030	Postage-Express Mail	(1,700.20)	(1,700.20)	0.00	1,858.81	0.00	1,858.81	(3,559.01)	1,700.20	1,700.20	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,957.98	0.00	3,957.98	(3,957.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,290.72	0.00	1,290.72	(1,290.72)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(641.53)	(641.53)	36.00	423.41	0.00	423.41	(1,064.94)	641.53	641.53	0.00	0.00
718000	Telecom-General	(423.29)	(423.29)	0.00	0.00	0.00	0.00	(423.29)	423.29	423.29	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,271.38)	(1,271.38)	361.53	3,832.11	0.00	3,832.11	(5,103.49)	1,271.38	1,271.38	0.00	0.00
718006	Telecom-Cellular Phones	(197.74)	(197.74)	0.00	(39.32)	0.00	(39.32)	(158.42)	197.74	197.74	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	38.10	1,307.42	0.00	1,307.42	(1,307.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(67.11)	(67.11)	14.99	357.45	0.00	357.45	(424.56)	67.11	67.11	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24,289.50)	(24,289.50)	997.39	16,180.89	0.00	16,180.89	(40,470.39)	24,039.85	24,039.85	249.65	249.65
719100	Membership Dues & Fees	(950.00)	(950.00)	0.00	1,000.00	0.00	1,000.00	(1,950.00)	950.00	950.00	0.00	0.00
Subtotal Account Pool: 71		**404,439.36**	**804,439.36**	**5,672.26**	**60,248.94**	**0.00**	**60,248.94**	**744,190.42**	**63,283.58**	**63,283.58**	**2,277.06**	**2,277.06**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,853.48)	(17,853.48)	0.00	0.00	0.00	0.00	(17,853.48)	17,853.48	17,853.48	0.00	0.00
Subtotal Account Pool: 72		**(19,233.48)**	**(19,233.48)**	**0.00**	**195.00**	**0.00**	**195.00**	**(19,428.48)**	**19,233.48**	**19,233.48**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(48,086.94)	(48,086.94)	9,139.68	68,077.01	0.00	68,077.01	(116,163.95)	47,859.23	47,859.23	227.71	227.71
Subtotal Account Pool: 76		**(48,086.94)**	**(48,086.94)**	**9,139.68**	**68,077.01**	**0.00**	**68,077.01**	**(116,163.95)**	**47,859.23**	**47,859.23**	**227.71**	**227.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(195,707.19)	(195,707.19)	112,988.21	112,988.21	0.00	112,988.21	(308,695.40)	196,243.37	195,707.19	0.00	0.00
Subtotal Account Pool: 7Z		**4,292.81**	**4,292.81**	**112,988.21**	**112,988.21**	**0.00**	**112,988.21**	**(108,695.40)**	**196,243.37**	**195,707.19**	**0.00**	**0.00**
Total Org: URRIOL		**117,142.88**	**517,142.88**	**157,280.41**	**461,216.10**	**0.00**	**461,216.10**	**55,926.78**	**550,888.53**	**550,352.35**	**2,504.77**	**2,504.77**
Total Fund: 14B214		**(146,363.15)**	**253,636.85**	**157,280.41**	**461,216.10**	**0.00**	**461,216.10**	**(207,579.25)**	**550,888.53**	**550,352.35**	**617,468.46**	**617,468.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B215 - Bridge Functions												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,134.01)	(19,134.01)	0.00	0.00	0.00	0.00	(19,134.01)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,730.50)	(6,730.50)	0.00	0.00	0.00	0.00	(6,730.50)	0.00	0.00	0.00	0.00
615F10	PAT	(97,933.32)	(97,933.32)	0.00	0.00	0.00	0.00	(97,933.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(2,779.19)	(2,779.19)	0.00	0.00	0.00	0.00	(2,779.19)	0.00	0.00	495.00	495.00
61CPHX	Part Time Hourly	(288,008.46)	(288,008.46)	0.00	0.00	0.00	0.00	(288,008.46)	(1,256.16)	(1,256.16)	62,233.36	62,233.36
61SNHO	Student Labor - Overtime	(1,664.44)	(1,664.44)	0.00	0.00	0.00	0.00	(1,664.44)	0.00	0.00	332.54	332.54
61SNSH	Student Labor	(551,015.25)	(551,015.25)	0.00	0.00	0.00	0.00	(551,015.25)	0.00	0.00	68,190.86	68,190.86
61SNWS	College Work Study	(538.20)	(538.20)	0.00	0.00	0.00	0.00	(538.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(828,506.37)**	**(828,506.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(828,506.37)**	**(1,256.16)**	**(1,256.16)**	**131,251.76**	**131,251.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43,855.73)	(43,855.73)	0.00	0.00	0.00	0.00	(43,855.73)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21,361.17)	(21,361.17)	0.00	0.00	0.00	0.00	(21,361.17)	(104.26)	(104.26)	5,206.45	5,206.45
Subtotal Account Pool: 65		**(65,216.90)**	**(65,216.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,216.90)**	**(104.26)**	**(104.26)**	**5,206.45**	**5,206.45**
Account Pool: 71 - Support												
71	Support	610,000.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,994.17)	(4,994.17)	0.00	0.00	0.00	0.00	(4,994.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(50,042.87)	(50,042.87)	0.00	0.00	0.00	0.00	(50,042.87)	0.00	0.00	15,390.41	15,390.41
710200	Foreign Travel	(12,657.21)	(12,657.21)	0.00	0.00	0.00	0.00	(12,657.21)	0.00	0.00	693.05	693.05
710300	Conference Registration Fees	(6,978.00)	(6,978.00)	0.00	0.00	0.00	0.00	(6,978.00)	0.00	0.00	1,200.00	1,200.00
711000	Purchasing Cards	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,599.03)	(4,599.03)	0.00	0.00	0.00	0.00	(4,599.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	684,656.76	684,656.76	0.00	0.00	0.00	0.00	684,656.76	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	0.00	0.00	39.95	39.95
711138	Supplies-Parts	(5,596.59)	(5,596.59)	0.00	0.00	0.00	0.00	(5,596.59)	0.00	0.00	257.73	257.73
713000	Printing & Copying-General	(262.95)	(262.95)	0.00	0.00	0.00	0.00	(262.95)	0.00	0.00	149.95	149.95
7140	Postage	(1,185.04)	(1,185.04)	0.00	0.00	0.00	0.00	(1,185.04)	0.00	0.00	0.00	0.00
714000	Postage-General	382.67	382.67	0.00	0.00	0.00	0.00	382.67	0.00	0.00	23.67	23.67
714030	Postage-Express Mail	(3,206.86)	(3,206.86)	0.00	0.00	0.00	0.00	(3,206.86)	0.00	0.00	237.34	237.34
715000	Non-Cap Equip-General	(10,189.04)	(10,189.04)	0.00	0.00	0.00	0.00	(10,189.04)	0.00	0.00	3,600.00	3,600.00
7180	Telecommunications	(602.11)	(602.11)	0.00	0.00	0.00	0.00	(602.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(248.55)	(248.55)	0.00	0.00	0.00	0.00	(248.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,835.18)	(3,835.18)	0.00	0.00	0.00	0.00	(3,835.18)	0.00	0.00	669.96	669.96
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,086.19)	(1,086.19)	0.00	0.00	0.00	0.00	(1,086.19)	0.00	0.00	101.64	101.64
719000	Business Meals-Meetings-Non Travel	(3,405.82)	(3,405.82)	0.00	0.00	0.00	0.00	(3,405.82)	0.00	0.00	13.06	13.06
Subtotal Account Pool: 71		**1,345,983.26**	**1,345,983.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,345,983.26**	**0.00**	**0.00**	**22,376.76**	**22,376.76**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(12,974.03)	(12,974.03)	0.00	0.00	0.00	0.00	(12,974.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(12,974.03)**	**(12,974.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,974.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(15,490.97)	(15,490.97)	0.00	0.00	0.00	0.00	(15,490.97)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(101,080.15)	(101,080.15)	0.00	0.00	0.00	0.00	(101,080.15)	(136.05)	(136.05)	15,883.42	15,883.42
Subtotal Account Pool: 76		**(116,571.12)**	**(116,571.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,571.12)**	**(136.05)**	**(136.05)**	**15,883.42**	**15,883.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B215 - Bridge Functions												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	41,368.39	41,368.39	0.00	0.00	0.00	0.00	41,368.39	0.00	0.00	12,995.83	12,995.83
8O1015	NonMand Tran Out-Cur ResTran Fnds	142,586.44	142,586.44	0.00	0.00	0.00	0.00	142,586.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**183,954.83**	**183,954.83**	**0.00**	**0.00**	**0.00**	**0.00**	**183,954.83**	**0.00**	**0.00**	**12,995.83**	**12,995.83**
Total Org: URRCWL		**506,669.67**	**506,669.67**	**0.00**	**0.00**	**0.00**	**0.00**	**506,669.67**	**(1,496.47)**	**(1,496.47)**	**187,714.22**	**187,714.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B215 - Bridge Functions												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(59,147.19)	(59,147.19)	4,656.41	48,892.27	0.00	48,892.27	(108,039.46)	59,147.19	59,147.19	0.00	0.00
61CPHX	Part Time Hourly	(32,828.84)	(32,828.84)	0.00	0.00	0.00	0.00	(32,828.84)	32,828.84	32,828.84	0.00	0.00
61SNHO	Student Labor - Overtime	(23.44)	(23.44)	0.00	10.25	0.00	10.25	(33.69)	23.44	23.44	0.00	0.00
61SNSH	Student Labor	(27,644.05)	(27,644.05)	11,694.68	42,002.90	0.00	42,002.90	(69,646.95)	27,644.05	27,644.05	0.00	0.00
61SNWS	College Work Study	(111.83)	(111.83)	0.00	739.36	0.00	739.36	(851.19)	111.83	111.83	0.00	0.00
Subtotal Account Pool: 61		**(119,755.35)**	**(119,755.35)**	**16,351.09**	**91,644.78**	**0.00**	**91,644.78**	**(211,400.13)**	**119,755.35**	**119,755.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24,249.83)	(24,249.83)	1,905.74	19,953.94	0.00	19,953.94	(44,203.77)	24,249.83	24,249.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,724.80)	(2,724.80)	0.00	0.00	0.00	0.00	(2,724.80)	2,724.80	2,724.80	0.00	0.00
Subtotal Account Pool: 65		**(26,974.63)**	**(26,974.63)**	**1,905.74**	**19,953.94**	**0.00**	**19,953.94**	**(46,928.57)**	**26,974.63**	**26,974.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,893.94)	(2,893.94)	499.80	1,680.39	0.00	1,680.39	(4,574.33)	2,893.94	2,893.94	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,143.95	0.00	1,143.95	(1,143.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	400.00	0.00	400.00	(1,200.00)	800.00	800.00	0.00	0.00
711100	Supplies-General	209,995.01	409,995.01	0.00	0.00	0.00	0.00	409,995.01	4.99	4.99	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(619.99)	(619.99)	2,389.55	3,817.13	0.00	3,817.13	(4,437.12)	619.99	619.99	0.00	0.00
714000	Postage-General	(7.90)	(7.90)	0.00	1.68	0.00	1.68	(9.58)	7.90	7.90	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.30)	(29.30)	0.00	0.00	0.00	0.00	(29.30)	29.30	29.30	0.00	0.00
714030	Postage-Express Mail	(51.31)	(51.31)	0.00	0.00	0.00	0.00	(51.31)	51.31	51.31	0.00	0.00
715000	Non-Cap Equip-General	(1,258.00)	(1,258.00)	3,230.00	3,230.00	0.00	3,230.00	(4,488.00)	1,258.00	1,258.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(669.96)	(669.96)	48.58	544.93	0.00	544.93	(1,214.89)	669.96	669.96	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.17)	(9.17)	0.27	13.34	0.00	13.34	(22.51)	9.17	9.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.16	0.00	273.16	(273.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**203,655.44**	**403,655.44**	**6,168.20**	**11,104.58**	**0.00**	**11,104.58**	**392,550.86**	**6,344.56**	**6,344.56**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(23,192.94)	(23,192.94)	6,350.50	30,108.84	0.00	30,108.84	(53,301.78)	23,192.94	23,192.94	0.00	0.00
Subtotal Account Pool: 76		**(23,192.94)**	**(23,192.94)**	**6,350.50**	**30,108.84**	**0.00**	**30,108.84**	**(53,301.78)**	**23,192.94**	**23,192.94**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(57,160.52)	(57,160.52)	23,225.34	23,225.34	0.00	23,225.34	(80,385.86)	57,485.12	57,160.52	0.00	0.00
Subtotal Account Pool: 7Z		**2,839.48**	**2,839.48**	**23,225.34**	**23,225.34**	**0.00**	**23,225.34**	**(20,385.86)**	**57,485.12**	**57,160.52**	**0.00**	**0.00**
Total Org: URRIOL		**36,572.00**	**236,572.00**	**54,000.87**	**176,252.48**	**0.00**	**176,252.48**	**60,319.52**	**233,752.60**	**233,428.00**	**0.00**	**0.00**
Total Fund: 14B215		**543,241.67**	**743,241.67**	**54,000.87**	**176,252.48**	**0.00**	**176,252.48**	**566,989.19**	**232,256.13**	**231,931.53**	**187,714.22**	**187,714.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B216 - 1394 - (firewire)												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,098.00)	(8,098.00)	0.00	0.00	0.00	0.00	(8,098.00)	0.00	0.00	0.00	0.00
615F10	PAT	(30,491.66)	(30,491.66)	0.00	0.00	0.00	0.00	(30,491.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,448.34)	(7,448.34)	0.00	0.00	0.00	0.00	(7,448.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(56,437.00)**	**(56,437.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,437.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(11,657.16)	(11,657.16)	0.00	0.00	0.00	0.00	(11,657.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(11,657.16)**	**(11,657.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,657.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(850.85)	(850.85)	0.00	0.00	0.00	0.00	(850.85)	0.00	0.00	0.00	0.00
7111	Supplies	(759.31)	(759.31)	0.00	0.00	0.00	0.00	(759.31)	0.00	0.00	0.00	0.00
7140	Postage	(89.52)	(89.52)	0.00	0.00	0.00	0.00	(89.52)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(854.88)	(854.88)	0.00	0.00	0.00	0.00	(854.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,261.75)	(1,261.75)	0.00	0.00	0.00	0.00	(1,261.75)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,014.89)	(1,014.89)	0.00	0.00	0.00	0.00	(1,014.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,031.20)**	**(8,031.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,031.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(5,743.50)	(5,743.50)	0.00	0.00	0.00	0.00	(5,743.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(5,743.50)**	**(5,743.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,743.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,070.00)	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,070.00)**	**(1,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(8,294.16)	(8,294.16)	0.00	0.00	0.00	0.00	(8,294.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(8,294.16)**	**(8,294.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,294.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	88,684.02	88,684.02	0.00	0.00	0.00	0.00	88,684.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**88,684.02**	**88,684.02**	**0.00**	**0.00**	**0.00**	**0.00**	**88,684.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**(2,549.00)**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B216		**(2,549.00)**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B265 - Voice Over Broadband												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(17,175.00)	(17,175.00)	0.00	0.00	0.00	0.00	(17,175.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,592.80)	(10,592.80)	0.00	0.00	0.00	0.00	(10,592.80)	0.00	0.00	0.00	0.00
615F10	PAT	(9,533.60)	(9,533.60)	0.00	0.00	0.00	0.00	(9,533.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,906.45)	(8,906.45)	0.00	0.00	0.00	0.00	(8,906.45)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,229.20)	(12,229.20)	0.00	0.00	0.00	0.00	(12,229.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(58,437.05)**	**(58,437.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58,437.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,542.99)	(3,542.99)	0.00	0.00	0.00	0.00	(3,542.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,599.86)	(1,599.86)	0.00	0.00	0.00	0.00	(1,599.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,142.85)**	**(5,142.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,142.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	0.00
710000	In-State Travel	(20.70)	(20.70)	0.00	0.00	0.00	0.00	(20.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(377.16)	(377.16)	0.00	0.00	0.00	0.00	(377.16)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(632.38)	(632.38)	0.00	0.00	0.00	0.00	(632.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(442.25)	(442.25)	0.00	0.00	0.00	0.00	(442.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(640.70)	(640.70)	0.00	0.00	0.00	0.00	(640.70)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(262.35)	(262.35)	0.00	0.00	0.00	0.00	(262.35)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(43.00)	(43.00)	0.00	0.00	0.00	0.00	(43.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(97.66)	(97.66)	0.00	0.00	0.00	0.00	(97.66)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(7,618.00)	(7,618.00)	0.00	0.00	0.00	0.00	(7,618.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(901.69)	(901.69)	0.00	0.00	0.00	0.00	(901.69)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.09)	(37.09)	0.00	0.00	0.00	0.00	(37.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,600.29)	(1,600.29)	0.00	0.00	0.00	0.00	(1,600.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,370.28)	(2,370.28)	0.00	0.00	0.00	0.00	(2,370.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**134,950.55**	**134,950.55**	**0.00**	**0.00**	**0.00**	**0.00**	**134,950.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,100.00)**	**(7,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,985.00)	(2,985.00)	0.00	0.00	0.00	0.00	(2,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,985.00)**	**(2,985.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,985.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(336.41)	(336.41)	0.00	0.00	0.00	0.00	(336.41)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,535.06)	(8,535.06)	0.00	0.00	0.00	0.00	(8,535.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(8,871.47)**	**(8,871.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,871.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(20,351.54)	(20,351.54)	0.00	0.00	0.00	0.00	(20,351.54)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	437.36	437.36	0.00	0.00	0.00	0.00	437.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(19,914.18)**	**(19,914.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,914.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B265	**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B266 - I-Scsi												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(62,457.34)	(62,457.34)	0.00	0.00	0.00	0.00	(62,457.34)	10,000.00	10,000.00	9,999.35	9,999.35
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,442.00)	(1,442.00)	0.00	0.00	0.00	0.00	(1,442.00)	0.00	0.00	1,442.00	1,442.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(50,106.66)	(50,106.66)	0.00	0.00	0.00	0.00	(50,106.66)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(40,930.00)	(40,930.00)	0.00	0.00	0.00	0.00	(40,930.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(192,541.30)	(192,541.30)	0.00	0.00	0.00	0.00	(192,541.30)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,720.85)	(2,720.85)	0.00	0.00	0.00	0.00	(2,720.85)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.10)	(2,000.10)	0.00	0.00	0.00	0.00	(2,000.10)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(138,892.76)	(138,892.76)	0.00	0.00	0.00	0.00	(138,892.76)	0.00	0.00	0.00	0.00
615F10	PAT	(213,424.20)	(213,424.20)	0.00	0.00	0.00	0.00	(213,424.20)	0.00	0.00	16,709.15	16,709.15
615NZ0	PAT Unallocated Budget (Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(833.70)	(833.70)	0.00	0.00	0.00	0.00	(833.70)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,728.91)	(9,728.91)	0.00	0.00	0.00	0.00	(9,728.91)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(519.30)	(519.30)	0.00	0.00	0.00	0.00	(519.30)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(151,653.13)	(151,653.13)	0.00	0.00	0.00	0.00	(151,653.13)	(960.00)	(960.00)	37,736.61	37,736.61
Subtotal Account Pool: 61		**(797,250.25)**	**(797,250.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(797,250.25)**	**9,040.00**	**9,040.00**	**65,887.11**	**65,887.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(112,599.46)	(112,599.46)	0.00	0.00	0.00	0.00	(112,599.46)	4,100.05	4,100.05	11,297.83	11,297.83
65YP10	Nonstatus Benefit Distr (Fica)	(18,545.87)	(18,545.87)	0.00	0.00	0.00	0.00	(18,545.87)	0.00	0.00	119.69	119.69
Subtotal Account Pool: 65		**(131,145.33)**	**(131,145.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,145.33)**	**4,100.05**	**4,100.05**	**11,417.52**	**11,417.52**
Account Pool: 71 - Support												
71	Support	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(31.74)	(31.74)	0.00	0.00	0.00	0.00	(31.74)	0.00	0.00	0.00	0.00
710000	In-State Travel	(434.99)	(434.99)	0.00	0.00	0.00	0.00	(434.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,091.12)	(7,091.12)	0.00	0.00	0.00	0.00	(7,091.12)	0.00	0.00	219.16	219.16
710200	Foreign Travel	(8,091.98)	(8,091.98)	0.00	0.00	0.00	0.00	(8,091.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,227.50)	(2,227.50)	0.00	0.00	0.00	0.00	(2,227.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,019,627.22	1,019,627.22	0.00	0.00	0.00	0.00	1,019,627.22	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(2,206.29)	(2,206.29)	0.00	0.00	0.00	0.00	(2,206.29)	0.00	0.00	464.43	464.43
711154	Supplies-Computer Peripherals	(3,838.00)	(3,838.00)	0.00	0.00	0.00	0.00	(3,838.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(272.64)	(272.64)	0.00	0.00	0.00	0.00	(272.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
7140	Postage	(1.02)	(1.02)	0.00	0.00	0.00	0.00	(1.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(365.48)	(365.48)	0.00	0.00	0.00	0.00	(365.48)	0.00	0.00	3.57	3.57
714030	Postage-Express Mail	(852.21)	(852.21)	0.00	0.00	0.00	0.00	(852.21)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(5,556.93)	(5,556.93)	0.00	0.00	0.00	0.00	(5,556.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	(31.80)	(31.80)	0.00	0.00	0.00	0.00	(31.80)	0.00	0.00	31.80	31.80
718002	Telecom-Fixed (Basic Phone Service)	(4,038.97)	(4,038.97)	0.00	0.00	0.00	0.00	(4,038.97)	0.00	0.00	872.40	872.40
718014	Telecom-Telephone Equipment	(99.81)	(99.81)	0.00	0.00	0.00	0.00	(99.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(641.72)	(641.72)	0.00	0.00	0.00	0.00	(641.72)	0.00	0.00	18.27	18.27
7190	Business Meals-Meetgs (non travel)	(115.50)	(115.50)	0.00	0.00	0.00	0.00	(115.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20,924.90)	(20,924.90)	0.00	0.00	0.00	0.00	(20,924.90)	0.00	0.00	1,423.16	1,423.16
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,911,931.62**	**1,911,931.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,911,931.62**	**0.00**	**0.00**	**3,032.79**	**3,032.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B266 - I-Scsi												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(42,453.50)	(42,453.50)	0.00	0.00	0.00	0.00	(42,453.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(67,744.00)	(67,744.00)	0.00	0.00	0.00	0.00	(67,744.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(110,197.50)**	**(110,197.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,197.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(2,505.45)	(2,505.45)	0.00	0.00	0.00	0.00	(2,505.45)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(114,866.04)	(114,866.04)	0.00	0.00	0.00	0.00	(114,866.04)	2,019.16	2,019.16	8,033.83	8,033.83
Subtotal Account Pool: 76		**(117,371.49)**	**(117,371.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(117,371.49)**	**2,019.16**	**2,019.16**	**8,033.83**	**8,033.83**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(35,874.25)	(35,874.25)	0.00	0.00	0.00	0.00	(35,874.25)	0.00	0.00	39,084.75	39,084.75
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,570.01)	(2,570.01)	0.00	0.00	0.00	0.00	(2,570.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(38,444.26)**	**(38,444.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,444.26)**	**0.00**	**0.00**	**39,084.75**	**39,084.75**
Total Org: URRCWL		**717,522.79**	**717,522.79**	**0.00**	**0.00**	**0.00**	**0.00**	**717,522.79**	**15,159.21**	**15,159.21**	**127,456.00**	**127,456.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B266 - I-Scsi												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(490.24)	(490.24)	1,883.68	10,925.88	0.00	10,925.88	(11,416.12)	490.24	490.24	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	5,253.31	(5,253.31)	0.00	0.00	0.00	0.00
615F10	PAT	(17,634.34)	(17,634.34)	1,891.41	21,705.12	0.00	21,705.12	(39,339.46)	17,634.34	17,634.34	0.00	0.00
61CPBN	Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61CPHX	Part Time Hourly	(645.75)	(645.75)	0.00	2,736.00	0.00	2,736.00	(3,381.75)	645.75	645.75	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.31	195.06	0.00	195.06	(195.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(44,779.47)	(44,779.47)	6,512.52	27,362.01	0.00	27,362.01	(72,141.48)	44,779.47	44,779.47	0.00	0.00
61SNWS	College Work Study	(999.98)	(999.98)	0.00	711.60	0.00	711.60	(1,711.58)	999.98	999.98	0.00	0.00
Subtotal Account Pool: 61		**(65,549.78)**	**(65,549.78)**	**10,288.92**	**68,888.98**	**0.00**	**68,888.98**	**(134,438.76)**	**65,549.78**	**65,549.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(41.18)	(41.18)	158.22	917.78	0.00	917.78	(958.96)	41.18	41.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(7,230.02)	(7,230.02)	774.11	11,001.53	0.00	11,001.53	(18,231.55)	7,230.02	7,230.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(136.67)	(136.67)	0.00	229.82	0.00	229.82	(366.49)	136.67	136.67	0.00	0.00
Subtotal Account Pool: 65		**(7,407.87)**	**(7,407.87)**	**932.33**	**12,149.13**	**0.00**	**12,149.13**	**(19,557.00)**	**7,407.87**	**7,407.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	90,000.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(903.70)	(903.70)	967.97	1,113.11	0.00	1,113.11	(2,016.81)	903.70	903.70	0.00	0.00
714000	Postage-General	(2.63)	(2.63)	0.44	1.28	0.00	1.28	(3.91)	2.63	2.63	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(872.40)	(872.40)	24.37	557.63	0.00	557.63	(1,430.03)	872.40	872.40	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.40)	(1.40)	0.00	0.94	0.00	0.94	(2.34)	1.40	1.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13.98)	(13.98)	0.00	0.00	0.00	0.00	(13.98)	13.98	13.98	0.00	0.00
Subtotal Account Pool: 71		**88,205.89**	**188,205.89**	**992.78**	**1,672.96**	**0.00**	**1,672.96**	**186,532.93**	**1,794.11**	**1,794.11**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	70.12	(70.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**70.12**	**0.00**	**70.12**	**(70.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,814.20)	(10,814.20)	3,175.66	19,817.54	0.00	19,817.54	(30,631.74)	10,814.20	10,814.20	0.00	0.00
Subtotal Account Pool: 76		**(10,814.20)**	**(10,814.20)**	**3,175.66**	**19,817.54**	**0.00**	**19,817.54**	**(30,631.74)**	**10,814.20**	**10,814.20**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	13,081.17	13,081.17	(14,655.21)	(14,655.21)	0.00	(14,655.21)	27,736.38	(12,794.19)	(13,081.17)	0.00	0.00
Subtotal Account Pool: 7Z		**13,081.17**	**13,081.17**	**(14,655.21)**	**(14,655.21)**	**0.00**	**(14,655.21)**	**27,736.38**	**(12,794.19)**	**(13,081.17)**	**0.00**	**0.00**
Total Org: URRIOL		**17,515.21**	**117,515.21**	**734.48**	**87,943.52**	**0.00**	**87,943.52**	**29,571.69**	**72,771.77**	**72,484.79**	**0.00**	**0.00**
Total Fund: 14B266		**735,038.00**	**835,038.00**	**734.48**	**87,943.52**	**0.00**	**87,943.52**	**747,094.48**	**87,930.98**	**87,644.00**	**127,456.00**	**127,456.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B267 - 10 Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,195.00)	(26,195.00)	0.00	0.00	0.00	0.00	(26,195.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(94,835.14)	(94,835.14)	0.00	0.00	0.00	0.00	(94,835.14)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(5,304.01)	(5,304.01)	0.00	0.00	0.00	0.00	(5,304.01)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,292.04)	(4,292.04)	0.00	0.00	0.00	0.00	(4,292.04)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,069.01)	(22,069.01)	0.00	0.00	0.00	0.00	(22,069.01)	0.00	0.00	0.00	0.00
615F10	PAT	(530,516.11)	(530,516.11)	0.00	0.00	0.00	0.00	(530,516.11)	0.00	0.00	66,368.28	66,368.28
615NZ0	PAT Unallocated Budget (Bud Only)	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(25,731.78)	(25,731.78)	0.00	0.00	0.00	0.00	(25,731.78)	0.00	0.00	6,764.80	6,764.80
61CPBN	Bonus & Recruitment	(1,900.50)	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)	0.00	0.00	10.50	10.50
61CPEX	Part Time Salary	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(75.28)	(75.28)	0.00	0.00	0.00	0.00	(75.28)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,123.50)	(6,123.50)	0.00	0.00	0.00	0.00	(6,123.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(395.70)	(395.70)	0.00	0.00	0.00	0.00	(395.70)	0.00	0.00	111.89	111.89
61SNSH	Student Labor	(289,075.40)	(289,075.40)	0.00	0.00	0.00	0.00	(289,075.40)	0.00	0.00	62,576.84	62,576.84
Subtotal Account Pool: 61		**(736,513.47)**	**(736,513.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(736,513.47)**	**0.00**	**0.00**	**135,832.31**	**135,832.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(226,812.26)	(226,812.26)	0.00	0.00	0.00	0.00	(226,812.26)	0.00	0.00	30,935.19	30,935.19
65YP10	Nonstatus Benefit Distr (Fica)	(5,532.17)	(5,532.17)	0.00	0.00	0.00	0.00	(5,532.17)	0.00	0.00	0.87	0.87
Subtotal Account Pool: 65		**(232,344.43)**	**(232,344.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(232,344.43)**	**0.00**	**0.00**	**30,936.06**	**30,936.06**
Account Pool: 71 - Support												
71	Support	340,000.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.58)	(33.58)	0.00	0.00	0.00	0.00	(33.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55,417.49)	(55,417.49)	0.00	0.00	0.00	0.00	(55,417.49)	0.00	0.00	12,095.65	12,095.65
710200	Foreign Travel	(5,666.60)	(5,666.60)	0.00	0.00	0.00	0.00	(5,666.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(7,875.00)	(7,875.00)	0.00	0.00	0.00	0.00	(7,875.00)	0.00	0.00	1,700.00	1,700.00
711000	Purchasing Cards	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,980.80)	(1,980.80)	0.00	0.00	0.00	0.00	(1,980.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,142,769.56	1,142,769.56	0.00	0.00	0.00	0.00	1,142,769.56	0.00	0.00	1,870.98	1,870.98
711132	Supplies-Software Incl Site License	(8,895.27)	(8,895.27)	0.00	0.00	0.00	0.00	(8,895.27)	0.00	0.00	3,201.33	3,201.33
711138	Supplies-Parts	(25,748.33)	(25,748.33)	0.00	0.00	0.00	0.00	(25,748.33)	0.00	0.00	6,097.87	6,097.87
711160	Supplies-Books	(352.14)	(352.14)	0.00	0.00	0.00	0.00	(352.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6.99)	(6.99)	0.00	0.00	0.00	0.00	(6.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(441.88)	(441.88)	0.00	0.00	0.00	0.00	(441.88)	0.00	0.00	105.90	105.90
714000	Postage-General	(147.55)	(147.55)	0.00	0.00	0.00	0.00	(147.55)	0.00	0.00	8.41	8.41
714010	Postage-Off Campus Mail Services	(46.88)	(46.88)	0.00	0.00	0.00	0.00	(46.88)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(3,701.59)	(3,701.59)	0.00	0.00	0.00	0.00	(3,701.59)	0.00	0.00	761.10	761.10
715000	Non-Cap Equip-General	(4,648.83)	(4,648.83)	0.00	0.00	0.00	0.00	(4,648.83)	0.00	0.00	3,723.99	3,723.99
715020	Non-Cap Equip-under $1,000	(4,895.00)	(4,895.00)	0.00	0.00	0.00	0.00	(4,895.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(113.05)	(113.05)	0.00	0.00	0.00	0.00	(113.05)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,265.87)	(5,265.87)	0.00	0.00	0.00	0.00	(5,265.87)	0.00	0.00	933.57	933.57
718014	Telecom-Telephone Equipment	(89.92)	(89.92)	0.00	0.00	0.00	0.00	(89.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,923.62)	(1,923.62)	0.00	0.00	0.00	0.00	(1,923.62)	0.00	0.00	233.66	233.66
7190	Business Meals-Meetgs (non travel)	(120.48)	(120.48)	0.00	0.00	0.00	0.00	(120.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,598.32)	(6,598.32)	0.00	0.00	0.00	0.00	(6,598.32)	0.00	0.00	1,927.83	1,927.83
719005	Business Meals-Group or Class Meals	(241.65)	(241.65)	0.00	0.00	0.00	0.00	(241.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,488,559.72**	**1,488,559.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,488,559.72**	**0.00**	**0.00**	**32,660.29**	**32,660.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B267 - 10 Gigabit Ethernet												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	(247.50)	(247.50)	0.00	0.00	0.00	0.00	(247.50)	0.00	0.00	247.50	247.50
721100	Assistantships	(5,120.25)	(5,120.25)	0.00	0.00	0.00	0.00	(5,120.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,969.10)	(25,969.10)	0.00	0.00	0.00	0.00	(25,969.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(31,336.85)**	**(31,336.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,336.85)**	**0.00**	**0.00**	**247.50**	**247.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(43,596.40)	(43,596.40)	0.00	0.00	0.00	0.00	(43,596.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(43,596.40)**	**(43,596.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,596.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(210.13)	(210.13)	0.00	0.00	0.00	0.00	(210.13)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(146,312.74)	(146,312.74)	0.00	0.00	0.00	0.00	(146,312.74)	0.00	0.00	19,967.52	19,967.52
Subtotal Account Pool: 76		**(146,522.87)**	**(146,522.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(146,522.87)**	**0.00**	**0.00**	**19,967.52**	**19,967.52**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	175,509.30	175,509.30	0.00	0.00	0.00	0.00	175,509.30	0.00	0.00	52,336.67	52,336.67
8O1015	NonMand Tran Out-Cur ResTran Fnds	376,957.26	376,957.26	0.00	0.00	0.00	0.00	376,957.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**552,466.56**	**552,466.56**	**0.00**	**0.00**	**0.00**	**0.00**	**552,466.56**	**0.00**	**0.00**	**52,336.67**	**52,336.67**
Total Org: URRCWL		**850,712.26**	**850,712.26**	**0.00**	**0.00**	**0.00**	**0.00**	**850,712.26**	**0.00**	**0.00**	**271,980.35**	**271,980.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B267 - 10 Gigabit Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	14,100.06	0.00	14,100.06	(27,600.11)	13,500.05	13,500.05	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,946.21)	(3,946.21)	0.00	5,400.02	0.00	5,400.02	(9,346.23)	3,946.21	3,946.21	0.00	0.00
615F10	PAT	(83,774.29)	(83,774.29)	9,243.45	104,644.88	0.00	104,644.88	(188,419.17)	83,774.29	83,774.29	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	32.81	0.00	32.81	(32.81)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,500.00)	(1,500.00)	100.00	600.00	0.00	600.00	(2,100.00)	1,500.00	1,500.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,121.65	0.00	7,121.65	(7,121.65)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.25)	(17.25)	37.92	114.51	0.00	114.51	(131.76)	17.25	17.25	0.00	0.00
61SNSH	Student Labor	(33,984.21)	(33,984.21)	15,661.12	56,209.34	0.00	56,209.34	(90,193.55)	33,984.21	33,984.21	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	2,000.40	0.00	2,000.40	(2,000.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(136,722.01)**	**(136,722.01)**	**25,042.49**	**191,473.67**	**0.00**	**191,473.67**	**(328,195.68)**	**136,722.01**	**136,722.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	107.76	0.00	107.76	(107.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(34,346.51)	(34,346.51)	3,783.09	42,706.79	0.00	42,706.79	(77,053.30)	34,346.51	34,346.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(452.16)	(452.16)	8.40	1,102.25	0.00	1,102.25	(1,554.41)	452.16	452.16	0.00	0.00
Subtotal Account Pool: 65		**(34,798.67)**	**(34,798.67)**	**3,791.49**	**43,916.80**	**0.00**	**43,916.80**	**(78,715.47)**	**34,798.67**	**34,798.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6,254.04)	(6,254.04)	1,270.85	6,731.83	0.00	6,731.83	(12,985.87)	6,254.04	6,254.04	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,380.74	0.00	1,380.74	(1,380.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,750.00)	(1,750.00)	1,600.00	3,500.00	0.00	3,500.00	(5,250.00)	1,750.00	1,750.00	0.00	0.00
711100	Supplies-General	239,770.77	549,770.77	0.00	114.24	0.00	114.24	549,656.53	229.23	229.23	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	229.95	0.00	229.95	(229.95)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(15,653.77)	(15,653.77)	986.11	1,983.34	0.00	1,983.34	(17,637.11)	15,612.27	15,612.27	41.50	41.50
714000	Postage-General	(7.81)	(7.81)	2.98	6.94	0.00	6.94	(14.75)	7.81	7.81	0.00	0.00
714030	Postage-Express Mail	(967.84)	(967.84)	0.00	627.34	0.00	627.34	(1,595.18)	967.84	967.84	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,557.52	0.00	1,557.52	(1,557.52)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,108.12	0.00	8,108.12	(8,108.12)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(632.00)	(632.00)	0.00	0.00	0.00	0.00	(632.00)	632.00	632.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(914.40)	(914.40)	75.95	743.62	0.00	743.62	(1,658.02)	914.40	914.40	0.00	0.00
718016	Telecom-Usage (Tolls)	(263.62)	(263.62)	4.11	135.05	0.00	135.05	(398.67)	263.62	263.62	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,435.75)	(2,435.75)	77.79	2,121.55	0.00	2,121.55	(4,557.30)	2,435.75	2,435.75	0.00	0.00
Subtotal Account Pool: 71		**210,891.54**	**520,891.54**	**4,017.79**	**27,240.24**	**0.00**	**27,240.24**	**493,651.30**	**29,066.96**	**29,066.96**	**41.50**	**41.50**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,353.75)	(9,353.75)	0.00	8,790.50	0.00	8,790.50	(18,144.25)	9,353.75	9,353.75	0.00	0.00
Subtotal Account Pool: 72		**(9,353.75)**	**(9,353.75)**	**0.00**	**8,790.50**	**0.00**	**8,790.50**	**(18,144.25)**	**9,353.75**	**9,353.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(32,487.61)	(32,487.61)	8,541.44	66,489.10	0.00	66,489.10	(98,976.71)	32,483.46	32,483.46	4.15	4.15
Subtotal Account Pool: 76		**(32,487.61)**	**(32,487.61)**	**8,541.44**	**66,489.10**	**0.00**	**66,489.10**	**(98,976.71)**	**32,483.46**	**32,483.46**	**4.15**	**4.15**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(186,209.15)	(186,209.15)	64,900.57	64,900.57	0.00	64,900.57	(251,109.72)	186,449.31	186,209.15	0.00	0.00
Subtotal Account Pool: 7Z		**13,790.85**	**13,790.85**	**64,900.57**	**64,900.57**	**0.00**	**64,900.57**	**(51,109.72)**	**186,449.31**	**186,209.15**	**0.00**	**0.00**
Total Org: URRIOL		**11,320.35**	**321,320.35**	**106,293.78**	**402,810.88**	**0.00**	**402,810.88**	**(81,490.53)**	**428,874.16**	**428,634.00**	**45.65**	**45.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B267	**862,032.61**	**1,172,032.61**	**106,293.78**	**402,810.88**	**0.00**	**402,810.88**	**769,221.73**	**428,874.16**	**428,634.00**	**272,026.00**	**272,026.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B343 - Voice over DSL												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(106,135.39)	(106,135.39)	0.00	0.00	0.00	0.00	(106,135.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,828.00)	(1,828.00)	0.00	0.00	0.00	0.00	(1,828.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(107,963.39)**	**(107,963.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,963.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42,414.34)	(42,414.34)	0.00	0.00	0.00	0.00	(42,414.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(42,414.34)**	**(42,414.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,414.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,932.44)	(4,932.44)	0.00	0.00	0.00	0.00	(4,932.44)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	188,815.00	188,815.00	0.00	0.00	0.00	0.00	188,815.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(526.07)	(526.07)	0.00	0.00	0.00	0.00	(526.07)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(384.64)	(384.64)	0.00	0.00	0.00	0.00	(384.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.29)	(22.29)	0.00	0.00	0.00	0.00	(22.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**281,953.56**	**281,953.56**	**0.00**	**0.00**	**0.00**	**0.00**	**281,953.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(15,842.40)	(15,842.40)	0.00	0.00	0.00	0.00	(15,842.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(15,842.40)**	**(15,842.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,842.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(17.21)	(17.21)	0.00	0.00	0.00	0.00	(17.21)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	156,283.78	156,283.78	0.00	0.00	0.00	0.00	156,283.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**156,266.57**	**156,266.57**	**0.00**	**0.00**	**0.00**	**0.00**	**156,266.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**272,000.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B343		**272,000.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B345 - Resliient Packet Ring											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B345	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(7,271.67)	(7,271.67)	0.00	0.00	0.00	0.00	(7,271.67)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(1,622.54)	(1,622.54)	0.00	0.00	0.00	0.00	(1,622.54)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,184.62)	(4,184.62)	0.00	0.00	0.00	0.00	(4,184.62)	0.00	0.00	0.00	0.00
615F10	PAT	(505,027.19)	(505,027.19)	0.00	0.00	0.00	0.00	(505,027.19)	0.00	0.00	155,263.43	155,263.43
615NZ0	PAT Unallocated Budget (Bud Only)	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,648.34)	(16,648.34)	0.00	0.00	0.00	0.00	(16,648.34)	0.00	0.00	16,648.34	16,648.34
61CPEX	Part Time Salary	(17,246.25)	(17,246.25)	0.00	0.00	0.00	0.00	(17,246.25)	0.00	0.00	646.25	646.25
61CPHO	[NSH] Non-Status - Overtime	(595.26)	(595.26)	0.00	0.00	0.00	0.00	(595.26)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(34,384.29)	(34,384.29)	0.00	0.00	0.00	0.00	(34,384.29)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(242.44)	(242.44)	0.00	0.00	0.00	0.00	(242.44)	0.00	0.00	100.82	100.82
61SNSH	Student Labor	(226,754.94)	(226,754.94)	0.00	0.00	0.00	0.00	(226,754.94)	0.00	0.00	115,690.35	115,690.35
61SNWS	College Work Study	(3,250.42)	(3,250.42)	0.00	0.00	0.00	0.00	(3,250.42)	0.00	0.00	300.07	300.07
Subtotal Account Pool: 61		**(417,227.96)**	**(417,227.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(417,227.96)**	**0.00**	**0.00**	**288,649.26**	**288,649.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(217,971.67)	(217,971.67)	0.00	0.00	0.00	0.00	(217,971.67)	0.00	0.00	72,718.60	72,718.60
65YP10	Nonstatus Benefit Distr (Fica)	(4,854.01)	(4,854.01)	0.00	0.00	0.00	0.00	(4,854.01)	0.00	0.00	53.64	53.64
Subtotal Account Pool: 65		**(222,825.68)**	**(222,825.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,825.68)**	**0.00**	**0.00**	**72,772.24**	**72,772.24**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(43,588.27)	(43,588.27)	0.00	0.00	0.00	0.00	(43,588.27)	0.00	0.00	6,672.69	6,672.69
710200	Foreign Travel	(36,303.41)	(36,303.41)	0.00	0.00	0.00	0.00	(36,303.41)	0.00	0.00	11,265.52	11,265.52
710300	Conference Registration Fees	(5,387.56)	(5,387.56)	0.00	0.00	0.00	0.00	(5,387.56)	0.00	0.00	3,818.56	3,818.56
711100	Supplies-General	979,800.82	979,800.82	0.00	0.00	0.00	0.00	979,800.82	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(380.90)	(380.90)	0.00	0.00	0.00	0.00	(380.90)	0.00	0.00	99.95	99.95
711138	Supplies-Parts	(8,799.91)	(8,799.91)	0.00	0.00	0.00	0.00	(8,799.91)	0.00	0.00	2,697.14	2,697.14
711160	Supplies-Books	(114.36)	(114.36)	0.00	0.00	0.00	0.00	(114.36)	0.00	0.00	29.75	29.75
713000	Printing & Copying-General	(708.33)	(708.33)	0.00	0.00	0.00	0.00	(708.33)	0.00	0.00	184.34	184.34
714000	Postage-General	(116.56)	(116.56)	0.00	0.00	0.00	0.00	(116.56)	0.00	0.00	17.31	17.31
714010	Postage-Off Campus Mail Services	(69.62)	(69.62)	0.00	0.00	0.00	0.00	(69.62)	0.00	0.00	69.62	69.62
714030	Postage-Express Mail	(2,001.71)	(2,001.71)	0.00	0.00	0.00	0.00	(2,001.71)	0.00	0.00	770.32	770.32
715000	Non-Cap Equip-General	(15,748.82)	(15,748.82)	0.00	0.00	0.00	0.00	(15,748.82)	0.00	0.00	12,127.54	12,127.54
717000	Consulting-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(2,663.00)	(2,663.00)	0.00	0.00	0.00	0.00	(2,663.00)	0.00	0.00	2,663.00	2,663.00
718000	Telecom-General	(1,575.33)	(1,575.33)	0.00	0.00	0.00	0.00	(1,575.33)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,231.58)	(6,231.58)	0.00	0.00	0.00	0.00	(6,231.58)	0.00	0.00	2,441.57	2,441.57
718006	Telecom-Cellular Phones	(1,311.23)	(1,311.23)	0.00	0.00	0.00	0.00	(1,311.23)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(323.62)	(323.62)	0.00	0.00	0.00	0.00	(323.62)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(2,552.80)	(2,552.80)	0.00	0.00	0.00	0.00	(2,552.80)	0.00	0.00	469.33	469.33
719000	Business Meals-Meetings-Non Travel	(15,874.71)	(15,874.71)	0.00	0.00	0.00	0.00	(15,874.71)	0.00	0.00	2,600.53	2,600.53
719100	Membership Dues & Fees	(10,996.00)	(10,996.00)	0.00	0.00	0.00	0.00	(10,996.00)	0.00	0.00	9,500.00	9,500.00
Subtotal Account Pool: 71		**822,353.10**	**822,353.10**	**0.00**	**0.00**	**0.00**	**0.00**	**822,353.10**	**0.00**	**0.00**	**55,516.98**	**55,516.98**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,787.25)	(2,787.25)	0.00	0.00	0.00	0.00	(2,787.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,787.25)**	**(2,787.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,787.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(120,048.83)	(120,048.83)	0.00	0.00	0.00	0.00	(120,048.83)	0.00	0.00	41,693.92	41,693.92
Subtotal Account Pool: 76		**(120,048.83)**	**(120,048.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120,048.83)**	**0.00**	**0.00**	**41,693.92**	**41,693.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(209,608.17)	(209,608.17)	0.00	0.00	0.00	0.00	(209,608.17)	0.00	0.00	168,061.83	168,061.83
8O1015	NonMand Tran Out-Cur ResTran Fnds	119,033.45	119,033.45	0.00	0.00	0.00	0.00	119,033.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(90,574.72)**	**(90,574.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,574.72)**	**0.00**	**0.00**	**168,061.83**	**168,061.83**
Total Org: URRCWL		**(31,111.34)**	**(31,111.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,111.34)**	**0.00**	**0.00**	**626,694.23**	**626,694.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,807.70	0.00	1,807.70	(1,807.70)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	723.08	0.00	723.08	(723.08)	0.00	0.00	0.00	0.00
615F10	PAT	(98,046.02)	(98,046.02)	7,434.13	107,325.65	0.00	107,325.65	(205,371.67)	98,046.02	98,046.02	0.00	0.00
617F10	Operating Staff	(34,295.37)	(34,295.37)	4,446.47	36,233.28	0.00	36,233.28	(70,528.65)	34,295.37	34,295.37	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.96	0.00	140.96	(140.96)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	2,750.00	2,750.00	0.00	0.00
61CPEX	Part Time Salary	(6,000.00)	(6,000.00)	0.00	5,000.00	0.00	5,000.00	(11,000.00)	6,000.00	6,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
61CPHX	Part Time Hourly	(21,324.79)	(21,324.79)	8,099.50	57,209.80	0.00	57,209.80	(78,534.59)	21,324.79	21,324.79	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(812.48)	(812.48)	36.82	90.91	0.00	90.91	(903.39)	812.48	812.48	0.00	0.00
61SNSH	Student Labor	(108,371.57)	(108,371.57)	19,872.62	84,745.32	0.00	84,745.32	(193,116.89)	108,371.57	108,371.57	0.00	0.00
61SNWS	College Work Study	(943.15)	(943.15)	44.65	642.62	0.00	642.62	(1,585.77)	943.15	943.15	0.00	0.00
Subtotal Account Pool: 61		**(272,903.38)**	**(272,903.38)**	**39,934.19**	**295,919.32**	**0.00**	**295,919.32**	**(568,822.70)**	**272,903.38**	**272,903.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.84	0.00	179.84	(179.84)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(54,258.87)	(54,258.87)	4,860.70	58,585.57	0.00	58,585.57	(112,844.44)	54,258.87	54,258.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,526.29)	(2,526.29)	680.36	5,286.38	0.00	5,286.38	(7,812.67)	2,526.29	2,526.29	0.00	0.00
Subtotal Account Pool: 65		**(56,785.16)**	**(56,785.16)**	**5,541.06**	**64,051.79**	**0.00**	**64,051.79**	**(120,836.95)**	**56,785.16**	**56,785.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(11,292.63)	(11,292.63)	0.00	16,450.97	0.00	16,450.97	(27,743.60)	10,686.03	10,686.03	606.60	606.60
710200	Foreign Travel	(8,172.71)	(8,172.71)	1,965.40	1,910.84	0.00	1,910.84	(10,083.55)	8,172.71	8,172.71	0.00	0.00
710300	Conference Registration Fees	(3,700.00)	(3,700.00)	0.00	1,746.00	0.00	1,746.00	(5,446.00)	3,700.00	3,700.00	0.00	0.00
711100	Supplies-General	479,946.35	939,946.35	0.00	154.63	0.00	154.63	939,791.72	53.65	53.65	0.00	0.00
711132	Supplies-Software Incl Site License	(316.95)	(316.95)	0.00	137.40	0.00	137.40	(454.35)	316.95	316.95	0.00	0.00
711138	Supplies-Parts	(3,063.29)	(3,063.29)	0.00	8,173.30	0.00	8,173.30	(11,236.59)	3,063.29	3,063.29	0.00	0.00
713000	Printing & Copying-General	(52.95)	(52.95)	53.95	53.95	0.00	53.95	(106.90)	52.95	52.95	0.00	0.00
714000	Postage-General	(63.68)	(63.68)	74.08	83.57	0.00	83.57	(147.25)	63.68	63.68	0.00	0.00
714030	Postage-Express Mail	(57.59)	(57.59)	0.00	74.99	0.00	74.99	(132.58)	57.59	57.59	0.00	0.00
715000	Non-Cap Equip-General	(6,957.94)	(6,957.94)	1,038.00	13,154.94	0.00	13,154.94	(20,112.88)	6,957.94	6,957.94	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	39.10	39.10	0.00	39.10	(39.10)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(3,728.00)	(3,728.00)	0.00	0.00	0.00	0.00	(3,728.00)	3,728.00	3,728.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.09	0.00	3.09	(3.09)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,648.91)	(2,648.91)	378.76	4,782.93	0.00	4,782.93	(7,431.84)	2,648.91	2,648.91	0.00	0.00
718006	Telecom-Cellular Phones	(1,221.52)	(1,221.52)	0.00	(70.55)	0.00	(70.55)	(1,150.97)	1,221.52	1,221.52	0.00	0.00
718014	Telecom-Telephone Equipment	(40.87)	(40.87)	6.14	267.34	0.00	267.34	(308.21)	40.87	40.87	0.00	0.00
718016	Telecom-Usage (Tolls)	(232.55)	(232.55)	1.99	170.91	0.00	170.91	(403.46)	232.55	232.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(309.65)	(309.65)	21.25	696.91	0.00	696.91	(1,006.56)	309.65	309.65	0.00	0.00
Subtotal Account Pool: 71		**438,087.11**	**898,087.11**	**3,578.67**	**47,830.32**	**0.00**	**47,830.32**	**850,256.79**	**41,306.29**	**41,306.29**	**606.60**	**606.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(55,769.19)	(55,769.19)	12,754.03	98,843.29	0.00	98,843.29	(154,612.48)	55,708.53	55,708.53	60.66	60.66
Subtotal Account Pool: 76		**(55,769.19)**	**(55,769.19)**	**12,754.03**	**98,843.29**	**0.00**	**98,843.29**	**(154,612.48)**	**55,708.53**	**55,708.53**	**60.66**	**60.66**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	265,000.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(260,427.64)	(260,427.64)	145,906.71	145,906.71	0.00	145,906.71	(406,334.35)	261,461.21	260,427.64	0.00	0.00
Subtotal Account Pool: 7Z		**4,572.36**	**4,572.36**	**145,906.71**	**145,906.71**	**0.00**	**145,906.71**	**(141,334.35)**	**261,461.21**	**260,427.64**	**0.00**	**0.00**
Total Org: URRIOL		**57,201.74**	**517,201.74**	**207,714.66**	**652,551.43**	**0.00**	**652,551.43**	**(135,349.69)**	**688,164.57**	**687,131.00**	**667.26**	**667.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B347	**26,090.40**	**486,090.40**	**207,714.66**	**652,551.43**	**0.00**	**652,551.43**	**(166,461.03)**	**688,164.57**	**687,131.00**	**627,361.49**	**627,361.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B348 - Power over DTE												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(32,362.69)	(32,362.69)	0.00	0.00	0.00	0.00	(32,362.69)	0.00	0.00	13,612.65	13,612.65
613N50	Graduate - Stipend Only	(3,645.65)	(3,645.65)	0.00	0.00	0.00	0.00	(3,645.65)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,154.88)	(16,154.88)	0.00	0.00	0.00	0.00	(16,154.88)	0.00	0.00	3,655.38	3,655.38
615F10	PAT	(102,332.06)	(102,332.06)	0.00	0.00	0.00	0.00	(102,332.06)	0.00	0.00	34,422.07	34,422.07
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(33,223.46)	(33,223.46)	0.00	0.00	0.00	0.00	(33,223.46)	0.00	0.00	7,004.80	7,004.80
61CPBN	Bonus & Recruitment	(572.48)	(572.48)	0.00	0.00	0.00	0.00	(572.48)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,489.11)	(2,489.11)	0.00	0.00	0.00	0.00	(2,489.11)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(217.20)	(217.20)	0.00	0.00	0.00	0.00	(217.20)	0.00	0.00	203.36	203.36
61SNSH	Student Labor	(109,814.80)	(109,814.80)	0.00	0.00	0.00	0.00	(109,814.80)	0.00	0.00	27,572.34	27,572.34
Subtotal Account Pool: 61		**(220,812.33)**	**(220,812.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220,812.33)**	**0.00**	**0.00**	**86,470.60**	**86,470.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(56,511.57)	(56,511.57)	0.00	0.00	0.00	0.00	(56,511.57)	0.00	0.00	17,523.69	17,523.69
65YP10	Nonstatus Benefit Distr (Fica)	(1,610.51)	(1,610.51)	0.00	0.00	0.00	0.00	(1,610.51)	0.00	0.00	303.39	303.39
Subtotal Account Pool: 65		**(58,122.08)**	**(58,122.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58,122.08)**	**0.00**	**0.00**	**17,827.08**	**17,827.08**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,989.82)	(5,989.82)	0.00	0.00	0.00	0.00	(5,989.82)	0.00	0.00	1,330.35	1,330.35
710300	Conference Registration Fees	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	800.00	800.00
711000	Purchasing Cards	99,612.40	99,612.40	0.00	0.00	0.00	0.00	99,612.40	0.00	0.00	387.60	387.60
711100	Supplies-General	579,523.47	579,523.47	0.00	0.00	0.00	0.00	579,523.47	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,201.33)	(3,201.33)	0.00	0.00	0.00	0.00	(3,201.33)	0.00	0.00	3,201.33	3,201.33
711138	Supplies-Parts	(12,501.61)	(12,501.61)	0.00	0.00	0.00	0.00	(12,501.61)	0.00	0.00	1,462.14	1,462.14
714000	Postage-General	(144.74)	(144.74)	0.00	0.00	0.00	0.00	(144.74)	0.00	0.00	5.83	5.83
714010	Postage-Off Campus Mail Services	(158.68)	(158.68)	0.00	0.00	0.00	0.00	(158.68)	0.00	0.00	29.25	29.25
714030	Postage-Express Mail	(615.89)	(615.89)	0.00	0.00	0.00	0.00	(615.89)	0.00	0.00	123.81	123.81
717200	Other Professional Services-General	(2,110.00)	(2,110.00)	0.00	0.00	0.00	0.00	(2,110.00)	0.00	0.00	2,110.00	2,110.00
718002	Telecom-Fixed (Basic Phone Service)	(1,876.98)	(1,876.98)	0.00	0.00	0.00	0.00	(1,876.98)	0.00	0.00	291.48	291.48
718016	Telecom-Usage (Tolls)	(45.94)	(45.94)	0.00	0.00	0.00	0.00	(45.94)	0.00	0.00	2.95	2.95
719000	Business Meals-Meetings-Non Travel	(3,584.12)	(3,584.12)	0.00	0.00	0.00	0.00	(3,584.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**647,506.76**	**647,506.76**	**0.00**	**0.00**	**0.00**	**0.00**	**647,506.76**	**0.00**	**0.00**	**9,744.74**	**9,744.74**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	(557.29)	(557.29)	0.00	0.00	0.00	0.00	(557.29)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,719.19)	(20,719.19)	0.00	0.00	0.00	0.00	(20,719.19)	0.00	0.00	9,593.85	9,593.85
Subtotal Account Pool: 72		**(21,276.48)**	**(21,276.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,276.48)**	**0.00**	**0.00**	**9,593.85**	**9,593.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,750.00)	(4,750.00)	0.00	0.00	0.00	0.00	(4,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,750.00)**	**(4,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(41,745.86)	(41,745.86)	0.00	0.00	0.00	0.00	(41,745.86)	0.00	0.00	12,363.80	12,363.80
Subtotal Account Pool: 76		**(41,745.86)**	**(41,745.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,745.86)**	**0.00**	**0.00**	**12,363.80**	**12,363.80**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(234,858.44)	(234,858.44)	0.00	0.00	0.00	0.00	(234,858.44)	0.00	0.00	52,156.63	52,156.63
8O1015	NonMand Tran Out-Cur ResTran Fnds	214.73	214.73	0.00	0.00	0.00	0.00	214.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(234,643.71)**	**(234,643.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,643.71)**	**0.00**	**0.00**	**52,156.63**	**52,156.63**
Total Org: URRCWL		**66,156.30**	**66,156.30**	**0.00**	**0.00**	**0.00**	**0.00**	**66,156.30**	**0.00**	**0.00**	**188,156.70**	**188,156.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B348 - Power over DTE												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	7,086.18	0.00	7,086.18	(20,586.23)	13,500.05	13,500.05	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,781.94)	(7,781.94)	0.00	4,362.15	0.00	4,362.15	(12,144.09)	7,781.94	7,781.94	0.00	0.00
615F10	PAT	(25,334.09)	(25,334.09)	2,697.66	32,003.69	0.00	32,003.69	(57,337.78)	25,334.09	25,334.09	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	28.00	4,861.97	0.00	4,861.97	(4,861.97)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	27.00	264.88	0.00	264.88	(264.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(26,193.66)	(26,193.66)	4,265.75	21,990.55	0.00	21,990.55	(48,184.21)	26,193.66	26,193.66	0.00	0.00
Subtotal Account Pool: 61		**(72,809.74)**	**(72,809.74)**	**7,018.41**	**70,569.42**	**0.00**	**70,569.42**	**(143,379.16)**	**72,809.74**	**72,809.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(10,386.82)	(10,386.82)	1,104.07	13,060.85	0.00	13,060.85	(23,447.67)	10,386.82	10,386.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(646.02)	(646.02)	2.35	774.82	0.00	774.82	(1,420.84)	646.02	646.02	0.00	0.00
Subtotal Account Pool: 65		**(11,032.84)**	**(11,032.84)**	**1,106.42**	**13,835.67**	**0.00**	**13,835.67**	**(24,868.51)**	**11,032.84**	**11,032.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,053.19)	(3,053.19)	364.20	2,455.72	0.00	2,455.72	(5,508.91)	3,053.19	3,053.19	0.00	0.00
710300	Conference Registration Fees	(900.00)	(900.00)	400.00	800.00	0.00	800.00	(1,700.00)	900.00	900.00	0.00	0.00
711100	Supplies-General	130,000.00	260,000.00	0.00	886.78	0.00	886.78	259,113.22	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(355.19)	(355.19)	135.32	1,877.10	0.00	1,877.10	(2,232.29)	62.19	62.19	293.00	293.00
714000	Postage-General	(5.90)	(5.90)	0.00	7.93	0.00	7.93	(13.83)	5.90	5.90	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	113.86	0.00	113.86	(113.86)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,283.00)	(1,283.00)	0.00	1,480.02	0.00	1,480.02	(2,763.02)	1,283.00	1,283.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,022.40)	(1,022.40)	0.00	0.00	0.00	0.00	(1,022.40)	1,022.40	1,022.40	0.00	0.00
717200	Other Professional Services-General	(1,710.00)	(1,710.00)	0.00	0.00	0.00	0.00	(1,710.00)	1,710.00	1,710.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	15.38	0.00	15.38	(15.38)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(291.48)	(291.48)	24.29	291.48	0.00	291.48	(582.96)	291.48	291.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.81)	(0.81)	0.00	0.14	0.00	0.14	(0.95)	0.81	0.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(152.36)	(152.36)	0.00	46.14	0.00	46.14	(198.50)	152.36	152.36	0.00	0.00
Subtotal Account Pool: 71		**121,225.67**	**251,225.67**	**923.81**	**7,974.55**	**0.00**	**7,974.55**	**243,251.12**	**8,481.33**	**8,481.33**	**293.00**	**293.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	745.00	0.00	745.00	(2,125.00)	1,380.00	1,380.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,808.75)	(8,808.75)	0.00	4,458.25	0.00	4,458.25	(13,267.00)	8,808.75	8,808.75	0.00	0.00
Subtotal Account Pool: 72		**(10,188.75)**	**(10,188.75)**	**0.00**	**5,203.25**	**0.00**	**5,203.25**	**(15,392.00)**	**10,188.75**	**10,188.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14,924.23)	(14,924.23)	2,352.65	23,336.75	0.00	23,336.75	(38,260.98)	14,894.93	14,894.93	29.30	29.30
Subtotal Account Pool: 76		**(14,924.23)**	**(14,924.23)**	**2,352.65**	**23,336.75**	**0.00**	**23,336.75**	**(38,260.98)**	**14,894.93**	**14,894.93**	**29.30**	**29.30**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(19,600.41)	(19,600.41)	11,335.19	11,335.19	0.00	11,335.19	(30,935.60)	19,883.61	19,600.41	0.00	0.00
Subtotal Account Pool: 7Z		**5,399.59**	**5,399.59**	**11,335.19**	**11,335.19**	**0.00**	**11,335.19**	**(5,935.60)**	**19,883.61**	**19,600.41**	**0.00**	**0.00**
Total Org: URRIOL		**17,669.70**	**147,669.70**	**22,736.48**	**132,254.83**	**0.00**	**132,254.83**	**15,414.87**	**137,291.20**	**137,008.00**	**322.30**	**322.30**
Total Fund: 14B348		**83,826.00**	**213,826.00**	**22,736.48**	**132,254.83**	**0.00**	**132,254.83**	**81,571.17**	**137,291.20**	**137,008.00**	**188,479.00**	**188,479.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B358 - Ethernet First Mile												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,399.99)	(6,399.99)	0.00	0.00	0.00	0.00	(6,399.99)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,200.01)	(8,200.01)	0.00	0.00	0.00	0.00	(8,200.01)	0.00	0.00	0.00	0.00
615F10	PAT	(68,514.66)	(68,514.66)	0.00	0.00	0.00	0.00	(68,514.66)	0.00	0.00	237.14	237.14
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,933.47)	(1,933.47)	0.00	0.00	0.00	0.00	(1,933.47)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(75.28)	(75.28)	0.00	0.00	0.00	0.00	(75.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(16.88)	(16.88)	0.00	0.00	0.00	0.00	(16.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,549.00)	(11,549.00)	0.00	0.00	0.00	0.00	(11,549.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(91,689.29)**	**(91,689.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91,689.29)**	**0.00**	**0.00**	**237.14**	**237.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(28,791.16)	(28,791.16)	0.00	0.00	0.00	0.00	(28,791.16)	0.00	0.00	100.32	100.32
65YP10	Nonstatus Benefit Distr (Fica)	(419.60)	(419.60)	0.00	0.00	0.00	0.00	(419.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(29,210.76)**	**(29,210.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,210.76)**	**0.00**	**0.00**	**100.32**	**100.32**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6,726.05)	(6,726.05)	0.00	0.00	0.00	0.00	(6,726.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,230.00)	(2,230.00)	0.00	0.00	0.00	0.00	(2,230.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	360,000.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(804.19)	(804.19)	0.00	0.00	0.00	0.00	(804.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(674.37)	(674.37)	0.00	0.00	0.00	0.00	(674.37)	0.00	0.00	188.57	188.57
719000	Business Meals-Meetings-Non Travel	(89.44)	(89.44)	0.00	0.00	0.00	0.00	(89.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**398,365.58**	**398,365.58**	**0.00**	**0.00**	**0.00**	**0.00**	**398,365.58**	**0.00**	**0.00**	**188.57**	**188.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(13,753.47)	(13,753.47)	0.00	0.00	0.00	0.00	(13,753.47)	0.00	0.00	52.59	52.59
Subtotal Account Pool: 76		**(13,753.47)**	**(13,753.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,753.47)**	**0.00**	**0.00**	**52.59**	**52.59**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	67,031.55	67,031.55	0.00	0.00	0.00	0.00	67,031.55	0.00	0.00	421.38	421.38
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,064.39	27,064.39	0.00	0.00	0.00	0.00	27,064.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**94,095.94**	**94,095.94**	**0.00**	**0.00**	**0.00**	**0.00**	**94,095.94**	**0.00**	**0.00**	**421.38**	**421.38**
Total Org: URRCWL		**357,808.00**	**357,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,808.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 14B358		**357,808.00**	**357,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,808.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B359 - GMPLS											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B359	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B360 - Optical Signaling											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B360	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B369 - Serial Attached SCSI												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(99,377.50)	(99,377.50)	0.00	0.00	0.00	0.00	(99,377.50)	0.00	0.00	34,659.56	34,659.56
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(73.59)	(73.59)	0.00	0.00	0.00	0.00	(73.59)	0.00	0.00	25.59	25.59
61SNSH	Student Labor	(34,965.79)	(34,965.79)	0.00	0.00	0.00	0.00	(34,965.79)	0.00	0.00	8,808.77	8,808.77
61SNWS	College Work Study	(749.78)	(749.78)	0.00	0.00	0.00	0.00	(749.78)	0.00	0.00	749.78	749.78
Subtotal Account Pool: 61		**(45,166.66)**	**(45,166.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,166.66)**	**0.00**	**0.00**	**44,243.70**	**44,243.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(41,698.31)	(41,698.31)	0.00	0.00	0.00	0.00	(41,698.31)	0.00	0.00	14,661.11	14,661.11
Subtotal Account Pool: 65		**(41,698.31)**	**(41,698.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,698.31)**	**0.00**	**0.00**	**14,661.11**	**14,661.11**
Account Pool: 71 - Support												
710000	In-State Travel	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(979.35)	(979.35)	0.00	0.00	0.00	0.00	(979.35)	0.00	0.00	(141.50)	(141.50)
711000	Purchasing Cards	49,910.24	49,910.24	0.00	0.00	0.00	0.00	49,910.24	0.00	0.00	0.00	0.00
711100	Supplies-General	278,868.59	278,868.59	0.00	0.00	0.00	0.00	278,868.59	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,201.33)	(3,201.33)	0.00	0.00	0.00	0.00	(3,201.33)	0.00	0.00	3,201.33	3,201.33
711138	Supplies-Parts	(1,364.11)	(1,364.11)	0.00	0.00	0.00	0.00	(1,364.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(67.00)	(67.00)	0.00	0.00	0.00	0.00	(67.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(10.84)	(10.84)	0.00	0.00	0.00	0.00	(10.84)	0.00	0.00	2.43	2.43
714030	Postage-Express Mail	(898.58)	(898.58)	0.00	0.00	0.00	0.00	(898.58)	0.00	0.00	20.09	20.09
715000	Non-Cap Equip-General	(2,482.34)	(2,482.34)	0.00	0.00	0.00	0.00	(2,482.34)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(113.05)	(113.05)	0.00	0.00	0.00	0.00	(113.05)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(909.70)	(909.70)	0.00	0.00	0.00	0.00	(909.70)	0.00	0.00	278.16	278.16
718016	Telecom-Usage (Tolls)	(1.81)	(1.81)	0.00	0.00	0.00	0.00	(1.81)	0.00	0.00	0.64	0.64
719000	Business Meals-Meetings-Non Travel	(13,508.23)	(13,508.23)	0.00	0.00	0.00	0.00	(13,508.23)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**305,171.12**	**305,171.12**	**0.00**	**0.00**	**0.00**	**0.00**	**305,171.12**	**0.00**	**0.00**	**3,361.15**	**3,361.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,783.91)	(5,783.91)	0.00	0.00	0.00	0.00	(5,783.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,783.91)**	**(5,783.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,783.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(20,747.93)	(20,747.93)	0.00	0.00	0.00	0.00	(20,747.93)	0.00	0.00	6,226.60	6,226.60
Subtotal Account Pool: 76		**(20,747.93)**	**(20,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,747.93)**	**0.00**	**0.00**	**6,226.60**	**6,226.60**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(78,696.41)	(78,696.41)	0.00	0.00	0.00	0.00	(78,696.41)	0.00	0.00	(7,638.56)	(7,638.56)
8O1015	NonMand Tran Out-Cur ResTran Fnds	(34,187.71)	(34,187.71)	0.00	0.00	0.00	0.00	(34,187.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(112,884.12)**	**(112,884.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,884.12)**	**0.00**	**0.00**	**(7,638.56)**	**(7,638.56)**
Total Org: URRCWL		**78,890.19**	**78,890.19**	**0.00**	**0.00**	**0.00**	**0.00**	**78,890.19**	**0.00**	**0.00**	**60,854.00**	**60,854.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B369 - Serial Attached SCSI												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,766.80)	(23,766.80)	1,146.20	12,741.92	0.00	12,741.92	(36,508.72)	23,766.80	23,766.80	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	610.50	0.00	610.50	(610.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(96.76)	(96.76)	0.00	99.36	0.00	99.36	(196.12)	96.76	96.76	0.00	0.00
61SNSH	Student Labor	(5,678.82)	(5,678.82)	3,252.51	13,381.03	0.00	13,381.03	(19,059.85)	5,678.82	5,678.82	0.00	0.00
61SNWS	College Work Study	(1,141.96)	(1,141.96)	0.00	1,225.60	0.00	1,225.60	(2,367.56)	1,141.96	1,141.96	0.00	0.00
Subtotal Account Pool: 61		**(30,684.34)**	**(30,684.34)**	**4,398.71**	**28,058.41**	**0.00**	**28,058.41**	**(58,742.75)**	**30,684.34**	**30,684.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,744.36)	(9,744.36)	469.11	5,200.20	0.00	5,200.20	(14,944.56)	9,744.36	9,744.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.28	0.00	51.28	(51.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,744.36)**	**(9,744.36)**	**469.11**	**5,251.48**	**0.00**	**5,251.48**	**(14,995.84)**	**9,744.36**	**9,744.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(194.43)	(194.43)	0.00	2,190.11	0.00	2,190.11	(2,384.54)	194.43	194.43	0.00	0.00
711100	Supplies-General	75,000.00	115,000.00	520.54	520.54	0.00	520.54	114,479.46	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(277.88)	(277.88)	2,006.92	2,645.23	0.00	2,645.23	(2,923.11)	277.88	277.88	0.00	0.00
714000	Postage-General	(2.37)	(2.37)	0.00	2.52	0.00	2.52	(4.89)	2.37	2.37	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	28.94	97.49	0.00	97.49	(97.49)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,648.00	0.00	1,648.00	(1,648.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	329.00	(329.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	65.53	0.00	65.53	(65.53)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.60)	(0.60)	0.05	0.78	0.00	0.78	(1.38)	0.60	0.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,268.01)	(5,268.01)	0.00	3,256.53	0.00	3,256.53	(8,524.54)	5,268.01	5,268.01	0.00	0.00
Subtotal Account Pool: 71		**69,256.71**	**109,256.71**	**2,556.45**	**10,755.73**	**0.00**	**10,755.73**	**98,500.98**	**5,743.29**	**5,743.29**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,227.01)	(6,227.01)	1,930.30	10,948.05	0.00	10,948.05	(17,175.06)	6,227.01	6,227.01	0.00	0.00
Subtotal Account Pool: 76		**(6,227.01)**	**(6,227.01)**	**1,930.30**	**10,948.05**	**0.00**	**10,948.05**	**(17,175.06)**	**6,227.01**	**6,227.01**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(23,967.00)	(23,967.00)	67,298.88	67,298.88	0.00	67,298.88	(91,265.88)	23,967.00	23,967.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,033.00**	**1,033.00**	**67,298.88**	**67,298.88**	**0.00**	**67,298.88**	**(66,265.88)**	**23,967.00**	**23,967.00**	**0.00**	**0.00**
Total Org: URRIOL		**23,634.00**	**63,634.00**	**76,653.45**	**122,312.55**	**0.00**	**122,312.55**	**(58,678.55)**	**76,366.00**	**76,366.00**	**0.00**	**0.00**
Total Fund: 14B369		**102,524.19**	**142,524.19**	**76,653.45**	**122,312.55**	**0.00**	**122,312.55**	**20,211.64**	**76,366.00**	**76,366.00**	**60,854.00**	**60,854.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B377 - USB-Universal Serial Bus												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,752.34)	(12,752.34)	0.00	0.00	0.00	0.00	(12,752.34)	0.00	0.00	12,752.34	12,752.34
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,346.40)	(16,346.40)	0.00	0.00	0.00	0.00	(16,346.40)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	4.50	4.50
61CPHO	[NSH] Non-Status - Overtime	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,073.00)	(25,073.00)	0.00	0.00	0.00	0.00	(25,073.00)	0.00	0.00	21,180.00	21,180.00
61SNHO	Student Labor - Overtime	(431.00)	(431.00)	0.00	0.00	0.00	0.00	(431.00)	0.00	0.00	327.00	327.00
61SNSH	Student Labor	(27,976.11)	(27,976.11)	0.00	0.00	0.00	0.00	(27,976.11)	0.00	0.00	34,045.26	34,045.26
61SNWS	College Work Study	(749.95)	(749.95)	0.00	0.00	0.00	0.00	(749.95)	0.00	0.00	749.95	749.95
Subtotal Account Pool: 61		**(3,350.30)**	**(3,350.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,350.30)**	**0.00**	**0.00**	**69,059.05**	**69,059.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,488.52)	(12,488.52)	0.00	0.00	0.00	0.00	(12,488.52)	0.00	0.00	5,394.12	5,394.12
65YP10	Nonstatus Benefit Distr (Fica)	(2,114.12)	(2,114.12)	0.00	0.00	0.00	0.00	(2,114.12)	0.00	0.00	1,758.31	1,758.31
Subtotal Account Pool: 65		**(14,602.64)**	**(14,602.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,602.64)**	**0.00**	**0.00**	**7,152.43**	**7,152.43**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(13,837.59)	(13,837.59)	0.00	0.00	0.00	0.00	(13,837.59)	0.00	0.00	8,787.76	8,787.76
710200	Foreign Travel	(17,733.21)	(17,733.21)	0.00	0.00	0.00	0.00	(17,733.21)	0.00	0.00	7,267.96	7,267.96
710300	Conference Registration Fees	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	545.00	545.00
711100	Supplies-General	114,222.94	114,222.94	0.00	0.00	0.00	0.00	114,222.94	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(11,836.07)	(11,836.07)	0.00	0.00	0.00	0.00	(11,836.07)	0.00	0.00	676.33	676.33
713000	Printing & Copying-General	(96.95)	(96.95)	0.00	0.00	0.00	0.00	(96.95)	0.00	0.00	96.95	96.95
714000	Postage-General	(9.25)	(9.25)	0.00	0.00	0.00	0.00	(9.25)	0.00	0.00	3.93	3.93
714030	Postage-Express Mail	(793.74)	(793.74)	0.00	0.00	0.00	0.00	(793.74)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(4,586.91)	(4,586.91)	0.00	0.00	0.00	0.00	(4,586.91)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(54.81)	(54.81)	0.00	0.00	0.00	0.00	(54.81)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	930.00	930.00
717238	Oth Prof Ser-Promotional Services	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	3,000.00	3,000.00
718002	Telecom-Fixed (Basic Phone Service)	(499.95)	(499.95)	0.00	0.00	0.00	0.00	(499.95)	0.00	0.00	291.48	291.48
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(30.01)	(30.01)	0.00	0.00	0.00	0.00	(30.01)	0.00	0.00	29.69	29.69
719000	Business Meals-Meetings-Non Travel	151.59	151.59	0.00	0.00	0.00	0.00	151.59	0.00	0.00	37.25	37.25
719100	Membership Dues & Fees	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 71		**43,420.78**	**43,420.78**	**0.00**	**0.00**	**0.00**	**0.00**	**43,420.78**	**0.00**	**0.00**	**29,666.35**	**29,666.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(20,453.43)	(20,453.43)	0.00	0.00	0.00	0.00	(20,453.43)	0.00	0.00	10,587.87	10,587.87
Subtotal Account Pool: 76		**(20,453.43)**	**(20,453.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,453.43)**	**0.00**	**0.00**	**10,587.87**	**10,587.87**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	117,820.59	117,820.59	0.00	0.00	0.00	0.00	117,820.59	0.00	0.00	(68,465.70)	(68,465.70)
Subtotal Account Pool: 7Z		**117,820.59**	**117,820.59**	**0.00**	**0.00**	**0.00**	**0.00**	**117,820.59**	**0.00**	**0.00**	**(68,465.70)**	**(68,465.70)**
Total Org: URRCWL		**122,835.00**	**122,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,835.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B377 - USB-Universal Serial Bus												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,166.93)	(13,166.93)	3,800.94	31,673.57	0.00	31,673.57	(44,840.50)	13,166.93	13,166.93	0.00	0.00
61CPBN	Bonus & Recruitment	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	129.00	129.00	0.00	0.00
61CPEX	Part Time Salary	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
61CPHX	Part Time Hourly	(990.00)	(990.00)	48.00	3,067.56	0.00	3,067.56	(4,057.56)	990.00	990.00	0.00	0.00
61SNHO	Student Labor - Overtime	(167.25)	(167.25)	42.00	62.25	0.00	62.25	(229.50)	167.25	167.25	0.00	0.00
61SNSH	Student Labor	(29,049.84)	(29,049.84)	8,186.81	33,521.01	0.00	33,521.01	(62,570.85)	29,049.84	29,049.84	0.00	0.00
61SNWS	College Work Study	(1,268.14)	(1,268.14)	0.00	2,182.67	0.00	2,182.67	(3,450.81)	1,268.14	1,268.14	0.00	0.00
Subtotal Account Pool: 61		**(49,771.16)**	**(49,771.16)**	**12,077.75**	**70,507.06**	**0.00**	**70,507.06**	**(120,278.22)**	**49,771.16**	**49,771.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,398.43)	(5,398.43)	1,555.63	12,927.81	0.00	12,927.81	(18,326.24)	5,398.43	5,398.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(507.88)	(507.88)	4.04	257.67	0.00	257.67	(765.55)	507.88	507.88	0.00	0.00
Subtotal Account Pool: 65		**(5,906.31)**	**(5,906.31)**	**1,559.67**	**13,185.48**	**0.00**	**13,185.48**	**(19,091.79)**	**5,906.31**	**5,906.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(389.15)	(389.15)	0.00	4,104.00	0.00	4,104.00	(4,493.15)	389.15	389.15	0.00	0.00
710200	Foreign Travel	(5,649.22)	(5,649.22)	1,521.76	1,521.76	0.00	1,521.76	(7,170.98)	5,649.22	5,649.22	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
711100	Supplies-General	130,000.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(21.99)	(21.99)	338.53	675.14	0.00	675.14	(697.13)	21.99	21.99	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	147.88	0.00	147.88	(147.88)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.10)	(4.10)	0.00	2.52	0.00	2.52	(6.62)	4.10	4.10	0.00	0.00
714010	Postage-Off Campus Mail Services	(30.00)	(30.00)	30.00	62.04	0.00	62.04	(92.04)	30.00	30.00	0.00	0.00
714030	Postage-Express Mail	(369.17)	(369.17)	0.00	883.60	0.00	883.60	(1,252.77)	369.17	369.17	0.00	0.00
715000	Non-Cap Equip-General	(36,973.72)	(36,973.72)	0.00	22,435.41	0.00	22,435.41	(59,409.13)	36,973.72	36,973.72	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(400.00)	(400.00)	0.00	4,000.00	0.00	4,000.00	(4,400.00)	400.00	400.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(291.48)	(291.48)	24.29	291.48	0.00	291.48	(582.96)	291.48	291.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.90)	(5.90)	7.14	40.86	0.00	40.86	(46.76)	5.90	5.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(246.24)	(246.24)	0.00	35.84	0.00	35.84	(282.08)	246.24	246.24	0.00	0.00
Subtotal Account Pool: 71		**85,324.03**	**215,324.03**	**1,921.72**	**34,200.53**	**0.00**	**34,200.53**	**181,123.50**	**44,675.97**	**44,675.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14,464.81)	(14,464.81)	4,045.39	28,757.01	0.00	28,757.01	(43,221.82)	14,464.81	14,464.81	0.00	0.00
Subtotal Account Pool: 76		**(14,464.81)**	**(14,464.81)**	**4,045.39**	**28,757.01**	**0.00**	**28,757.01**	**(43,221.82)**	**14,464.81**	**14,464.81**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	33,752.25	33,752.25	(85,769.67)	(85,769.67)	0.00	(85,769.67)	119,521.92	(33,541.35)	(33,752.25)	0.00	0.00
Subtotal Account Pool: 7Z		**33,752.25**	**33,752.25**	**(85,769.67)**	**(85,769.67)**	**0.00**	**(85,769.67)**	**119,521.92**	**(33,541.35)**	**(33,752.25)**	**0.00**	**0.00**
Total Org: URRIOL		**48,934.00**	**178,934.00**	**(66,165.14)**	**60,880.41**	**0.00**	**60,880.41**	**118,053.59**	**81,276.90**	**81,066.00**	**0.00**	**0.00**
Total Fund: 14B377		**171,769.00**	**301,769.00**	**(66,165.14)**	**60,880.41**	**0.00**	**60,880.41**	**240,888.59**	**81,276.90**	**81,066.00**	**48,000.00**	**48,000.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B386 - Vox-Voice Over Consortium												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(60,562.38)	(60,562.38)	0.00	0.00	0.00	0.00	(60,562.38)	0.00	0.00	27,885.47	27,885.47
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,998.27)	(14,998.27)	0.00	0.00	0.00	0.00	(14,998.27)	0.00	0.00	14,777.77	14,777.77
61SNHO	Student Labor - Overtime	(205.26)	(205.26)	0.00	0.00	0.00	0.00	(205.26)	0.00	0.00	120.13	120.13
61SNSH	Student Labor	(95,585.64)	(95,585.64)	0.00	0.00	0.00	0.00	(95,585.64)	0.00	0.00	48,895.19	48,895.19
61SNWS	College Work Study	(1,161.90)	(1,161.90)	0.00	0.00	0.00	0.00	(1,161.90)	(166.72)	(166.72)	691.12	691.12
Subtotal Account Pool: 61		**(97,513.45)**	**(97,513.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97,513.45)**	**(166.72)**	**(166.72)**	**92,369.68**	**92,369.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25,046.80)	(25,046.80)	0.00	0.00	0.00	0.00	(25,046.80)	0.00	0.00	11,795.51	11,795.51
65YP10	Nonstatus Benefit Distr (Fica)	(1,245.09)	(1,245.09)	0.00	0.00	0.00	0.00	(1,245.09)	0.00	0.00	1,226.57	1,226.57
Subtotal Account Pool: 65		**(26,291.89)**	**(26,291.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,291.89)**	**0.00**	**0.00**	**13,022.08**	**13,022.08**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(12,299.36)	(12,299.36)	0.00	0.00	0.00	0.00	(12,299.36)	0.00	0.00	6,056.23	6,056.23
710200	Foreign Travel	(8,923.91)	(8,923.91)	0.00	0.00	0.00	0.00	(8,923.91)	0.00	0.00	6,057.57	6,057.57
710300	Conference Registration Fees	(1,825.00)	(1,825.00)	0.00	0.00	0.00	0.00	(1,825.00)	0.00	0.00	575.00	575.00
711100	Supplies-General	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(10,016.05)	(10,016.05)	0.00	0.00	0.00	0.00	(10,016.05)	0.00	0.00	4,871.20	4,871.20
711160	Supplies-Books	(187.70)	(187.70)	0.00	0.00	0.00	0.00	(187.70)	0.00	0.00	187.70	187.70
713000	Printing & Copying-General	(280.90)	(280.90)	0.00	0.00	0.00	0.00	(280.90)	0.00	0.00	105.90	105.90
714000	Postage-General	(29.45)	(29.45)	0.00	0.00	0.00	0.00	(29.45)	0.00	0.00	7.75	7.75
714030	Postage-Express Mail	(1,075.61)	(1,075.61)	0.00	0.00	0.00	0.00	(1,075.61)	0.00	0.00	611.10	611.10
715000	Non-Cap Equip-General	(2,369.00)	(2,369.00)	0.00	0.00	0.00	0.00	(2,369.00)	0.00	0.00	782.00	782.00
718000	Telecom-General	(540.46)	(540.46)	0.00	0.00	0.00	0.00	(540.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,047.91)	(1,047.91)	0.00	0.00	0.00	0.00	(1,047.91)	0.00	0.00	292.44	292.44
718014	Telecom-Telephone Equipment	(1,966.46)	(1,966.46)	0.00	0.00	0.00	0.00	(1,966.46)	0.00	0.00	529.50	529.50
718016	Telecom-Usage (Tolls)	(279.98)	(279.98)	0.00	0.00	0.00	0.00	(279.98)	0.00	0.00	256.63	256.63
719000	Business Meals-Meetings-Non Travel	(21,579.26)	(21,579.26)	0.00	0.00	0.00	0.00	(21,579.26)	0.00	0.00	21,383.80	21,383.80
Subtotal Account Pool: 71		**337,578.95**	**337,578.95**	**0.00**	**0.00**	**0.00**	**0.00**	**337,578.95**	**0.00**	**0.00**	**41,716.82**	**41,716.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(26,122.84)	(26,122.84)	0.00	0.00	0.00	0.00	(26,122.84)	(16.67)	(16.67)	14,710.92	14,710.92
Subtotal Account Pool: 76		**(26,122.84)**	**(26,122.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,122.84)**	**(16.67)**	**(16.67)**	**14,710.92**	**14,710.92**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	67,734.94	67,734.94	0.00	0.00	0.00	0.00	67,734.94	0.00	0.00	(38,767.11)	(38,767.11)
8O1015	NonMand Tran Out-Cur ResTran Fnds	12,825.29	12,825.29	0.00	0.00	0.00	0.00	12,825.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**80,560.23**	**80,560.23**	**0.00**	**0.00**	**0.00**	**0.00**	**80,560.23**	**0.00**	**0.00**	**(38,767.11)**	**(38,767.11)**
Total Org: URRCWL		**268,211.00**	**268,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,211.00**	**(183.39)**	**(183.39)**	**123,052.39**	**123,052.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B386 - Vox-Voice Over Consortium												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	12,292.36	0.00	12,292.36	(25,792.41)	13,500.05	13,500.05	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,392.36)	(3,392.36)	0.00	4,569.28	0.00	4,569.28	(7,961.64)	3,392.36	3,392.36	0.00	0.00
615F10	PAT	(46,703.16)	(46,703.16)	2,680.30	36,486.42	0.00	36,486.42	(83,189.58)	46,703.16	46,703.16	0.00	0.00
61CPEX	Part Time Salary	(15,318.00)	(15,318.00)	0.00	17,802.00	0.00	17,802.00	(33,120.00)	15,318.00	15,318.00	0.00	0.00
61CPHX	Part Time Hourly	(6,737.07)	(6,737.07)	48.00	48.00	0.00	48.00	(6,785.07)	6,737.07	6,737.07	0.00	0.00
61SNHO	Student Labor - Overtime	(92.43)	(92.43)	0.00	166.90	0.00	166.90	(259.33)	92.43	92.43	0.00	0.00
61SNSH	Student Labor	(34,237.66)	(34,237.66)	7,245.32	41,330.52	0.00	41,330.52	(75,568.18)	34,237.66	34,237.66	0.00	0.00
61SNWS	College Work Study	(1,692.78)	(1,692.78)	346.15	1,526.16	0.00	1,526.16	(3,218.94)	1,692.78	1,692.78	0.00	0.00
Subtotal Account Pool: 61		**(121,673.51)**	**(121,673.51)**	**10,319.77**	**114,221.64**	**0.00**	**114,221.64**	**(235,895.15)**	**121,673.51**	**121,673.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,147.83)	(19,147.83)	1,096.96	14,889.84	0.00	14,889.84	(34,037.67)	19,147.83	19,147.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,112.36)	(2,112.36)	4.04	1,883.24	0.00	1,883.24	(3,995.60)	2,112.36	2,112.36	0.00	0.00
Subtotal Account Pool: 65		**(21,260.19)**	**(21,260.19)**	**1,101.00**	**16,773.08**	**0.00**	**16,773.08**	**(38,033.27)**	**21,260.19**	**21,260.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6,217.93)	(6,217.93)	0.00	5,415.06	0.00	5,415.06	(11,632.99)	6,217.93	6,217.93	0.00	0.00
710200	Foreign Travel	(11,921.04)	(11,921.04)	5,354.99	13,777.55	0.00	13,777.55	(25,698.59)	11,921.04	11,921.04	0.00	0.00
710300	Conference Registration Fees	(795.00)	(795.00)	0.00	1,918.78	0.00	1,918.78	(2,713.78)	795.00	795.00	0.00	0.00
711100	Supplies-General	219,792.00	469,792.00	0.00	34.56	0.00	34.56	469,757.44	208.00	208.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(709.14)	(709.14)	0.00	1,790.47	0.00	1,790.47	(2,499.61)	709.14	709.14	0.00	0.00
713000	Printing & Copying-General	(52.95)	(52.95)	0.00	0.00	0.00	0.00	(52.95)	52.95	52.95	0.00	0.00
714000	Postage-General	(3.86)	(3.86)	0.00	13.06	0.00	13.06	(16.92)	3.86	3.86	0.00	0.00
714030	Postage-Express Mail	(267.55)	(267.55)	0.00	325.00	0.00	325.00	(592.55)	267.55	267.55	0.00	0.00
715000	Non-Cap Equip-General	(1,699.00)	(1,699.00)	0.00	0.00	0.00	0.00	(1,699.00)	1,699.00	1,699.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	825.00	825.00	0.00	0.00
718000	Telecom-General	(950.47)	(950.47)	0.00	0.00	0.00	0.00	(950.47)	950.47	950.47	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(292.44)	(292.44)	24.37	435.82	0.00	435.82	(728.26)	292.44	292.44	0.00	0.00
718006	Telecom-Cellular Phones	(884.74)	(884.74)	0.00	1,286.73	0.00	1,286.73	(2,171.47)	884.74	884.74	0.00	0.00
718014	Telecom-Telephone Equipment	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	650.00	650.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(268.68)	(268.68)	11.49	127.28	0.00	127.28	(395.96)	268.68	268.68	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18,266.76)	(18,266.76)	11.98	2,305.31	0.00	2,305.31	(20,572.07)	18,266.76	18,266.76	0.00	0.00
719100	Membership Dues & Fees	(7,500.00)	(7,500.00)	0.00	7,500.00	0.00	7,500.00	(15,000.00)	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 71		**168,487.44**	**418,487.44**	**5,402.83**	**35,088.62**	**0.00**	**35,088.62**	**383,398.82**	**51,512.56**	**51,512.56**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,142.50)	(7,142.50)	0.00	7,044.50	0.00	7,044.50	(14,187.00)	7,142.50	7,142.50	0.00	0.00
Subtotal Account Pool: 72		**(7,142.50)**	**(7,142.50)**	**0.00**	**7,044.50**	**0.00**	**7,044.50**	**(14,187.00)**	**7,142.50**	**7,142.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(31,456.53)	(31,456.53)	4,374.13	41,648.96	0.00	41,648.96	(73,105.49)	31,456.53	31,456.53	0.00	0.00
Subtotal Account Pool: 76		**(31,456.53)**	**(31,456.53)**	**4,374.13**	**41,648.96**	**0.00**	**41,648.96**	**(73,105.49)**	**31,456.53**	**31,456.53**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	38,553.29	38,553.29	5,475.00	5,475.00	0.00	5,475.00	33,078.29	(38,116.93)	(38,553.29)	0.00	0.00
Subtotal Account Pool: 7Z		**38,553.29**	**38,553.29**	**5,475.00**	**5,475.00**	**0.00**	**5,475.00**	**33,078.29**	**(38,116.93)**	**(38,553.29)**	**0.00**	**0.00**
Total Org: URRIOL		**25,508.00**	**275,508.00**	**26,672.73**	**220,251.80**	**0.00**	**220,251.80**	**55,256.20**	**194,928.36**	**194,492.00**	**0.00**	**0.00**
Total Fund: 14B386		**293,719.00**	**543,719.00**	**26,672.73**	**220,251.80**	**0.00**	**220,251.80**	**323,467.20**	**194,744.97**	**194,308.61**	**123,052.39**	**123,052.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B392 - SA Forum - Service Availability												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,127.52)	(3,127.52)	0.00	0.00	0.00	0.00	(3,127.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(399.75)	(399.75)	0.00	0.00	0.00	0.00	(399.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,472.73**	**46,472.73**	**0.00**	**0.00**	**0.00**	**0.00**	**46,472.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(262.71)**	**(262.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(262.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(131.50)	(131.50)	0.00	0.00	0.00	0.00	(131.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,868.50**	**49,868.50**	**0.00**	**0.00**	**0.00**	**0.00**	**49,868.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(392.14)	(392.14)	0.00	0.00	0.00	0.00	(392.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(392.14)**	**(392.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(392.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(3,855.35)	(3,855.35)	0.00	0.00	0.00	0.00	(3,855.35)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	168.97	168.97	0.00	0.00	0.00	0.00	168.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,686.38)**	**(3,686.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,686.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**92,000.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B392		**92,000.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B393 - SATA - Serial ATA												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,320.55)	(1,320.55)	0.00	0.00	0.00	0.00	(1,320.55)	0.00	0.00	0.00	0.00
615F10	PAT	(45,404.23)	(45,404.23)	0.00	0.00	0.00	0.00	(45,404.23)	0.00	0.00	37,136.34	37,136.34
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	240.02	240.02
61SNSH	Student Labor	(5,181.69)	(5,181.69)	0.00	0.00	0.00	0.00	(5,181.69)	0.00	0.00	5,181.69	5,181.69
Subtotal Account Pool: 61		**46,853.51**	**46,853.51**	**0.00**	**0.00**	**0.00**	**0.00**	**46,853.51**	**0.00**	**0.00**	**43,558.05**	**43,558.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,213.35)	(19,213.35)	0.00	0.00	0.00	0.00	(19,213.35)	0.00	0.00	15,708.79	15,708.79
65YP10	Nonstatus Benefit Distr (Fica)	(102.92)	(102.92)	0.00	0.00	0.00	0.00	(102.92)	0.00	0.00	102.92	102.92
Subtotal Account Pool: 65		**(19,316.27)**	**(19,316.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,316.27)**	**0.00**	**0.00**	**15,811.71**	**15,811.71**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(10,789.02)	(10,789.02)	0.00	0.00	0.00	0.00	(10,789.02)	0.00	0.00	7,279.21	7,279.21
710200	Foreign Travel	(3,381.99)	(3,381.99)	0.00	0.00	0.00	0.00	(3,381.99)	0.00	0.00	544.80	544.80
711100	Supplies-General	380,000.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(18,796.33)	(18,796.33)	0.00	0.00	0.00	0.00	(18,796.33)	0.00	0.00	3,201.33	3,201.33
711138	Supplies-Parts	(1,381.65)	(1,381.65)	0.00	0.00	0.00	0.00	(1,381.65)	0.00	0.00	516.71	516.71
714000	Postage-General	(12.30)	(12.30)	0.00	0.00	0.00	0.00	(12.30)	0.00	0.00	10.13	10.13
714030	Postage-Express Mail	(21,077.14)	(21,077.14)	0.00	0.00	0.00	0.00	(21,077.14)	0.00	0.00	14,977.71	14,977.71
715000	Non-Cap Equip-General	(4,347.18)	(4,347.18)	0.00	0.00	0.00	0.00	(4,347.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	(26.52)	(26.52)	0.00	0.00	0.00	0.00	(26.52)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(900.34)	(900.34)	0.00	0.00	0.00	0.00	(900.34)	0.00	0.00	275.30	275.30
719100	Membership Dues & Fees	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**314,287.53**	**314,287.53**	**0.00**	**0.00**	**0.00**	**0.00**	**314,287.53**	**0.00**	**0.00**	**29,305.19**	**29,305.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(13,817.44)	(13,817.44)	0.00	0.00	0.00	0.00	(13,817.44)	0.00	0.00	8,867.40	8,867.40
Subtotal Account Pool: 76		**(13,817.44)**	**(13,817.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,817.44)**	**0.00**	**0.00**	**8,867.40**	**8,867.40**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	58,872.79	58,872.79	0.00	0.00	0.00	0.00	58,872.79	0.00	0.00	(17,942.35)	(17,942.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,147.12)	(1,147.12)	0.00	0.00	0.00	0.00	(1,147.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**57,725.67**	**57,725.67**	**0.00**	**0.00**	**0.00**	**0.00**	**57,725.67**	**0.00**	**0.00**	**(17,942.35)**	**(17,942.35)**
Total Org: URRCWL		**385,733.00**	**385,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**385,733.00**	**0.00**	**0.00**	**79,600.00**	**79,600.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B393 - SATA - Serial ATA												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(38,165.88)	(38,165.88)	2,968.55	33,030.68	0.00	33,030.68	(71,196.56)	38,165.88	38,165.88	0.00	0.00
61CPBN	Bonus & Recruitment	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	850.00	850.00	0.00	0.00
61CPEX	Part Time Salary	(8,150.00)	(8,150.00)	400.00	6,900.00	0.00	6,900.00	(15,050.00)	8,150.00	8,150.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(97.68)	(97.68)	10.50	195.75	0.00	195.75	(293.43)	97.68	97.68	0.00	0.00
61SNSH	Student Labor	(21,774.42)	(21,774.42)	10,321.95	43,028.90	0.00	43,028.90	(64,803.32)	21,774.42	21,774.42	0.00	0.00
61SNWS	College Work Study	(999.96)	(999.96)	0.00	999.99	0.00	999.99	(1,999.95)	999.96	999.96	0.00	0.00
Subtotal Account Pool: 61		**(70,037.94)**	**(70,037.94)**	**13,701.00**	**85,655.32**	**0.00**	**85,655.32**	**(155,693.26)**	**70,037.94**	**70,037.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(15,647.87)	(15,647.87)	1,214.94	13,480.38	0.00	13,480.38	(29,128.25)	15,647.87	15,647.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(747.02)	(747.02)	33.60	579.60	0.00	579.60	(1,326.62)	747.02	747.02	0.00	0.00
Subtotal Account Pool: 65		**(16,394.89)**	**(16,394.89)**	**1,248.54**	**14,185.98**	**0.00**	**14,185.98**	**(30,580.87)**	**16,394.89**	**16,394.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	10.71	0.00	10.71	(10.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,958.08)	(1,958.08)	2,125.88	7,825.73	0.00	7,825.73	(9,783.81)	1,958.08	1,958.08	0.00	0.00
711100	Supplies-General	124,927.46	274,927.46	0.00	43.26	0.00	43.26	274,884.20	72.54	72.54	0.00	0.00
711132	Supplies-Software Incl Site License	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	14,000.00	14,000.00	0.00	0.00
711138	Supplies-Parts	(7,418.92)	(7,418.92)	0.00	1,079.00	0.00	1,079.00	(8,497.92)	7,418.92	7,418.92	0.00	0.00
714000	Postage-General	(16.84)	(16.84)	0.00	3.69	0.00	3.69	(20.53)	16.84	16.84	0.00	0.00
714010	Postage-Off Campus Mail Services	(50.69)	(50.69)	0.00	51.62	0.00	51.62	(102.31)	50.69	50.69	0.00	0.00
714030	Postage-Express Mail	(2,581.79)	(2,581.79)	942.24	1,487.58	0.00	1,487.58	(4,069.37)	2,581.79	2,581.79	0.00	0.00
715000	Non-Cap Equip-General	(3,650.00)	(3,650.00)	0.00	4,350.00	0.00	4,350.00	(8,000.00)	3,650.00	3,650.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	161.70	0.00	161.70	(161.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.55)	(0.55)	0.00	1.28	0.00	1.28	(1.83)	0.55	0.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,281.43)	(2,281.43)	9.18	1,077.04	0.00	1,077.04	(3,358.47)	2,281.43	2,281.43	0.00	0.00
719100	Membership Dues & Fees	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**87,969.16**	**237,969.16**	**3,101.34**	**16,091.61**	**0.00**	**16,091.61**	**221,877.55**	**37,030.84**	**37,030.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(19,424.90)	(19,424.90)	4,693.24	28,347.05	0.00	28,347.05	(47,771.95)	19,424.90	19,424.90	0.00	0.00
Subtotal Account Pool: 76		**(19,424.90)**	**(19,424.90)**	**4,693.24**	**28,347.05**	**0.00**	**28,347.05**	**(47,771.95)**	**19,424.90**	**19,424.90**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(17,594.43)	(17,594.43)	19,182.21	19,182.21	0.00	19,182.21	(36,776.64)	17,873.89	17,594.43	0.00	0.00
Subtotal Account Pool: 7Z		**2,405.57**	**2,405.57**	**19,182.21**	**19,182.21**	**0.00**	**19,182.21**	**(16,776.64)**	**17,873.89**	**17,594.43**	**0.00**	**0.00**
Total Org: URRIOL		**(15,483.00)**	**134,517.00**	**41,926.33**	**163,462.17**	**0.00**	**163,462.17**	**(28,945.17)**	**160,762.46**	**160,483.00**	**0.00**	**0.00**
Total Fund: 14B393		**370,250.00**	**520,250.00**	**41,926.33**	**163,462.17**	**0.00**	**163,462.17**	**356,787.83**	**160,762.46**	**160,483.00**	**79,600.00**	**79,600.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B420 - I-WARP												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(29,000.20)	(29,000.20)	0.00	0.00	0.00	0.00	(29,000.20)	10,000.00	10,000.00	9,999.30	9,999.30
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,442.00)	(1,442.00)	0.00	0.00	0.00	0.00	(1,442.00)	0.00	0.00	1,442.00	1,442.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(13,728.50)	(13,728.50)	0.00	0.00	0.00	0.00	(13,728.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,213.71)	(37,213.71)	0.00	0.00	0.00	0.00	(37,213.71)	0.00	0.00	20,711.74	20,711.74
613N50	Graduate - Stipend Only	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,790.15)	(9,790.15)	0.00	0.00	0.00	0.00	(9,790.15)	0.00	0.00	7,082.32	7,082.32
615F10	PAT	(45,744.60)	(45,744.60)	0.00	0.00	0.00	0.00	(45,744.60)	0.00	0.00	21,253.75	21,253.75
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	7.50	7.50
61SNHO	Student Labor - Overtime	(21.25)	(21.25)	0.00	0.00	0.00	0.00	(21.25)	0.00	0.00	21.25	21.25
61SNSH	Student Labor	(58,712.91)	(58,712.91)	0.00	0.00	0.00	0.00	(58,712.91)	0.00	0.00	30,250.24	30,250.24
Subtotal Account Pool: 61		**(115,910.82)**	**(115,910.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115,910.82)**	**10,000.00**	**10,000.00**	**90,768.10**	**90,768.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(31,428.75)	(31,428.75)	0.00	0.00	0.00	0.00	(31,428.75)	4,100.23	4,100.23	13,219.98	13,219.98
65YP10	Nonstatus Benefit Distr (Fica)	(2,165.42)	(2,165.42)	0.00	0.00	0.00	0.00	(2,165.42)	0.00	0.00	708.14	708.14
Subtotal Account Pool: 65		**(33,594.17)**	**(33,594.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,594.17)**	**4,100.23**	**4,100.23**	**13,928.12**	**13,928.12**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,149.28)	(4,149.28)	0.00	0.00	0.00	0.00	(4,149.28)	0.00	0.00	4,149.28	4,149.28
711100	Supplies-General	720,000.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	60.00	60.00
711138	Supplies-Parts	(6,031.45)	(6,031.45)	0.00	0.00	0.00	0.00	(6,031.45)	0.00	0.00	1,226.54	1,226.54
714000	Postage-General	(13.69)	(13.69)	0.00	0.00	0.00	0.00	(13.69)	0.00	0.00	5.85	5.85
714030	Postage-Express Mail	(254.93)	(254.93)	0.00	0.00	0.00	0.00	(254.93)	0.00	0.00	67.46	67.46
715000	Non-Cap Equip-General	(7,379.07)	(7,379.07)	0.00	0.00	0.00	0.00	(7,379.07)	0.00	0.00	1,639.35	1,639.35
717200	Other Professional Services-General	(432,900.00)	(432,900.00)	0.00	0.00	0.00	0.00	(432,900.00)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(1,160.00)	(1,160.00)	0.00	0.00	0.00	0.00	(1,160.00)	0.00	0.00	1,160.00	1,160.00
718000	Telecom-General	(3,661.96)	(3,661.96)	0.00	0.00	0.00	0.00	(3,661.96)	0.00	0.00	1,245.12	1,245.12
718002	Telecom-Fixed (Basic Phone Service)	(847.17)	(847.17)	0.00	0.00	0.00	0.00	(847.17)	0.00	0.00	330.48	330.48
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.84)	(3.84)	0.00	0.00	0.00	0.00	(3.84)	0.00	0.00	0.95	0.95
719000	Business Meals-Meetings-Non Travel	(190.21)	(190.21)	0.00	0.00	0.00	0.00	(190.21)	0.00	0.00	20.25	20.25
Subtotal Account Pool: 71		**263,208.59**	**263,208.59**	**0.00**	**0.00**	**0.00**	**0.00**	**263,208.59**	**0.00**	**0.00**	**9,905.28**	**9,905.28**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(16,101.63)	(16,101.63)	0.00	0.00	0.00	0.00	(16,101.63)	0.00	0.00	12,946.58	12,946.58
Subtotal Account Pool: 72		**(16,101.63)**	**(16,101.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,101.63)**	**0.00**	**0.00**	**12,946.58**	**12,946.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(70,945.00)	(70,945.00)	0.00	0.00	0.00	0.00	(70,945.00)	2,115.22	2,115.22	12,754.82	12,754.82
Subtotal Account Pool: 76		**(70,945.00)**	**(70,945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,945.00)**	**2,115.22**	**2,115.22**	**12,754.82**	**12,754.82**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	199,927.58	199,927.58	0.00	0.00	0.00	0.00	199,927.58	0.00	0.00	(7,368.90)	(7,368.90)
Subtotal Account Pool: 7Z		**199,927.58**	**199,927.58**	**0.00**	**0.00**	**0.00**	**0.00**	**199,927.58**	**0.00**	**0.00**	**(7,368.90)**	**(7,368.90)**
Total Org: URRCWL		**226,584.55**	**226,584.55**	**0.00**	**0.00**	**0.00**	**0.00**	**226,584.55**	**16,215.45**	**16,215.45**	**132,934.00**	**132,934.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B420 - I-WARP												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(735.35)	(735.35)	2,825.53	16,388.89	0.00	16,388.89	(17,124.24)	735.35	735.35	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	7,893.21	(7,893.21)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,536.00)	(11,536.00)	0.00	0.00	0.00	0.00	(11,536.00)	11,536.00	11,536.00	0.00	0.00
613N30	Graduate Research Assistant	(13,043.24)	(13,043.24)	0.00	0.00	0.00	0.00	(13,043.24)	13,043.24	13,043.24	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,503.43)	(5,503.43)	0.00	0.00	0.00	0.00	(5,503.43)	5,503.43	5,503.43	0.00	0.00
615F10	PAT	(28,025.77)	(28,025.77)	0.00	13,102.29	0.00	13,102.29	(41,128.06)	28,025.77	28,025.77	0.00	0.00
61CPBN	Bonus & Recruitment	(344.00)	(344.00)	0.00	0.00	0.00	0.00	(344.00)	344.00	344.00	0.00	0.00
61SNHO	Student Labor - Overtime	(70.50)	(70.50)	0.00	66.50	0.00	66.50	(137.00)	70.50	70.50	0.00	0.00
61SNSH	Student Labor	(26,792.27)	(26,792.27)	2,436.00	23,515.09	0.00	23,515.09	(50,307.36)	26,792.27	26,792.27	0.00	0.00
61SNWS	College Work Study	(636.95)	(636.95)	0.00	0.00	0.00	0.00	(636.95)	636.95	636.95	0.00	0.00
Subtotal Account Pool: 61		**(86,687.51)**	**(86,687.51)**	**5,261.53**	**60,965.98**	**0.00**	**60,965.98**	**(147,653.49)**	**86,687.51**	**86,687.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(61.77)	(61.77)	237.34	1,376.65	0.00	1,376.65	(1,438.42)	61.77	61.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(11,490.38)	(11,490.38)	0.00	8,566.10	0.00	8,566.10	(20,056.48)	11,490.38	11,490.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,442.84)	(1,442.84)	0.00	0.00	0.00	0.00	(1,442.84)	1,442.84	1,442.84	0.00	0.00
Subtotal Account Pool: 65		**(12,994.99)**	**(12,994.99)**	**237.34**	**9,942.75**	**0.00**	**9,942.75**	**(22,937.74)**	**12,994.99**	**12,994.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,357.97)	(4,357.97)	0.00	974.23	0.00	974.23	(5,332.20)	4,357.97	4,357.97	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	180,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(5,574.02)	(5,574.02)	0.00	0.00	0.00	0.00	(5,574.02)	5,574.02	5,574.02	0.00	0.00
713000	Printing & Copying-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
714000	Postage-General	(13.93)	(13.93)	0.00	0.42	0.00	0.42	(14.35)	13.93	13.93	0.00	0.00
714030	Postage-Express Mail	(275.69)	(275.69)	0.00	0.00	0.00	0.00	(275.69)	275.69	275.69	0.00	0.00
715000	Non-Cap Equip-General	(2,233.73)	(2,233.73)	0.00	0.00	0.00	0.00	(2,233.73)	2,233.73	2,233.73	0.00	0.00
718000	Telecom-General	(483.68)	(483.68)	0.00	0.00	0.00	0.00	(483.68)	483.68	483.68	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(330.48)	(330.48)	27.54	330.48	0.00	330.48	(660.96)	330.48	330.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.56)	(0.56)	0.00	1.26	0.00	1.26	(1.82)	0.56	0.56	0.00	0.00
Subtotal Account Pool: 71		**166,691.94**	**296,691.94**	**27.54**	**2,056.39**	**0.00**	**2,056.39**	**294,635.55**	**13,308.06**	**13,308.06**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,145.40)	(1,145.40)	0.00	0.00	0.00	0.00	(1,145.40)	1,145.40	1,145.40	0.00	0.00
721155	Asstship-Tuition Waiver	(8,638.48)	(8,638.48)	0.00	923.50	0.00	923.50	(9,561.98)	8,638.48	8,638.48	0.00	0.00
Subtotal Account Pool: 72		**(9,783.88)**	**(9,783.88)**	**0.00**	**923.50**	**0.00**	**923.50**	**(10,707.38)**	**9,783.88**	**9,783.88**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(16,310.18)	(16,310.18)	1,436.88	17,394.72	0.00	17,394.72	(33,704.90)	16,310.18	16,310.18	0.00	0.00
Subtotal Account Pool: 76		**(16,310.18)**	**(16,310.18)**	**1,436.88**	**17,394.72**	**0.00**	**17,394.72**	**(33,704.90)**	**16,310.18**	**16,310.18**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	9,890.07	9,890.07	(75,271.66)	(75,271.66)	0.00	(75,271.66)	85,161.73	(9,425.38)	(9,890.07)	0.00	0.00
Subtotal Account Pool: 7Z		**9,890.07**	**9,890.07**	**(75,271.66)**	**(75,271.66)**	**0.00**	**(75,271.66)**	**85,161.73**	**(9,425.38)**	**(9,890.07)**	**0.00**	**0.00**
Total Org: URRIOL		**50,805.45**	**180,805.45**	**(68,308.37)**	**16,011.68**	**0.00**	**16,011.68**	**164,793.77**	**129,659.24**	**129,194.55**	**0.00**	**0.00**
Total Fund: 14B420		**277,390.00**	**407,390.00**	**(68,308.37)**	**16,011.68**	**0.00**	**16,011.68**	**391,378.32**	**145,874.69**	**145,410.00**	**132,934.00**	**132,934.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B426 - Wi Man											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B426	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B429 - IP SEC											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B429	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B430 - Digital Home											
Org: URRCWL - PI Bill Lenharth			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711100 Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B430	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B465 - SAForum Compliance Program												
Org: URRCSV - PI Scott Valcourt				**Org Mgr: Valcourt, Scott A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(118.49)	(118.49)	0.00	0.00	0.00	0.00	(118.49)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,911.02)	(9,911.02)	0.00	0.00	0.00	0.00	(9,911.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,554.70	3,554.70	0.00	0.00	0.00	0.00	3,554.70	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,436.21)	(3,436.21)	0.00	0.00	0.00	0.00	(3,436.21)	0.00	0.00	0.00	0.00
615F10	PAT	(6,190.33)	(6,190.33)	0.00	0.00	0.00	0.00	(6,190.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,101.35	16,101.35	0.00	0.00	0.00	0.00	16,101.35	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,421.50)	(4,421.50)	0.00	0.00	0.00	0.00	(4,421.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,421.50	4,421.50	0.00	0.00	0.00	0.00	4,421.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,137.68	1,137.68	0.00	0.00	0.00	0.00	1,137.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,137.68)	(1,137.68)	0.00	0.00	0.00	0.00	(1,137.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(418.00)	(418.00)	0.00	0.00	0.00	0.00	(418.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,152.56	2,152.56	0.00	0.00	0.00	0.00	2,152.56	0.00	0.00	0.00	0.00
718000	Telecom-General	(129.58)	(129.58)	0.00	0.00	0.00	0.00	(129.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(110.98)	(110.98)	0.00	0.00	0.00	0.00	(110.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(674.00)	(674.00)	0.00	0.00	0.00	0.00	(674.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCSV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B465		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B480 - NHIRC: Dartmouth College											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B480	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B491 - Seabrook Station											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.00	1,506.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,506.00**	**1,506.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,700.00	18,700.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,700.00**	**18,700.00**
Total Org: URMPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,206.00**	**20,206.00**
Total Fund: 14B491	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,206.00**	**20,206.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B503 - NH Dept of Safety CAD-LRMS System												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	69,000.42	690,288.34	713,879.88	1,404,168.22	(1,404,168.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,800,000.00**	**1,800,000.00**	**69,000.42**	**690,288.34**	**713,879.88**	**1,404,168.22**	**395,831.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**1,800,000.00**	**1,800,000.00**	**69,000.42**	**690,288.34**	**713,879.88**	**1,404,168.22**	**395,831.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B503		**1,800,000.00**	**1,800,000.00**	**69,000.42**	**690,288.34**	**713,879.88**	**1,404,168.22**	**395,831.78**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B528 - IRC TAG: Heart Sound EnergY											
Org: URIPRD - PI Robert Dalton			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,929.00	39,929.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,929.00**	**39,929.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,929.00**	**39,929.00**	**0.00**	**0.00**
Total Fund: 14B528	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,929.00**	**39,929.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B591 - Vegetation Spectral Analysis											
Org: URLCBR - PI Barry Rock			**Org Mgr: Rock, Barrett N**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCBR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B591	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B604 - MIPI												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,261.19	0.00	8,261.19	(8,261.19)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,599.99)	(3,599.99)	0.00	5,399.98	0.00	5,399.98	(8,999.97)	3,599.99	3,599.99	0.00	0.00
615F10	PAT	(38,589.19)	(38,589.19)	7,954.56	80,540.56	0.00	80,540.56	(119,129.75)	38,589.19	38,589.19	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	18.08	(18.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	768.40	0.00	768.40	(768.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	306.08	306.08	0.00	306.08	(306.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,189.18)**	**(42,189.18)**	**8,260.64**	**95,294.29**	**0.00**	**95,294.29**	**(137,483.47)**	**42,189.18**	**42,189.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.52	0.00	1.52	(1.52)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(15,821.08)	(15,821.08)	3,255.60	32,870.79	0.00	32,870.79	(48,691.87)	15,821.08	15,821.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.93)	(298.93)	0.00	518.15	0.00	518.15	(817.08)	298.93	298.93	0.00	0.00
Subtotal Account Pool: 65		**(16,120.01)**	**(16,120.01)**	**3,255.60**	**33,390.46**	**0.00**	**33,390.46**	**(49,510.47)**	**16,120.01**	**16,120.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,703.72)	(2,703.72)	0.00	1,492.22	0.00	1,492.22	(4,195.94)	2,703.72	2,703.72	0.00	0.00
710200	Foreign Travel	(9,127.30)	(9,127.30)	2,370.55	8,729.70	0.00	8,729.70	(17,857.00)	9,127.30	9,127.30	0.00	0.00
711100	Supplies-General	200,000.00	430,000.00	0.00	29.00	0.00	29.00	429,971.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(1,352.23)	(1,352.23)	(11,092.72)	7,154.13	0.00	7,154.13	(8,506.36)	1,352.23	1,352.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	63.89	0.00	63.89	(63.89)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.44	7.59	0.00	7.59	(7.59)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	30.00	40.29	0.00	40.29	(40.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	12.28	15,119.57	0.00	15,119.57	(15,119.57)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,496.00)	(2,496.00)	0.00	2,293.00	0.00	2,293.00	(4,789.00)	2,496.00	2,496.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.51	3.51	0.00	3.51	(3.51)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	65.54	0.00	65.54	(65.54)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.01	3.01	0.00	3.01	(3.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	108.57	1,668.82	0.00	1,668.82	(1,668.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**184,320.75**	**414,320.75**	**(8,567.36)**	**36,670.27**	**0.00**	**36,670.27**	**377,650.48**	**15,679.25**	**15,679.25**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,815.50	0.00	4,815.50	(4,815.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,815.50**	**0.00**	**4,815.50**	**(4,815.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 74		**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(15,543.92)	(15,543.92)	766.69	42,147.26	0.00	42,147.26	(57,691.18)	15,543.92	15,543.92	0.00	0.00
Subtotal Account Pool: 76		**(15,543.92)**	**(15,543.92)**	**766.69**	**42,147.26**	**0.00**	**42,147.26**	**(57,691.18)**	**15,543.92**	**15,543.92**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(86,093.64)	(86,093.64)	(67,152.62)	(67,152.62)	0.00	(67,152.62)	(18,941.02)	86,093.64	86,093.64	0.00	0.00
Subtotal Account Pool: 7Z		**(86,093.64)**	**(86,093.64)**	**(67,152.62)**	**(67,152.62)**	**0.00**	**(67,152.62)**	**(18,941.02)**	**86,093.64**	**86,093.64**	**0.00**	**0.00**
Total Org: URRIOL		**19,374.00**	**249,374.00**	**(63,437.05)**	**145,165.16**	**0.00**	**145,165.16**	**104,208.84**	**180,626.00**	**180,626.00**	**0.00**	**0.00**
Total Fund: 14B604		**19,374.00**	**249,374.00**	**(63,437.05)**	**145,165.16**	**0.00**	**145,165.16**	**104,208.84**	**180,626.00**	**180,626.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B615 - Back Plane Ethernet												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(3,115.39)	(3,115.39)	0.00	5,875.03	0.00	5,875.03	(8,990.42)	3,115.39	3,115.39	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,284.66	0.00	2,284.66	(2,284.66)	0.00	0.00	0.00	0.00
615F10	PAT	(6,652.96)	(6,652.96)	3,728.94	46,309.24	0.00	46,309.24	(52,962.20)	6,652.96	6,652.96	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	361.60	361.60	0.00	361.60	(361.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	926.18	926.18	0.00	926.18	(926.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10.65)	(10.65)	427.25	3,326.56	0.00	3,326.56	(3,337.21)	10.65	10.65	0.00	0.00
Subtotal Account Pool: 61		**(9,779.00)**	**(9,779.00)**	**5,443.97**	**59,083.27**	**0.00**	**59,083.27**	**(68,862.27)**	**9,779.00**	**9,779.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,727.58)	(2,727.58)	1,526.13	18,898.81	0.00	18,898.81	(21,626.39)	2,727.58	2,727.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.17	300.09	0.00	300.09	(300.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,727.58)**	**(2,727.58)**	**1,634.30**	**19,198.90**	**0.00**	**19,198.90**	**(21,926.48)**	**2,727.58**	**2,727.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,429.03)	(2,429.03)	0.00	2,630.15	0.00	2,630.15	(5,059.18)	2,429.03	2,429.03	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	800.00	0.00	800.00	(1,300.00)	500.00	500.00	0.00	0.00
711100	Supplies-General	199,649.18	349,649.18	0.00	0.00	0.00	0.00	349,649.18	350.82	350.82	0.00	0.00
711138	Supplies-Parts	(2,985.11)	(2,985.11)	0.00	448.20	0.00	448.20	(3,433.31)	2,985.11	2,985.11	0.00	0.00
713000	Printing & Copying-General	(65.95)	(65.95)	0.00	0.00	0.00	0.00	(65.95)	65.95	65.95	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(84.52)	(84.52)	0.00	0.00	0.00	0.00	(84.52)	84.52	84.52	0.00	0.00
714030	Postage-Express Mail	(265.29)	(265.29)	0.00	19.64	0.00	19.64	(284.93)	265.29	265.29	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	21.47	0.00	21.47	(21.47)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.79	333.48	0.00	333.48	(333.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.29	35.39	0.00	35.39	(35.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,885.25)	(1,885.25)	0.00	2,385.73	0.00	2,385.73	(4,270.98)	1,885.25	1,885.25	0.00	0.00
Subtotal Account Pool: 71		**191,434.03**	**341,434.03**	**49.08**	**6,674.06**	**0.00**	**6,674.06**	**334,759.97**	**8,565.97**	**8,565.97**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,699.38	0.00	4,699.38	(4,699.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,541.88**	**0.00**	**5,541.88**	**(5,541.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,214.46)	(4,214.46)	1,853.12	22,237.67	0.00	22,237.67	(26,452.13)	4,214.46	4,214.46	0.00	0.00
Subtotal Account Pool: 76		**(4,214.46)**	**(4,214.46)**	**1,853.12**	**22,237.67**	**0.00**	**22,237.67**	**(26,452.13)**	**4,214.46**	**4,214.46**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(712.99)	(712.99)	(52,334.42)	(52,334.42)	0.00	(52,334.42)	51,621.43	712.99	712.99	0.00	0.00
Subtotal Account Pool: 7Z		**(712.99)**	**(712.99)**	**(52,334.42)**	**(52,334.42)**	**0.00**	**(52,334.42)**	**51,621.43**	**712.99**	**712.99**	**0.00**	**0.00**
Total Org: URRIOL		**174,000.00**	**324,000.00**	**(43,353.95)**	**60,401.36**	**0.00**	**60,401.36**	**263,598.64**	**26,000.00**	**26,000.00**	**0.00**	**0.00**
Total Fund: 14B615		**174,000.00**	**324,000.00**	**(43,353.95)**	**60,401.36**	**0.00**	**60,401.36**	**263,598.64**	**26,000.00**	**26,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B619 - Open Fabrics												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(735.35)	(735.35)	2,825.53	16,388.89	0.00	16,388.89	(17,124.24)	735.35	735.35	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.20	0.00	7,893.20	(7,893.20)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,687.52)	(1,687.52)	0.00	3,125.79	0.00	3,125.79	(4,813.31)	1,687.52	1,687.52	0.00	0.00
613P90	Graduate Summer Appoint - Research	(43.27)	(43.27)	0.00	0.00	0.00	0.00	(43.27)	43.27	43.27	0.00	0.00
615F10	PAT	(10,537.15)	(10,537.15)	2,687.36	31,689.14	0.00	31,689.14	(42,226.29)	10,537.15	10,537.15	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	13.00	209.63	0.00	209.63	(209.63)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
61CPHX	Part Time Hourly	(973.50)	(973.50)	3,354.00	24,050.76	0.00	24,050.76	(25,024.26)	973.50	973.50	0.00	0.00
61SNHO	Student Labor - Overtime	(38.44)	(38.44)	0.00	0.00	0.00	0.00	(38.44)	38.44	38.44	0.00	0.00
61SNSH	Student Labor	(1,425.21)	(1,425.21)	1,680.00	7,999.21	0.00	7,999.21	(9,424.42)	1,425.21	1,425.21	0.00	0.00
61SNWS	College Work Study	(139.83)	(139.83)	0.00	563.02	0.00	563.02	(702.85)	139.83	139.83	0.00	0.00
Subtotal Account Pool: 61		**(15,830.27)**	**(15,830.27)**	**10,559.89**	**91,919.64**	**0.00**	**91,919.64**	**(107,749.91)**	**15,830.27**	**15,830.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(61.77)	(61.77)	238.43	1,394.26	0.00	1,394.26	(1,456.03)	61.77	61.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(4,319.98)	(4,319.98)	1,099.87	16,153.08	0.00	16,153.08	(20,473.06)	4,319.98	4,319.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(105.23)	(105.23)	281.74	2,020.28	0.00	2,020.28	(2,125.51)	105.23	105.23	0.00	0.00
Subtotal Account Pool: 65		**(4,486.98)**	**(4,486.98)**	**1,620.04**	**19,567.62**	**0.00**	**19,567.62**	**(24,054.60)**	**4,486.98**	**4,486.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,300.26)	(1,300.26)	0.00	7,532.33	0.00	7,532.33	(8,832.59)	1,300.26	1,300.26	0.00	0.00
710300	Conference Registration Fees	(595.00)	(595.00)	0.00	620.00	0.00	620.00	(1,215.00)	595.00	595.00	0.00	0.00
711100	Supplies-General	199,870.89	349,870.89	0.00	242.17	0.00	242.17	349,628.72	129.11	129.11	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(1,576.68)	(1,576.68)	769.18	2,278.76	0.00	2,278.76	(3,855.44)	1,576.68	1,576.68	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	53.95	(53.95)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,202.14)	(2,202.14)	0.00	2,402.36	0.00	2,402.36	(4,604.50)	2,202.14	2,202.14	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	1,539.00	(1,539.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	51.23	0.00	51.23	(51.23)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	242.90	0.00	242.90	(242.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.91	0.00	2.91	(2.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,777.12)	(1,777.12)	5.39	2,736.28	0.00	2,736.28	(4,513.40)	1,777.12	1,777.12	0.00	0.00
Subtotal Account Pool: 71		**192,419.69**	**342,419.69**	**798.86**	**17,761.89**	**0.00**	**17,761.89**	**324,657.80**	**7,580.31**	**7,580.31**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	950.25	0.00	950.25	(950.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,492.67	0.00	4,492.67	(4,492.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,442.92**	**0.00**	**5,442.92**	**(5,442.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,579.50)	(5,579.50)	3,374.49	32,363.01	0.00	32,363.01	(37,942.51)	5,579.50	5,579.50	0.00	0.00
Subtotal Account Pool: 76		**(5,579.50)**	**(5,579.50)**	**3,374.49**	**32,363.01**	**0.00**	**32,363.01**	**(37,942.51)**	**5,579.50**	**5,579.50**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(4,022.94)	(4,022.94)	(91,735.47)	(91,735.47)	0.00	(91,735.47)	87,712.53	4,173.96	4,022.94	0.00	0.00
Subtotal Account Pool: 7Z		**(4,022.94)**	**(4,022.94)**	**(91,735.47)**	**(91,735.47)**	**0.00**	**(91,735.47)**	**87,712.53**	**4,173.96**	**4,022.94**	**0.00**	**0.00**
Total Org: URRIOL		**162,500.00**	**312,500.00**	**(75,382.19)**	**75,319.61**	**0.00**	**75,319.61**	**237,180.39**	**37,651.02**	**37,500.00**	**0.00**	**0.00**
Total Fund: 14B619		**162,500.00**	**312,500.00**	**(75,382.19)**	**75,319.61**	**0.00**	**75,319.61**	**237,180.39**	**37,651.02**	**37,500.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B630 - Z-Wave												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,135.57	12,549.16	0.00	12,549.16	(12,549.16)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(267.50)	(267.50)	2,640.00	18,696.08	0.00	18,696.08	(18,963.58)	267.50	267.50	0.00	0.00
Subtotal Account Pool: 61		**(267.50)**	**(267.50)**	**3,775.57**	**31,845.24**	**0.00**	**31,845.24**	**(32,112.74)**	**267.50**	**267.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	464.76	5,121.51	0.00	5,121.51	(5,121.51)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(22.20)	(22.20)	221.76	1,620.87	0.00	1,620.87	(1,643.07)	22.20	22.20	0.00	0.00
Subtotal Account Pool: 65		**(22.20)**	**(22.20)**	**686.52**	**6,742.38**	**0.00**	**6,742.38**	**(6,764.58)**	**22.20**	**22.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	773.00	0.00	773.00	(773.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.06	0.00	43.06	(43.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**40,000.00**	**0.00**	**816.06**	**0.00**	**816.06**	**39,183.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(57.94)	(57.94)	1,160.15	9,854.01	0.00	9,854.01	(9,911.95)	57.94	57.94	0.00	0.00
Subtotal Account Pool: 76		**(57.94)**	**(57.94)**	**1,160.15**	**9,854.01**	**0.00**	**9,854.01**	**(9,911.95)**	**57.94**	**57.94**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	347.64	347.64	(28,517.69)	(28,517.69)	0.00	(28,517.69)	28,865.33	(347.64)	(347.64)	0.00	0.00
Subtotal Account Pool: 7Z		**347.64**	**347.64**	**(28,517.69)**	**(28,517.69)**	**0.00**	**(28,517.69)**	**28,865.33**	**(347.64)**	**(347.64)**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**40,000.00**	**(22,895.45)**	**20,740.00**	**0.00**	**20,740.00**	**19,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B630		**0.00**	**40,000.00**	**(22,895.45)**	**20,740.00**	**0.00**	**20,740.00**	**19,260.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B633 - TCG												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,253.52	42,412.52	0.00	42,412.52	(42,412.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,253.52**	**42,412.52**	**0.00**	**42,412.52**	**(42,412.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	922.31	17,307.17	0.00	17,307.17	(17,307.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**922.31**	**17,307.17**	**0.00**	**17,307.17**	**(17,307.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	358.00	0.00	358.00	(358.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	372.11	(372.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	119.99	763.93	0.00	763.93	(763.93)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	491.48	(491.48)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	14.63	71.62	0.00	71.62	(71.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.93	0.00	11.93	(11.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**180,000.00**	**134.62**	**2,284.07**	**0.00**	**2,284.07**	**177,715.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**97.50**	**0.00**	**97.50**	**(97.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	860.72	14,998.50	0.00	14,998.50	(14,998.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**860.72**	**14,998.50**	**0.00**	**14,998.50**	**(14,998.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(40,798.98)	(40,798.98)	0.00	(40,798.98)	40,798.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(40,798.98)**	**(40,798.98)**	**0.00**	**(40,798.98)**	**40,798.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**180,000.00**	**(36,627.81)**	**36,300.78**	**0.00**	**36,300.78**	**143,699.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B633		**0.00**	**180,000.00**	**(36,627.81)**	**36,300.78**	**0.00**	**36,300.78**	**143,699.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B654 - TR-069												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,192.92	12,514.28	0.00	12,514.28	(12,514.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.94	5.94	0.00	5.94	(5.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	6,306.89	14,518.89	0.00	14,518.89	(14,518.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,505.75**	**27,039.11**	**0.00**	**27,039.11**	**(27,039.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	897.51	5,108.63	0.00	5,108.63	(5,108.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**897.51**	**5,108.63**	**0.00**	**5,108.63**	**(5,108.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.83	474.77	0.00	474.77	(474.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**100,000.00**	**42.83**	**474.77**	**0.00**	**474.77**	**99,525.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	2,455.97	8,813.56	0.00	8,813.56	(8,813.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**2,455.97**	**8,813.56**	**0.00**	**8,813.56**	**(8,813.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(6,521.40)	(6,521.40)	0.00	(6,521.40)	6,521.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(6,521.40)**	**(6,521.40)**	**0.00**	**(6,521.40)**	**6,521.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**100,000.00**	**5,380.66**	**34,914.67**	**0.00**	**34,914.67**	**65,085.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B654		**0.00**	**100,000.00**	**5,380.66**	**34,914.67**	**0.00**	**34,914.67**	**65,085.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B656 - DCB												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,139.95	4,767.07	0.00	4,767.07	(4,767.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,139.95**	**4,767.07**	**0.00**	**4,767.07**	**(4,767.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	466.55	1,946.42	0.00	1,946.42	(1,946.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**466.55**	**1,946.42**	**0.00**	**1,946.42**	**(1,946.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,977.90	0.00	1,977.90	(1,977.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	30.01	0.00	30.01	(30.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.16	1,940.91	0.00	1,940.91	(1,940.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**80,000.00**	**55.16**	**3,948.82**	**0.00**	**3,948.82**	**76,051.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	432.03	2,772.21	0.00	2,772.21	(2,772.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**432.03**	**2,772.21**	**0.00**	**2,772.21**	**(2,772.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	5,775.48	5,775.48	0.00	5,775.48	(5,775.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**5,775.48**	**5,775.48**	**0.00**	**5,775.48**	**(5,775.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**80,000.00**	**7,869.17**	**19,210.00**	**0.00**	**19,210.00**	**60,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B656		**0.00**	**80,000.00**	**7,869.17**	**19,210.00**	**0.00**	**19,210.00**	**60,790.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N391 - Integrating Standards with Jason												
Org: URLCBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,700.39	6,700.39	0.00	0.00	0.00	0.00	6,700.39	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,401.74)	(1,401.74)	0.00	0.00	0.00	0.00	(1,401.74)	0.00	0.00	1,071.84	1,071.84
717200	Other Professional Services-General	(2,500.00)	(500.00)	0.00	0.00	2,000.00	2,000.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,798.65**	**4,798.65**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,798.65**	**0.00**	**0.00**	**1,071.84**	**1,071.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	912.86	912.86	0.00	0.00	0.00	0.00	912.86	0.00	0.00	85.75	85.75
Subtotal Account Pool: 76		**912.86**	**912.86**	**0.00**	**0.00**	**0.00**	**0.00**	**912.86**	**0.00**	**0.00**	**85.75**	**85.75**
Total Org: URLCBH		**10,381.51**	**12,381.51**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**10,381.51**	**0.00**	**0.00**	**1,157.59**	**1,157.59**
Total Fund: 14N391		**10,381.51**	**12,381.51**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**10,381.51**	**0.00**	**0.00**	**1,157.59**	**1,157.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N638 - NH College - Univ Compliance												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,800.00)	(7,800.00)	1,596.00	13,447.07	0.00	13,447.07	(21,247.07)	4,137.50	4,137.50	3,662.50	3,662.50
61SNSH	Student Labor	(13,938.00)	(13,938.00)	0.00	0.00	0.00	0.00	(13,938.00)	7,878.00	7,878.00	6,060.00	6,060.00
61SNZ0	Student Labor Unallocated(Bud Only)	43,600.00	43,600.00	0.00	0.00	0.00	0.00	43,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,862.00**	**21,862.00**	**1,596.00**	**13,454.07**	**0.00**	**13,454.07**	**8,407.93**	**12,015.50**	**12,015.50**	**9,722.50**	**9,722.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.59	0.00	0.59	(0.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,475.00	3,475.00	0.00	0.00	0.00	0.00	3,475.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(647.43)	(647.43)	134.07	1,129.58	0.00	1,129.58	(1,777.01)	343.43	343.43	304.00	304.00
Subtotal Account Pool: 65		**2,827.57**	**2,827.57**	**134.07**	**1,130.17**	**0.00**	**1,130.17**	**1,697.40**	**343.43**	**343.43**	**304.00**	**304.00**
Account Pool: 71 - Support												
710	Travel	5,439.00	5,439.00	0.00	0.00	0.00	0.00	5,439.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,244.63)	(1,244.63)	0.00	427.98	0.00	427.98	(1,672.61)	621.50	621.50	623.13	623.13
710100	Out-of-State Travel	(92.17)	(92.17)	0.00	0.00	0.00	0.00	(92.17)	0.00	0.00	92.17	92.17
710400	Student or Non-Emp Travel	(653.52)	(653.52)	0.00	1,412.72	0.00	1,412.72	(2,066.24)	653.52	653.52	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	139.32	0.00	139.32	(139.32)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	(3,368.85)	(3,368.85)	42.00	1,835.28	0.00	1,835.28	(5,204.13)	755.28	755.28	2,613.57	2,613.57
7112	Research Supplies	31,260.00	31,260.00	0.00	0.00	0.00	0.00	31,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,467.75)	(6,467.75)	0.00	10,800.58	0.00	10,800.58	(17,268.33)	682.50	682.50	5,785.25	5,785.25
713000	Printing & Copying-General	0.00	0.00	0.00	436.60	0.00	436.60	(436.60)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	28.10	0.00	28.10	(28.10)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,962.70	3,962.70	0.00	0.00	0.00	0.00	3,962.70	0.00	0.00	1,037.30	1,037.30
717000	Consulting-General	25,000.00	25,000.00	0.00	834.11	0.00	834.11	24,165.89	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,400.00)	(5,107.50)	0.00	750.00	0.00	750.00	(5,857.50)	5,107.50	5,107.50	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,115.75)	(1,115.75)	0.00	1,564.27	0.00	1,564.27	(2,680.02)	672.00	672.00	443.75	443.75
Subtotal Account Pool: 71		**46,319.03**	**47,611.53**	**42.00**	**19,478.96**	**0.00**	**19,478.96**	**28,132.57**	**8,492.30**	**8,492.30**	**10,595.17**	**10,595.17**
Total Org: URREHS		**71,008.60**	**72,301.10**	**1,772.07**	**34,063.20**	**0.00**	**34,063.20**	**38,237.90**	**20,851.23**	**20,851.23**	**20,621.67**	**20,621.67**
Total Fund: 14N638		**71,008.60**	**72,301.10**	**1,772.07**	**34,063.20**	**0.00**	**34,063.20**	**38,237.90**	**20,851.23**	**20,851.23**	**20,621.67**	**20,621.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N807 - Research Exp in Math												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,691.18)	(1,691.18)	0.00	3,113.62	0.00	3,113.62	(4,804.80)	1,691.18	1,691.18	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,321.00	7,321.00	0.00	0.00	0.00	0.00	7,321.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,400.01)	(1,400.01)	0.00	1,600.01	0.00	1,600.01	(3,000.02)	1,400.01	1,400.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,358.00	2,358.00	0.00	0.00	0.00	0.00	2,358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,387.81**	**16,387.81**	**0.00**	**4,713.63**	**0.00**	**4,713.63**	**11,674.18**	**3,091.19**	**3,091.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(142.06)	(142.06)	0.00	261.54	0.00	261.54	(403.60)	142.06	142.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,905.00	1,905.00	0.00	0.00	0.00	0.00	1,905.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(116.26)	(116.26)	0.00	134.40	0.00	134.40	(250.66)	116.26	116.26	0.00	0.00
Subtotal Account Pool: 65		**1,646.68**	**1,646.68**	**0.00**	**395.94**	**0.00**	**395.94**	**1,250.74**	**258.32**	**258.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(289.93)	(289.93)	0.00	0.00	0.00	0.00	(289.93)	289.93	289.93	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.75)	(35.75)	0.00	0.00	0.00	0.00	(35.75)	35.75	35.75	0.00	0.00
Subtotal Account Pool: 71		**6,174.32**	**6,174.32**	**0.00**	**0.00**	**0.00**	**0.00**	**6,174.32**	**325.68**	**325.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,894.17	10,894.17	0.00	2,299.30	0.00	2,299.30	8,594.87	1,653.83	1,653.83	0.00	0.00
Subtotal Account Pool: 76		**10,894.17**	**10,894.17**	**0.00**	**2,299.30**	**0.00**	**2,299.30**	**8,594.87**	**1,653.83**	**1,653.83**	**0.00**	**0.00**
Total Org: URLCKG		**35,102.98**	**35,102.98**	**0.00**	**7,408.87**	**0.00**	**7,408.87**	**27,694.11**	**5,329.02**	**5,329.02**	**0.00**	**0.00**
Total Fund: 14N807		**35,102.98**	**35,102.98**	**0.00**	**7,408.87**	**0.00**	**7,408.87**	**27,694.11**	**5,329.02**	**5,329.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N857 - Piscataqua Planning Assessment												
Org: URMPDS - PI Derek Sowers				**Org Mgr: Sowers, Derek C**								
Account Pool: 71 - Support												
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10,700.00	18,000.00	0.00	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,000.00**	**18,000.00**	**10,700.00**	**18,000.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,620.00	1,620.00	963.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,620.00**	**1,620.00**	**963.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPDS		**19,620.00**	**19,620.00**	**11,663.00**	**19,620.00**	**0.00**	**19,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N857		**19,620.00**	**19,620.00**	**11,663.00**	**19,620.00**	**0.00**	**19,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N865 - Eval of Linear Alg and Geo												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,061.72	1,061.72	0.00	1,061.72	(1,061.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,336.00	17,336.00	0.00	0.00	0.00	0.00	17,336.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,520.00	3,520.00	0.00	3,520.00	(3,520.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,936.00**	**26,936.00**	**4,581.72**	**4,581.72**	**0.00**	**4,581.72**	**22,354.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	384.87	384.87	0.00	384.87	(384.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,384.00	6,384.00	0.00	0.00	0.00	0.00	6,384.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,384.00**	**6,384.00**	**384.87**	**384.87**	**0.00**	**384.87**	**5,999.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	0.00	2,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,567.00**	**6,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,567.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,948.00	17,948.00	2,234.96	2,234.96	0.00	2,234.96	15,713.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,948.00**	**17,948.00**	**2,234.96**	**2,234.96**	**0.00**	**2,234.96**	**15,713.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCKG		**57,835.00**	**57,835.00**	**7,201.55**	**7,201.55**	**0.00**	**7,201.55**	**50,633.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N865		**57,835.00**	**57,835.00**	**7,201.55**	**7,201.55**	**0.00**	**7,201.55**	**50,633.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U579 - UNH NEAGEP Project												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,911.93)	(10,911.93)	5,821.06	7,984.72	0.00	7,984.72	(18,896.65)	1,336.38	1,336.38	4,440.83	4,440.83
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,088.07**	**49,088.07**	**5,821.06**	**7,984.72**	**0.00**	**7,984.72**	**41,103.35**	**1,336.38**	**1,336.38**	**4,440.83**	**4,440.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,932.00	1,932.00	0.00	0.00	0.00	0.00	1,932.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(946.86)	(946.86)	488.97	670.73	0.00	670.73	(1,617.59)	110.99	110.99	368.60	368.60
Subtotal Account Pool: 65		**985.14**	**985.14**	**488.97**	**670.73**	**0.00**	**670.73**	**314.41**	**110.99**	**110.99**	**368.60**	**368.60**
Account Pool: 71 - Support												
710	Travel	73,500.00	73,500.00	0.00	0.00	0.00	0.00	73,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,593.99)	(2,593.99)	0.00	0.00	0.00	0.00	(2,593.99)	0.00	0.00	1,285.00	1,285.00
710100	Out-of-State Travel	(11,530.65)	(11,530.65)	176.70	7,402.69	0.00	7,402.69	(18,933.34)	6,077.73	6,077.73	1,820.62	1,820.62
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,871.36)	(4,871.36)	0.00	2,550.00	0.00	2,550.00	(7,421.36)	0.00	0.00	3,621.36	3,621.36
710305	Registration Fees-Other	(1,960.00)	(1,960.00)	0.00	199.00	0.00	199.00	(2,159.00)	1,960.00	1,960.00	0.00	0.00
710400	Student or Non-Emp Travel	(14,341.25)	(14,341.25)	1,567.91	11,507.91	0.00	11,507.91	(25,849.16)	7,618.19	7,618.19	1,396.22	1,396.22
711100	Supplies-General	(33.28)	(33.28)	0.00	0.00	0.00	0.00	(33.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,155.00	26,155.00	0.00	0.00	0.00	0.00	26,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,101.12)	(17,101.12)	1,272.62	2,958.92	0.00	2,958.92	(20,060.04)	3,595.12	3,595.12	13,506.00	13,506.00
713000	Printing & Copying-General	(153.50)	(153.50)	0.00	55.20	0.00	55.20	(208.70)	151.00	151.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,100.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,159.44)	(1,159.44)	382.84	628.05	0.00	628.05	(1,787.49)	155.78	155.78	394.68	394.68
Subtotal Account Pool: 71		**58,010.41**	**58,010.41**	**3,400.07**	**25,301.77**	**0.00**	**25,301.77**	**32,708.64**	**19,557.82**	**19,557.82**	**22,023.88**	**22,023.88**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	49,261.50	49,261.50	0.00	0.00	0.00	0.00	49,261.50	(3,500.00)	(3,500.00)	4,900.50	4,900.50
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**59,261.50**	**59,261.50**	**0.00**	**0.00**	**0.00**	**0.00**	**59,261.50**	**(3,500.00)**	**(3,500.00)**	**4,900.50**	**4,900.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,682.99	41,682.99	3,010.14	10,526.73	0.00	10,526.73	31,156.26	6,511.61	6,511.61	8,318.30	8,318.30
Subtotal Account Pool: 76		**41,682.99**	**41,682.99**	**3,010.14**	**10,526.73**	**0.00**	**10,526.73**	**31,156.26**	**6,511.61**	**6,511.61**	**8,318.30**	**8,318.30**
Total Org: URLCKG		**209,028.11**	**209,028.11**	**12,720.24**	**44,483.95**	**0.00**	**44,483.95**	**164,544.16**	**24,016.80**	**24,016.80**	**40,052.11**	**40,052.11**
Total Fund: 14U579		**209,028.11**	**209,028.11**	**12,720.24**	**44,483.95**	**0.00**	**44,483.95**	**164,544.16**	**24,016.80**	**24,016.80**	**40,052.11**	**40,052.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U605 - Next Generation of Earth Explorers												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,772.07)	(6,772.07)	0.00	0.00	0.00	0.00	(6,772.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,374.00	30,374.00	0.00	0.00	0.00	0.00	30,374.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,106.00)	(7,106.00)	0.00	0.00	0.00	0.00	(7,106.00)	0.00	0.00	7,106.00	7,106.00
Subtotal Account Pool: 61		**16,495.93**	**16,495.93**	**0.00**	**0.00**	**0.00**	**0.00**	**16,495.93**	**0.00**	**0.00**	**7,106.00**	**7,106.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	589.98	589.98	0.00	0.00	0.00	0.00	589.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(589.79)	(589.79)	0.00	0.00	0.00	0.00	(589.79)	0.00	0.00	589.79	589.79
Subtotal Account Pool: 65		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**589.79**	**589.79**
Account Pool: 71 - Support												
710	Travel	3,908.00	3,908.00	0.00	0.00	0.00	0.00	3,908.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,833.92)	(2,833.92)	0.00	0.00	0.00	0.00	(2,833.92)	0.00	0.00	2,611.51	2,611.51
7112	Research Supplies	2,208.00	2,208.00	0.00	0.00	0.00	0.00	2,208.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,144.20)	(2,144.20)	0.00	0.00	0.00	0.00	(2,144.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,137.88**	**1,137.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.88**	**0.00**	**0.00**	**2,611.51**	**2,611.51**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,031.39	6,031.39	0.00	0.00	0.00	0.00	6,031.39	0.00	0.00	3,525.11	3,525.11
Subtotal Account Pool: 76		**6,031.39**	**6,031.39**	**0.00**	**0.00**	**0.00**	**0.00**	**6,031.39**	**0.00**	**0.00**	**3,525.11**	**3,525.11**
Total Org: URLCKG		**23,665.39**	**23,665.39**	**0.00**	**0.00**	**0.00**	**0.00**	**23,665.39**	**0.00**	**0.00**	**13,832.41**	**13,832.41**
Total Fund: 14U605		**23,665.39**	**23,665.39**	**0.00**	**0.00**	**0.00**	**0.00**	**23,665.39**	**0.00**	**0.00**	**13,832.41**	**13,832.41**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U779 - Regional Marine Science Wkshop												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,573.59	1,573.59	0.00	1,573.59	(1,573.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,010.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,010.00**	**6,010.00**	**1,573.59**	**1,573.59**	**0.00**	**1,573.59**	**4,436.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,632.00	2,632.00	642.02	642.02	0.00	642.02	1,989.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,632.00**	**2,632.00**	**642.02**	**642.02**	**0.00**	**642.02**	**1,989.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	2,664.26	2,664.26	0.00	2,664.26	(2,664.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	9.64	9.64	0.00	9.64	(9.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	85.31	85.31	0.00	85.31	(85.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6,500.80	6,500.80	0.00	6,500.80	(6,500.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,200.00**	**11,200.00**	**9,260.01**	**9,260.01**	**0.00**	**9,260.01**	**1,939.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,158.00	5,158.00	2,983.68	2,983.68	0.00	2,983.68	2,174.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,158.00**	**5,158.00**	**2,983.68**	**2,983.68**	**0.00**	**2,983.68**	**2,174.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**25,000.00**	**25,000.00**	**14,459.30**	**14,459.30**	**0.00**	**14,459.30**	**10,540.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U779		**25,000.00**	**25,000.00**	**14,459.30**	**14,459.30**	**0.00**	**14,459.30**	**10,540.70**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZCLR - UNH Cost Sharing Clearing Fund											
Org: URROSR - Office of Sponsored Programs			**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,989,311.30	1,989,311.30	(58,487.89)	(430,529.21)	0.00	(430,529.21)	2,419,840.51	(367,033.53)	(368,288.87)	(179,813.73)	(179,813.73)
Subtotal Account Pool: 76	**1,989,311.30**	**1,989,311.30**	**(58,487.89)**	**(430,529.21)**	**0.00**	**(430,529.21)**	**2,419,840.51**	**(367,033.53)**	**(368,288.87)**	**(179,813.73)**	**(179,813.73)**
Total Org: URROSR	**1,989,311.30**	**1,989,311.30**	**(58,487.89)**	**(430,529.21)**	**0.00**	**(430,529.21)**	**2,419,840.51**	**(367,033.53)**	**(368,288.87)**	**(179,813.73)**	**(179,813.73)**
Total Fund: 14ZCLR	**1,989,311.30**	**1,989,311.30**	**(58,487.89)**	**(430,529.21)**	**0.00**	**(430,529.21)**	**2,419,840.51**	**(367,033.53)**	**(368,288.87)**	**(179,813.73)**	**(179,813.73)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(154,245.12)	(154,245.12)	0.00	0.00	0.00	0.00	(154,245.12)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	42,984.20	42,984.20	0.00	0.00	0.00	0.00	42,984.20	0.00	0.00	0.00	0.00
617F10	Operating Staff	7,856.24	7,856.24	0.00	0.00	0.00	0.00	7,856.24	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(300.86)	(300.86)	0.00	0.00	0.00	0.00	(300.86)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(275.51)	(275.51)	0.00	0.00	0.00	0.00	(275.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,805.35)	(4,805.35)	0.00	0.00	0.00	0.00	(4,805.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,258.73	1,258.73	0.00	0.00	0.00	0.00	1,258.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(107,527.67)**	**(107,527.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,527.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,550.48	4,550.48	0.00	0.00	0.00	0.00	4,550.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,524.73**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	150.12	150.12	0.00	0.00	0.00	0.00	150.12	0.00	0.00	0.00	0.00
7101	Out of State Travel	(366.54)	(366.54)	0.00	0.00	0.00	0.00	(366.54)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	4,828.25	4,828.25	0.00	0.00	0.00	0.00	4,828.25	0.00	0.00	0.00	0.00
7130	Printing and Copying	8,609.15	8,609.15	0.00	0.00	0.00	0.00	8,609.15	0.00	0.00	0.00	0.00
7140	Postage	5,705.05	5,705.05	0.00	0.00	0.00	0.00	5,705.05	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	289.07	289.07	0.00	0.00	0.00	0.00	289.07	0.00	0.00	0.00	0.00
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(17,048.69)	(17,048.69)	0.00	0.00	0.00	0.00	(17,048.69)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,135.00	20,135.00	0.00	0.00	0.00	0.00	20,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,943.41**	**21,943.41**	**0.00**	**0.00**	**0.00**	**0.00**	**21,943.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,285.18)	(3,285.18)	0.00	0.00	0.00	0.00	(3,285.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,285.18)**	**(3,285.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,285.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM		**(84,344.71)**	**(84,344.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,344.71)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,800.00)	(16,800.00)	0.00	0.00	0.00	0.00	(16,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,629.00)	(4,629.00)	0.00	0.00	0.00	0.00	(4,629.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,656.34)	(26,656.34)	0.00	0.00	0.00	0.00	(26,656.34)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(18,790.00)	(18,790.00)	0.00	0.00	0.00	0.00	(18,790.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,911.39)	(10,911.39)	0.00	0.00	0.00	0.00	(10,911.39)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(79,494.42)	(79,494.42)	0.00	0.00	0.00	0.00	(79,494.42)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(102.90)	(102.90)	0.00	0.00	0.00	0.00	(102.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(160,284.05)**	**(160,284.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160,284.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18,241.67)	(18,241.67)	0.00	0.00	0.00	0.00	(18,241.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(18,241.67)**	**(18,241.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,241.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,521.73)	(6,521.73)	0.00	0.00	0.00	0.00	(6,521.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,182.40)	(2,182.40)	0.00	0.00	0.00	0.00	(2,182.40)	0.00	0.00	0.00	0.00
7111	Supplies	(14,847.37)	(14,847.37)	0.00	0.00	0.00	0.00	(14,847.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,733.52)	(1,733.52)	0.00	0.00	0.00	0.00	(1,733.52)	0.00	0.00	0.00	0.00
7140	Postage	(1,019.28)	(1,019.28)	0.00	0.00	0.00	0.00	(1,019.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,614.44)	(7,614.44)	0.00	0.00	0.00	0.00	(7,614.44)	0.00	0.00	0.00	0.00
7180	Telecommunications	1,826.27	1,826.27	0.00	0.00	0.00	0.00	1,826.27	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,952.41)	(7,952.41)	0.00	0.00	0.00	0.00	(7,952.41)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,000.50)	(1,000.50)	0.00	0.00	0.00	0.00	(1,000.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(172,419.46)	(172,419.46)	0.00	0.00	0.00	0.00	(172,419.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(212,964.84)**	**(212,964.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,964.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(4,745.50)	(4,745.50)	0.00	0.00	0.00	0.00	(4,745.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,745.50)**	**(4,745.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,745.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(80,141.63)	(80,141.63)	0.00	0.00	0.00	0.00	(80,141.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(80,141.63)**	**(80,141.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,141.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**(476,377.69)**	**(476,377.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(476,377.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(560,722.40)**	**(560,722.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(560,722.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C070 - Communications Program - CS											
Org: URSGSA - PI Steven Adams			**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	81,403.00	81,403.00	0.00	0.00	0.00	0.00	81,403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**81,403.00**	**81,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,403.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	35,697.00	35,697.00	0.00	0.00	0.00	0.00	35,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**35,697.00**	**35,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,697.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	40,048.00	40,048.00	0.00	0.00	0.00	0.00	40,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**40,048.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA	**157,148.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C070	**157,148.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C074 - 2006-08 Sea Grant Program - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**82,000.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	35,960.00	35,960.00	0.00	0.00	0.00	0.00	35,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**35,960.00**	**35,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	40,342.00	40,342.00	0.00	0.00	0.00	0.00	40,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**40,342.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**158,302.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C074	**158,302.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C092 - Tidal Marsh Soils - CS											
Org: URMPGM - PI Gregg Moore			**Org Mgr: Moore, Gregg E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(6,552.74)	(6,552.74)	0.00	0.00	0.00	0.00	(6,552.74)	4,452.96	4,452.96	2,099.78	2,099.78
615NZ0 PAT Unallocated Budget (Bud Only)	10,882.00	10,882.00	0.00	0.00	0.00	0.00	10,882.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,329.26**	**4,329.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4,329.26**	**4,452.96**	**4,452.96**	**2,099.78**	**2,099.78**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,074.09	2,074.09	0.00	0.00	0.00	0.00	2,074.09	1,825.71	1,825.71	888.20	888.20
Subtotal Account Pool: 65	**2,074.09**	**2,074.09**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.09**	**1,825.71**	**1,825.71**	**888.20**	**888.20**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	640.38	640.38	0.00	0.00	0.00	0.00	640.38	627.86	627.86	298.76	298.76
Subtotal Account Pool: 76	**640.38**	**640.38**	**0.00**	**0.00**	**0.00**	**0.00**	**640.38**	**627.86**	**627.86**	**298.76**	**298.76**
Total Org: URMPGM	**7,043.73**	**7,043.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7,043.73**	**6,906.53**	**6,906.53**	**3,286.74**	**3,286.74**
Total Fund: 15C092	**7,043.73**	**7,043.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7,043.73**	**6,906.53**	**6,906.53**	**3,286.74**	**3,286.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C161 - 97-99 Sea Grant Match -Cost Sh												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C162 - UNH Undistributed Salaries												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,807.69)	(2,807.69)	0.00	0.00	0.00	0.00	(2,807.69)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(2,127.40)	(2,127.40)	0.00	0.00	0.00	0.00	(2,127.40)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	39.62	39.62	0.00	0.00	0.00	0.00	39.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,895.47)**	**(4,895.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,895.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,519.65)	(1,519.65)	0.00	0.00	0.00	0.00	(1,519.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,519.64)**	**(1,519.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,519.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URROSR		**(6,415.11)**	**(6,415.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,415.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C162		**(6,415.11)**	**(6,415.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,415.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C205 - 2001 Sea Grant:cost Shar -Cost Sh												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(112,244.00)	(112,244.00)	0.00	0.00	0.00	0.00	(112,244.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	159,072.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00	0.00	0.00	0.00	0.00
615F10	PAT	(48,966.56)	(48,966.56)	0.00	0.00	0.00	0.00	(48,966.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,233.36	15,233.36	0.00	0.00	0.00	0.00	15,233.36	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,056.00)	(4,056.00)	0.00	0.00	0.00	0.00	(4,056.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,120.73)	(6,120.73)	0.00	0.00	0.00	0.00	(6,120.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,626.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,544.07**	**7,544.07**	**0.00**	**0.00**	**0.00**	**0.00**	**7,544.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,787.39	8,787.39	0.00	0.00	0.00	0.00	8,787.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,787.39**	**8,787.39**	**0.00**	**0.00**	**0.00**	**0.00**	**8,787.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	164,020.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(68,741.01)	(68,741.01)	0.00	0.00	0.00	0.00	(68,741.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**95,278.99**	**95,278.99**	**0.00**	**0.00**	**0.00**	**0.00**	**95,278.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**111,610.45**	**111,610.45**	**0.00**	**0.00**	**0.00**	**0.00**	**111,610.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C205		**111,610.45**	**111,610.45**	**0.00**	**0.00**	**0.00**	**0.00**	**111,610.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C265 - 2002 Cost Share												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(77,803.51)	(77,803.51)	0.00	0.00	0.00	0.00	(77,803.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	0.00	131,729.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,247.49)	(10,247.49)	0.00	0.00	0.00	0.00	(10,247.49)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	0.00	6,283.00	0.00	0.00	0.00	0.00
615F10	PAT	(46,719.38)	(46,719.38)	0.00	0.00	0.00	0.00	(46,719.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	0.00	20,183.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,858.00)	(4,858.00)	0.00	0.00	0.00	0.00	(4,858.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,938.62**	**33,938.62**	**0.00**	**0.00**	**0.00**	**0.00**	**33,938.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,947.75	11,947.75	0.00	0.00	0.00	0.00	11,947.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(860.79)	(860.79)	0.00	0.00	0.00	0.00	(860.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,086.96**	**11,086.96**	**0.00**	**0.00**	**0.00**	**0.00**	**11,086.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	0.00	65,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	0.00	7,874.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	97,279.33	97,279.33	0.00	0.00	0.00	0.00	97,279.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**97,279.33**	**97,279.33**	**0.00**	**0.00**	**0.00**	**0.00**	**97,279.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**215,878.91**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C265		**215,878.91**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C267 - Great Bay Systemwide Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,072.00)	(3,072.00)	0.00	0.00	0.00	0.00	(3,072.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,822.00	11,822.00	0.00	0.00	0.00	0.00	11,822.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(8,750.00)	(8,750.00)	0.00	0.00	0.00	0.00	(8,750.00)	0.00	0.00	0.00	0.00
615F10	PAT	(11,309.00)	(11,309.00)	0.00	0.00	0.00	0.00	(11,309.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,309.00	11,309.00	0.00	0.00	0.00	0.00	11,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.26	0.26	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,975.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,161.91	2,161.91	0.00	0.00	0.00	0.00	2,161.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,161.91**	**2,161.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,161.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(238.75)	(238.75)	0.00	0.00	0.00	0.00	(238.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(238.75)**	**(238.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**8,898.42**	**8,898.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,898.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C267		**8,898.42**	**8,898.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,898.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C305 - FY 2003 SG Cost Share on-campus												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	0.00	46,199.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,912.00)	(1,912.00)	0.00	0.00	0.00	0.00	(1,912.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	0.00	3,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,452.00**	**47,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,452.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	0.00	18,555.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(156.78)	(156.78)	0.00	0.00	0.00	0.00	(156.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,398.22**	**18,398.22**	**0.00**	**0.00**	**0.00**	**0.00**	**18,398.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,305.06	33,305.06	0.00	0.00	0.00	0.00	33,305.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,305.06**	**33,305.06**	**0.00**	**0.00**	**0.00**	**0.00**	**33,305.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**104,280.28**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C305		**104,280.28**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C309 - FY 2003 SG Cost Share off-campus											
Org: URSGAB - PI Ann Bucklin			**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	0.00	38,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	0.00	14,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	0.00	13,796.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB	**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C309	**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C310 - FY 2003 SG Cost Share OSA												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,400.82)	(11,400.82)	0.00	0.00	0.00	0.00	(11,400.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	0.00	26,240.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	0.00	27,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,209.18**	**42,209.18**	**0.00**	**0.00**	**0.00**	**0.00**	**42,209.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,452.68	16,452.68	0.00	0.00	0.00	0.00	16,452.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,452.68**	**16,452.68**	**0.00**	**0.00**	**0.00**	**0.00**	**16,452.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,184.72	18,184.72	0.00	0.00	0.00	0.00	18,184.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,184.72**	**18,184.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,184.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**76,846.58**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C310		**76,846.58**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C360 - Sea Grant 2004-2006 (Prog Mgt)												
Org: URSGAB - PI Ann Bucklin				**Org Mgr: Bucklin, Ann C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(27,376.93)	(27,376.93)	0.00	0.00	0.00	0.00	(27,376.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,235.00	28,235.00	0.00	0.00	0.00	0.00	28,235.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(27,497.64)	(27,497.64)	0.00	0.00	0.00	0.00	(27,497.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,280.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**640.43**	**640.43**	**0.00**	**0.00**	**0.00**	**0.00**	**640.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(401.83)	(401.83)	0.00	0.00	0.00	0.00	(401.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(401.83)**	**(401.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(401.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74.45	74.45	0.00	0.00	0.00	0.00	74.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**74.45**	**74.45**	**0.00**	**0.00**	**0.00**	**0.00**	**74.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(238.75)	(238.75)	0.00	0.00	0.00	0.00	(238.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(238.75)**	**(238.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB		**74.30**	**74.30**	**0.00**	**0.00**	**0.00**	**0.00**	**74.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C360		**74.30**	**74.30**	**0.00**	**0.00**	**0.00**	**0.00**	**74.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C361 - Sea Grant 2004-2006 (Prog Mgt)												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	0.00	22,802.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,508.94)	(15,508.94)	0.00	0.00	0.00	0.00	(15,508.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,843.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,136.06**	**29,136.06**	**0.00**	**0.00**	**0.00**	**0.00**	**29,136.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,852.89	11,852.89	0.00	0.00	0.00	0.00	11,852.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,852.89**	**11,852.89**	**0.00**	**0.00**	**0.00**	**0.00**	**11,852.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,706.56	12,706.56	0.00	0.00	0.00	0.00	12,706.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,706.56**	**12,706.56**	**0.00**	**0.00**	**0.00**	**0.00**	**12,706.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA		**53,695.51**	**53,695.51**	**0.00**	**0.00**	**0.00**	**0.00**	**53,695.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C361		**53,695.51**	**53,695.51**	**0.00**	**0.00**	**0.00**	**0.00**	**53,695.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C393 - CS State Wide Monitoring Pgrm												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	0.00	19,425.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(12,894.77)	(12,894.77)	0.00	0.00	0.00	0.00	(12,894.77)	0.00	0.00	0.00	0.00
615F10	PAT	(9,970.10)	(9,970.10)	0.00	0.00	0.00	0.00	(9,970.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	0.00	8,468.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	0.00	1,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,497.13**	**6,497.13**	**0.00**	**0.00**	**0.00**	**0.00**	**6,497.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,695.23	2,695.23	0.00	0.00	0.00	0.00	2,695.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,695.23**	**2,695.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,695.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	0.00	6,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,767.97	4,767.97	0.00	0.00	0.00	0.00	4,767.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,767.97**	**4,767.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,767.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**20,144.33**	**20,144.33**	**0.00**	**0.00**	**0.00**	**0.00**	**20,144.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C393		**20,144.33**	**20,144.33**	**0.00**	**0.00**	**0.00**	**0.00**	**20,144.33**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C419 - UNH Monitoring Pennock											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	9,039.00	9,039.00	0.00	0.00	0.00	0.00	9,039.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,039.00**	**9,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,039.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	0.00	3,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,616.00**	**3,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,616.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,923.00	3,923.00	0.00	0.00	0.00	0.00	3,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**16,578.00**	**16,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C419	**16,578.00**	**16,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,578.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C431 - UNH NEAGEP Project Cost Share												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,010.10)	(17,010.10)	8,451.71	8,451.71	0.00	8,451.71	(25,461.81)	0.00	0.00	8,500.00	8,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,989.90**	**33,989.90**	**8,451.71**	**8,451.71**	**0.00**	**8,451.71**	**25,538.19**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,907.05	12,907.05	3,447.80	3,447.80	0.00	3,447.80	9,459.25	0.00	0.00	3,595.58	3,595.58
Subtotal Account Pool: 65		**12,907.05**	**12,907.05**	**3,447.80**	**3,447.80**	**0.00**	**3,447.80**	**9,459.25**	**0.00**	**0.00**	**3,595.58**	**3,595.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,538.17	14,538.17	3,688.79	3,688.79	0.00	3,688.79	10,849.38	0.00	0.00	3,749.74	3,749.74
Subtotal Account Pool: 76		**14,538.17**	**14,538.17**	**3,688.79**	**3,688.79**	**0.00**	**3,688.79**	**10,849.38**	**0.00**	**0.00**	**3,749.74**	**3,749.74**
Total Org: URLCKG		**61,435.12**	**61,435.12**	**15,588.30**	**15,588.30**	**0.00**	**15,588.30**	**45,846.82**	**0.00**	**0.00**	**15,845.32**	**15,845.32**
Total Fund: 15C431		**61,435.12**	**61,435.12**	**15,588.30**	**15,588.30**	**0.00**	**15,588.30**	**45,846.82**	**0.00**	**0.00**	**15,845.32**	**15,845.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C448 - 2005-2006 Great Bay SWMP												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,527.84	8,527.84
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,527.84**	**8,527.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,607.24	3,607.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,607.24**	**3,607.24**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,761.89	3,761.89
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,761.89**	**3,761.89**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,896.97**	**15,896.97**
Total Fund: 15C448		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,896.97**	**15,896.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C464 - EPA Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,079.00	10,079.00	0.00	0.00	0.00	0.00	10,079.00	0.00	0.00	0.00	0.00
615F10	PAT	(457.88)	(457.88)	0.00	0.00	0.00	0.00	(457.88)	0.00	0.00	457.88	457.88
615NZ0	PAT Unallocated Budget (Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,661.12**	**14,661.12**	**0.00**	**0.00**	**0.00**	**0.00**	**14,661.12**	**0.00**	**0.00**	**457.88**	**457.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,368.33	6,368.33	0.00	0.00	0.00	0.00	6,368.33	0.00	0.00	193.67	193.67
Subtotal Account Pool: 65		**6,368.33**	**6,368.33**	**0.00**	**0.00**	**0.00**	**0.00**	**6,368.33**	**0.00**	**0.00**	**193.67**	**193.67**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(130.29)	(130.29)	0.00	0.00	0.00	0.00	(130.29)	0.00	0.00	130.29	130.29
Subtotal Account Pool: 76		**(130.29)**	**(130.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130.29)**	**0.00**	**0.00**	**130.29**	**130.29**
Total Org: URMPJP		**20,899.16**	**20,899.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,899.16**	**0.00**	**0.00**	**781.84**	**781.84**
Total Fund: 15C464		**20,899.16**	**20,899.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,899.16**	**0.00**	**0.00**	**781.84**	**781.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C481 - 2006-07 Great Bay NERR Program - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	30,537.00	30,537.00	0.00	0.00	0.00	0.00	30,537.00	0.00	0.00	0.00	0.00
615F10 PAT	(6,672.02)	(6,672.02)	0.00	0.00	0.00	0.00	(6,672.02)	0.00	0.00	6,672.02	6,672.02
Subtotal Account Pool: 61	**23,864.98**	**23,864.98**	**0.00**	**0.00**	**0.00**	**0.00**	**23,864.98**	**0.00**	**0.00**	**6,672.02**	**6,672.02**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10,614.76	10,614.76	0.00	0.00	0.00	0.00	10,614.76	0.00	0.00	2,822.24	2,822.24
Subtotal Account Pool: 65	**10,614.76**	**10,614.76**	**0.00**	**0.00**	**0.00**	**0.00**	**10,614.76**	**0.00**	**0.00**	**2,822.24**	**2,822.24**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,791.01	11,791.01	0.00	0.00	0.00	0.00	11,791.01	0.00	0.00	3,246.99	3,246.99
Subtotal Account Pool: 76	**11,791.01**	**11,791.01**	**0.00**	**0.00**	**0.00**	**0.00**	**11,791.01**	**0.00**	**0.00**	**3,246.99**	**3,246.99**
Total Org: URSGJP	**46,270.75**	**46,270.75**	**0.00**	**0.00**	**0.00**	**0.00**	**46,270.75**	**0.00**	**0.00**	**12,741.25**	**12,741.25**
Total Fund: 15C481	**46,270.75**	**46,270.75**	**0.00**	**0.00**	**0.00**	**0.00**	**46,270.75**	**0.00**	**0.00**	**12,741.25**	**12,741.25**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C490 - NH Estuaries Project Year 11											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support											
717000 Consulting-General	440,500.00	440,500.00	0.00	0.00	0.00	0.00	440,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	52,100.00	52,100.00	0.00	0.00	0.00	0.00	52,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**52,100.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**492,600.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C490	**492,600.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C506 - 2007 NHEP Estuarine Monitoring - CS												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	0.00	10,262.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,260.00	4,260.00	0.00	0.00	0.00	0.00	4,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,522.00**	**14,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,954.00	5,954.00	0.00	0.00	0.00	0.00	5,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,954.00**	**5,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,954.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,024.00	17,024.00	0.00	0.00	0.00	0.00	17,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,024.00**	**17,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,024.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C506		**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C518 - 2007-08 GRB NERR SWMP Pgrm - CS												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,262.00	18,262.00	0.00	0.00	0.00	0.00	18,262.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,018.98)	(7,018.98)	0.00	0.00	0.00	0.00	(7,018.98)	7,018.98	7,018.98	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,003.00	7,003.00	0.00	0.00	0.00	0.00	7,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,246.02**	**18,246.02**	**0.00**	**0.00**	**0.00**	**0.00**	**18,246.02**	**7,018.98**	**7,018.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,481.20	7,481.20	0.00	0.00	0.00	0.00	7,481.20	2,877.80	2,877.80	0.00	0.00
Subtotal Account Pool: 65		**7,481.20**	**7,481.20**	**0.00**	**0.00**	**0.00**	**0.00**	**7,481.20**	**2,877.80**	**2,877.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,721.36	9,721.36	0.00	0.00	0.00	0.00	9,721.36	3,384.64	3,384.64	0.00	0.00
Subtotal Account Pool: 76		**9,721.36**	**9,721.36**	**0.00**	**0.00**	**0.00**	**0.00**	**9,721.36**	**3,384.64**	**3,384.64**	**0.00**	**0.00**
Total Org: URMPJP		**38,148.58**	**38,148.58**	**0.00**	**0.00**	**0.00**	**0.00**	**38,148.58**	**13,281.42**	**13,281.42**	**0.00**	**0.00**
Total Fund: 15C518		**38,148.58**	**38,148.58**	**0.00**	**0.00**	**0.00**	**0.00**	**38,148.58**	**13,281.42**	**13,281.42**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C530 - Administrative - CS											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	383,000.00	383,000.00	0.00	0.00	0.00	0.00	383,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**383,000.00**	**383,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**383,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**413,000.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C530	**413,000.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C553 - Program Management - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	57,810.00	57,810.00	0.00	0.00	0.00	0.00	57,810.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**61,510.00**	**61,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	26,406.00	26,406.00	0.00	0.00	0.00	0.00	26,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**26,406.00**	**26,406.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,406.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	30,067.00	30,067.00	0.00	0.00	0.00	0.00	30,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**30,067.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**117,983.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C553	**117,983.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C554 - Communications and Info Progrm - CS											
Org: URSGSA - PI Steven Adams			**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	36,316.00	36,316.00	0.00	0.00	0.00	0.00	36,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**36,316.00**	**36,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,316.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	15,590.00	15,590.00	0.00	0.00	0.00	0.00	15,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**15,590.00**	**15,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,496.00	13,496.00	0.00	0.00	0.00	0.00	13,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,496.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA	**65,402.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C554	**65,402.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C587 - 2008-09 GRB NERR SWMP Program - CS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	7,003.00	7,003.00	0.00	0.00	0.00	0.00	7,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,003.00**	**7,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,003.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,102.00	3,102.00	0.00	0.00	0.00	0.00	3,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,102.00**	**3,102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,102.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,456.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,456.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**13,561.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C587	**13,561.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,561.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C616 - Program Management - CS												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,205.00	60,410.00	0.00	0.00	0.00	0.00	60,410.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,933.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,138.00**	**64,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,276.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,797.00	27,594.00	0.00	0.00	0.00	0.00	27,594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,797.00**	**27,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,594.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,022.00	54,043.00	0.00	0.00	0.00	0.00	54,043.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,022.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**72,957.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C616		**72,957.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C621 - Communications and Info Progrm - CS											
Org: URSGSA - PI Steven Adams			**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	20,955.00	41,910.00	0.00	0.00	0.00	0.00	41,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**20,955.00**	**41,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,283.00	18,566.00	0.00	0.00	0.00	0.00	18,566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**9,283.00**	**18,566.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,566.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	7,862.00	15,724.00	0.00	0.00	0.00	0.00	15,724.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**7,862.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGSA	**38,100.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C621	**38,100.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C626 - 2009 PREP Estuarine Monitoring - CS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	(4,366.00)	12,514.00	0.00	0.00	0.00	0.00	12,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,366.00)**	**12,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,514.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,913.00)	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(1,913.00)**	**5,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,825.00)	8,099.00	0.00	0.00	0.00	0.00	8,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(2,825.00)**	**8,099.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**(9,104.00)**	**26,093.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,093.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C626 - 2009 PREP Estuarine Monitoring - CS											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,393.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**10,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**35,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C626	**26,093.00**	**26,093.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,093.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C630 - Regional Marine Science Wkshop - CS											
Org: URMPJP - PI Jonathan Pennock			**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,900.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	0.00	0.00	0.00	3,022.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,022.00**	**3,022.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,022.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,578.00	2,578.00	0.00	0.00	0.00	0.00	2,578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,578.00**	**2,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP	**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C630	**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS											
Org: URCIRL - PI Richard Langan			**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CDUS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CRUS - Undistributed Sal for Research & PS											
Org: URRRCM - VP Research RCM			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CRUS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P017 - Equipment-Dept Commerce Noaa												
Org: URIGPR - Facilities Equipment				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,499.80)	(5,499.80)	0.00	0.00	0.00	0.00	(5,499.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,100.40)**	**(7,100.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,100.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29.03	29.03	0.00	0.00	0.00	0.00	29.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(491.05)	(491.05)	0.00	0.00	0.00	0.00	(491.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(462.02)**	**(462.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(153.25)	(153.25)	0.00	0.00	0.00	0.00	(153.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(121.00)	(121.00)	0.00	0.00	0.00	0.00	(121.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(384.22)	(384.22)	0.00	0.00	0.00	0.00	(384.22)	0.00	0.00	0.00	0.00
7111	Supplies	(193,958.86)	(193,958.86)	0.00	0.00	0.00	0.00	(193,958.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,704.77	2,704.77	0.00	0.00	0.00	0.00	2,704.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,345.52)	(21,345.52)	0.00	0.00	0.00	0.00	(21,345.52)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,695.87)	(2,695.87)	0.00	0.00	0.00	0.00	(2,695.87)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(597.38)	(597.38)	0.00	0.00	0.00	0.00	(597.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8.90)	(8.90)	0.00	0.00	0.00	0.00	(8.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,615.86)	(23,615.86)	0.00	0.00	0.00	0.00	(23,615.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(241,376.09)**	**(241,376.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(241,376.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,818.94	3,818.94	0.00	0.00	0.00	0.00	3,818.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,818.94**	**3,818.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,818.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,599.00)	(6,599.00)	0.00	0.00	0.00	0.00	(6,599.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,599.00)**	**(6,599.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,599.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIGPR		**(251,718.57)**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P017		**(251,718.57)**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P018 - Equipment-Dept Commerce Noaa												
Org: URIGPR - Facilities Equipment				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
7100	In-State Travel	(254.51)	(254.51)	0.00	0.00	0.00	0.00	(254.51)	0.00	0.00	0.00	0.00
710000	In-State Travel	(153.99)	(153.99)	0.00	0.00	0.00	0.00	(153.99)	0.00	0.00	0.00	0.00
7111	Supplies	(20.74)	(20.74)	0.00	0.00	0.00	0.00	(20.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,562.16)	(2,562.16)	0.00	0.00	0.00	0.00	(2,562.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(414.34)	(414.34)	0.00	0.00	0.00	0.00	(414.34)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	1,074.88	1,074.88	0.00	0.00	0.00	0.00	1,074.88	0.00	0.00	0.00	0.00
71C6	Insurance	(1,917.12)	(1,917.12)	0.00	0.00	0.00	0.00	(1,917.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,347.98)**	**(4,347.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,347.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(11,813.51)	(11,813.51)	0.00	0.00	0.00	0.00	(11,813.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(11,813.51)**	**(11,813.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,813.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIGPR		**(16,161.49)**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P018		**(16,161.49)**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P063 - 2004-05 CineMar - PI												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,560.00	11,560.00	0.00	0.00	0.00	0.00	11,560.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,456.91	0.00	11,456.91	(11,456.91)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,746.70)	(1,746.70)	0.00	0.00	0.00	0.00	(1,746.70)	1,746.70	1,746.70	0.00	0.00
Subtotal Account Pool: 61		**9,813.30**	**9,813.30**	**0.00**	**11,456.91**	**0.00**	**11,456.91**	**(1,643.61)**	**1,746.70**	**1,746.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,121.00	5,121.00	0.00	4,674.43	0.00	4,674.43	446.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(144.99)	(144.99)	0.00	0.00	0.00	0.00	(144.99)	144.99	144.99	0.00	0.00
Subtotal Account Pool: 65		**4,976.01**	**4,976.01**	**0.00**	**4,674.43**	**0.00**	**4,674.43**	**301.58**	**144.99**	**144.99**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,351.08	20,351.08	0.00	0.00	0.00	0.00	20,351.08	0.00	0.00	(1,538.51)	(1,538.51)
740005	Cap Equipment-Fabricated Equipment	(20,351.08)	(20,351.08)	0.00	0.00	0.00	0.00	(20,351.08)	0.00	0.00	20,351.08	20,351.08
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,812.57**	**18,812.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,859.04	6,859.04	0.00	5,516.93	0.00	5,516.93	1,342.11	646.96	646.96	0.00	0.00
Subtotal Account Pool: 76		**6,859.04**	**6,859.04**	**0.00**	**5,516.93**	**0.00**	**5,516.93**	**1,342.11**	**646.96**	**646.96**	**0.00**	**0.00**
Total Org: URCIRL		**21,648.35**	**21,648.35**	**0.00**	**21,648.27**	**0.00**	**21,648.27**	**0.08**	**2,538.65**	**2,538.65**	**18,812.57**	**18,812.57**
Total Fund: 15P063		**21,648.35**	**21,648.35**	**0.00**	**21,648.27**	**0.00**	**21,648.27**	**0.08**	**2,538.65**	**2,538.65**	**18,812.57**	**18,812.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P070 - AMAC 2007 Program Admin - PI												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	19,915.32	0.00	19,915.32	(19,915.32)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,702.50	8,482.50	0.00	8,482.50	(8,482.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,702.50**	**30,047.82**	**0.00**	**30,047.82**	**(30,047.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,125.46	0.00	8,125.46	(8,125.46)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.01	851.13	0.00	851.13	(851.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**143.01**	**8,976.59**	**0.00**	**8,976.59**	**(8,976.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	172.84	0.00	172.84	(172.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	59,181.75	59,181.75	0.00	0.00	0.00	0.00	59,181.75	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,960.29	6,668.66	0.00	6,668.66	(6,668.66)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	8.70	17.13	0.00	17.13	(17.13)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.95	0.00	4.95	(4.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	49.00	424.00	0.00	424.00	(424.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	700.00	7,050.00	0.00	7,050.00	(7,050.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	397.71	0.00	397.71	(397.71)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	189.45	1,845.85	0.00	1,845.85	(1,845.85)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.40	73.34	0.00	73.34	(73.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.95	0.00	23.95	(23.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,181.75**	**59,181.75**	**2,962.03**	**17,668.43**	**0.00**	**17,668.43**	**41,513.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,239.85	20,239.85	1,644.23	19,389.06	0.00	19,389.06	850.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,239.85**	**20,239.85**	**1,644.23**	**19,389.06**	**0.00**	**19,389.06**	**850.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URCIRL		**79,421.60**	**79,421.60**	**6,451.77**	**76,081.90**	**0.00**	**76,081.90**	**3,339.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P070		**79,421.60**	**79,421.60**	**6,451.77**	**76,081.90**	**0.00**	**76,081.90**	**3,339.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P078 - Subaward												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(3,342.00)	0.00	0.00	3,342.00	0.00	3,342.00	(3,342.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,658.00**	**5,000.00**	**0.00**	**3,342.00**	**0.00**	**3,342.00**	**1,658.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730005	Subcontracts 05	(1,658.00)	0.00	0.00	1,658.00	0.00	1,658.00	(1,658.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(1,658.00)**	**0.00**	**0.00**	**1,658.00**	**0.00**	**1,658.00**	**(1,658.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P078		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PIRC - IRC OSR Administration												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URROSR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PIRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PIRD - IRC OSR Administration - PI												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	0.00	19,828.55	0.00	0.00	0.00	0.00
615F10	PAT	(103.45)	(103.45)	2,275.86	12,517.21	0.00	12,517.21	(12,620.66)	103.45	103.45	0.00	0.00
61CPEX	Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	0.00	111,254.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**130,979.99**	**130,979.99**	**2,275.86**	**12,517.21**	**0.00**	**12,517.21**	**118,462.78**	**103.45**	**103.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42.21)	(42.21)	931.45	5,109.94	0.00	5,109.94	(5,152.15)	42.21	42.21	0.00	0.00
Subtotal Account Pool: 65		**(42.21)**	**(42.21)**	**931.45**	**5,109.94**	**0.00**	**5,109.94**	**(5,152.15)**	**42.21**	**42.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	18,916.56	18,916.56	0.00	0.00	0.00	0.00	18,916.56	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,684.05)	(8,684.05)	0.00	0.00	0.00	0.00	(8,684.05)	8,684.05	8,684.05	0.00	0.00
Subtotal Account Pool: 71		**10,232.51**	**10,232.51**	**0.00**	**0.00**	**0.00**	**0.00**	**10,232.51**	**8,684.05**	**8,684.05**	**0.00**	**0.00**
Total Org: URROSR		**141,170.29**	**141,170.29**	**3,207.31**	**17,627.15**	**0.00**	**17,627.15**	**123,543.14**	**8,829.71**	**8,829.71**	**0.00**	**0.00**
Total Fund: 15PIRD		**141,170.29**	**141,170.29**	**3,207.31**	**17,627.15**	**0.00**	**17,627.15**	**123,543.14**	**8,829.71**	**8,829.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166078 - NH Estuatries Project												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(130,000.35)	(130,000.35)	0.00	0.00	0.00	0.00	(130,000.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	133,000.00	133,000.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,999.65**	**2,999.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,999.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,999.13)	(2,999.13)	0.00	0.00	0.00	0.00	(2,999.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,999.13)**	**(2,999.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,999.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(518.88)	(518.88)	0.00	0.00	0.00	0.00	(518.88)	0.00	0.00	213.94	213.94
710100	Out-of-State Travel	(3,842.07)	(3,842.07)	0.00	0.00	0.00	0.00	(3,842.07)	0.00	0.00	846.00	846.00
710300	Conference Registration Fees	(2,574.00)	(2,574.00)	0.00	0.00	0.00	0.00	(2,574.00)	0.00	0.00	1,425.00	1,425.00
710400	Student or Non-Emp Travel	(2,817.94)	(2,817.94)	0.00	0.00	0.00	0.00	(2,817.94)	0.00	0.00	2,466.43	2,466.43
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,481.86)	(7,481.86)	0.00	0.00	0.00	0.00	(7,481.86)	0.00	0.00	(0.55)	(0.55)
713000	Printing & Copying-General	(785.55)	(785.55)	0.00	0.00	0.00	0.00	(785.55)	0.00	0.00	121.61	121.61
714000	Postage-General	(989.92)	(989.92)	0.00	0.00	0.00	0.00	(989.92)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(317.79)	(317.79)	0.00	0.00	0.00	0.00	(317.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(729.00)	(729.00)	0.00	0.00	0.00	0.00	(729.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,131.83)	(1,131.83)	0.00	0.00	0.00	0.00	(1,131.83)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(207.53)	(207.53)	0.00	0.00	0.00	0.00	(207.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(467.68)	(467.68)	0.00	0.00	0.00	0.00	(467.68)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(201.40)	(201.40)	0.00	0.00	0.00	0.00	(201.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,997.95)**	**(4,997.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,997.95)**	**0.00**	**0.00**	**5,072.43**	**5,072.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.53	0.53	0.00	(0.18)	0.00	(0.18)	0.71	0.00	0.00	1,014.48	1,014.48
Subtotal Account Pool: 76		**0.53**	**0.53**	**0.00**	**(0.18)**	**0.00**	**(0.18)**	**0.71**	**0.00**	**0.00**	**1,014.48**	**1,014.48**
Total Org: URMPJP		**3.10**	**3.10**	**0.00**	**(0.18)**	**0.00**	**(0.18)**	**3.28**	**0.00**	**0.00**	**6,086.91**	**6,086.91**
Total Fund: 166078		**3.10**	**3.10**	**0.00**	**(0.18)**	**0.00**	**(0.18)**	**3.28**	**0.00**	**0.00**	**6,086.91**	**6,086.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166079 - Subawards (off-campus)												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(3,314.40)	(3,314.40)	0.00	1.48	0.00	1.48	(3,315.88)	3,314.40	3,314.40	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11.17	11.17	0.00	0.00	0.00	0.00	11.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,303.23)**	**(3,303.23)**	**0.00**	**1.48**	**0.00**	**1.48**	**(3,304.71)**	**3,314.40**	**3,314.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,354.15)	(1,354.15)	0.00	0.60	0.00	0.60	(1,354.75)	1,358.81	1,358.81	0.00	0.00
Subtotal Account Pool: 65		**(1,354.15)**	**(1,354.15)**	**0.00**	**0.60**	**0.00**	**0.60**	**(1,354.75)**	**1,358.81**	**1,358.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	557.69	557.69	0.00	0.00	0.00	0.00	557.69	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,268.74)	(7,268.74)	0.00	0.00	0.00	0.00	(7,268.74)	7,268.74	7,268.74	0.00	0.00
713000	Printing & Copying-General	(540.30)	(540.30)	0.00	0.00	0.00	0.00	(540.30)	344.90	344.90	195.40	195.40
716100	Rentals & Leases-General	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	216.00	216.00	0.00	0.00
717000	Consulting-General	18,150.00	18,150.00	0.00	0.00	0.00	0.00	18,150.00	910.50	910.50	8,414.50	8,414.50
717200	Other Professional Services-General	(46,548.26)	(46,548.26)	0.00	0.00	0.00	0.00	(46,548.26)	12,746.22	12,746.22	32,202.04	32,202.04
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,645.00)	(6,645.00)	0.00	0.00	0.00	0.00	(6,645.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(263.34)	(263.34)	0.00	0.00	0.00	0.00	(263.34)	263.34	263.34	0.00	0.00
Subtotal Account Pool: 71		**(42,773.95)**	**(42,773.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,773.95)**	**21,749.70**	**21,749.70**	**40,811.94**	**40,811.94**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	413,723.70	409,905.42	0.00	0.00	0.00	0.00	409,905.42	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(26,400.00)	(26,400.00)	0.00	0.00	0.00	0.00	(26,400.00)	0.00	0.00	6,618.66	6,618.66
730004	Subcontracts 04	(127,248.61)	(127,248.61)	0.00	0.00	0.00	0.00	(127,248.61)	0.00	0.00	34,805.26	34,805.26
730005	Subcontracts 05	(57,200.00)	(57,200.00)	0.00	0.00	0.00	0.00	(57,200.00)	49,738.32	49,738.32	6,988.00	6,988.00
730006	Subcontracts 06	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	1,975.00	1,975.00
730007	Subcontracts 07	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
730008	Subcontracts 08	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
730009	Subcontracts 09	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	7,500.00	7,500.00
730010	Subcontracts 10	(7,700.00)	(7,700.00)	0.00	0.00	0.00	0.00	(7,700.00)	0.00	0.00	7,700.00	7,700.00
730011	Subcontracts 11	(4,840.80)	(4,840.80)	0.00	0.00	0.00	0.00	(4,840.80)	4,840.80	4,840.80	0.00	0.00
730012	Subcontracts 12	(38,000.00)	(38,000.00)	0.00	0.00	0.00	0.00	(38,000.00)	38,000.00	38,000.00	0.00	0.00
730013	Subcontracts 13	(2,660.00)	(2,660.00)	0.00	0.00	0.00	0.00	(2,660.00)	0.00	0.00	2,660.00	2,660.00
730015	Subcontracts 15	(25,000.00)	0.00	0.00	23,719.40	0.00	23,719.40	(23,719.40)	0.00	0.00	0.00	0.00
730050	Subcontracts 50	(35,265.39)	(35,265.39)	0.00	0.00	0.00	0.00	(35,265.39)	15,774.00	15,774.00	19,491.39	19,491.39
Subtotal Account Pool: 73		**58,908.90**	**80,090.62**	**0.00**	**23,719.40**	**0.00**	**23,719.40**	**56,371.22**	**118,353.12**	**118,353.12**	**97,738.31**	**97,738.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,193.51)	(4,193.51)	0.00	4,744.30	0.00	4,744.30	(8,937.81)	17,862.18	17,862.18	20,469.00	20,469.00
Subtotal Account Pool: 76		**(4,193.51)**	**(4,193.51)**	**0.00**	**4,744.30**	**0.00**	**4,744.30**	**(8,937.81)**	**17,862.18**	**17,862.18**	**20,469.00**	**20,469.00**
Total Org: URMPJP		**7,284.06**	**28,465.78**	**0.00**	**28,465.78**	**0.00**	**28,465.78**	**0.00**	**162,638.21**	**162,638.21**	**159,019.25**	**159,019.25**
Total Fund: 166079		**7,284.06**	**28,465.78**	**0.00**	**28,465.78**	**0.00**	**28,465.78**	**0.00**	**162,638.21**	**162,638.21**	**159,019.25**	**159,019.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166080 - Estuarine Monitoring Activities												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,579.75)	(6,579.75)	0.00	0.00	0.00	0.00	(6,579.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,741.00	6,741.00	0.00	0.00	0.00	0.00	6,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**161.25**	**161.25**	**0.00**	**0.00**	**0.00**	**0.00**	**161.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(159.67)	(159.67)	0.00	0.00	0.00	0.00	(159.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(159.67)**	**(159.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	0.00	2,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,771.79)	(5,771.79)	0.00	0.00	0.00	0.00	(5,771.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1.10)	(1.10)	0.00	0.00	0.00	0.00	(1.10)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2.89)**	**(2.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.31	1.31	0.00	0.00	0.00	0.00	1.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.31**	**1.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166090 - EPA Holding											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support											
717000 Consulting-General	(48,841.00)	(48,841.00)	0.00	0.00	0.00	0.00	(48,841.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(48,841.00)**	**(48,841.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,841.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	48,841.00	48,841.00	0.00	0.00	0.00	0.00	48,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**48,841.00**	**48,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166090	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166092 - NH Estuaries Project Year 6												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.82	310.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,139.20	2,139.20
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,180.00	4,180.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,229.00	12,229.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,909.02**	**18,909.02**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.32	7,999.32
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
730050	Subcontracts 50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,999.32**	**12,999.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,908.34**	**31,908.34**
Total Fund: 166092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,908.34**	**31,908.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166093 - NH Estuaries Project Year 7												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.57	969.57
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439.35	9,439.35
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,408.92**	**10,408.92**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,490.00	14,490.00
730050	Subcontracts 50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,490.00**	**14,490.00**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,898.92**	**24,898.92**
Total Fund: 166093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,898.92**	**24,898.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166094 - NH Estuaries Project Year 8												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,304.45	9,304.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,759.70	11,759.70
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.72	323.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,007.87**	**22,007.87**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,115.00	13,115.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
730050	Subcontracts 50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871.69	2,871.69
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,486.69**	**78,486.69**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,494.56**	**100,494.56**
Total Fund: 166094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,494.56**	**100,494.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166104 - NHEP Year 10												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,536.47)	(111,536.47)	0.00	0.00	0.00	0.00	(111,536.47)	0.00	0.00	78,970.22	78,970.22
615NZ0	PAT Unallocated Budget (Bud Only)	109,615.00	109,615.00	0.00	0.00	0.00	0.00	109,615.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(485.29)	(485.29)	0.00	0.00	0.00	0.00	(485.29)	0.00	0.00	127.50	127.50
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,406.76)**	**(1,406.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,406.76)**	**0.00**	**0.00**	**79,097.72**	**79,097.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34.87	34.87	0.00	0.00	0.00	0.00	34.87	0.00	0.00	33,404.42	33,404.42
Subtotal Account Pool: 65		**34.87**	**34.87**	**0.00**	**0.00**	**0.00**	**0.00**	**34.87**	**0.00**	**0.00**	**33,404.42**	**33,404.42**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(188.48)	(188.48)	0.00	0.00	0.00	0.00	(188.48)	40.04	40.04	148.44	148.44
710100	Out-of-State Travel	(1,028.21)	(1,028.21)	0.00	0.00	0.00	0.00	(1,028.21)	113.40	113.40	914.81	914.81
710400	Student or Non-Emp Travel	(4,344.66)	(4,344.66)	0.00	0.00	0.00	0.00	(4,344.66)	3,991.96	3,991.96	352.70	352.70
7111	Supplies	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,546.49)	(4,546.49)	0.00	0.00	0.00	0.00	(4,546.49)	1,312.00	1,312.00	3,234.49	3,234.49
713000	Printing & Copying-General	(543.30)	(543.30)	0.00	0.00	0.00	0.00	(543.30)	0.00	0.00	543.30	543.30
714000	Postage-General	(1,295.80)	(1,295.80)	0.00	0.00	0.00	0.00	(1,295.80)	0.00	0.00	1,295.80	1,295.80
716125	Rentals-Vehicles incl Marine	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
718002	Telecom-Fixed (Basic Phone Service)	(1,923.30)	(1,923.30)	0.00	0.00	0.00	0.00	(1,923.30)	0.00	0.00	1,538.64	1,538.64
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	179.62	179.62
718016	Telecom-Usage (Tolls)	(368.89)	(368.89)	0.00	0.00	0.00	0.00	(368.89)	0.00	0.00	294.53	294.53
719000	Business Meals-Meetings-Non Travel	(2,309.36)	(2,309.36)	0.00	0.00	0.00	0.00	(2,309.36)	0.00	0.00	2,309.36	2,309.36
Subtotal Account Pool: 71		**1,371.89**	**1,371.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.89**	**5,457.40**	**5,457.40**	**10,911.69**	**10,911.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	1,091.48	1,091.48	24,682.65	24,682.65
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**1,091.48**	**1,091.48**	**24,682.65**	**24,682.65**
Total Org: URMPJH		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**6,548.88**	**6,548.88**	**148,096.48**	**148,096.48**
Total Fund: 166104		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**6,548.88**	**6,548.88**	**148,096.48**	**148,096.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166106 - Year 10 University Projects												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(32,918.85)	(37,085.85)	0.00	0.00	0.00	0.00	(37,085.85)	0.00	0.00	1,200.00	1,200.00
717200	Other Professional Services-General	(42,436.32)	(40,513.72)	0.00	820.80	0.00	820.80	(41,334.52)	16,737.64	16,737.64	23,776.08	23,776.08
Subtotal Account Pool: 71		**(75,355.17)**	**(77,599.57)**	**0.00**	**1,700.80**	**0.00**	**1,700.80**	**(79,300.37)**	**16,737.64**	**16,737.64**	**24,976.08**	**24,976.08**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	257,000.00	225,380.00	0.00	0.00	0.00	0.00	225,380.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(5,300.00)	(5,300.00)	0.00	0.00	0.00	0.00	(5,300.00)	5,300.00	5,300.00	0.00	0.00
730007	Subcontracts 07	(23,952.00)	(23,952.00)	0.00	0.00	0.00	0.00	(23,952.00)	0.00	0.00	23,952.00	23,952.00
730009	Subcontracts 09	(22,500.00)	(22,500.00)	0.00	0.00	0.00	0.00	(22,500.00)	5,000.00	5,000.00	17,500.00	17,500.00
730010	Subcontracts 10	(82,500.00)	(51,372.11)	0.00	8,746.00	0.00	8,746.00	(60,118.11)	51,372.11	51,372.11	0.00	0.00
730050	Subcontracts 50	(33,775.97)	(33,775.97)	0.00	0.00	0.00	0.00	(33,775.97)	20,329.97	20,329.97	13,446.00	13,446.00
Subtotal Account Pool: 73		**88,972.03**	**88,479.92**	**0.00**	**8,746.00**	**0.00**	**8,746.00**	**79,733.92**	**82,002.08**	**82,002.08**	**54,898.00**	**54,898.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	763.47	(69.53)	0.00	340.16	0.00	340.16	(409.69)	12,718.33	12,718.33	15,974.81	15,974.81
Subtotal Account Pool: 76		**763.47**	**(69.53)**	**0.00**	**340.16**	**0.00**	**340.16**	**(409.69)**	**12,718.33**	**12,718.33**	**15,974.81**	**15,974.81**
Total Org: URMPJH		**14,380.33**	**10,810.82**	**0.00**	**10,786.96**	**0.00**	**10,786.96**	**23.86**	**111,458.05**	**111,458.05**	**95,848.89**	**95,848.89**
Total Fund: 166106		**14,380.33**	**10,810.82**	**0.00**	**10,786.96**	**0.00**	**10,786.96**	**23.86**	**111,458.05**	**111,458.05**	**95,848.89**	**95,848.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166110 - NHEP Monitoring Activities												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,178.10	0.00	10,178.10	(10,178.10)	0.00	0.00	0.00	0.00
615F10	PAT	(7,100.14)	(7,100.14)	0.00	0.00	0.00	0.00	(7,100.14)	0.00	0.00	7,100.14	7,100.14
615NZ0	PAT Unallocated Budget (Bud Only)	13,341.00	13,341.00	0.00	0.00	0.00	0.00	13,341.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(8.85)	(8.85)	0.00	0.00	0.00	0.00	(8.85)	0.00	0.00	8.85	8.85
Subtotal Account Pool: 61		**6,232.01**	**6,232.01**	**0.00**	**10,178.10**	**0.00**	**10,178.10**	**(3,946.09)**	**0.00**	**0.00**	**7,108.99**	**7,108.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,752.65	2,752.65	0.00	0.00	0.00	0.00	2,752.65	0.00	0.00	3,003.35	3,003.35
65YP10	Nonstatus Benefit Distr (Fica)	(0.73)	(0.73)	0.00	847.27	0.00	847.27	(848.00)	0.00	0.00	0.73	0.73
Subtotal Account Pool: 65		**2,751.92**	**2,751.92**	**0.00**	**847.27**	**0.00**	**847.27**	**1,904.65**	**0.00**	**0.00**	**3,004.08**	**3,004.08**
Account Pool: 71 - Support												
710	Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,493.00	3,493.00	0.00	0.00	0.00	0.00	3,493.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	6,250.00	6,250.00
716125	Rentals-Vehicles incl Marine	(103.24)	(103.24)	0.00	0.00	0.00	0.00	(103.24)	0.00	0.00	103.24	103.24
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,860.00	4,860.00	0.00	0.00	0.00	0.00	4,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,049.76**	**2,049.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,049.76**	**0.00**	**0.00**	**6,353.24**	**6,353.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,206.73	2,206.73	0.00	2,205.08	0.00	2,205.08	1.65	0.00	0.00	3,293.27	3,293.27
Subtotal Account Pool: 76		**2,206.73**	**2,206.73**	**0.00**	**2,205.08**	**0.00**	**2,205.08**	**1.65**	**0.00**	**0.00**	**3,293.27**	**3,293.27**
Total Org: URMPJP		**13,240.42**	**13,240.42**	**0.00**	**13,230.45**	**0.00**	**13,230.45**	**9.97**	**0.00**	**0.00**	**19,759.58**	**19,759.58**
Total Fund: 166110		**13,240.42**	**13,240.42**	**0.00**	**13,230.45**	**0.00**	**13,230.45**	**9.97**	**0.00**	**0.00**	**19,759.58**	**19,759.58**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166116 - NH EP Year 11 Admin												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(153,135.12)	(153,135.12)	0.00	0.00	0.00	0.00	(153,135.12)	112,393.44	112,393.44	40,741.68	40,741.68
615NZ0	PAT Unallocated Budget (Bud Only)	152,821.00	152,821.00	0.00	0.00	0.00	0.00	152,821.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(700.10)	(700.10)	0.00	0.00	0.00	0.00	(700.10)	565.00	565.00	135.10	135.10
Subtotal Account Pool: 61		**(1,014.22)**	**(1,014.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,014.22)**	**112,958.44**	**112,958.44**	**40,876.78**	**40,876.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	946.79	946.79	0.00	0.00	0.00	0.00	946.79	46,081.42	46,081.42	17,233.79	17,233.79
Subtotal Account Pool: 65		**946.79**	**946.79**	**0.00**	**0.00**	**0.00**	**0.00**	**946.79**	**46,081.42**	**46,081.42**	**17,233.79**	**17,233.79**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(508.16)	(508.16)	0.00	208.42	0.00	208.42	(716.58)	369.44	369.44	138.72	138.72
710100	Out-of-State Travel	(1,849.59)	(1,849.59)	0.00	551.06	0.00	551.06	(2,400.65)	1,804.48	1,804.48	45.11	45.11
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
711162	Supplies-Office Supplies	(51.56)	(51.56)	0.00	0.00	0.00	0.00	(51.56)	0.00	0.00	51.56	51.56
7112	Research Supplies	(17,250.00)	(17,250.00)	0.00	0.00	0.00	0.00	(17,250.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,195.64)	(5,195.64)	0.00	0.00	0.00	0.00	(5,195.64)	3,855.94	3,855.94	1,339.70	1,339.70
713000	Printing & Copying-General	(446.62)	(446.62)	0.00	0.00	0.00	0.00	(446.62)	446.62	446.62	0.00	0.00
714000	Postage-General	(949.82)	(949.82)	0.00	0.00	0.00	0.00	(949.82)	949.82	949.82	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,633.40)	(1,633.40)	0.00	0.00	0.00	0.00	(1,633.40)	1,633.40	1,633.40	0.00	0.00
718014	Telecom-Telephone Equipment	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(297.57)	(297.57)	0.00	0.00	0.00	0.00	(297.57)	297.57	297.57	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(106.61)	(106.61)	0.00	0.00	0.00	0.00	(106.61)	78.61	78.61	28.00	28.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
719200	Employee Recruiting-General	(318.50)	(318.50)	0.00	0.00	0.00	0.00	(318.50)	318.50	318.50	0.00	0.00
Subtotal Account Pool: 71		**827.53**	**827.53**	**0.00**	**759.48**	**0.00**	**759.48**	**68.05**	**10,319.38**	**10,319.38**	**1,603.09**	**1,603.09**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	151.40	151.40	0.00	151.89	0.00	151.89	(0.49)	33,871.85	33,871.85	11,942.75	11,942.75
Subtotal Account Pool: 76		**151.40**	**151.40**	**0.00**	**151.89**	**0.00**	**151.89**	**(0.49)**	**33,871.85**	**33,871.85**	**11,942.75**	**11,942.75**
Total Org: URMPJH		**911.50**	**911.50**	**0.00**	**911.37**	**0.00**	**911.37**	**0.13**	**203,231.09**	**203,231.09**	**71,656.41**	**71,656.41**
Total Fund: 166116		**911.50**	**911.50**	**0.00**	**911.37**	**0.00**	**911.37**	**0.13**	**203,231.09**	**203,231.09**	**71,656.41**	**71,656.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166117 - NH EP Yr 11 Subawards												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	22,412.00	22,412.00	0.00	0.00	0.00	0.00	22,412.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(718.75)	(718.75)	0.00	0.00	0.00	0.00	(718.75)	718.75	718.75	0.00	0.00
713000	Printing & Copying-General	(2,895.11)	(2,895.11)	0.00	0.00	0.00	0.00	(2,895.11)	2,895.11	2,895.11	0.00	0.00
714000	Postage-General	(229.45)	(229.45)	0.00	0.00	0.00	0.00	(229.45)	229.45	229.45	0.00	0.00
716125	Rentals-Vehicles incl Marine	(654.00)	(654.00)	0.00	0.00	0.00	0.00	(654.00)	654.00	654.00	0.00	0.00
717200	Other Professional Services-General	(26,005.00)	(10,187.80)	89.74	12,701.74	4,719.00	17,420.74	(27,608.54)	10,187.80	10,187.80	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(110.68)	(110.68)	0.00	0.00	0.00	0.00	(110.68)	110.68	110.68	0.00	0.00
Subtotal Account Pool: 71		**(18,200.99)**	**(2,383.79)**	**89.74**	**12,701.74**	**4,719.00**	**17,420.74**	**(19,804.53)**	**14,795.79**	**14,795.79**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(8,520.00)	0.00	0.00	8,519.61	0.00	8,519.61	(8,519.61)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(10,000.00)	(2,500.00)	0.00	7,500.00	0.00	7,500.00	(10,000.00)	2,500.00	2,500.00	0.00	0.00
730004	Subcontracts 04	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
730005	Subcontracts 05	(10,000.00)	(7,446.31)	0.00	1,474.00	0.00	1,474.00	(8,920.31)	7,446.31	7,446.31	0.00	0.00
730006	Subcontracts 06	(5,000.00)	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	1,625.00	1,875.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**65,230.00**	**88,803.69**	**0.00**	**24,118.61**	**1,875.00**	**25,993.61**	**62,810.08**	**11,196.31**	**11,196.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,188.59	14,188.59	17.95	7,364.07	0.00	7,364.07	6,824.52	5,198.41	5,198.41	0.00	0.00
Subtotal Account Pool: 76		**14,188.59**	**14,188.59**	**17.95**	**7,364.07**	**0.00**	**7,364.07**	**6,824.52**	**5,198.41**	**5,198.41**	**0.00**	**0.00**
Total Org: URMPJH		**61,217.60**	**100,608.49**	**107.69**	**44,184.42**	**6,594.00**	**50,778.42**	**49,830.07**	**31,190.51**	**31,190.51**	**0.00**	**0.00**
Total Fund: 166117		**61,217.60**	**100,608.49**	**107.69**	**44,184.42**	**6,594.00**	**50,778.42**	**49,830.07**	**31,190.51**	**31,190.51**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166126 - NH EP Yr 11 Subawards no F&A											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Total Org: URMPJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Total Fund: 166126	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166129 - 2007 NHEP Estuarine Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,173.88)	(9,173.88)	0.00	0.00	0.00	0.00	(9,173.88)	9,173.88	9,173.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,584.00	7,584.00	0.00	0.00	0.00	0.00	7,584.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,222.03)	(7,222.03)	0.00	0.00	0.00	0.00	(7,222.03)	7,222.03	7,222.03	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	0.00	7,005.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,486.91)**	**(1,486.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,486.91)**	**16,395.91**	**16,395.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(491.23)	(491.23)	0.00	0.00	0.00	0.00	(491.23)	6,722.23	6,722.23	0.00	0.00
Subtotal Account Pool: 65		**(491.23)**	**(491.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(491.23)**	**6,722.23**	**6,722.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,557.15)	(7,557.15)	0.00	0.00	0.00	0.00	(7,557.15)	7,536.78	7,536.78	20.37	20.37
713000	Printing & Copying-General	(8.35)	(8.35)	0.00	0.00	0.00	0.00	(8.35)	6.10	6.10	2.25	2.25
716125	Rentals-Vehicles incl Marine	(566.36)	(566.36)	0.00	0.00	0.00	0.00	(566.36)	299.94	299.94	266.42	266.42
717000	Consulting-General	5,710.00	5,710.00	0.00	0.00	0.00	0.00	5,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,978.14**	**1,978.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,978.14**	**7,842.82**	**7,842.82**	**289.04**	**289.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	6,192.22	6,192.22	57.80	57.80
Subtotal Account Pool: 76		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**6,192.22**	**6,192.22**	**57.80**	**57.80**
Total Org: URMPJP		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**37,153.18**	**37,153.18**	**346.84**	**346.84**
Total Fund: 166129		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**37,153.18**	**37,153.18**	**346.84**	**346.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166130 - Nutrient Criteria Development												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,217.15)	(7,217.15)	0.00	800.00	0.00	800.00	(8,017.15)	7,217.15	7,217.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	12,915.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,556.44)	(11,556.44)	0.00	1,223.37	0.00	1,223.37	(12,779.81)	11,556.44	11,556.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	8,000.15	0.00	8,000.15	(8,000.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,541.41**	**10,541.41**	**0.00**	**10,023.52**	**0.00**	**10,023.52**	**517.89**	**18,773.59**	**18,773.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	672.02	0.00	672.02	(672.02)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,813.87	1,813.87	0.00	825.59	0.00	825.59	988.28	7,697.13	7,697.13	0.00	0.00
Subtotal Account Pool: 65		**1,813.87**	**1,813.87**	**0.00**	**1,497.61**	**0.00**	**1,497.61**	**316.26**	**7,697.13**	**7,697.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,321.74)	(1,321.74)	0.00	0.00	0.00	0.00	(1,321.74)	1,321.74	1,321.74	0.00	0.00
717200	Other Professional Services-General	(29,200.00)	(29,200.00)	0.00	0.00	0.00	0.00	(29,200.00)	29,200.00	29,200.00	0.00	0.00
Subtotal Account Pool: 71		**(28,521.74)**	**(28,521.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,521.74)**	**30,521.74**	**30,521.74**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	30,540.00	30,540.00	0.00	0.00	0.00	0.00	30,540.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(2,680.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	1,340.00	1,340.00	0.00	0.00
Subtotal Account Pool: 73		**27,860.00**	**29,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,200.00**	**1,340.00**	**1,340.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,765.51	1,765.51	0.00	2,304.22	0.00	2,304.22	(538.71)	11,666.49	11,666.49	0.00	0.00
Subtotal Account Pool: 76		**1,765.51**	**1,765.51**	**0.00**	**2,304.22**	**0.00**	**2,304.22**	**(538.71)**	**11,666.49**	**11,666.49**	**0.00**	**0.00**
Total Org: URMPJH		**13,459.05**	**14,799.05**	**0.00**	**13,825.35**	**0.00**	**13,825.35**	**973.70**	**69,998.95**	**69,998.95**	**0.00**	**0.00**
Total Fund: 166130		**13,459.05**	**14,799.05**	**0.00**	**13,825.35**	**0.00**	**13,825.35**	**973.70**	**69,998.95**	**69,998.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166133 - Subaward												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(30.00)	(30.00)	15.00	10,543.62	0.00	10,543.62	(10,573.62)	30.00	30.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,921.03	9,358.33	0.00	9,358.33	(9,358.33)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	571.95	0.00	571.95	(571.95)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	164.47	263.16	0.00	263.16	(263.16)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	(7,075.00)	0.00	0.00	0.00	0.00	(7,075.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(24,769.00)	(9,706.10)	3,636.22	22,170.01	12,925.89	35,095.90	(44,802.00)	9,706.10	9,706.10	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	55,000.00	55,500.00	0.00	0.00	0.00	0.00	55,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.50	0.00	133.50	(133.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,201.00**	**38,688.90**	**5,736.72**	**44,380.57**	**12,925.89**	**57,306.46**	**(18,617.56)**	**9,736.10**	**9,736.10**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	176,943.00	176,943.00	0.00	0.00	0.00	0.00	176,943.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(58,660.00)	(9,637.16)	0.00	44,339.97	0.00	44,339.97	(53,977.13)	9,637.16	9,637.16	0.00	0.00
730003	Subcontracts 03	(9,075.00)	0.00	0.00	9,075.00	0.00	9,075.00	(9,075.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(5,000.00)	0.00	0.00	3,308.31	1,691.69	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(3,242.00)	0.00	0.00	3,242.00	0.00	3,242.00	(3,242.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(3,915.00)	0.00	0.00	3,915.00	0.00	3,915.00	(3,915.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	3,985.03	31,127.58	13,872.42	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	1,805.00	1,805.00	(1,805.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**97,051.00**	**167,305.84**	**3,985.03**	**95,007.86**	**17,369.11**	**112,376.97**	**54,928.87**	**9,637.16**	**9,637.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,382.35	30,467.35	1,147.34	20,856.73	0.00	20,856.73	9,610.62	3,874.65	3,874.65	0.00	0.00
Subtotal Account Pool: 76		**32,382.35**	**30,467.35**	**1,147.34**	**20,856.73**	**0.00**	**20,856.73**	**9,610.62**	**3,874.65**	**3,874.65**	**0.00**	**0.00**
Total Org: URMPJH		**159,634.35**	**236,462.09**	**10,869.09**	**160,245.16**	**30,295.00**	**190,540.16**	**45,921.93**	**23,247.91**	**23,247.91**	**0.00**	**0.00**
Total Fund: 166133		**159,634.35**	**236,462.09**	**10,869.09**	**160,245.16**	**30,295.00**	**190,540.16**	**45,921.93**	**23,247.91**	**23,247.91**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166134 - UNH Awards											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	(6,667.00)	(6,667.00)	0.00	0.00	0.00	0.00	(6,667.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**(6,667.00)**	**(6,667.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,667.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**7,167.00**	**7,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,167.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166134	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166136 - Administrative												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,770.37)	(26,770.37)	0.00	48,054.88	0.00	48,054.88	(74,825.25)	26,770.37	26,770.37	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,500.00	75,500.00	0.00	0.00	0.00	0.00	75,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
61SNWS	College Work Study	(509.00)	(509.00)	0.00	263.20	0.00	263.20	(772.20)	509.00	509.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	545.00	545.00	0.00	0.00	0.00	0.00	545.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,265.63**	**46,265.63**	**0.00**	**48,318.08**	**0.00**	**48,318.08**	**(2,052.45)**	**29,779.37**	**29,779.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,980.38	19,980.38	0.00	19,606.37	0.00	19,606.37	374.01	10,974.62	10,974.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(207.50)	(207.50)	0.00	0.00	0.00	0.00	(207.50)	207.50	207.50	0.00	0.00
Subtotal Account Pool: 65		**19,772.88**	**19,772.88**	**0.00**	**19,606.37**	**0.00**	**19,606.37**	**166.51**	**11,182.12**	**11,182.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(228.78)	(228.78)	0.00	754.45	0.00	754.45	(983.23)	228.78	228.78	0.00	0.00
710100	Out-of-State Travel	(863.00)	(863.00)	0.00	2,342.59	0.00	2,342.59	(3,205.59)	863.00	863.00	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	200.00	0.00	200.00	(600.00)	400.00	400.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(185.49)	(185.49)	0.00	1,516.31	0.00	1,516.31	(1,701.80)	185.49	185.49	0.00	0.00
713000	Printing & Copying-General	(487.80)	(487.80)	0.00	127.70	0.00	127.70	(615.50)	487.80	487.80	0.00	0.00
714000	Postage-General	(196.16)	(196.16)	108.57	891.15	0.00	891.15	(1,087.31)	196.16	196.16	0.00	0.00
714020	Postage-Labeling	(118.21)	(118.21)	0.00	0.00	0.00	0.00	(118.21)	118.21	118.21	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.96	0.00	26.96	(26.96)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,279.08	0.00	1,279.08	(1,279.08)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.83	0.00	226.83	(226.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(368.24)	(368.24)	0.00	1,611.56	0.00	1,611.56	(1,979.80)	368.24	368.24	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,652.32**	**11,652.32**	**108.57**	**9,766.44**	**0.00**	**9,766.44**	**1,885.88**	**2,847.68**	**2,847.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,538.14	15,538.14	21.72	15,538.08	0.00	15,538.08	0.06	8,761.86	8,761.86	0.00	0.00
Subtotal Account Pool: 76		**15,538.14**	**15,538.14**	**21.72**	**15,538.08**	**0.00**	**15,538.08**	**0.06**	**8,761.86**	**8,761.86**	**0.00**	**0.00**
Total Org: URMPJH		**93,228.97**	**93,228.97**	**130.29**	**93,228.97**	**0.00**	**93,228.97**	**(0.00)**	**52,571.03**	**52,571.03**	**0.00**	**0.00**
Total Fund: 166136		**93,228.97**	**93,228.97**	**130.29**	**93,228.97**	**0.00**	**93,228.97**	**(0.00)**	**52,571.03**	**52,571.03**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166140 - Transaction Grant Program											
Org: URMPJH - PI Jennifer Hunter			**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	30,857.00	0.00	30,857.00	(33,857.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71	**(3,000.00)**	**(3,000.00)**	**0.00**	**30,857.00**	**0.00**	**30,857.00**	**(33,857.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	30,675.00	33,857.00	0.00	0.00	0.00	0.00	33,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**30,675.00**	**33,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,535.00	6,171.28	0.00	6,171.40	0.00	6,171.40	(0.12)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 76	**5,535.00**	**6,171.28**	**0.00**	**6,171.40**	**0.00**	**6,171.40**	**(0.12)**	**600.00**	**600.00**	**0.00**	**0.00**
Total Org: URMPJH	**33,210.00**	**37,028.28**	**0.00**	**37,028.40**	**0.00**	**37,028.40**	**(0.12)**	**3,600.00**	**3,600.00**	**0.00**	**0.00**
Total Fund: 166140	**33,210.00**	**37,028.28**	**0.00**	**37,028.40**	**0.00**	**37,028.40**	**(0.12)**	**3,600.00**	**3,600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166142 - Estuarine Monitoring-Pennock												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	7,019.74	0.00	7,019.74	(7,019.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,902.00	6,902.00	0.00	0.00	0.00	0.00	6,902.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,902.00**	**6,902.00**	**0.00**	**7,019.74**	**0.00**	**7,019.74**	**(117.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,058.00	3,058.00	0.00	2,864.07	0.00	2,864.07	193.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,058.00**	**3,058.00**	**0.00**	**2,864.07**	**0.00**	**2,864.07**	**193.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,666.18	0.00	5,666.18	(5,666.18)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,590.00**	**5,590.00**	**0.00**	**5,666.18**	**0.00**	**5,666.18**	**(76.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,110.00	3,110.00	0.00	3,110.00	0.00	3,110.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,110.00**	**3,110.00**	**0.00**	**3,110.00**	**0.00**	**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**18,660.00**	**18,660.00**	**0.00**	**18,659.99**	**0.00**	**18,659.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166142 - Estuarine Monitoring-Pennock												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166142		**18,660.00**	**18,660.00**	**0.00**	**18,659.99**	**0.00**	**18,659.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166150 - NHEP Year 13 Work Plan (2009)												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	14,482.91	115,933.46	0.00	115,933.46	(115,933.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	162,696.00	162,696.00	0.00	0.00	0.00	0.00	162,696.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	178.50	530.25	0.00	530.25	(530.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	508.20	1,314.60	0.00	1,314.60	(1,314.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**162,696.00**	**162,696.00**	**15,169.61**	**117,778.31**	**0.00**	**117,778.31**	**44,917.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	66,096.00	66,096.00	5,927.46	47,319.27	0.00	47,319.27	18,776.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**66,096.00**	**66,096.00**	**5,927.46**	**47,319.27**	**0.00**	**47,319.27**	**18,776.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	43.45	305.80	0.00	305.80	(305.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	443.20	2,037.15	0.00	2,037.15	(2,037.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	20.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.80	0.00	79.80	(79.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	152.85	347.16	0.00	347.16	(347.16)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	145.47	0.00	145.47	(145.47)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	34.03	149.11	0.00	149.11	(149.11)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	73.58	0.00	73.58	(73.58)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	142.12	426.36	0.00	426.36	(426.36)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.38	113.24	0.00	113.24	(113.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.31	0.00	204.31	(204.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**899.03**	**4,821.98**	**0.00**	**4,821.98**	**10,178.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,758.00	48,758.00	4,399.21	33,983.87	0.00	33,983.87	14,774.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,758.00**	**48,758.00**	**4,399.21**	**33,983.87**	**0.00**	**33,983.87**	**14,774.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**292,550.00**	**292,550.00**	**26,395.31**	**203,903.43**	**0.00**	**203,903.43**	**88,646.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166150		**292,550.00**	**292,550.00**	**26,395.31**	**203,903.43**	**0.00**	**203,903.43**	**88,646.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166151 - Year 13 Subaward Fund												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	69,300.00	69,300.00	0.00	0.00	0.00	0.00	69,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	18,170.12	18,170.12	(18,170.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69,300.00**	**69,300.00**	**15.00**	**415.00**	**18,170.12**	**18,585.12**	**50,714.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	9,801.83	50,198.17	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	8,000.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	5,184.00	5,184.00	(5,184.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	8,000.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	8,000.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	7,975.00	7,975.00	(7,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**135,000.00**	**135,000.00**	**0.00**	**9,801.83**	**87,357.17**	**97,159.00**	**37,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,860.00	32,860.00	0.00	0.00	0.00	0.00	32,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,860.00**	**32,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,860.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**237,160.00**	**237,160.00**	**15.00**	**10,216.83**	**105,527.29**	**115,744.12**	**121,415.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166151		**237,160.00**	**237,160.00**	**15.00**	**10,216.83**	**105,527.29**	**115,744.12**	**121,415.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166152 - Year 13 UNH PI Fund												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	(48,451.00)	(48,451.00)	0.00	0.00	0.00	0.00	(48,451.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	51,700.00	51,700.00	0.00	0.00	0.00	0.00	51,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,249.00**	**3,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**3,899.00**	**3,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166152		**3,899.00**	**3,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,899.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166158 - Land Conservation Projects												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
7112	Research Supplies	26,350.00	26,350.00	0.00	0.00	0.00	0.00	26,350.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	19,022.73	0.00	19,022.73	(19,022.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,350.00**	**26,350.00**	**3,000.00**	**19,022.73**	**0.00**	**19,022.73**	**7,327.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,270.00	5,270.00	600.00	3,804.55	0.00	3,804.55	1,465.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,270.00**	**5,270.00**	**600.00**	**3,804.55**	**0.00**	**3,804.55**	**1,465.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJH		**31,620.00**	**31,620.00**	**3,600.00**	**22,827.28**	**0.00**	**22,827.28**	**8,792.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166158		**31,620.00**	**31,620.00**	**3,600.00**	**22,827.28**	**0.00**	**22,827.28**	**8,792.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166163 - 2009 PREP Estuarine Monitoring												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(9,922.00)	7,395.00	0.00	0.00	0.00	0.00	7,395.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,918.12	0.00	1,918.12	(1,918.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,922.00)**	**7,395.00**	**0.00**	**1,918.12**	**0.00**	**1,918.12**	**5,476.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,345.00)	3,240.00	0.00	782.59	0.00	782.59	2,457.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,345.00)**	**3,240.00**	**0.00**	**782.59**	**0.00**	**782.59**	**2,457.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(2,000.00)	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(4,500.00)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,500.00)**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,153.00)	3,255.00	0.00	540.14	0.00	540.14	2,714.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,153.00)**	**3,255.00**	**0.00**	**540.14**	**0.00**	**540.14**	**2,714.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJP		**(24,920.00)**	**19,540.00**	**0.00**	**3,240.85**	**0.00**	**3,240.85**	**16,299.15**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166163 - 2009 PREP Estuarine Monitoring											
Org: URSGJP - PI Jonathan Pennock - Sea Grant			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	17,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	6,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	7,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**7,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGJP	**44,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166163	**19,540.00**	**19,540.00**	**0.00**	**3,240.85**	**0.00**	**3,240.85**	**16,299.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AR261 - Ocean Engineering Facility												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	537.50	537.50	0.00	537.50	(537.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**537.50**	**537.50**	**0.00**	**537.50**	**(537.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,910.00	6,910.00	147.33	5,705.94	0.00	5,705.94	1,204.06	1,834.44	1,834.44	9,229.71	9,229.71
711148	Supplies-Bottled Gas	0.00	0.00	14.00	85.44	0.00	85.44	(85.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,880.89	0.00	4,880.89	(4,880.89)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.62	0.00	53.62	(53.62)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	689.73	0.00	689.73	(689.73)	14.22	14.22	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	282.24	0.00	282.24	(282.24)	2,575.00	2,575.00	2,575.00	2,575.00
716100	Rentals & Leases-General	1,590.00	1,590.00	0.00	0.00	0.00	0.00	1,590.00	0.00	0.00	69.00	69.00
717000	Consulting-General	0.00	0.00	871.33	871.33	871.33	1,742.66	(1,742.66)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	23.29	0.00	23.29	(23.29)	35.06	35.06	59.73	59.73
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**10,000.00**	**1,032.66**	**12,592.48**	**871.33**	**13,463.81**	**(3,463.81)**	**4,458.72**	**4,458.72**	**11,933.44**	**11,933.44**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(8,400.00)	0.00	(8,400.00)	8,400.00	(2,852.00)	(2,852.00)	(8,798.00)	(8,798.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(8,400.00)**	**0.00**	**(8,400.00)**	**8,400.00**	**(2,852.00)**	**(2,852.00)**	**(8,798.00)**	**(8,798.00)**
Total Org: URRMAP		**6,000.00**	**10,000.00**	**1,570.16**	**4,729.98**	**871.33**	**5,601.31**	**4,398.69**	**1,606.72**	**1,606.72**	**3,135.44**	**3,135.44**
Total Fund: 1AR261		**6,000.00**	**10,000.00**	**1,570.16**	**4,729.98**	**871.33**	**5,601.31**	**4,398.69**	**1,606.72**	**1,606.72**	**3,135.44**	**3,135.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(1,277.86)	0.00	0.00	0.00	0.00	(1,277.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,277.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,277.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(562.26)	0.00	0.00	0.00	0.00	(562.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(562.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(562.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(1,840.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,840.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Org: URPPCI - VPR Continuing Increase Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	1,155.00	1,155.00	0.00	0.00	0.00	0.00	1,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,155.00**	**1,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	508.20	508.20	0.00	0.00	0.00	0.00	508.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**508.20**	**508.20**	**0.00**	**0.00**	**0.00**	**0.00**	**508.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI	**1,663.20**	**1,663.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,663.20**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care												
Org: URRARO - Animal Resource Office				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	114.71	264.15	0.00	264.15	(264.15)	0.00	0.00	0.00	0.00
617F10	Operating Staff	20,999.43	22,277.29	2,731.33	22,277.39	0.00	22,277.39	(0.10)	20,999.53	20,999.53	20,680.68	20,680.68
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.45	177.45
61SNSH	Student Labor	3,500.00	3,500.00	0.00	1,230.00	0.00	1,230.00	2,270.00	817.50	817.50	909.38	909.38
61SNWS	College Work Study	0.00	0.00	15.70	607.59	0.00	607.59	(607.59)	361.01	361.01	405.42	405.42
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,499.43**	**25,777.29**	**2,861.74**	**24,379.13**	**0.00**	**24,379.13**	**1,398.16**	**22,178.04**	**22,178.04**	**22,172.93**	**22,172.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.64	22.20	0.00	22.20	(22.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,239.75	9,802.01	1,205.21	9,805.51	0.00	9,805.51	(3.50)	9,197.81	9,197.81	8,892.67	8,892.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.91	14.91
Subtotal Account Pool: 65		**9,239.75**	**9,802.01**	**1,214.85**	**9,827.71**	**0.00**	**9,827.71**	**(25.70)**	**9,197.81**	**9,197.81**	**8,907.58**	**8,907.58**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.24	14.24
711100	Supplies-General	9,999.62	9,999.62	543.53	13,653.20	0.00	13,653.20	(3,653.58)	11,413.93	11,413.93	11,950.36	11,950.36
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.26	19.26
716000	Maintenance & Repairs-General	0.00	0.00	108.34	668.46	0.00	668.46	(668.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.26	19.26
Subtotal Account Pool: 71		**9,999.62**	**9,999.62**	**651.87**	**14,321.66**	**0.00**	**14,321.66**	**(4,322.04)**	**11,413.93**	**11,413.93**	**12,003.12**	**12,003.12**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(45,402.00)	(45,402.00)	(3,442.69)	(44,355.87)	0.00	(44,355.87)	(1,046.13)	(39,845.85)	(39,845.85)	(37,972.87)	(37,972.87)
Subtotal Account Pool: 76		**(45,402.00)**	**(45,402.00)**	**(3,442.69)**	**(44,355.87)**	**0.00**	**(44,355.87)**	**(1,046.13)**	**(39,845.85)**	**(39,845.85)**	**(37,972.87)**	**(37,972.87)**
Total Org: URRARO		**(1,663.20)**	**176.92**	**1,285.77**	**4,172.63**	**0.00**	**4,172.63**	**(3,995.71)**	**2,943.93**	**2,943.93**	**5,110.76**	**5,110.76**
Total Fund: 1ARANM		**0.00**	**0.00**	**1,285.77**	**4,172.63**	**0.00**	**4,172.63**	**(4,172.63)**	**2,943.93**	**2,943.93**	**5,110.76**	**5,110.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARIO2 - MIPI Sales												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	221.92	221.92	0.00	221.92	(221.92)	0.00	0.00	0.00	0.00
71B032	Items Resale-Computer Hardware	0.00	0.00	20,682.42	20,682.42	0.00	20,682.42	(20,682.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**25,000.00**	**20,904.34**	**20,904.34**	**0.00**	**20,904.34**	**4,095.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**25,000.00**	**20,904.34**	**20,904.34**	**0.00**	**20,904.34**	**4,095.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARIO2		**0.00**	**25,000.00**	**20,904.34**	**20,904.34**	**0.00**	**20,904.34**	**4,095.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARIOL - InterOperability Laboratory Reserve											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	11,924.34	11,924.34	0.00	11,924.34	(11,924.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**11,924.34**	**11,924.34**	**0.00**	**11,924.34**	**(11,924.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**11,924.34**	**11,924.34**	**0.00**	**11,924.34**	**(11,924.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARIOL	**0.00**	**0.00**	**11,924.34**	**11,924.34**	**0.00**	**11,924.34**	**(11,924.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Org: UR0PPB - UNH-VPRPS-HR Bud Control				**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(23,829.76)	0.00	0.00	0.00	0.00	(23,829.76)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(23,829.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,829.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(10,485.09)	0.00	0.00	0.00	0.00	(10,485.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(10,485.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,485.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB		**0.00**	**(34,314.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,314.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating											
Org: URPPCI - VPR Continuing Increase Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	24,072.00	24,072.00	0.00	0.00	0.00	0.00	24,072.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**24,072.00**	**24,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,072.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10,591.68	10,591.68	0.00	0.00	0.00	0.00	10,591.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**10,591.68**	**10,591.68**	**0.00**	**0.00**	**0.00**	**0.00**	**10,591.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI	**34,663.68**	**34,663.68**	**0.00**	**0.00**	**0.00**	**0.00**	**34,663.68**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Org: URRRCC - Research Computing Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	437,676.00	461,505.76	29,773.21	365,378.12	0.00	365,378.12	96,127.64	308,391.73	308,391.73	58,486.98	58,486.98
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.35	54.35	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,744.00	21,744.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.02	1,250.02	0.00	0.00
61CPBN	Bonus & Recruitment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	7,039.42	7,039.42	7,446.28	7,446.28
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	31,200.00	31,200.00	3,670.80	27,297.29	0.00	27,297.29	3,902.71	2,870.00	2,870.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	11,474.00	0.00	11,474.00	(11,474.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	50,000.00	50,000.00	4,182.03	23,829.09	0.00	23,829.09	26,170.91	39,416.96	39,416.96	51,345.24	51,345.24
61SNWS	College Work Study	0.00	0.00	0.00	499.95	0.00	499.95	(499.95)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**522,376.00**	**546,205.76**	**37,626.04**	**428,478.45**	**0.00**	**428,478.45**	**117,727.31**	**380,766.48**	**380,766.48**	**117,278.50**	**117,278.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	963.82	0.00	963.82	(963.82)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	192,577.44	203,062.53	13,153.76	160,820.54	0.00	160,820.54	42,241.99	144,602.29	144,602.29	25,149.69	25,149.69
65YP10	Nonstatus Benefit Distr (Fica)	7,115.00	7,115.00	308.35	2,292.98	0.00	2,292.98	4,822.02	937.49	937.49	625.49	625.49
Subtotal Account Pool: 65		**199,692.44**	**210,177.53**	**13,462.11**	**164,077.34**	**0.00**	**164,077.34**	**46,100.19**	**145,539.78**	**145,539.78**	**25,775.18**	**25,775.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Org: URRRCC - Research Computing Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,107.10	0.00	1,107.10	(1,107.10)	597.72	597.72	846.08	846.08
710100	Out-of-State Travel	0.00	0.00	1,278.40	1,652.40	0.00	1,652.40	(1,652.40)	0.00	0.00	28.00	28.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	72.50	0.00	72.50	(72.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,999.88	9,999.88	455.57	2,929.59	0.00	2,929.59	7,070.29	3,527.24	3,527.24	1,754.07	1,754.07
711101	Supplies - Admin & Office	0.00	0.00	11.65	125.82	0.00	125.82	(125.82)	226.71	226.71	2,611.94	2,611.94
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,992.65	0.00	1,992.65	(1,992.65)	7,333.43	7,333.43	16,263.62	16,263.62
711154	Supplies-Computer Peripherals	0.00	0.00	947.40	2,128.98	0.00	2,128.98	(2,128.98)	1,929.47	1,929.47	1,446.91	1,446.91
711156	Supplies-Electronic Devices	0.00	0.00	107.37	198.07	0.00	198.07	(198.07)	28.98	28.98	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.89	442.89	816.97	816.97
711162	Supplies-Office Supplies	0.00	0.00	0.00	107.29	0.00	107.29	(107.29)	1,558.18	1,558.18	822.33	822.33
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	249.00	594.75	0.00	594.75	(594.75)	1,293.15	1,293.15	1,630.35	1,630.35
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,939.00)	(2,939.00)
713000	Printing & Copying-General	0.00	0.00	40.00	120.00	0.00	120.00	(120.00)	141.00	141.00	221.00	221.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.09	1,071.09
714000	Postage-General	0.00	0.00	0.44	9.82	0.00	9.82	(9.82)	44.49	44.49	13.99	13.99
714030	Postage-Express Mail	0.00	0.00	0.00	149.92	0.00	149.92	(149.92)	0.00	0.00	13.82	13.82
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.95	3,813.95
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	93.26	288.15	0.00	288.15	(288.15)	2,899.00	2,899.00	1,166.99	1,166.99
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.70	454.70	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	343.25	713.14	0.00	713.14	(713.14)	705.44	705.44	2,586.60	2,586.60
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,533.00	7,533.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	416.00	0.00	416.00	(416.00)	59.15	59.15	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.99	314.99	0.00	0.00
716000	Maintenance & Repairs-General	20,000.00	20,000.00	0.00	592.60	0.00	592.60	19,407.40	610.26	610.26	4,462.49	4,462.49
716018	Maint Agreem- Baseline & Supp	0.00	0.00	512.10	8,045.39	0.00	8,045.39	(8,045.39)	5,082.97	5,082.97	1,041.00	1,041.00
716051	Maint & Repairs-Heating	0.00	0.00	0.00	237.60	0.00	237.60	(237.60)	0.00	0.00	524.94	524.94
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,260.00	0.00	1,260.00	(1,260.00)	430.00	430.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,615.08	0.00	3,615.08	(3,615.08)	9,510.93	9,510.93	3,186.00	3,186.00
716100	Rentals & Leases-General	0.00	0.00	0.00	714.15	0.00	714.15	(714.15)	621.00	621.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	20.00	20.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,250.21	6,491.14	0.00	6,491.14	(6,491.14)	6,498.79	6,498.79	9,137.16	9,137.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.69	252.01	0.00	252.01	(252.01)	230.69	230.69	218.79	218.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.94	34.94	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.52	291.52	384.45	384.45
Subtotal Account Pool: 71		**38,399.88**	**38,399.88**	**5,296.34**	**33,912.15**	**0.00**	**33,912.15**	**4,487.73**	**44,922.64**	**44,922.64**	**58,676.54**	**58,676.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.50	531.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.50**	**531.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(400,000.00)	(400,000.00)	(185,274.20)	(552,785.40)	0.00	(552,785.40)	152,785.40	(414,991.29)	(394,476.29)	(372,078.98)	(372,078.98)
760077	eVents Support Allocations	0.00	0.00	(1,940.00)	(23,285.00)	0.00	(23,285.00)	23,285.00	0.00	(20,515.00)	0.00	0.00
Subtotal Account Pool: 76		**(400,000.00)**	**(400,000.00)**	**(187,214.20)**	**(576,070.40)**	**0.00**	**(576,070.40)**	**176,070.40**	**(414,991.29)**	**(414,991.29)**	**(372,078.98)**	**(372,078.98)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,419.12	23,419.12	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,419.12**	**23,419.12**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating											
Org: URRRCC - Research Computing Center			**Org Mgr: Goldberg, Tammy A**								
Total Org: URRRCC	**360,468.32**	**394,783.17**	**(130,829.71)**	**50,397.54**	**0.00**	**50,397.54**	**344,385.63**	**180,188.23**	**180,188.23**	**(170,348.76)**	**(170,348.76)**
Total Fund: 1ARRCC	**395,132.00**	**395,132.00**	**(130,829.71)**	**50,397.54**	**0.00**	**50,397.54**	**344,734.46**	**180,188.23**	**180,188.23**	**(170,348.76)**	**(170,348.76)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(2,526.16)	0.00	0.00	0.00	0.00	(2,526.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,526.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,526.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,111.51)	0.00	0.00	0.00	0.00	(1,111.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,111.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,111.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(3,637.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,637.67)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: URPPCI - VPR Continuing Increase Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	4,410.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,410.00**	**4,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,410.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,940.40	1,940.40	0.00	0.00	0.00	0.00	1,940.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,940.40**	**1,940.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI	**6,350.40**	**6,350.40**	**0.00**	**0.00**	**0.00**	**0.00**	**6,350.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center												
Org: URRUIC - Instrumentation Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	88,206.00	90,732.16	4,276.27	50,732.28	0.00	50,732.28	39,999.88	104,355.77	104,355.77	52,773.00	52,773.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.39	7.39	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.34	0.00	20.34	(20.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	497.50	4,827.50	0.00	4,827.50	(4,827.50)	792.50	792.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,206.00**	**90,732.16**	**4,773.77**	**55,580.12**	**0.00**	**55,580.12**	**35,152.04**	**105,155.66**	**105,155.66**	**53,823.00**	**53,823.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,810.64	39,922.15	1,889.35	22,330.12	0.00	22,330.12	17,592.03	45,708.22	45,708.22	22,692.30	22,692.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.20	88.20
Subtotal Account Pool: 65		**38,810.64**	**39,922.15**	**1,889.35**	**22,330.12**	**0.00**	**22,330.12**	**17,592.03**	**45,708.22**	**45,708.22**	**22,780.50**	**22,780.50**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	101.79	0.00	101.79	(101.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	781.95	0.00	781.95	(781.95)	265.05	265.05	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,332.96	22,332.96	545.90	4,888.90	0.00	4,888.90	17,444.06	3,731.27	3,731.27	40,616.55	40,616.55
711138	Supplies-Parts	10,000.00	10,000.00	988.11	7,021.41	0.00	7,021.41	2,978.59	13,034.56	13,034.56	0.00	0.00
711142	Supplies-Chemical-Lab	2,000.00	2,000.00	0.00	203.24	0.00	203.24	1,796.76	0.00	0.00	0.00	0.00
711144	Supplies-Chemical-Non-Lab	10,000.00	10,000.00	118.33	161.44	0.00	161.44	9,838.56	101.88	101.88	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	1,754.44	9,183.23	0.00	9,183.23	(9,183.23)	13,357.00	13,357.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	1,626.89	16,511.69	0.00	16,511.69	(16,511.69)	14,036.39	14,036.39	12,526.84	12,526.84
711162	Supplies-Office Supplies	7,000.00	7,000.00	74.86	3,066.11	0.00	3,066.11	3,933.89	1,927.58	1,927.58	0.00	0.00
713000	Printing & Copying-General	300.00	300.00	0.00	293.34	0.00	293.34	6.66	151.50	151.50	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	12.20	0.00	12.20	(12.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.39	452.39	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	358.36	0.00	358.36	(358.36)	272.42	272.42	39.92	39.92
716000	Maintenance & Repairs-General	15,000.00	24,000.00	2,923.97	17,303.42	0.00	17,303.42	6,696.58	5,150.33	5,150.33	85.79	85.79
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	52.43	108.14	0.00	108.14	(108.14)	13.82	13.82	4.16	4.16
718000	Telecom-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,593.77	6,593.77	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.89	338.89	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	393.32	0.00	393.32	(393.32)	1,134.00	1,134.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	422.00	422.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.66	483.66	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	894.53	894.53	0.00	0.00
Subtotal Account Pool: 71		**69,632.96**	**78,632.96**	**8,084.93**	**61,539.54**	**0.00**	**61,539.54**	**17,093.42**	**62,436.04**	**62,436.04**	**53,273.26**	**53,273.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	20,000.00	45,967.65	0.00	45,967.65	(45,967.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**20,000.00**	**45,967.65**	**0.00**	**45,967.65**	**(45,967.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(101,500.00)	(101,500.00)	(16,291.92)	(108,712.24)	0.00	(108,712.24)	7,212.24	(111,971.82)	(111,971.82)	(103,791.84)	(103,791.84)
Subtotal Account Pool: 76		**(101,500.00)**	**(101,500.00)**	**(16,291.92)**	**(108,712.24)**	**0.00**	**(108,712.24)**	**7,212.24**	**(111,971.82)**	**(111,971.82)**	**(103,791.84)**	**(103,791.84)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: URRUIC - Instrumentation Center			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,398.30	29,398.30	0.00	0.00
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**29,398.30**	**29,398.30**	**0.00**	**0.00**
Total Org: URRUIC	**95,149.60**	**107,787.27**	**38,456.13**	**96,705.19**	**0.00**	**96,705.19**	**11,082.08**	**130,726.40**	**130,726.40**	**26,084.92**	**26,084.92**
Total Fund: 1ARUIC	**101,500.00**	**110,500.00**	**38,456.13**	**96,705.19**	**0.00**	**96,705.19**	**13,794.81**	**130,726.40**	**130,726.40**	**26,084.92**	**26,084.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR001 - VP Research Discretionary												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	134.99	0.00	134.99	(134.99)	0.00	0.00	261.00	261.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	45.85	0.00	45.85	(45.85)	179.00	179.00	363.48	363.48
711180	Supplies Special Events	0.00	0.00	0.00	661.38	0.00	661.38	(661.38)	35.00	35.00	182.00	182.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	787.08	787.08	2,714.16	2,714.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**930.22**	**0.00**	**930.22**	**(930.22)**	**1,001.08**	**1,001.08**	**3,520.64**	**3,520.64**
Total Org: URRADM		**0.00**	**0.00**	**0.00**	**930.22**	**0.00**	**930.22**	**(930.22)**	**1,001.08**	**1,001.08**	**3,520.64**	**3,520.64**
Total Fund: 1DR001		**0.00**	**0.00**	**0.00**	**930.22**	**0.00**	**930.22**	**(930.22)**	**1,001.08**	**1,001.08**	**3,520.64**	**3,520.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR002 - Indirect Cost Reserve												
Org: URRIDC - IDC Reserve				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.58	1,108.58	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
717000	Consulting-General	0.00	25,913.84	0.00	44,139.54	0.00	44,139.54	(18,225.70)	44,680.23	44,680.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,428.69	52,428.69	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	28,869.90	0.00	28,869.90	(28,869.90)	16,121.64	16,121.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.62	282.62	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**25,913.84**	**0.00**	**73,009.44**	**0.00**	**73,009.44**	**(47,095.60)**	**115,346.76**	**115,346.76**	**0.00**	**0.00**
Total Org: URRIDC		**0.00**	**25,913.84**	**0.00**	**73,009.44**	**0.00**	**73,009.44**	**(47,095.60)**	**115,346.76**	**115,346.76**	**0.00**	**0.00**
Total Fund: 1DR002		**0.00**	**25,913.84**	**0.00**	**73,009.44**	**0.00**	**73,009.44**	**(47,095.60)**	**115,346.76**	**115,346.76**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR003 - VPR Royalties											
Org: URRIPM - Office of Intellectual Property Mgt			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
71C400 Legal Expenses	0.00	0.00	14,682.82	14,682.82	0.00	14,682.82	(14,682.82)	31,484.31	31,484.31	82,222.21	82,222.21
Subtotal Account Pool: 71	**0.00**	**0.00**	**14,682.82**	**14,682.82**	**0.00**	**14,682.82**	**(14,682.82)**	**31,484.31**	**31,484.31**	**82,222.21**	**82,222.21**
Total Org: URRIPM	**0.00**	**0.00**	**14,682.82**	**14,682.82**	**0.00**	**14,682.82**	**(14,682.82)**	**31,484.31**	**31,484.31**	**82,222.21**	**82,222.21**
Total Fund: 1DR003	**0.00**	**0.00**	**14,682.82**	**14,682.82**	**0.00**	**14,682.82**	**(14,682.82)**	**31,484.31**	**31,484.31**	**82,222.21**	**82,222.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR004 - Inventor Royalty Share											
Org: URRIPM - Office of Intellectual Property Mgt			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
71CZ07 Intellectual Property Proceeds	0.00	0.00	300.00	37,504.63	0.00	37,504.63	(37,504.63)	0.00	0.00	1,326.00	1,326.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**300.00**	**37,504.63**	**0.00**	**37,504.63**	**(37,504.63)**	**0.00**	**0.00**	**1,326.00**	**1,326.00**
Total Org: URRIPM	**0.00**	**0.00**	**300.00**	**37,504.63**	**0.00**	**37,504.63**	**(37,504.63)**	**0.00**	**0.00**	**1,326.00**	**1,326.00**
Total Fund: 1DR004	**0.00**	**0.00**	**300.00**	**37,504.63**	**0.00**	**37,504.63**	**(37,504.63)**	**0.00**	**0.00**	**1,326.00**	**1,326.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR007 - Royalties Receipts												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	56.26	56.26	0.00	56.26	(56.26)	12.38	12.38	0.00	0.00
71CZ07	Intellectual Property Proceeds	0.00	0.00	0.00	2,981.19	0.00	2,981.19	(2,981.19)	4,939.18	4,939.18	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**56.26**	**3,037.45**	**0.00**	**3,037.45**	**(3,037.45)**	**4,951.56**	**4,951.56**	**0.00**	**0.00**
Total Org: URRIPM		**0.00**	**0.00**	**56.26**	**3,037.45**	**0.00**	**3,037.45**	**(3,037.45)**	**4,951.56**	**4,951.56**	**0.00**	**0.00**
Total Fund: 1DR007		**0.00**	**0.00**	**56.26**	**3,037.45**	**0.00**	**3,037.45**	**(3,037.45)**	**4,951.56**	**4,951.56**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR314 - PI Internal Research Support											
Org: URRADM - VP Research and Public Service			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(383.96)	(383.96)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(383.96)**	**(383.96)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.96	383.96	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**383.96**	**383.96**	**0.00**	**0.00**
Total Org: URRADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DR314	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR352 - Small Boat Repair/replacement												
Org: URMPVO - Vessel Operations				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	520.24	1,268.83	0.00	1,268.83	(1,268.83)	5,193.56	5,193.56	7,840.91	7,840.91
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,440.50	0.00	1,440.50	(1,440.50)	1,152.86	1,152.86	429.21	429.21
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	351.35	2,237.59	0.00	2,237.59	(2,237.59)	3,222.41	3,222.41	2,219.52	2,219.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**871.59**	**4,946.92**	**0.00**	**4,946.92**	**(4,946.92)**	**9,568.83**	**9,568.83**	**10,489.64**	**10,489.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	3,000.57	3,000.57	0.00	3,000.57	(3,000.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**3,000.57**	**3,000.57**	**0.00**	**3,000.57**	**(3,000.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,030.00)	(3,197.00)	0.00	(3,197.00)	3,197.00	(14,578.25)	(14,578.25)	(6,068.00)	(6,068.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,030.00)**	**(3,197.00)**	**0.00**	**(3,197.00)**	**3,197.00**	**(14,578.25)**	**(14,578.25)**	**(6,068.00)**	**(6,068.00)**
Total Org: URMPVO		**0.00**	**0.00**	**2,842.16**	**4,750.49**	**0.00**	**4,750.49**	**(4,750.49)**	**(5,009.42)**	**(5,009.42)**	**4,421.64**	**4,421.64**
Total Fund: 1DR352		**0.00**	**0.00**	**2,842.16**	**4,750.49**	**0.00**	**4,750.49**	**(4,750.49)**	**(5,009.42)**	**(5,009.42)**	**4,421.64**	**4,421.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR355 - Gulf Challenger Operations												
Org: URMPVO - Vessel Operations				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	149.38	0.00	149.38	(149.38)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	180.00	2,936.25	0.00	2,936.25	(2,936.25)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.47	322.47	350.01	350.01
61CPHX	Part Time Hourly	0.00	0.00	284.38	1,546.88	0.00	1,546.88	(1,546.88)	9,464.38	9,464.38	9,900.00	9,900.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.57	12.57	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**464.38**	**4,632.51**	**0.00**	**4,632.51**	**(4,632.51)**	**9,799.42**	**9,799.42**	**10,250.01**	**10,250.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.12	259.21	0.00	259.21	(259.21)	1.06	1.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.90	129.97	0.00	129.97	(129.97)	822.18	822.18	861.07	861.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**39.02**	**389.18**	**0.00**	**389.18**	**(389.18)**	**823.24**	**823.24**	**861.07**	**861.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	119.93	0.00	119.93	(119.93)	84.88	84.88	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,301.94	0.00	5,301.94	(5,301.94)	1,506.49	1,506.49	2,700.84	2,700.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.20	0.00	70.20	(70.20)	133.00	133.00	147.00	147.00
711100	Supplies-General	0.00	0.00	1,333.94	24,849.81	0.00	24,849.81	(24,849.81)	16,775.50	16,775.50	15,801.81	15,801.81
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.52	27.52	6.39	6.39
714000	Postage-General	0.00	0.00	187.10	382.85	0.00	382.85	(382.85)	90.89	90.89	77.90	77.90
716000	Maintenance & Repairs-General	0.00	0.00	2,714.05	48,203.74	0.00	48,203.74	(48,203.74)	10,764.83	10,764.83	2,693.41	2,693.41
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,282.91	29,891.18	0.00	29,891.18	(29,891.18)	44,072.61	44,072.61	43,802.62	43,802.62
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	1,800.00	1,800.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.64	104.64	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,825.00	0.00	1,825.00	(1,825.00)	0.00	0.00	150.00	150.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	40.22	0.00	40.22	(40.22)	0.00	0.00	0.00	0.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	260.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.91	1,498.92	0.00	1,498.92	(1,498.92)	1,138.17	1,138.17	995.07	995.07
718014	Telecom-Telephone Equipment	0.00	0.00	5.07	363.36	0.00	363.36	(363.36)	128.06	128.06	49.79	49.79
718016	Telecom-Usage (Tolls)	0.00	0.00	0.46	49.08	0.00	49.08	(49.08)	18.39	18.39	16.98	16.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.77	35.77
719100	Membership Dues & Fees	0.00	0.00	0.00	343.00	0.00	343.00	(343.00)	300.00	300.00	50.00	50.00
71C610	Insurance-Liability	0.00	0.00	850.00	5,183.00	0.00	5,183.00	(5,183.00)	4,325.00	4,325.00	4,315.00	4,315.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,758.44**	**118,382.23**	**0.00**	**118,382.23**	**(118,382.23)**	**79,669.98**	**79,669.98**	**72,792.58**	**72,792.58**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,825.00	5,825.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,825.00**	**5,825.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(5,605.00)	(40,570.00)	0.00	(40,570.00)	40,570.00	(63,151.50)	(63,151.50)	(63,745.00)	(63,745.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(5,605.00)**	**(40,570.00)**	**0.00**	**(40,570.00)**	**40,570.00**	**(63,151.50)**	**(63,151.50)**	**(63,745.00)**	**(63,745.00)**
Total Org: URMPVO		**0.00**	**0.00**	**1,656.84**	**82,833.92**	**0.00**	**82,833.92**	**(82,833.92)**	**32,966.14**	**32,966.14**	**20,158.66**	**20,158.66**
Total Fund: 1DR355		**0.00**	**0.00**	**1,656.84**	**82,833.92**	**0.00**	**82,833.92**	**(82,833.92)**	**32,966.14**	**32,966.14**	**20,158.66**	**20,158.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR357 - Marine Program Vehicles												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(232.43)	0.00	(232.43)	232.43	178.29	178.29	109.49	109.49
716000	Maintenance & Repairs-General	0.00	0.00	759.45	2,802.41	0.00	2,802.41	(2,802.41)	3,922.62	3,922.62	6,209.86	6,209.86
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	363.95	1,991.37	0.00	1,991.37	(1,991.37)	2,638.31	2,638.31	2,058.71	2,058.71
71C610	Insurance-Liability	0.00	0.00	0.00	1,107.00	0.00	1,107.00	(1,107.00)	738.00	738.00	921.85	921.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,123.40**	**5,668.35**	**0.00**	**5,668.35**	**(5,668.35)**	**7,477.22**	**7,477.22**	**9,299.91**	**9,299.91**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,416.80)	(6,034.27)	0.00	(6,034.27)	6,034.27	(4,008.13)	(4,008.13)	(3,628.04)	(3,628.04)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,416.80)**	**(6,034.27)**	**0.00**	**(6,034.27)**	**6,034.27**	**(4,008.13)**	**(4,008.13)**	**(3,628.04)**	**(3,628.04)**
Total Org: URRMAP		**0.00**	**0.00**	**(293.40)**	**(365.92)**	**0.00**	**(365.92)**	**365.92**	**3,469.09**	**3,469.09**	**5,671.87**	**5,671.87**
Total Fund: 1DR357		**0.00**	**0.00**	**(293.40)**	**(365.92)**	**0.00**	**(365.92)**	**365.92**	**3,469.09**	**3,469.09**	**5,671.87**	**5,671.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR358 - UNH Marine Program Diving Program												
Org: URMPDP - Diving Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.16	1,804.16	915.30	915.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
711100	Supplies-General	0.00	0.00	880.00	5,170.20	0.00	5,170.20	(5,170.20)	7,761.71	7,761.71	7,994.87	7,994.87
713000	Printing & Copying-General	0.00	0.00	17.20	70.72	0.00	70.72	(70.72)	114.01	114.01	115.46	115.46
716125	Rentals-Vehicles incl Marine	0.00	0.00	951.00	3,325.10	0.00	3,325.10	(3,325.10)	3,696.34	3,696.34	2,651.67	2,651.67
718006	Telecom-Cellular Phones	0.00	0.00	31.45	381.07	0.00	381.07	(381.07)	452.68	452.68	397.29	397.29
719100	Membership Dues & Fees	0.00	0.00	0.00	1,310.00	0.00	1,310.00	(1,310.00)	1,044.00	1,044.00	1,465.00	1,465.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,879.65**	**10,257.09**	**0.00**	**10,257.09**	**(10,257.09)**	**15,142.90**	**15,142.90**	**13,539.59**	**13,539.59**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(88.00)	0.00	(88.00)	88.00	(36.00)	(36.00)	(550.00)	(550.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(88.00)**	**0.00**	**(88.00)**	**88.00**	**(36.00)**	**(36.00)**	**(550.00)**	**(550.00)**
Total Org: URMPDP		**0.00**	**0.00**	**1,879.65**	**10,169.09**	**0.00**	**10,169.09**	**(10,169.09)**	**15,106.90**	**15,106.90**	**12,989.59**	**12,989.59**
Total Fund: 1DR358		**0.00**	**0.00**	**1,879.65**	**10,169.09**	**0.00**	**10,169.09**	**(10,169.09)**	**15,106.90**	**15,106.90**	**12,989.59**	**12,989.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR359 - UNH Coastal Marine Laboratory											
Org: URMPCM - Coastal Marine Lab			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	820.00	0.00	820.00	(820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**820.00**	**0.00**	**820.00**	**(820.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.88	0.00	68.88	(68.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**68.88**	**0.00**	**68.88**	**(68.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	137.90	1,730.83	0.00	1,730.83	(1,730.83)	714.28	714.28	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.05	909.05	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,694.00	0.00	1,694.00	(1,694.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**137.90**	**3,424.83**	**0.00**	**3,424.83**	**(3,424.83)**	**1,623.33**	**1,623.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	(112.00)	(1,724.00)	0.00	(1,724.00)	1,724.00	(2,088.00)	(2,088.00)	(2,248.00)	(2,248.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**(112.00)**	**(1,724.00)**	**0.00**	**(1,724.00)**	**1,724.00**	**(2,088.00)**	**(2,088.00)**	**(2,248.00)**	**(2,248.00)**
Total Org: URMPCM	**0.00**	**0.00**	**25.90**	**2,589.71**	**0.00**	**2,589.71**	**(2,589.71)**	**(464.67)**	**(464.67)**	**(2,248.00)**	**(2,248.00)**
Total Fund: 1DR359	**0.00**	**0.00**	**25.90**	**2,589.71**	**0.00**	**2,589.71**	**(2,589.71)**	**(464.67)**	**(464.67)**	**(2,248.00)**	**(2,248.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRAB0 - PI Ann Bucklin											
Org: URSGAB - PI Ann Bucklin			**Org Mgr: Bucklin, Ann C**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424.00	4,424.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,424.00**	**4,424.00**
Total Org: URSGAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,424.00**	**4,424.00**
Total Fund: 1DRAB0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,424.00**	**4,424.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRADV - UNH Pre-ADVANCE												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,615.00	0.00	5,615.00	(5,615.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,571.63	11,571.63	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	422.24	0.00	422.24	(422.24)	2,744.54	2,744.54	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	242.45	0.00	242.45	(242.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,279.69**	**0.00**	**6,279.69**	**(6,279.69)**	**14,316.17**	**14,316.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	492.01	0.00	492.01	(492.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,068.40	5,068.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.47	0.00	35.47	(35.47)	230.54	230.54	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**527.48**	**0.00**	**527.48**	**(527.48)**	**5,298.94**	**5,298.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.08	770.08	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	529.75	0.00	529.75	(529.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.00	349.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,029.75**	**0.00**	**2,029.75**	**(2,029.75)**	**1,194.08**	**1,194.08**	**0.00**	**0.00**
Total Org: URRLCT		**0.00**	**0.00**	**0.00**	**8,836.92**	**0.00**	**8,836.92**	**(8,836.92)**	**20,809.19**	**20,809.19**	**0.00**	**0.00**
Total Fund: 1DRADV		**0.00**	**0.00**	**0.00**	**8,836.92**	**0.00**	**8,836.92**	**(8,836.92)**	**20,809.19**	**20,809.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRAMA - AMAC Service Center												
Org: URRCIN - Atlantic Marine Aquaculture Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	13,083.52	34,385.81	0.00	34,385.81	(34,385.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,958.00	1,958.00	0.00	1,958.00	(1,958.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**15,041.52**	**36,343.81**	**0.00**	**36,343.81**	**(36,343.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,756.74	15,129.73	0.00	15,129.73	(15,129.73)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.47	164.47	0.00	164.47	(164.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**5,921.21**	**15,294.20**	**0.00**	**15,294.20**	**(15,294.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	111.00	0.00	111.00	(111.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,061.79	3,651.04	0.00	3,651.04	(3,651.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	19.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	63.09	108.62	0.00	108.62	(108.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,100.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	109.73	109.73	0.00	109.73	(109.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,337.61**	**4,132.39**	**2,100.00**	**6,232.39**	**(6,232.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(17,189.00)	(56,183.50)	0.00	(56,183.50)	56,183.50	(2,435.50)	(2,435.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(17,189.00)**	**(56,183.50)**	**0.00**	**(56,183.50)**	**56,183.50**	**(2,435.50)**	**(2,435.50)**	**0.00**	**0.00**
Total Org: URRCIN		**0.00**	**0.00**	**6,111.34**	**(413.10)**	**2,100.00**	**1,686.90**	**(1,686.90)**	**(2,435.50)**	**(2,435.50)**	**0.00**	**0.00**
Total Fund: 1DRAMA		**0.00**	**0.00**	**6,111.34**	**(413.10)**	**2,100.00**	**1,686.90**	**(1,686.90)**	**(2,435.50)**	**(2,435.50)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRASP - Advancing Science Program												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	93.75	93.75	0.00	93.75	(93.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**93.75**	**93.75**	**0.00**	**93.75**	**(93.75)**	**160.00**	**160.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.88	7.88	0.00	7.88	(7.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**7.88**	**7.88**	**0.00**	**7.88**	**(7.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	54.15	0.00	54.15	(54.15)	0.00	0.00	1,151.00	1,151.00
710305	Registration Fees-Other	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14.30	0.00	14.30	(14.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	766.37	864.57	0.00	864.57	(864.57)	585.12	585.12	(6,455.87)	(6,455.87)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.30	56.30	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.66	21.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	487.73	1,046.12	0.00	1,046.12	(1,046.12)	581.94	581.94	888.71	888.71
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.50)	(11.50)	23.80	23.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.13	451.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,284.10**	**2,666.14**	**0.00**	**2,666.14**	**(2,666.14)**	**1,236.86**	**1,236.86**	**(2,234.07)**	**(2,234.07)**
Total Org: URRLCT		**0.00**	**0.00**	**1,385.73**	**2,767.77**	**0.00**	**2,767.77**	**(2,767.77)**	**1,396.86**	**1,396.86**	**(2,234.07)**	**(2,234.07)**
Total Fund: 1DRASP		**0.00**	**0.00**	**1,385.73**	**2,767.77**	**0.00**	**2,767.77**	**(2,767.77)**	**1,396.86**	**1,396.86**	**(2,234.07)**	**(2,234.07)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRBH0 - PI Barbara Hopkins IDC											
Org: URLCBH - PI Barbara Hopkins			**Org Mgr: Hopkins, Barbara A**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.91	1,415.91
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.91**	**1,415.91**
Total Org: URLCBH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.91**	**1,415.91**
Total Fund: 1DRBH0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.91**	**1,415.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DREHP - Parsons Chemical Disposal											
Org: URREHS - Environmental Health and Safety			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	166.66	0.00	166.66	(166.66)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	77.33	0.00	77.33	(77.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**243.99**	**0.00**	**243.99**	**(243.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	11,616.00	0.00	11,616.00	(11,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**11,616.00**	**0.00**	**11,616.00**	**(11,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780Z55 Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	11,876.04	0.00	11,876.04	(11,876.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**11,876.04**	**0.00**	**11,876.04**	**(11,876.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URREHS	**0.00**	**0.00**	**0.00**	**23,736.03**	**0.00**	**23,736.03**	**(23,736.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DREHP	**0.00**	**0.00**	**0.00**	**23,736.03**	**0.00**	**23,736.03**	**(23,736.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DREHS - Environmental Legal Settlements											
Org: URREHS - Environmental Health and Safety			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	309.10	2,636.59	0.00	2,636.59	(2,636.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**309.10**	**2,636.59**	**0.00**	**2,636.59**	**(2,636.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	136.57	1,160.64	0.00	1,160.64	(1,160.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**136.57**	**1,160.64**	**0.00**	**1,160.64**	**(1,160.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	43,891.79	0.00	43,891.79	(43,891.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**43,891.79**	**0.00**	**43,891.79**	**(43,891.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780Z55 Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	5,562.50	0.00	5,562.50	(5,562.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**5,562.50**	**0.00**	**5,562.50**	**(5,562.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URREHS	**0.00**	**0.00**	**445.67**	**53,251.52**	**0.00**	**53,251.52**	**(53,251.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DREHS	**0.00**	**0.00**	**445.67**	**53,251.52**	**0.00**	**53,251.52**	**(53,251.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRGM0 - PI Gregg Moore - IDC Return												
Org: URMPGM - PI Gregg Moore				**Org Mgr: Moore, Gregg E**								
Account Pool: 71 - Support												
71	Support	180.38	180.38	0.00	0.00	0.00	0.00	180.38	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.70	652.70
Subtotal Account Pool: 71		**180.38**	**180.38**	**0.00**	**0.00**	**0.00**	**0.00**	**180.38**	**0.00**	**0.00**	**652.70**	**652.70**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,265.78	0.00	1,265.78	(1,265.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,265.78**	**0.00**	**1,265.78**	**(1,265.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPGM		**180.38**	**180.38**	**0.00**	**1,265.78**	**0.00**	**1,265.78**	**(1,085.40)**	**0.00**	**0.00**	**652.70**	**652.70**
Total Fund: 1DRGM0		**180.38**	**180.38**	**0.00**	**1,265.78**	**0.00**	**1,265.78**	**(1,085.40)**	**0.00**	**0.00**	**652.70**	**652.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRIOL - PI InterOperability Laboratory											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.33	0.00	217.33	(217.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**217.33**	**0.00**	**217.33**	**(217.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**217.33**	**0.00**	**217.33**	**(217.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRIOL	**0.00**	**0.00**	**0.00**	**217.33**	**0.00**	**217.33**	**(217.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRIPA - Institutional Partnerships											
Org: URROUT - Outreach Scholarship Administration			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512.28	3,512.28
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,512.28**	**3,512.28**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.25	1,510.25
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,510.25**	**1,510.25**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,048.72	33,048.72
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,048.72**	**33,048.72**
Total Org: URROUT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,071.25**	**38,071.25**
Total Fund: 1DRIPA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,071.25**	**38,071.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJH0 - PI Jennifer Hunter												
Org: URMPJH - PI Jennifer Hunter				**Org Mgr: Hunter, Jennifer C**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.34	283.34	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(1,592.96)	0.00	(1,592.96)	1,592.96	1,608.47	1,608.47	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.42	121.42	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	4,500.00	4,500.00	2,994.00	2,994.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,907.04**	**0.00**	**2,907.04**	**(2,907.04)**	**6,513.23**	**6,513.23**	**2,994.00**	**2,994.00**
Total Org: URMPJH		**0.00**	**0.00**	**0.00**	**2,907.04**	**0.00**	**2,907.04**	**(2,907.04)**	**6,513.23**	**6,513.23**	**2,994.00**	**2,994.00**
Total Fund: 1DRJH0		**0.00**	**0.00**	**0.00**	**2,907.04**	**0.00**	**2,907.04**	**(2,907.04)**	**6,513.23**	**6,513.23**	**2,994.00**	**2,994.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJP0 - PI Jonathan Pennock												
Org: URMPJP - PI Jonathan Pennock				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,788.50	5,788.50	6,840.00	6,840.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,788.50**	**5,788.50**	**6,840.00**	**6,840.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.23	486.23	574.56	574.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**486.23**	**486.23**	**574.56**	**574.56**
Account Pool: 71 - Support												
71	Support	23,048.28	23,048.28	0.00	0.00	0.00	0.00	23,048.28	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	181.00	0.00	181.00	(181.00)	0.00	0.00	240.30	240.30
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.47	381.47	1,826.99	1,826.99
711200	Research Supplies	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	5,204.57	5,204.57	892.92	892.92
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.34	1,157.34
Subtotal Account Pool: 71		**23,048.28**	**23,048.28**	**0.00**	**841.00**	**0.00**	**841.00**	**22,207.28**	**5,586.04**	**5,586.04**	**4,117.55**	**4,117.55**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,123.00	0.00	1,123.00	(1,123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,123.00**	**0.00**	**1,123.00**	**(1,123.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,402.72	0.00	2,402.72	(2,402.72)	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,622.58	2,622.58	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,402.72**	**0.00**	**2,402.72**	**(2,402.72)**	**2,622.58**	**2,622.58**	**0.00**	**0.00**
Total Org: URMPJP		**23,048.28**	**23,048.28**	**0.00**	**4,366.72**	**0.00**	**4,366.72**	**18,681.56**	**14,483.35**	**14,483.35**	**11,532.11**	**11,532.11**
Total Fund: 1DRJP0		**23,048.28**	**23,048.28**	**0.00**	**4,366.72**	**0.00**	**4,366.72**	**18,681.56**	**14,483.35**	**14,483.35**	**11,532.11**	**11,532.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJP1 - PI Jonathan Pennock - Sea Grant												
Org: URSGJP - PI Jonathan Pennock - Sea Grant				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	535.10	535.10	0.00	0.00	0.00	0.00	535.10	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**535.10**	**535.10**	**0.00**	**0.00**	**0.00**	**0.00**	**535.10**	**150.00**	**150.00**	**0.00**	**0.00**
Total Org: URSGJP		**535.10**	**535.10**	**0.00**	**0.00**	**0.00**	**0.00**	**535.10**	**150.00**	**150.00**	**0.00**	**0.00**
Total Fund: 1DRJP1		**535.10**	**535.10**	**0.00**	**0.00**	**0.00**	**0.00**	**535.10**	**150.00**	**150.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRKG0 - PI Karen Graham - Leitzel Center												
Org: URLCKG - PI Karen Graham				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
71	Support	10,840.82	10,840.82	0.00	0.00	0.00	0.00	10,840.82	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,543.32	0.00	3,543.32	(3,543.32)	1,621.95	1,621.95	2,656.51	2,656.51
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.50	899.50
710300	Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	537.00	(537.00)	214.00	214.00	289.00	289.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,098.47	0.00	1,098.47	(1,098.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,856.90	3,856.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.48	79.48
Subtotal Account Pool: 71		**10,840.82**	**10,840.82**	**0.00**	**5,228.79**	**0.00**	**5,228.79**	**5,612.03**	**1,835.95**	**1,835.95**	**7,781.39**	**7,781.39**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCKG		**10,840.82**	**10,840.82**	**1,000.00**	**6,228.79**	**0.00**	**6,228.79**	**4,612.03**	**1,835.95**	**1,835.95**	**7,781.39**	**7,781.39**
Total Fund: 1DRKG0		**10,840.82**	**10,840.82**	**1,000.00**	**6,228.79**	**0.00**	**6,228.79**	**4,612.03**	**1,835.95**	**1,835.95**	**7,781.39**	**7,781.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRLCT - Leitzel Ctr Internally Designated											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(2,955.83)	0.00	0.00	0.00	0.00	(2,955.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,955.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,955.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,300.56)	0.00	0.00	0.00	0.00	(1,300.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,300.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,300.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(4,256.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,256.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRLCT - Leitzel Ctr Internally Designated												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,114.42	0.00	5,114.42	(5,114.42)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,795.66	2,795.66
617F10	Operating Staff	30,321.68	33,277.51	4,080.00	33,277.51	0.00	33,277.51	0.00	30,288.68	30,288.68	12,292.50	12,292.50
61CPEX	Part Time Salary	0.00	0.00	880.00	21,480.00	0.00	21,480.00	(21,480.00)	11,000.00	11,000.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,532.00	0.00	1,532.00	(1,532.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.52	0.00	17.52	(17.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	863.00	6,498.00	0.00	6,498.00	(6,498.00)	917.94	917.94	1,117.75	1,117.75
Subtotal Account Pool: 61		**30,321.68**	**33,277.51**	**5,823.00**	**67,919.45**	**0.00**	**67,919.45**	**(34,641.94)**	**42,206.62**	**42,206.62**	**16,205.91**	**16,205.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	128.69	0.00	128.69	(128.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,341.54	14,642.10	1,800.30	16,897.51	0.00	16,897.51	(2,255.41)	13,266.77	13,266.77	6,487.98	6,487.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.92	1,804.32	0.00	1,804.32	(1,804.32)	924.00	924.00	0.00	0.00
Subtotal Account Pool: 65		**13,341.54**	**14,642.10**	**1,874.22**	**18,830.52**	**0.00**	**18,830.52**	**(4,188.42)**	**14,190.77**	**14,190.77**	**6,487.98**	**6,487.98**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,464.61	0.00	1,464.61	(1,464.61)	577.57	577.57	111.55	111.55
710100	Out-of-State Travel	0.00	0.00	174.56	5,243.48	0.00	5,243.48	(5,243.48)	4,635.20	4,635.20	538.87	538.87
710200	Foreign Travel	0.00	0.00	0.00	1,551.46	0.00	1,551.46	(1,551.46)	0.00	0.00	418.24	418.24
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	605.00	605.00	283.00	283.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(25.00)	1,800.87	0.00	1,800.87	(1,800.87)	1,360.42	1,360.42	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	1,258.28	0.00	1,258.28	(1,258.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	522.50	2,701.58	0.00	2,701.58	(2,701.58)	3,524.05	3,524.05	3,906.49	3,906.49
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
711180	Supplies Special Events	0.00	0.00	1,000.00	1,937.30	0.00	1,937.30	(1,937.30)	1,454.83	1,454.83	30.00	30.00
711200	Research Supplies	0.00	0.00	103.14	103.14	0.00	103.14	(103.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	632.30	0.00	632.30	(632.30)	963.16	963.16	751.45	751.45
714000	Postage-General	0.00	0.00	0.00	31.59	0.00	31.59	(31.59)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.86	164.86	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.14	13.14	5.86	5.86
717200	Other Professional Services-General	0.00	0.00	0.00	3,891.22	0.00	3,891.22	(3,891.22)	3,215.00	3,215.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,796.95	5,796.95	17,541.87	17,541.87
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.23	312.23	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(309.40)	2,145.44	0.00	2,145.44	(2,145.44)	2,685.89	2,685.89	1,273.74	1,273.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,465.80**	**23,191.27**	**0.00**	**23,191.27**	**(23,191.27)**	**25,358.30**	**25,358.30**	**25,095.07**	**25,095.07**
Total Org: URRLCT		**43,663.22**	**47,919.61**	**9,163.02**	**109,941.24**	**0.00**	**109,941.24**	**(62,021.63)**	**81,755.69**	**81,755.69**	**47,788.96**	**47,788.96**
Total Fund: 1DRLCT		**43,663.22**	**43,663.22**	**9,163.02**	**109,941.24**	**0.00**	**109,941.24**	**(66,278.02)**	**81,755.69**	**81,755.69**	**47,788.96**	**47,788.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DROSP - Outreach Scholars Program												
Org: URROUT - Outreach Scholarship Administration				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,528.94	1,528.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.95	1,078.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.98	88.98
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.59	2,423.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.46**	**5,884.46**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,609.86	32,609.86
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,859.86**	**32,859.86**
Total Org: URROUT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,744.32**	**38,744.32**
Total Fund: 1DROSP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,744.32**	**38,744.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DROSR - OSR - General Internally Designated											
Org: URROSR - Office of Sponsored Programs			**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.32	1,278.32
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.32**	**1,278.32**
Total Org: URROSR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.32**	**1,278.32**
Total Fund: 1DROSR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.32**	**1,278.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRPM0 - PI Patrick Messer - IDC Return												
Org: URRCPM - PI Patrick Messer				**Org Mgr: Messer, Patrick**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,969.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.91	526.91
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,969.00**	**2,224.00**	**0.00**	**2,224.00**	**(2,224.00)**	**0.00**	**0.00**	**3,226.91**	**3,226.91**
Total Org: URRCPM		**0.00**	**0.00**	**1,969.00**	**2,224.00**	**0.00**	**2,224.00**	**(2,224.00)**	**0.00**	**0.00**	**3,226.91**	**3,226.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRPM0 - PI Patrick Messer - IDC Return												
Org: URRRCC - Research Computing Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.70	1,547.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.70**	**1,547.70**	**0.00**	**0.00**
Total Org: URRRCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.70**	**1,547.70**	**0.00**	**0.00**
Total Fund: 1DRPM0		**0.00**	**0.00**	**1,969.00**	**2,224.00**	**0.00**	**2,224.00**	**(2,224.00)**	**1,547.70**	**1,547.70**	**3,226.91**	**3,226.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRRD0 - PI Robert Dalton												
Org: URIPRD - PI Robert Dalton				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**
Account Pool: 71 - Support												
71	Support	1,392.16	1,392.16	0.00	0.00	0.00	0.00	1,392.16	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,679.41	0.00	3,679.41	(3,679.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,392.16**	**1,392.16**	**0.00**	**3,679.41**	**0.00**	**3,679.41**	**(2,287.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIPRD		**1,392.16**	**1,392.16**	**0.00**	**3,679.41**	**0.00**	**3,679.41**	**(2,287.25)**	**0.00**	**0.00**	**2,710.00**	**2,710.00**
Total Fund: 1DRRD0		**1,392.16**	**1,392.16**	**0.00**	**3,679.41**	**0.00**	**3,679.41**	**(2,287.25)**	**0.00**	**0.00**	**2,710.00**	**2,710.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRRL0 - PI Richard Langan												
Org: URCIRL - PI Richard Langan				**Org Mgr: Langan, Richard**								
Account Pool: 71 - Support												
71	Support	247,970.37	247,970.37	0.00	0.00	0.00	0.00	247,970.37	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(911.16)	(911.16)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.39	758.39	39.00	39.00
710200	Foreign Travel	0.00	0.00	0.00	35.77	0.00	35.77	(35.77)	1,548.49	1,548.49	258.16	258.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.95	109.95	31.65	31.65
711200	Research Supplies	0.00	0.00	0.00	133.20	0.00	133.20	(133.20)	49.61	49.61	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.19	0.00	0.19	(0.19)	0.00	0.00	1,000.00	1,000.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.02	22.02	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	282.21	0.00	282.21	(282.21)	0.00	0.00	40.00	40.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.77	15.77
718006	Telecom-Cellular Phones	0.00	0.00	0.00	7.80	0.00	7.80	(7.80)	95.25	95.25	1.75	1.75
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	7.99	0.00	7.99	(7.99)	0.00	0.00	90.40	90.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.39	0.00	312.39	(312.39)	0.00	0.00	421.87	421.87
719100	Membership Dues & Fees	0.00	0.00	0.00	420.80	0.00	420.80	(420.80)	85.00	85.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	31.15	31.15
Subtotal Account Pool: 71		**247,970.37**	**247,970.37**	**0.00**	**1,200.35**	**0.00**	**1,200.35**	**246,770.02**	**2,430.55**	**2,430.55**	**1,929.75**	**1,929.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,538.51)	(1,538.51)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,205.40	8,205.40
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,666.89**	**6,666.89**
Total Org: URCIRL		**247,970.37**	**247,970.37**	**0.00**	**1,200.35**	**0.00**	**1,200.35**	**246,770.02**	**2,430.55**	**2,430.55**	**8,596.64**	**8,596.64**
Total Fund: 1DRRL0		**247,970.37**	**247,970.37**	**0.00**	**1,200.35**	**0.00**	**1,200.35**	**246,770.02**	**2,430.55**	**2,430.55**	**8,596.64**	**8,596.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRSA0 - PI Stephen Adams												
Org: URSGSA - PI Steven Adams				**Org Mgr: Adams, Steve**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
Account Pool: 71 - Support												
71	Support	8,228.10	8,228.10	0.00	0.00	0.00	0.00	8,228.10	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.80	445.80
711100	Supplies-General	0.00	0.00	1,665.00	1,665.00	0.00	1,665.00	(1,665.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.04	172.04
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.08	161.08
711200	Research Supplies	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,152.44	1,152.44	1,226.16	1,226.16
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.57	51.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.76	265.76
Subtotal Account Pool: 71		**8,228.10**	**8,228.10**	**1,665.00**	**2,265.00**	**0.00**	**2,265.00**	**5,963.10**	**1,152.44**	**1,152.44**	**2,588.41**	**2,588.41**
Total Org: URSGSA		**8,228.10**	**8,228.10**	**1,665.00**	**2,265.00**	**0.00**	**2,265.00**	**5,963.10**	**1,152.44**	**1,152.44**	**4,214.41**	**4,214.41**
Total Fund: 1DRSA0		**8,228.10**	**8,228.10**	**1,665.00**	**2,265.00**	**0.00**	**2,265.00**	**5,963.10**	**1,152.44**	**1,152.44**	**4,214.41**	**4,214.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRSA1 - Sea Grant Publication Activity												
Org: URSEAG - Sea Grant Director				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
711100	Supplies-General	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	1,249.98	1,249.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.82	439.82
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	6.62	0.00	6.62	(6.62)	8.65	8.65	1.37	1.37
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,000.00**	**3,956.62**	**0.00**	**3,956.62**	**(3,956.62)**	**1,258.63**	**1,258.63**	**639.19**	**639.19**
Total Org: URSEAG		**0.00**	**0.00**	**4,000.00**	**3,956.62**	**0.00**	**3,956.62**	**(3,956.62)**	**1,258.63**	**1,258.63**	**639.19**	**639.19**
Total Fund: 1DRSA1		**0.00**	**0.00**	**4,000.00**	**3,956.62**	**0.00**	**3,956.62**	**(3,956.62)**	**1,258.63**	**1,258.63**	**639.19**	**639.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRSTR - Strategic Initiatives												
Org: URREXT - VPR External Relations				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	290.40	0.00	290.40	(290.40)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	107.99	0.00	107.99	(107.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,315.00	0.00	1,315.00	(1,315.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,713.39**	**0.00**	**1,713.39**	**(1,713.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URREXT		**0.00**	**0.00**	**0.00**	**6,713.39**	**0.00**	**6,713.39**	**(6,713.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRSTR		**0.00**	**0.00**	**0.00**	**6,713.39**	**0.00**	**6,713.39**	**(6,713.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRURC - Undergraduate Research Conference												
Org: URROUT - Outreach Scholarship Administration				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	740.00	740.00
61JBEX	Casual - Exempt	0.00	0.00	150.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,185.00	0.00	2,185.00	(2,185.00)	257.19	257.19	0.00	0.00
61SNWS	College Work Study	0.00	0.00	10.00	809.00	0.00	809.00	(809.00)	543.12	543.12	855.62	855.62
Subtotal Account Pool: 61		**0.00**	**0.00**	**160.00**	**10,724.00**	**0.00**	**10,724.00**	**(10,724.00)**	**1,050.31**	**1,050.31**	**1,595.62**	**1,595.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.60	649.32	0.00	649.32	(649.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	62.16	62.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**12.60**	**649.32**	**0.00**	**649.32**	**(649.32)**	**21.00**	**21.00**	**62.16**	**62.16**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.49	298.49
711100	Supplies-General	0.00	0.00	1,470.00	5,204.76	0.00	5,204.76	(5,204.76)	2,203.35	2,203.35	5,474.63	5,474.63
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	516.00	0.00	516.00	(516.00)	373.00	373.00	1,511.85	1,511.85
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,038.50	0.00	2,038.50	(2,038.50)	660.00	660.00	2,100.00	2,100.00
711156	Supplies-Electronic Devices	0.00	0.00	299.00	299.00	0.00	299.00	(299.00)	299.00	299.00	149.00	149.00
711180	Supplies Special Events	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	867.00	867.00	930.89	930.89
713000	Printing & Copying-General	0.00	0.00	336.43	8,123.34	0.00	8,123.34	(8,123.34)	2,368.09	2,368.09	6,766.25	6,766.25
714000	Postage-General	0.00	0.00	5.02	19.66	0.00	19.66	(19.66)	459.54	459.54	265.76	265.76
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	808.26	0.00	808.26	(808.26)	563.50	563.50	345.00	345.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,579.01	0.00	1,579.01	(1,579.01)	4,771.93	4,771.93	2,703.97	2,703.97
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,344.69	0.00	2,344.69	(2,344.69)	340.40	340.40	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.82	685.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,110.45**	**21,193.22**	**0.00**	**21,193.22**	**(21,193.22)**	**12,905.81**	**12,905.81**	**23,606.66**	**23,606.66**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: URROUT		**0.00**	**0.00**	**2,283.05**	**33,816.54**	**0.00**	**33,816.54**	**(33,816.54)**	**15,477.12**	**15,477.12**	**25,264.44**	**25,264.44**
Total Fund: 1DRURC		**0.00**	**0.00**	**2,283.05**	**33,816.54**	**0.00**	**33,816.54**	**(33,816.54)**	**15,477.12**	**15,477.12**	**25,264.44**	**25,264.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRWL1 - PI Bill Lenharth												
Org: URRCWL - PI Bill Lenharth				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.12	8,700.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.52	602.52
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,336.00	2,336.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,638.64**	**11,638.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,741.04	3,741.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.83	246.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,987.87**	**3,987.87**
Account Pool: 71 - Support												
71	Support	103,416.51	103,416.51	0.00	0.00	0.00	0.00	103,416.51	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.01	84.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	346.00	0.00	346.00	(346.00)	0.00	0.00	586.50	586.50
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.05	1,352.05
Subtotal Account Pool: 71		**103,416.51**	**103,416.51**	**0.00**	**346.00**	**0.00**	**346.00**	**103,070.51**	**0.00**	**0.00**	**2,022.56**	**2,022.56**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL		**113,416.51**	**113,416.51**	**0.00**	**346.00**	**0.00**	**346.00**	**113,070.51**	**0.00**	**0.00**	**17,649.07**	**17,649.07**
Total Fund: 1DRWL1		**113,416.51**	**113,416.51**	**0.00**	**346.00**	**0.00**	**346.00**	**113,070.51**	**0.00**	**0.00**	**17,649.07**	**17,649.07**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2EL - Assembly-Seagrant Ext Leaders											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**
Total Fund: 1DX2EL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2ME - Marine Education Programs											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.76	466.76	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**466.76**	**466.76**	**0.00**	**0.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**466.76**	**466.76**	**0.00**	**0.00**
Total Fund: 1DX2ME	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**466.76**	**466.76**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR002 - Sml-scholarships											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,425.00	0.00	1,425.00	(1,425.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**(1,425.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**(1,425.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GR002	**0.00**	**0.00**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**(1,425.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR003 - Mar Science Scholar.-bickford											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	957.00	0.00	957.00	(957.00)	832.00	832.00	2,300.00	2,300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**957.00**	**0.00**	**957.00**	**(957.00)**	**832.00**	**832.00**	**2,300.00**	**2,300.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**957.00**	**0.00**	**957.00**	**(957.00)**	**832.00**	**832.00**	**2,300.00**	**2,300.00**
Total Fund: 1GR003	**0.00**	**0.00**	**0.00**	**957.00**	**0.00**	**957.00**	**(957.00)**	**832.00**	**832.00**	**2,300.00**	**2,300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR004 - C. F. Jackson Scholarship Fund											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,508.00	2,508.00	2,400.00	2,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,508.00**	**2,508.00**	**2,400.00**	**2,400.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,508.00**	**2,508.00**	**2,400.00**	**2,400.00**
Total Fund: 1GR004	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,508.00**	**2,508.00**	**2,400.00**	**2,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR006 - Shoals Marine Lab Gifts												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,273.76	2,273.76	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17,500.00	0.00	17,500.00	(17,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**(17,500.00)**	**2,273.76**	**2,273.76**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,071.00	0.00	5,071.00	(5,071.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,071.00**	**0.00**	**5,071.00**	**(5,071.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**0.00**	**0.00**	**0.00**	**22,571.00**	**0.00**	**22,571.00**	**(22,571.00)**	**2,273.76**	**2,273.76**	**0.00**	**0.00**
Total Fund: 1GR006		**0.00**	**0.00**	**0.00**	**22,571.00**	**0.00**	**22,571.00**	**(22,571.00)**	**2,273.76**	**2,273.76**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR009 - Class 0f 1937 PrOfessorship											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1GR009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR014 - Dr Marjorie A Parsons Fund											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,588.00	0.00	1,588.00	(1,588.00)	1,040.00	1,040.00	800.00	800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,588.00**	**0.00**	**1,588.00**	**(1,588.00)**	**1,040.00**	**1,040.00**	**800.00**	**800.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**1,588.00**	**0.00**	**1,588.00**	**(1,588.00)**	**1,040.00**	**1,040.00**	**800.00**	**800.00**
Total Fund: 1GR014	**0.00**	**0.00**	**0.00**	**1,588.00**	**0.00**	**1,588.00**	**(1,588.00)**	**1,040.00**	**1,040.00**	**800.00**	**800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR015 - Doris Child Reney Armbrust Fun											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.69	534.69	500.00	500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**534.69**	**534.69**	**500.00**	**500.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**534.69**	**534.69**	**5,500.00**	**5,500.00**
Total Fund: 1GR015	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**534.69**	**534.69**	**5,500.00**	**5,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR017 - Shoals Marine Lab Endowment												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,493.00	0.00	8,493.00	(8,493.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8,493.00**	**0.00**	**8,493.00**	**(8,493.00)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,626.00	0.00	3,626.00	(3,626.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,626.00**	**0.00**	**3,626.00**	**(3,626.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**0.00**	**0.00**	**0.00**	**12,119.00**	**0.00**	**12,119.00**	**(12,119.00)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Fund: 1GR017		**0.00**	**0.00**	**0.00**	**12,119.00**	**0.00**	**12,119.00**	**(12,119.00)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR018 - Jean & Carmen Ragonese Fund											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,496.80	2,496.80
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,496.80**	**2,496.80**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,496.80**	**2,496.80**
Total Fund: 1GR018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,496.80**	**2,496.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR020 - URC Gift Fund												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.65	84.65	184.60	184.60
716123	Rental Property/Room (short term)	0.00	0.00	285.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.74	12.74	0.00	12.74	(12.74)	(490.00)	(490.00)	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	750.00	750.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**297.74**	**297.74**	**0.00**	**297.74**	**(297.74)**	**344.65**	**344.65**	**1,684.60**	**1,684.60**
Total Org: URRADM		**0.00**	**0.00**	**297.74**	**297.74**	**0.00**	**297.74**	**(297.74)**	**344.65**	**344.65**	**1,684.60**	**1,684.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR020 - URC Gift Fund												
Org: URROUT - Outreach Scholarship Administration				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.50**	**157.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(1,120.00)	80.00	0.00	80.00	(80.00)	264.15	264.15	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	141.00	0.00	141.00	(141.00)	1,589.05	1,589.05	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	908.00	0.00	908.00	(908.00)	3,682.14	3,682.14	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(334.50)	377.66	0.00	377.66	(377.66)	5,095.25	5,095.25	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	85.08	0.00	85.08	(85.08)	422.64	422.64	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.00	485.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	2,071.25	2,071.25	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	3,350.00	0.00	3,350.00	(3,350.00)	3,149.99	3,149.99	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.95	1,760.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,454.50)**	**5,616.74**	**0.00**	**5,616.74**	**(5,616.74)**	**18,920.42**	**18,920.42**	**0.00**	**0.00**
Total Org: URROUT		**0.00**	**0.00**	**(1,454.50)**	**5,616.74**	**0.00**	**5,616.74**	**(5,616.74)**	**19,077.92**	**19,077.92**	**0.00**	**0.00**
Total Fund: 1GR020		**0.00**	**0.00**	**(1,156.76)**	**5,914.48**	**0.00**	**5,914.48**	**(5,914.48)**	**19,422.57**	**19,422.57**	**1,684.60**	**1,684.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR023 - Robert & Doris Tuttle Endowed Fund												
Org: URMPSH - Shoals Marine Laboratory				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	4,700.50	13,003.33	0.00	13,003.33	(13,003.33)	2,341.82	2,341.82	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,657.16	5,657.16	4,242.87	4,242.87
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,193.40	3,193.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,700.50**	**13,003.33**	**0.00**	**13,003.33**	**(13,003.33)**	**11,192.38**	**11,192.38**	**4,242.87**	**4,242.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	394.84	1,092.28	0.00	1,092.28	(1,092.28)	196.71	196.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.45	743.45	356.40	356.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**394.84**	**1,092.28**	**0.00**	**1,092.28**	**(1,092.28)**	**940.16**	**940.16**	**356.40**	**356.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.96	228.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**256.96**	**256.96**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,154.00	0.00	5,154.00	(5,154.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,154.00**	**0.00**	**5,154.00**	**(5,154.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPSH		**0.00**	**0.00**	**5,095.34**	**19,249.61**	**0.00**	**19,249.61**	**(19,249.61)**	**12,132.54**	**12,132.54**	**4,856.23**	**4,856.23**
Total Fund: 1GR023		**0.00**	**0.00**	**5,095.34**	**19,249.61**	**0.00**	**19,249.61**	**(19,249.61)**	**12,132.54**	**12,132.54**	**4,856.23**	**4,856.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR024 - New Hampshire Estuaries Project Fun											
Org: URMPNH - New Hampshire Estuaries Project			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	6,883.91	0.00	6,883.91	(6,883.91)	3,245.06	3,245.06	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**6,883.91**	**0.00**	**6,883.91**	**(6,883.91)**	**3,245.06**	**3,245.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,028.91	0.00	3,028.91	(3,028.91)	1,421.34	1,421.34	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**3,028.91**	**0.00**	**3,028.91**	**(3,028.91)**	**1,421.34**	**1,421.34**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	408.57	0.00	408.57	(408.57)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	4,786.00	37,141.29	6,196.21	43,337.50	(43,337.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**4,786.00**	**37,549.86**	**6,196.21**	**43,746.07**	**(43,746.07)**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
Total Org: URMPNH	**0.00**	**0.00**	**4,786.00**	**47,462.68**	**6,196.21**	**53,658.89**	**(53,658.89)**	**4,666.40**	**4,666.40**	**8,500.00**	**8,500.00**
Total Fund: 1GR024	**0.00**	**0.00**	**4,786.00**	**47,462.68**	**6,196.21**	**53,658.89**	**(53,658.89)**	**4,666.40**	**4,666.40**	**8,500.00**	**8,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR026 - Compliance Assist. Outrch Program												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	790.64	0.00	790.64	(790.64)	0.00	0.00	278.64	278.64
710400	Student or Non-Emp Travel	0.00	0.00	0.00	835.92	0.00	835.92	(835.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	440.90	0.00	440.90	(440.90)	177.00	177.00	799.00	799.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.95	1,399.95	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	55.20	0.00	55.20	(55.20)	284.30	284.30	352.60	352.60
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	30.74	0.00	30.74	(30.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	474.29	0.00	474.29	(474.29)	464.10	464.10	971.68	971.68
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,627.69**	**0.00**	**2,627.69**	**(2,627.69)**	**3,025.35**	**3,025.35**	**2,401.92**	**2,401.92**
Total Org: URREHS		**0.00**	**0.00**	**0.00**	**2,627.69**	**0.00**	**2,627.69**	**(2,627.69)**	**3,025.35**	**3,025.35**	**2,401.92**	**2,401.92**
Total Fund: 1GR026		**0.00**	**0.00**	**0.00**	**2,627.69**	**0.00**	**2,627.69**	**(2,627.69)**	**3,025.35**	**3,025.35**	**2,401.92**	**2,401.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR029 - UNH InterOperability Lab Gift Fund											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	5,534.41	0.00	5,534.41	(5,534.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**5,534.41**	**0.00**	**5,534.41**	**(5,534.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.90	0.00	464.90	(464.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**464.90**	**0.00**	**464.90**	**(464.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**5,999.31**	**0.00**	**5,999.31**	**(5,999.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR029	**0.00**	**0.00**	**0.00**	**5,999.31**	**0.00**	**5,999.31**	**(5,999.31)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR030 - Undergraduate Research Conference											
Org: URROUT - Outreach Scholarship Administration			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URROUT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR030	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRGEN - Gift Budget - VPR												
Org: URRRCM - VP Research RCM				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711	Supplies	836,603.29	836,603.29	0.00	0.00	0.00	0.00	836,603.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**836,603.29**	**836,603.29**	**0.00**	**0.00**	**0.00**	**0.00**	**836,603.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCM		**836,603.29**	**836,603.29**	**0.00**	**0.00**	**0.00**	**0.00**	**836,603.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRGEN		**836,603.29**	**836,603.29**	**0.00**	**0.00**	**0.00**	**0.00**	**836,603.29**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH21 - Cmb Faculty Support											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(2,650.23)	0.00	0.00	0.00	0.00	(2,650.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,650.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,650.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,166.10)	0.00	0.00	0.00	0.00	(1,166.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,166.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,166.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(3,816.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,816.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH21 - Cmb Faculty Support											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	47,636.55	50,286.78	(26,675.67)	23,611.11	0.00	23,611.11	26,675.67	45,245.11	45,245.11	48,954.00	48,954.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.28	2,054.28	0.00	0.00
Subtotal Account Pool: 61	**47,636.55**	**50,286.78**	**(26,675.67)**	**23,611.11**	**0.00**	**23,611.11**	**26,675.67**	**47,299.39**	**47,299.39**	**48,954.00**	**48,954.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	20,960.08	22,126.18	(11,737.36)	10,388.86	0.00	10,388.86	11,737.32	20,700.68	20,700.68	21,050.25	21,050.25
Subtotal Account Pool: 65	**20,960.08**	**22,126.18**	**(11,737.36)**	**10,388.86**	**0.00**	**10,388.86**	**11,737.32**	**20,700.68**	**20,700.68**	**21,050.25**	**21,050.25**
Total Org: URRMAP	**68,596.63**	**72,412.96**	**(38,413.03)**	**33,999.97**	**0.00**	**33,999.97**	**38,412.99**	**68,000.07**	**68,000.07**	**70,004.25**	**70,004.25**
Total Fund: 1GRH21	**68,596.63**	**68,596.63**	**(38,413.03)**	**33,999.97**	**0.00**	**33,999.97**	**34,596.66**	**68,000.07**	**68,000.07**	**70,004.25**	**70,004.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(2,512.03)	0.00	0.00	0.00	0.00	(2,512.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,512.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,512.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,105.29)	0.00	0.00	0.00	0.00	(1,105.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,105.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,105.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(3,617.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,617.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	47,319.93	49,831.96	(2,615.74)	47,216.20	0.00	47,216.20	2,615.76	45,001.95	45,001.95	48,151.94	48,151.94
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.95	2,285.95	0.00	0.00
Subtotal Account Pool: 61	**47,319.93**	**49,831.96**	**(2,615.74)**	**47,216.20**	**0.00**	**47,216.20**	**2,615.76**	**47,287.90**	**47,287.90**	**48,151.94**	**48,151.94**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	20,820.77	21,926.06	(1,150.75)	20,775.28	0.00	20,775.28	1,150.78	20,694.23	20,694.23	20,705.30	20,705.30
Subtotal Account Pool: 65	**20,820.77**	**21,926.06**	**(1,150.75)**	**20,775.28**	**0.00**	**20,775.28**	**1,150.78**	**20,694.23**	**20,694.23**	**20,705.30**	**20,705.30**
Total Org: URRMAP	**68,140.70**	**71,758.02**	**(3,766.49)**	**67,991.48**	**0.00**	**67,991.48**	**3,766.54**	**67,982.13**	**67,982.13**	**68,857.24**	**68,857.24**
Total Fund: 1GRH35	**68,140.70**	**68,140.70**	**(3,766.49)**	**67,991.48**	**0.00**	**67,991.48**	**149.22**	**67,982.13**	**67,982.13**	**68,857.24**	**68,857.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(2,537.54)	0.00	0.00	0.00	0.00	(2,537.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,537.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,537.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,116.51)	0.00	0.00	0.00	0.00	(1,116.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,116.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,116.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(3,654.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,654.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	45,354.63	47,892.17	(2,645.47)	47,222.22	0.00	47,222.22	669.95	47,287.90	47,287.90	47,550.95	47,550.95
Subtotal Account Pool: 61	**45,354.63**	**47,892.17**	**(2,645.47)**	**47,222.22**	**0.00**	**47,222.22**	**669.95**	**47,287.90**	**47,287.90**	**47,550.95**	**47,550.95**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	19,956.04	21,072.55	(1,163.93)	20,777.83	0.00	20,777.83	294.72	20,712.05	20,712.05	20,446.92	20,446.92
Subtotal Account Pool: 65	**19,956.04**	**21,072.55**	**(1,163.93)**	**20,777.83**	**0.00**	**20,777.83**	**294.72**	**20,712.05**	**20,712.05**	**20,446.92**	**20,446.92**
Total Org: URRMAP	**65,310.67**	**68,964.72**	**(3,809.40)**	**68,000.05**	**0.00**	**68,000.05**	**964.67**	**67,999.95**	**67,999.95**	**67,997.87**	**67,997.87**
Total Fund: 1GRH36	**65,310.67**	**65,310.67**	**(3,809.40)**	**68,000.05**	**0.00**	**68,000.05**	**(2,689.38)**	**67,999.95**	**67,999.95**	**67,997.87**	**67,997.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH40 - Research Vessel												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,306.25	0.00	1,306.25	(1,306.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,306.25**	**0.00**	**1,306.25**	**(1,306.25)**	**0.00**	**0.00**	**3,650.00**	**3,650.00**
Total Org: URRMAP		**0.00**	**0.00**	**0.00**	**1,306.25**	**0.00**	**1,306.25**	**(1,306.25)**	**0.00**	**0.00**	**3,650.00**	**3,650.00**
Total Fund: 1GRH40		**0.00**	**0.00**	**0.00**	**1,306.25**	**0.00**	**1,306.25**	**(1,306.25)**	**0.00**	**0.00**	**3,650.00**	**3,650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH45 - Center For Marine Biology											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	420.00	420.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**	**420.00**	**420.00**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**5,420.00**	**5,420.00**	**5,420.00**
Total Fund: 1GRH45	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**5,420.00**	**5,420.00**	**5,420.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH46 - Center For Ocean Engineering											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.04	5,000.04
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.04**	**5,000.04**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.99	419.99
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.99**	**419.99**
Total Org: URRMAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.03**	**5,420.03**
Total Fund: 1GRH46	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.03**	**5,420.03**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH47 - Center For Ocean Sciences												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,594.55	0.00	13,594.55	(13,594.55)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,154.44	4,154.44	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**13,594.55**	**0.00**	**13,594.55**	**(13,594.55)**	**4,154.44**	**4,154.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,981.65	0.00	5,981.65	(5,981.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.94	348.94	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**5,981.65**	**0.00**	**5,981.65**	**(5,981.65)**	**348.94**	**348.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
716125	Rentals-Vehicles incl Marine	0.00	0.00	273.00	2,702.00	0.00	2,702.00	(2,702.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**273.00**	**2,702.00**	**0.00**	**2,702.00**	**(2,702.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**0.00**	**0.00**	**10,273.00**	**32,278.20**	**0.00**	**32,278.20**	**(32,278.20)**	**4,503.38**	**4,503.38**	**0.00**	**0.00**
Total Fund: 1GRH47		**0.00**	**0.00**	**10,273.00**	**32,278.20**	**0.00**	**32,278.20**	**(32,278.20)**	**4,503.38**	**4,503.38**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program											
Org: UR0PPB - UNH-VPRPS-HR Bud Control			**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	(4,460.60)	0.00	0.00	0.00	0.00	(4,460.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(4,460.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,460.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,962.66)	0.00	0.00	0.00	0.00	(1,962.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,962.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,962.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(6,423.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,423.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	92,889.43	97,350.03	(3,599.30)	76,376.07	0.00	76,376.07	20,973.96	92,889.51	92,889.51	54,309.04	54,309.04
Subtotal Account Pool: 61	**92,889.43**	**97,350.03**	**(3,599.30)**	**76,376.07**	**0.00**	**76,376.07**	**20,973.96**	**92,889.51**	**92,889.51**	**54,309.04**	**54,309.04**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	40,871.35	42,834.01	(1,569.74)	33,619.27	0.00	33,619.27	9,214.74	40,686.24	40,686.24	23,352.89	23,352.89
Subtotal Account Pool: 65	**40,871.35**	**42,834.01**	**(1,569.74)**	**33,619.27**	**0.00**	**33,619.27**	**9,214.74**	**40,686.24**	**40,686.24**	**23,352.89**	**23,352.89**
Total Org: URRMAP	**133,760.78**	**140,184.04**	**(5,169.04)**	**109,995.34**	**0.00**	**109,995.34**	**30,188.70**	**133,575.75**	**133,575.75**	**77,661.93**	**77,661.93**
Total Fund: 1GRH53	**133,760.78**	**133,760.78**	**(5,169.04)**	**109,995.34**	**0.00**	**109,995.34**	**23,765.44**	**133,575.75**	**133,575.75**	**77,661.93**	**77,661.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH74 - Hubbard Sea Grant Support											
Org: URSEAG - Sea Grant Director			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,276.00	10,276.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,276.00**	**10,276.00**
Total Org: URSEAG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,276.00**	**10,276.00**
Total Fund: 1GRH74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,276.00**	**10,276.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH78 - Shoals Marine Lab Support											
Org: URMPSH - Shoals Marine Laboratory			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,914.28	2,914.28	2,185.71	2,185.71
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,914.28**	**2,914.28**	**2,185.71**	**2,185.71**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.80	244.80	183.60	183.60
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.80**	**244.80**	**183.60**	**183.60**
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,734.00	70,734.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	73,768.00	0.00	73,768.00	(73,768.00)	0.00	0.00	67,053.00	67,053.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**73,768.00**	**0.00**	**73,768.00**	**(73,768.00)**	**70,734.00**	**70,734.00**	**67,053.00**	**67,053.00**
Total Org: URMPSH	**0.00**	**0.00**	**0.00**	**73,768.00**	**0.00**	**73,768.00**	**(73,768.00)**	**73,893.08**	**73,893.08**	**69,422.31**	**69,422.31**
Total Fund: 1GRH78	**0.00**	**0.00**	**0.00**	**73,768.00**	**0.00**	**73,768.00**	**(73,768.00)**	**73,893.08**	**73,893.08**	**69,422.31**	**69,422.31**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH80 - MP - Research & Travel Sppt. Payout												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.00	1,624.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.80	107.80	691.58	691.58
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,731.80**	**1,731.80**	**691.58**	**691.58**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.41	136.41	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.41**	**136.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	89.15	0.00	89.15	(89.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	120.44	0.00	120.44	(120.44)	1,682.36	1,682.36	1,202.60	1,202.60
710200	Foreign Travel	0.00	0.00	1,548.49	1,548.49	0.00	1,548.49	(1,548.49)	2,859.00	2,859.00	2,216.50	2,216.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	(160.00)	(160.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,771.57	0.00	4,771.57	(4,771.57)	4,755.09	4,755.09	7,224.66	7,224.66
711100	Supplies-General	0.00	0.00	2,764.34	5,454.81	0.00	5,454.81	(5,454.81)	1,052.46	1,052.46	6,134.49	6,134.49
711200	Research Supplies	0.00	0.00	1,143.40	10,061.09	0.00	10,061.09	(10,061.09)	11,719.60	14,016.91	2,523.39	2,523.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.30	79.30	0.00	0.00
714000	Postage-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	44.95	44.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.24	82.24	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,491.23**	**22,080.55**	**0.00**	**22,080.55**	**(22,080.55)**	**22,960.05**	**25,257.36**	**19,186.59**	**19,186.59**
Total Org: URRMAP		**0.00**	**0.00**	**5,491.23**	**22,080.55**	**0.00**	**22,080.55**	**(22,080.55)**	**24,828.26**	**27,125.57**	**19,878.17**	**19,878.17**
Total Fund: 1GRH80		**0.00**	**0.00**	**5,491.23**	**22,080.55**	**0.00**	**22,080.55**	**(22,080.55)**	**24,828.26**	**27,125.57**	**19,878.17**	**19,878.17**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRHLC - Leitzel Center for Math, Sci & Engl												
Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.32	583.32
615F10	PAT	0.00	0.00	1,832.95	21,745.51	0.00	21,745.51	(21,745.51)	20,663.76	20,663.76	23,114.98	23,114.98
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,832.95**	**21,745.51**	**0.00**	**21,745.51**	**(21,745.51)**	**20,663.76**	**20,663.76**	**23,698.30**	**23,698.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	809.83	9,571.34	0.00	9,571.34	(9,571.34)	9,050.92	9,050.92	10,190.30	10,190.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**809.83**	**9,571.34**	**0.00**	**9,571.34**	**(9,571.34)**	**9,050.92**	**9,050.92**	**10,190.30**	**10,190.30**
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	22.22	175.80	0.00	175.80	(175.80)	245.58	245.58	139.39	139.39
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	181.91	2,384.94	0.00	2,384.94	(2,384.94)	2,244.47	2,244.47	2,584.20	2,584.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.82	95.40	0.00	95.40	(95.40)	77.03	77.03	166.77	166.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**216.95**	**2,656.14**	**0.00**	**2,656.14**	**(2,656.14)**	**2,567.08**	**2,567.08**	**2,940.36**	**2,940.36**
Total Org: URRLCT		**0.00**	**0.00**	**2,859.73**	**33,972.99**	**0.00**	**33,972.99**	**(33,972.99)**	**32,281.76**	**32,281.76**	**36,828.96**	**36,828.96**
Total Fund: 1GRHLC		**0.00**	**0.00**	**2,859.73**	**33,972.99**	**0.00**	**33,972.99**	**(33,972.99)**	**32,281.76**	**32,281.76**	**36,828.96**	**36,828.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRHUB - Hubbard Marine Prog Fund											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	998.09	0.00	998.09	(998.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**998.09**	**0.00**	**998.09**	**(998.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	339,000.00	443,000.00	0.00	443,000.00	(443,000.00)	437,840.00	437,840.00	391,174.86	391,174.86
8O1039 For Capital Projects (not R&R)	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**344,000.00**	**448,000.00**	**0.00**	**448,000.00**	**(448,000.00)**	**437,840.00**	**437,840.00**	**391,174.86**	**391,174.86**
Total Org: URRMAP	**0.00**	**0.00**	**344,000.00**	**448,998.09**	**0.00**	**448,998.09**	**(448,998.09)**	**437,840.00**	**437,840.00**	**394,174.86**	**394,174.86**
Total Fund: 1GRHUB	**0.00**	**0.00**	**344,000.00**	**448,998.09**	**0.00**	**448,998.09**	**(448,998.09)**	**437,840.00**	**437,840.00**	**394,174.86**	**394,174.86**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: UR0PPB - UNH-VPRPS-HR Bud Control				**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	3,989.20	0.00	0.00	0.00	0.00	3,989.20	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(2,784.54)	0.00	0.00	0.00	0.00	(2,784.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(72.13)	0.00	0.00	0.00	0.00	(72.13)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,132.53**	**0.00**	**0.00**	**0.00**	**0.00**	**1,132.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	498.29	0.00	0.00	0.00	0.00	498.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**498.29**	**0.00**	**0.00**	**0.00**	**0.00**	**498.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB		**0.00**	**1,630.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630.82**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Org: URPPAV - VPR Variance Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(15,839.38)	(5,993.55)	0.00	0.00	0.00	0.00	(5,993.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(15,839.38)**	**(5,993.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,993.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(6,969.33)	(2,637.16)	0.00	0.00	0.00	0.00	(2,637.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(6,969.33)**	**(2,637.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,637.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPAV	**(22,808.71)**	**(8,630.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,630.71)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URPPCI - VPR Continuing Increase Pool				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	9,474.52	(4,330.72)	0.00	0.00	0.00	0.00	(4,330.72)	0.00	0.00	0.00	0.00
615F10	PAT	143,447.49	13,387.36	0.00	0.00	0.00	0.00	13,387.36	0.00	0.00	0.00	0.00
617F10	Operating Staff	31,185.99	(1,858.64)	0.00	0.00	0.00	0.00	(1,858.64)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,526.30	5,526.30
61U000	Salary Offset Account	(8,684.00)	(8,684.00)	0.00	0.00	0.00	0.00	(8,684.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**175,424.00**	**(1,486.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,486.00)**	**0.00**	**0.00**	**5,526.30**	**5,526.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	77,186.57	(653.80)	0.00	0.00	0.00	0.00	(653.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.13	464.13
Subtotal Account Pool: 65		**77,186.57**	**(653.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(653.80)**	**0.00**	**0.00**	**464.13**	**464.13**
Total Org: URPPCI		**252,610.57**	**(2,139.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,139.80)**	**0.00**	**0.00**	**5,990.43**	**5,990.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	10,400.00	4,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	19,347.12	19,347.12	0.00	19,347.12	(19,347.12)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	30,000.00	0.00	14,331.30	0.00	14,331.30	15,668.70	0.00	0.00	0.00	0.00
614F10	Academic Administrator	150,000.00	158,250.03	13,339.08	158,250.08	0.00	158,250.08	(0.05)	150,000.09	150,000.09	83,577.35	83,577.35
615F10	PAT	156,865.00	106,320.19	8,961.83	106,320.11	0.00	106,320.11	0.08	197,788.32	197,788.32	277,876.98	277,876.98
617BLG	Operating Staff-Longevity	0.00	0.00	597.12	4,870.26	0.00	4,870.26	(4,870.26)	561.72	561.72	0.00	0.00
617F10	Operating Staff	47,293.20	48,702.60	5,971.20	48,702.60	0.00	48,702.60	0.00	47,293.20	47,293.20	43,816.50	43,816.50
617PLG	Operating Staff-Longevity	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	4,167.50	4,167.50	4,381.23	4,381.23
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.25	0.00	4.25	(4.25)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,402.50	0.00	1,402.50	(1,402.50)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	3,896.00	3,896.00	4,934.00	4,934.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,264.00	0.00	5,264.00	(5,264.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,110.00	1,110.00	500.25	500.25
61SNWS	College Work Study	0.00	0.00	0.00	477.34	0.00	477.34	(477.34)	877.80	877.80	202.65	202.65
Subtotal Account Pool: 61		**365,858.20**	**365,372.82**	**52,616.35**	**369,369.56**	**0.00**	**369,369.56**	**(3,996.74)**	**405,694.63**	**405,694.63**	**423,288.96**	**423,288.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	874.00	2,044.90	3,468.11	0.00	3,468.11	(2,594.11)	31.96	31.96	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	155,829.61	150,452.23	12,487.75	144,193.94	0.00	144,193.94	6,258.29	173,048.12	173,048.12	174,266.29	174,266.29
65YP10	Nonstatus Benefit Distr (Fica)	815.00	815.00	0.00	0.00	0.00	0.00	815.00	677.30	677.30	1,454.39	1,454.39
Subtotal Account Pool: 65		**156,644.61**	**152,141.23**	**14,532.65**	**147,662.05**	**0.00**	**147,662.05**	**4,479.18**	**173,757.38**	**173,757.38**	**175,720.68**	**175,720.68**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,487.20	0.00	1,487.20	(1,487.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	10,000.00	10,000.00	0.00	6,198.90	0.00	6,198.90	3,801.10	1,188.73	1,188.73	1,031.51	1,031.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.79	0.00	696.79	(696.79)	0.00	0.00	635.33	635.33
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.34	63.34
711100	Supplies-General	33,000.00	54,114.00	1,348.28	8,185.98	0.00	8,185.98	45,928.02	15,205.18	15,205.18	12,051.69	12,051.69
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,052.50	0.00	3,052.50	(3,052.50)	2,127.50	2,127.50	122.95	122.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.51	710.51
711178	Supplies- Training	0.00	0.00	130.00	259.00	0.00	259.00	(259.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	7.98	0.00	7.98	(7.98)	478.23	478.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	236.09	5,281.00	0.00	5,281.00	(5,281.00)	6,543.19	6,543.19	14,348.12	14,348.12
714000	Postage-General	0.00	0.00	0.00	111.51	0.00	111.51	(111.51)	248.13	248.13	896.08	896.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21.27	0.00	21.27	(21.27)	60.39	60.39	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,687.50	5,687.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,375.00	8,950.00	0.00	8,950.00	(8,950.00)	2,575.00	2,575.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	33.84	0.00	33.84	(33.84)	203.93	203.93	84.05	84.05
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	296.58	3,431.41	0.00	3,431.41	(3,431.41)	3,018.34	3,018.34	5,995.16	5,995.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	290.00	290.00	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.01	40.71	0.00	40.71	(40.71)	17.08	17.08	88.24	88.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	840.60	7,407.14	0.00	7,407.14	(7,407.14)	7,446.03	7,446.03	7,075.34	7,075.34
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	200.00	200.00	9,350.00	9,350.00
719105	Membership-Institutional	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	1,750.00	1,750.00	0.00	0.00
Subtotal Account Pool: 71		**43,000.00**	**64,114.00**	**5,230.56**	**48,680.23**	**0.00**	**48,680.23**	**15,433.77**	**41,396.73**	**41,396.73**	**61,294.82**	**61,294.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	5,000.00	5,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	5.05
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(29.35)	0.00	(29.35)	29.35	2,850.00	2,850.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**970.65**	**0.00**	**970.65**	**(970.65)**	**7,850.00**	**7,850.00**	**5.05**	**5.05**
Total Org: URRADM		**565,502.81**	**581,628.05**	**72,379.56**	**566,682.49**	**0.00**	**566,682.49**	**14,945.56**	**628,698.74**	**628,698.74**	**660,309.51**	**660,309.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Org: URRAID - Graduate Financial Aid			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 72 - Student and/or Participant Support											
721130 Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,444.00)	(7,444.00)
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,444.00)**	**(7,444.00)**
Total Org: URRAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,444.00)**	**(7,444.00)**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRARO - Animal Resource Office				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	23,727.00	23,727.00	1,095.78	12,999.98	0.00	12,999.98	10,727.02	21,817.94	21,817.94	22,515.96	22,515.96
615F10	PAT	54,600.00	60,479.50	5,338.17	60,479.51	0.00	60,479.51	(0.01)	56,412.73	56,412.73	50,615.47	50,615.47
617BHO	Operating Staff-Overtime	0.00	0.00	53.99	124.32	0.00	124.32	(124.32)	0.00	0.00	0.00	0.00
617F10	Operating Staff	9,882.09	10,483.43	1,285.31	10,483.33	0.00	10,483.33	0.10	9,881.99	9,881.99	8,678.52	8,678.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.10	19.10	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,209.09**	**94,689.93**	**7,773.25**	**89,087.14**	**0.00**	**89,087.14**	**5,602.79**	**88,131.76**	**88,131.76**	**87,309.95**	**87,309.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.54	430.45	0.00	430.45	(430.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,812.00	41,663.57	3,409.77	36,956.94	0.00	36,956.94	4,706.63	38,594.10	38,594.10	35,178.20	35,178.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00
Subtotal Account Pool: 65		**38,812.00**	**41,663.57**	**3,414.31**	**37,387.39**	**0.00**	**37,387.39**	**4,276.18**	**38,594.10**	**38,594.10**	**35,640.20**	**35,640.20**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	31.01	0.00	31.01	(31.01)	39.54	39.54	98.36	98.36
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.05	667.05	252.38	252.38
710300	Conference Registration Fees	0.00	0.00	0.00	674.00	0.00	674.00	(674.00)	230.00	230.00	325.00	325.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	274.85	0.00	274.85	9,725.15	0.00	0.00	26.00	26.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.90	78.90	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
717000	Consulting-General	0.00	0.00	605.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	62.06	784.76	0.00	784.76	(784.76)	804.72	804.72	804.72	804.72
718016	Telecom-Usage (Tolls)	0.00	0.00	17.43	138.64	0.00	138.64	(138.64)	126.71	126.71	103.41	103.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**684.49**	**2,508.26**	**0.00**	**2,508.26**	**7,491.74**	**2,231.92**	**2,231.92**	**1,958.87**	**1,958.87**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	500.17	500.17
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**500.17**	**500.17**
Total Org: URRARO		**137,021.09**	**146,353.50**	**11,872.05**	**128,982.79**	**0.00**	**128,982.79**	**17,370.71**	**138,957.78**	**138,957.78**	**125,409.19**	**125,409.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRBSC - Research and Public Service BSC				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	52,590.00	56,429.91	4,756.55	56,429.91	0.00	56,429.91	0.00	52,589.80	52,589.80	24,271.87	24,271.87
617BLG	Operating Staff-Longevity	0.00	0.00	730.56	5,342.12	0.00	5,342.12	(5,342.12)	583.11	583.11	0.00	0.00
617F10	Operating Staff	115,140.16	121,795.67	14,932.80	121,795.67	0.00	121,795.67	0.00	115,261.66	115,261.66	103,485.08	103,485.08
617PLG	Operating Staff-Longevity	5,179.00	5,179.00	0.00	0.00	0.00	0.00	5,179.00	4,326.14	4,326.14	4,667.87	4,667.87
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**172,909.16**	**183,404.58**	**20,419.91**	**183,567.70**	**0.00**	**183,567.70**	**(163.12)**	**172,760.71**	**172,760.71**	**132,424.82**	**132,424.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	61.35	448.56	0.00	448.56	(448.56)	33.18	33.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	73,801.27	78,419.26	8,690.63	78,446.55	0.00	78,446.55	(27.29)	73,520.01	73,520.01	54,935.59	54,935.59
65YP10	Nonstatus Benefit Distr (Fica)	435.00	435.00	0.00	0.00	0.00	0.00	435.00	363.36	363.36	392.03	392.03
Subtotal Account Pool: 65		**74,236.27**	**78,854.26**	**8,751.98**	**78,895.11**	**0.00**	**78,895.11**	**(40.85)**	**73,916.55**	**73,916.55**	**55,327.62**	**55,327.62**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	(93.12)	(93.12)
710100	Out-of-State Travel	0.00	0.00	0.00	515.08	0.00	515.08	(515.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.50	802.50	50.00	50.00
710305	Registration Fees-Other	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	42.91	0.00	42.91	(42.91)	248.32	248.32	100.52	100.52
711100	Supplies-General	3,100.00	3,100.00	553.64	1,157.93	0.00	1,157.93	1,942.07	2,820.43	2,820.43	2,799.25	2,799.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	695.80	0.00	695.80	(695.80)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,028.81	6,028.81
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
713000	Printing & Copying-General	1,100.00	1,100.00	0.00	685.00	0.00	685.00	415.00	582.00	582.00	582.00	582.00
714000	Postage-General	550.00	550.00	3.52	48.20	0.00	48.20	501.80	83.63	83.63	96.26	96.26
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,483.59	0.00	2,483.59	(2,483.59)	43.00	43.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	106.50	0.00	106.50	(106.50)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.30	0.30	0.00	0.30	(0.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	235.49	2,825.88	0.00	2,825.88	(2,825.88)	2,845.85	2,845.85	3,043.44	3,043.44
718014	Telecom-Telephone Equipment	0.00	0.00	2.75	32.75	0.00	32.75	(32.75)	0.00	0.00	80.00	80.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.20	28.28	0.00	28.28	(28.28)	38.33	38.33	46.28	46.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.48	0.00	154.48	(154.48)	147.31	147.31	5.50	5.50
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**796.90**	**9,003.70**	**0.00**	**9,003.70**	**2,996.30**	**7,809.37**	**7,809.37**	**12,738.94**	**12,738.94**
Total Org: URRBSC		**259,145.43**	**274,258.84**	**29,968.79**	**271,466.51**	**0.00**	**271,466.51**	**2,792.33**	**254,486.63**	**254,486.63**	**200,491.38**	**200,491.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	514,750.00	549,206.07	41,534.68	530,588.52	0.00	530,588.52	18,617.55	501,788.61	501,788.61	476,156.37	476,156.37
617BLG	Operating Staff-Longevity	0.00	0.00	272.64	2,223.29	0.00	2,223.29	(2,223.29)	249.24	249.24	0.00	0.00
617F10	Operating Staff	34,994.88	37,041.12	4,541.44	37,041.12	0.00	37,041.12	0.00	34,994.88	34,994.88	32,947.20	32,947.20
617PLG	Operating Staff-Longevity	2,215.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00	1,849.36	1,849.36	1,977.02	1,977.02
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	360.00	360.00
61CPHX	Part Time Hourly	0.00	0.00	2,397.50	18,125.25	0.00	18,125.25	(18,125.25)	13,430.50	13,430.50	14,844.80	14,844.80
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,998.50	0.00	4,998.50	(4,998.50)	9,135.00	9,135.00	15,376.65	15,376.65
61SNWS	College Work Study	0.00	0.00	355.31	2,095.91	0.00	2,095.91	(2,095.91)	2,552.60	2,552.60	1,735.50	1,735.50
Subtotal Account Pool: 61		**551,959.88**	**588,462.19**	**49,101.57**	**595,072.59**	**0.00**	**595,072.59**	**(6,610.40)**	**573,290.19**	**573,290.19**	**543,397.54**	**543,397.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.91	186.81	0.00	186.81	(186.81)	273.74	273.74	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	241,887.75	251,194.51	20,354.71	249,838.46	0.00	249,838.46	1,356.05	235,115.28	235,115.28	218,914.66	218,914.66
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	201.39	1,522.53	0.00	1,522.53	(1,336.53)	1,804.22	1,804.22	1,443.25	1,443.25
Subtotal Account Pool: 65		**242,073.75**	**251,380.51**	**20,579.01**	**251,547.80**	**0.00**	**251,547.80**	**(167.29)**	**237,193.24**	**237,193.24**	**220,357.91**	**220,357.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URREHS - Environmental Health and Safety				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	112.20	697.42	0.00	697.42	(697.42)	247.75	247.75	1,283.30	1,283.30
710100	Out-of-State Travel	0.00	0.00	0.00	7,545.42	0.00	7,545.42	(7,545.42)	8,193.18	8,193.18	2,163.39	2,163.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	1,255.00	(1,255.00)	2,870.00	2,870.00	1,718.00	1,718.00
710305	Registration Fees-Other	0.00	0.00	917.00	10,824.00	0.00	10,824.00	(10,824.00)	4,355.00	4,355.00	8,175.00	8,175.00
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	300.00	300.00	1,837.00	1,837.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,873.50	0.00	1,873.50	(1,873.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.46	576.46
711100	Supplies-General	75,711.00	102,465.25	0.00	2,248.56	0.00	2,248.56	100,216.69	10,975.76	10,975.76	389.78	389.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.48	107.48
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.79	23.79
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.14	40.14
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.86	465.86	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	795.10	3,069.81	0.00	3,069.81	(3,069.81)	2,995.76	2,995.76	7,116.88	7,116.88
711148	Supplies-Bottled Gas	0.00	0.00	0.00	358.80	0.00	358.80	(358.80)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	68.70	279.69	0.00	279.69	(279.69)	487.90	487.90	516.85	516.85
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	99.50	99.50
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,132.75	0.00	2,132.75	(2,132.75)	4,758.63	4,758.63	7,310.52	7,310.52
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	715.98	1,889.19	0.00	1,889.19	(1,889.19)	4,811.25	4,811.25	664.99	664.99
711172	Program Supplies	0.00	0.00	0.00	1,095.38	0.00	1,095.38	(1,095.38)	5,940.97	5,940.97	15,320.09	15,320.09
711189	Ancillary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,646.25	6,646.25
713000	Printing & Copying-General	0.00	0.00	142.71	2,188.19	0.00	2,188.19	(2,188.19)	2,270.99	2,270.99	2,030.29	2,030.29
713015	Printing & Copying-Departmental	0.00	0.00	0.00	197.40	0.00	197.40	(197.40)	1,314.30	1,314.30	1,712.76	1,712.76
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.00	891.00
714000	Postage-General	0.00	0.00	5.79	488.28	0.00	488.28	(488.28)	319.88	319.88	440.86	440.86
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.57	137.57
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,815.95	8,393.25	0.00	8,393.25	(8,393.25)	0.00	0.00	11,614.98	11,614.98
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	926.10	0.00	926.10	(926.10)	672.55	672.55	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.58	2,004.58	0.00	0.00
716000	Maintenance & Repairs-General	6,500.00	6,500.00	295.16	4,173.35	0.00	4,173.35	2,326.65	1,525.13	1,525.13	2,634.46	2,634.46
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	1,367.31	0.00	1,367.31	(1,367.31)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	40.20	2,304.88	0.00	2,304.88	(2,304.88)	2,832.17	2,832.17	2,389.92	2,389.92
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	3,316.76	0.00	3,316.76	(3,316.76)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	682.50	0.00	682.50	(682.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	44,500.00	13,361.35	70,743.59	771.35	71,514.94	(27,014.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,080.87	23,080.87	5,017.68	5,017.68
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	896.64	9,986.67	0.00	9,986.67	(9,986.67)	12,273.51	12,273.51	10,742.86	10,742.86
718014	Telecom-Telephone Equipment	0.00	0.00	10.76	404.20	0.00	404.20	(404.20)	929.77	929.77	597.69	597.69
718016	Telecom-Usage (Tolls)	0.00	0.00	29.82	550.81	0.00	550.81	(550.81)	420.87	420.87	376.41	376.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,295.70	0.00	1,295.70	(1,295.70)	592.14	592.14	2,384.62	1,934.17
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.77	40.77	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,290.00	0.00	1,290.00	(1,290.00)	675.00	675.00	511.00	511.00
719110	Membership-Individual	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	573.00	573.00	175.00	175.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	7,024.50	0.00	7,024.50	(7,024.50)	15,445.00	15,445.00	10,155.00	10,155.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	86.00	1,110.00	0.00	1,110.00	(1,110.00)	840.00	840.00	0.00	0.00
Subtotal Account Pool: 71		**82,211.00**	**153,465.25**	**20,293.36**	**150,473.01**	**771.35**	**151,244.36**	**2,220.89**	**113,512.59**	**113,512.59**	**106,385.52**	**105,935.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Org: URREHS - Environmental Health and Safety			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,358.00)	(1,358.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,358.00)**	**(1,358.00)**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780Z55 Other Utilities-HazardousWaste Disp	150,000.00	120,500.00	18,207.18	112,564.56	4,500.00	117,064.56	3,435.44	130,291.69	130,291.69	83,912.85	83,912.85
Subtotal Account Pool: 78	**150,000.00**	**120,500.00**	**18,207.18**	**112,564.56**	**4,500.00**	**117,064.56**	**3,435.44**	**130,291.69**	**130,291.69**	**83,912.85**	**83,912.85**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,625.00	59,625.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,625.00**	**59,625.00**	**0.00**	**0.00**
Total Org: URREHS	**1,026,244.63**	**1,113,807.95**	**108,181.12**	**1,109,657.96**	**5,271.35**	**1,114,929.31**	**(1,121.36)**	**1,112,554.71**	**1,112,554.71**	**954,053.82**	**953,603.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URREXT - VPR External Relations				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,607.73	51,607.73
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,890.00	0.00	1,890.00	(1,890.00)	1,822.50	1,822.50	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX	Part Time Salary	142,994.00	25,914.06	0.00	24,023.09	0.00	24,023.09	1,890.97	111,617.75	111,617.75	139,841.00	139,841.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,994.00**	**25,914.06**	**0.00**	**25,913.09**	**0.00**	**25,913.09**	**0.97**	**113,440.25**	**113,440.25**	**192,948.73**	**192,948.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,191.31	22,191.31
65YP10	Nonstatus Benefit Distr (Fica)	12,011.00	2,176.94	0.00	2,176.66	0.00	2,176.66	0.28	9,528.94	9,528.94	11,872.55	11,872.55
Subtotal Account Pool: 65		**12,011.00**	**2,176.94**	**0.00**	**2,176.66**	**0.00**	**2,176.66**	**0.28**	**9,528.94**	**9,528.94**	**34,063.86**	**34,063.86**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	254.78	0.00	254.78	(254.78)	194.40	194.40	58.60	58.60
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	592.81	0.00	592.81	7,407.19	5,223.48	5,223.48	4,281.56	4,281.56
710200	Foreign Travel	0.00	0.00	0.00	2,804.55	0.00	2,804.55	(2,804.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12
711100	Supplies-General	12,557.00	24,470.00	0.00	554.44	0.00	554.44	23,915.56	748.43	748.43	891.64	891.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	3,499.00	3,499.00	0.00	3,499.00	(3,499.00)	2,999.00	2,999.00	3,813.76	3,813.76
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.00	709.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442.00	1,442.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	(30.00)	1,912.67	0.00	1,912.67	(1,912.67)	3,987.16	3,987.16	1,468.65	1,468.65
713000	Printing & Copying-General	0.00	0.00	0.00	2,367.11	0.00	2,367.11	(2,367.11)	214.22	214.22	1,997.95	1,997.95
716120	Rentals-Property or Room	0.00	0.00	0.00	970.01	0.00	970.01	(970.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	161.00	1,661.04	0.00	1,661.04	(1,661.04)	1,839.42	1,839.42	1,839.44	1,839.44
718014	Telecom-Telephone Equipment	0.00	0.00	8.79	94.77	0.00	94.77	(94.77)	188.27	188.27	775.66	775.66
718016	Telecom-Usage (Tolls)	0.00	0.00	63.43	431.86	0.00	431.86	(431.86)	292.01	292.01	273.20	273.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,189.96	0.00	5,189.96	(5,189.96)	4,122.25	4,122.25	5,447.76	5,447.76
719100	Membership Dues & Fees	0.00	0.00	0.00	8,650.00	0.00	8,650.00	(8,650.00)	9,650.00	9,650.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**20,557.00**	**32,470.00**	**3,702.22**	**28,983.00**	**0.00**	**28,983.00**	**3,487.00**	**29,868.64**	**29,868.64**	**24,345.34**	**24,345.34**
Total Org: URREXT		**175,562.00**	**60,561.00**	**3,702.22**	**57,072.75**	**0.00**	**57,072.75**	**3,488.25**	**152,837.83**	**152,837.83**	**251,357.93**	**251,357.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Org: URRIOL - Interoperability Lab			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,336.00	289,336.00
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289,336.00**	**289,336.00**
Total Org: URRIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289,336.00**	**289,336.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	32,067.00	32,535.28	2,585.21	23,592.16	0.00	23,592.16	8,943.12	46,810.77	46,810.77	39,095.35	39,095.35
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,453.00	0.00	2,453.00	(2,453.00)	3,000.00	3,000.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.25	337.25
61SNSH	Student Labor	10,000.00	10,000.00	79.75	4,544.52	0.00	4,544.52	5,455.48	537.76	537.76	324.63	324.63
61SNWS	College Work Study	0.00	0.00	0.00	27.90	0.00	27.90	(27.90)	1,627.87	1,627.87	360.04	360.04
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,067.00**	**42,535.28**	**2,664.96**	**30,617.58**	**0.00**	**30,617.58**	**11,917.70**	**52,120.40**	**52,120.40**	**40,117.27**	**40,117.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,109.48	10,586.74	1,142.21	10,385.40	0.00	10,385.40	201.34	20,503.11	20,503.11	16,811.06	16,811.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.05	0.00	206.05	(206.05)	264.10	264.10	28.33	28.33
Subtotal Account Pool: 65		**14,109.48**	**10,586.74**	**1,142.21**	**10,591.45**	**0.00**	**10,591.45**	**(4.71)**	**20,767.21**	**20,767.21**	**16,839.39**	**16,839.39**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.58	118.58	344.72	344.72
710100	Out-of-State Travel	10,000.00	10,000.00	0.00	1,668.67	0.00	1,668.67	8,331.33	2,131.05	2,131.05	9,068.98	9,068.98
710300	Conference Registration Fees	4,200.00	4,200.00	0.00	820.00	0.00	820.00	3,380.00	1,493.00	1,493.00	3,185.00	3,185.00
711100	Supplies-General	16,772.00	16,772.00	165.64	665.64	0.00	665.64	16,106.36	546.17	546.17	600.00	600.00
711130	Supplies-Maintenance Supplies	0.00	0.00	15,155.42	38,903.62	0.00	38,903.62	(38,903.62)	264.90	264.90	23,394.20	23,394.20
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	293.95	0.00	293.95	(293.95)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	160.50	0.00	160.50	(160.50)	475.50	475.50	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	463.66	0.00	463.66	(463.66)	686.49	686.49	925.12	925.12
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	40.00	0.00	40.00	4,960.00	1,098.87	1,098.87	1,183.83	1,183.83
714000	Postage-General	500.00	500.00	18.15	226.32	0.00	226.32	273.68	164.48	164.48	76.47	76.47
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.47	85.47	101.12	101.12
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	695.40	695.40
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	46.00	46.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	125.00	125.00	140.00	140.00
716100	Rentals & Leases-General	600.00	600.00	0.00	156.83	0.00	156.83	443.17	0.00	0.00	425.00	425.00
716110	Rentals-Copier	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.46	32.46
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	458.00	0.00	458.00	1,542.00	550.00	550.00	2,750.00	2,750.00
718000	Telecom-General	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	143.86	1,508.63	0.00	1,508.63	(1,508.63)	1,488.84	1,488.84	1,529.95	1,529.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.37	225.53	0.00	225.53	(225.53)	177.12	177.12	178.91	178.91
719000	Business Meals-Meetings-Non Travel	225.00	225.00	0.00	79.58	0.00	79.58	145.42	276.82	276.82	261.26	261.26
719100	Membership Dues & Fees	350.00	350.00	0.00	1,155.00	0.00	1,155.00	(805.00)	1,145.00	1,145.00	1,400.00	1,400.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25	0.00	0.00
719Z00	Other Employee Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	135,642.00	139,370.78	3,170.83	153,595.84	0.00	153,595.84	(14,225.06)	145,568.61	145,568.61	118,654.53	118,654.53
Subtotal Account Pool: 71		**184,939.00**	**188,667.78**	**18,677.27**	**200,580.77**	**0.00**	**200,580.77**	**(11,912.99)**	**156,450.15**	**156,450.15**	**165,172.95**	**165,172.95**
Total Org: URRIPM		**241,115.48**	**241,789.80**	**22,484.44**	**241,789.80**	**0.00**	**241,789.80**	**0.00**	**229,337.76**	**229,337.76**	**222,129.61**	**222,129.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRISE - VPR RESEARCH SUPPORT FUNDING				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.00	785.00
615F10	PAT	12,812.50	13,502.55	2,937.25	23,096.50	0.00	23,096.50	(9,593.95)	12,812.49	12,812.49	6,009.63	6,009.63
Subtotal Account Pool: 61		**12,812.50**	**13,502.55**	**2,937.25**	**23,096.50**	**0.00**	**23,096.50**	**(9,593.95)**	**12,812.49**	**12,812.49**	**6,794.63**	**6,794.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,637.50	5,941.12	(654,448.85)	(645,578.67)	0.00	(645,578.67)	651,519.79	5,611.89	5,611.89	2,584.13	2,584.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.94	65.94
Subtotal Account Pool: 65		**5,637.50**	**5,941.12**	**(654,448.85)**	**(645,578.67)**	**0.00**	**(645,578.67)**	**651,519.79**	**5,611.89**	**5,611.89**	**2,650.07**	**2,650.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	46.20	0.00	46.20	(46.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	628.15	628.15	1,047.76	1,047.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,092.58	2,092.58
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	500.00	500.00
711180	Supplies Special Events	0.00	0.00	50.00	8,575.68	0.00	8,575.68	(8,575.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	215.60	0.00	215.60	(215.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.55	0.00	16.55	(16.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,500.11	0.00	3,500.11	(3,500.11)	0.00	0.00	5,000.00	5,000.00
716125	Rentals-Vehicles incl Marine	0.00	3,300.00	273.00	2,457.00	0.00	2,457.00	843.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	9,684.18	9,684.18	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	437.80	0.00	437.80	(437.80)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	201.57	0.00	201.57	(201.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(185.00)	2,752.14	0.00	2,752.14	(2,752.14)	0.00	0.00	161.00	161.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	15,000.00	15,000.00	15,000.00	15,000.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**53,300.00**	**138.00**	**39,782.65**	**0.00**	**39,782.65**	**13,517.35**	**30,312.33**	**30,312.33**	**29,301.34**	**29,301.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	185,000.00	0.00	184,999.81	0.00	184,999.81	0.19	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 74		**0.00**	**185,000.00**	**0.00**	**184,999.81**	**0.00**	**184,999.81**	**0.19**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	609,091.69	1,046,153.69	0.00	0.00	0.00	0.00	1,046,153.69	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	399,474.00	399,474.00	56,210.00	56,210.00
8O1006	NonMand Tran Out-General Funds	0.00	(35,000.00)	10,000.00	549,759.00	0.00	549,759.00	(584,759.00)	178,850.00	178,850.00	20,000.00	20,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	228,819.00	375,405.00	0.00	375,405.00	(375,405.00)	200.00	200.00	434,515.00	434,515.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	125,000.00	125,000.00
Subtotal Account Pool: 7Z		**609,091.69**	**1,011,153.69**	**238,819.00**	**940,164.00**	**0.00**	**940,164.00**	**70,989.69**	**678,524.00**	**678,524.00**	**635,725.00**	**635,725.00**
Total Org: URRISE		**627,541.69**	**1,268,897.36**	**(412,554.60)**	**542,464.29**	**0.00**	**542,464.29**	**726,433.07**	**727,260.71**	**727,260.71**	**681,471.04**	**681,471.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRLAB - PI 13% INDIRECT COST RETURN				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	575,687.00	575,687.00	0.00	0.00	0.00	0.00	575,687.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	552,175.00	0.00	552,175.00	(552,175.00)	673,558.00	673,558.00	62,663.00	62,663.00
8O1063	NonMand Tran Out-PI Share F&A	1,918,955.00	1,918,955.00	0.00	1,918,949.16	0.00	1,918,949.16	5.84	2,020,845.22	2,020,845.22	1,969,180.00	1,969,180.00
Subtotal Account Pool: 7Z		**2,494,642.00**	**2,494,642.00**	**0.00**	**2,471,124.16**	**0.00**	**2,471,124.16**	**23,517.84**	**2,694,403.22**	**2,694,403.22**	**2,181,843.00**	**2,181,843.00**
Total Org: URRLAB		**2,494,642.00**	**2,494,642.00**	**0.00**	**2,471,124.16**	**0.00**	**2,471,124.16**	**23,517.84**	**2,694,403.22**	**2,694,403.22**	**2,181,843.00**	**2,181,843.00**

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Org Lvl 3/Fund/Org Summary for VP for Research and Public Service

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,347,539.38	1,388,266.43	106,562.61	1,246,454.42	0.00	1,246,454.42	141,812.01	1,265,868.09	1,265,868.09	1,291,126.64	1,291,126.64
617BLG	Operating Staff-Longevity	0.00	12,049.00	1,526.42	12,555.08	0.00	12,555.08	(506.08)	1,350.26	1,350.26	0.00	0.00
617F10	Operating Staff	388,091.35	410,495.62	48,905.52	402,932.40	0.00	402,932.40	7,563.22	368,346.84	368,346.84	365,205.75	365,205.75
617PLG	Operating Staff-Longevity	12,049.00	0.00	0.00	0.00	0.00	0.00	0.00	9,545.79	9,545.79	8,476.59	8,476.59
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,100.06	0.00	1,100.06	(1,100.06)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,300.50	0.00	1,300.50	(1,300.50)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	9,911.00	9,911.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	7,221.38	55,745.66	0.00	55,745.66	(54,745.66)	6,352.50	6,352.50	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	64.00	64.00
61SNWS	College Work Study	7,339.00	7,339.00	720.52	5,681.75	0.00	5,681.75	1,657.25	5,260.91	5,260.91	3,255.75	3,255.75
Subtotal Account Pool: 61		**1,756,018.73**	**1,819,150.05**	**164,936.45**	**1,731,769.87**	**0.00**	**1,731,769.87**	**87,380.18**	**1,658,034.39**	**1,658,034.39**	**1,678,039.73**	**1,678,039.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	128.23	1,340.36	0.00	1,340.36	(1,340.36)	76.69	76.69	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	763,677.52	791,455.31	68,662.71	725,987.24	0.00	725,987.24	65,468.07	715,798.03	715,798.03	712,223.59	712,223.59
65YP10	Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	606.60	5,102.62	0.00	5,102.62	(4,006.62)	1,419.62	1,419.62	1,544.54	1,544.54
Subtotal Account Pool: 65		**764,773.52**	**792,551.31**	**69,397.54**	**732,430.22**	**0.00**	**732,430.22**	**60,121.09**	**717,294.34**	**717,294.34**	**713,768.13**	**713,768.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URROSR - Office of Sponsored Programs				**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	132.55	448.54	0.00	448.54	(448.54)	728.05	728.05	365.81	365.81
710100	Out-of-State Travel	20,000.00	20,000.00	1,660.12	5,475.27	0.00	5,475.27	14,524.73	6,437.91	6,437.91	12,919.00	12,919.00
710300	Conference Registration Fees	5,000.00	5,000.00	942.50	4,210.50	0.00	4,210.50	789.50	4,618.00	4,618.00	5,325.00	5,325.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.73	144.73	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	922.90	0.00	922.90	(922.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,752.07	2,752.07
711100	Supplies-General	12,596.00	12,596.00	933.51	3,877.95	0.00	3,877.95	8,718.05	4,818.85	4,818.85	6,811.65	6,811.65
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,267.00	0.00	1,267.00	(1,267.00)	1,227.00	1,227.00	1,110.37	1,110.37
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	436.00	0.00	436.00	(436.00)	(4,998.05)	(4,998.05)	9,000.00	9,000.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.99	27.99	0.00	0.00
711154	Supplies-Computer Peripherals	1,500.00	1,500.00	0.00	339.90	0.00	339.90	1,160.10	1,433.60	1,433.60	1,060.30	1,060.30
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	609.95	834.92	0.00	834.92	(834.92)	0.00	0.00	6,493.81	6,493.81
711180	Supplies Special Events	0.00	0.00	0.00	955.99	0.00	955.99	(955.99)	5,649.24	5,649.24	1,698.93	1,698.93
713000	Printing & Copying-General	1,000.00	1,000.00	70.00	(117.84)	0.00	(117.84)	1,117.84	(32.84)	(32.84)	4,401.70	4,401.70
713005	Printing & Copying-Campus	18,000.00	18,000.00	1,437.48	17,611.46	0.00	17,611.46	388.54	18,680.67	18,680.67	21,278.22	21,278.22
714000	Postage-General	7,000.00	7,000.00	117.62	1,287.66	0.00	1,287.66	5,712.34	1,474.27	1,474.27	2,059.09	2,059.09
714030	Postage-Express Mail	0.00	0.00	2,991.61	5,277.49	0.00	5,277.49	(5,277.49)	6,176.54	6,176.54	8,012.27	8,012.27
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,121.95	30,121.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	636.00	2,018.63	0.00	2,018.63	(2,018.63)	1,067.00	1,067.00	724.47	724.47
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	94.50	92.00	92.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,684.17	9,684.17	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	97.94	196.79	0.00	196.79	(196.79)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,180.00	9,380.00	0.00	9,380.00	(9,380.00)	28,304.66	28,304.66	500.00	500.00
718000	Telecom-General	21,000.00	21,000.00	0.00	(13.12)	0.00	(13.12)	21,013.12	0.00	0.00	385.00	385.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,794.27	21,771.47	0.00	21,771.47	(21,771.47)	19,348.62	19,348.62	19,365.03	19,365.03
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	437.75	437.75	434.70	434.70
718016	Telecom-Usage (Tolls)	0.00	0.00	52.15	593.15	0.00	593.15	(593.15)	591.58	591.58	695.14	695.14
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	82.24	2,639.69	0.00	2,639.69	1,360.31	5,300.73	5,300.73	3,120.89	3,120.89
719005	Business Meals-Group or Class Meals	0.00	0.00	450.17	1,191.81	0.00	1,191.81	(1,191.81)	862.36	862.36	227.18	227.18
719010	Business Meals-Campus Wide Events	0.00	0.00	50.73	517.52	0.00	517.52	(517.52)	535.78	535.78	(120.45)	(120.45)
719110	Membership-Individual	0.00	0.00	0.00	635.00	0.00	635.00	(635.00)	790.00	790.00	600.00	600.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	151.74	0.00	151.74	(151.74)	451.25	451.25	384.50	384.50
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	886.91	0.00	886.91	(886.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,096.00**	**90,096.00**	**15,238.84**	**83,427.33**	**0.00**	**83,427.33**	**6,668.67**	**143,976.31**	**143,976.31**	**109,964.68**	**109,964.68**
Total Org: URROSR		**2,610,888.25**	**2,701,797.36**	**249,572.83**	**2,547,627.42**	**0.00**	**2,547,627.42**	**154,169.94**	**2,519,305.04**	**2,519,305.04**	**2,501,772.54**	**2,501,772.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URROUT - Outreach Scholarship Administration				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,999.64	0.00	5,999.64	(5,999.64)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	32,976.00	32,976.00	0.00	0.00	0.00	0.00	32,976.00	25,451.14	25,451.14	24,582.90	24,582.90
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	26,761.49	0.00	26,761.49	(26,761.49)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	32,674.00	34,240.01	2,886.14	34,240.07	0.00	34,240.07	(0.06)	32,326.95	32,326.95	29,753.98	29,753.98
615F10	PAT	21,960.00	23,190.09	1,954.70	23,189.98	0.00	23,189.98	0.11	21,959.90	21,959.90	20,747.38	20,747.38
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,706.90	1,706.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.75	46.75
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,610.00**	**90,406.10**	**4,840.84**	**90,191.18**	**0.00**	**90,191.18**	**214.92**	**79,737.99**	**79,737.99**	**76,837.91**	**76,837.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	503.95	0.00	503.95	(503.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,548.40	37,548.68	2,138.77	37,053.09	0.00	37,053.09	495.59	34,925.48	34,925.48	32,286.26	32,286.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.26	143.26
Subtotal Account Pool: 65		**38,548.40**	**37,548.68**	**2,138.77**	**37,557.04**	**0.00**	**37,557.04**	**(8.36)**	**34,925.48**	**34,925.48**	**32,429.52**	**32,429.52**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,230.00	0.00	0.00	0.00	0.00	2,230.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	17,500.00	17,500.00	0.00	17,500.00	0.00	17,500.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00
Subtotal Account Pool: 7Z		**17,500.00**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**17,500.00**	**17,500.00**	**17,500.00**
Total Org: URROUT		**143,658.40**	**147,684.78**	**6,979.61**	**145,248.22**	**0.00**	**145,248.22**	**2,436.56**	**132,163.47**	**132,163.47**	**126,767.43**	**126,767.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRRCC - Research Computing Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	344,365.00	361,518.12	22,436.88	364,804.67	0.00	364,804.67	(3,286.55)	355,934.07	355,934.07	334,491.97	334,491.97
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.35	54.35	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,744.00	21,744.00	25,996.78	25,996.78
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.02	1,250.02	1,478.93	1,478.93
61CPBN	Bonus & Recruitment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	6,536.58	6,536.58	3,126.72	3,126.72
Subtotal Account Pool: 61		**347,865.00**	**365,018.12**	**22,436.88**	**364,804.67**	**0.00**	**364,804.67**	**213.45**	**385,519.02**	**385,519.02**	**365,094.40**	**365,094.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	151,520.60	159,067.98	9,913.05	160,554.96	0.00	160,554.96	(1,486.98)	165,425.84	165,425.84	155,010.58	155,010.58
65YP10	Nonstatus Benefit Distr (Fica)	294.00	294.00	0.00	0.00	0.00	0.00	294.00	654.17	654.17	386.90	386.90
Subtotal Account Pool: 65		**151,814.60**	**159,361.98**	**9,913.05**	**160,554.96**	**0.00**	**160,554.96**	**(1,192.98)**	**166,080.01**	**166,080.01**	**155,397.48**	**155,397.48**
Account Pool: 71 - Support												
718000	Telecom-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	4,614.00	4,614.00	4,614.00	4,614.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,229.50	0.00	4,229.50	(4,229.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**4,229.50**	**0.00**	**4,229.50**	**770.50**	**4,614.00**	**4,614.00**	**4,614.00**	**4,614.00**
Total Org: URRRCC		**504,679.60**	**529,380.10**	**32,349.93**	**529,589.13**	**0.00**	**529,589.13**	**(209.03)**	**556,213.03**	**556,213.03**	**525,105.88**	**525,105.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRRCM - VP Research RCM				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,571.04	42,571.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,571.04**	**42,571.04**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	1,575,925.00	1,575,925.00	131,327.00	1,575,925.00	0.00	1,575,925.00	0.00	1,475,363.00	1,475,363.00	1,524,339.00	1,524,339.00
760105	RCM-Facilities Assessment	774,610.00	795,813.00	66,318.00	795,813.00	0.00	795,813.00	0.00	731,184.00	731,184.00	715,666.00	715,666.00
760125	General Assessment Offset	(5,360,717.00)	(5,360,717.00)	(446,726.00)	(5,360,717.00)	0.00	(5,360,717.00)	0.00	(5,284,619.00)	(5,284,619.00)	(4,997,899.00)	(4,997,899.00)
Subtotal Account Pool: 76		**(3,010,182.00)**	**(2,988,979.00)**	**(249,081.00)**	**(2,988,979.00)**	**0.00**	**(2,988,979.00)**	**0.00**	**(3,078,072.00)**	**(3,078,072.00)**	**(2,757,894.00)**	**(2,757,894.00)**
Total Org: URRRCM		**(3,010,182.00)**	**(2,988,979.00)**	**(249,081.00)**	**(2,988,979.00)**	**0.00**	**(2,988,979.00)**	**0.00**	**(3,078,072.00)**	**(3,078,072.00)**	**(2,715,322.96)**	**(2,715,322.96)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Org: URRSFA - Sponsored Fund Adjustment			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	89.91	148.12	0.00	148.12	(148.12)	168.71	168.71	35.11	35.11
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**89.91**	**148.12**	**0.00**	**148.12**	**(148.12)**	**168.71**	**168.71**	**35.11**	**35.11**
Total Org: URRSFA	**1,000.00**	**1,000.00**	**89.91**	**148.12**	**0.00**	**148.12**	**851.88**	**168.71**	**168.71**	**35.11**	**35.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: URRUIC - Instrumentation Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	264,429.00	277,973.58	23,430.69	277,973.61	0.00	277,973.61	(0.03)	290,163.58	290,163.58	260,495.13	260,495.13
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.70	26.70	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,041.60	16,041.60	16,421.60	16,421.60
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.42	614.42	657.86	657.86
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,179.50	14,179.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.16	22.16	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	1,560.80	1,560.80
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.71	151.71
Subtotal Account Pool: 61		**264,429.00**	**277,973.58**	**23,430.69**	**277,973.61**	**0.00**	**277,973.61**	**(0.03)**	**307,003.46**	**307,003.46**	**296,016.60**	**296,016.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	116,348.76	122,308.37	10,352.11	122,351.06	0.00	122,351.06	(42.69)	134,119.73	134,119.73	119,074.04	119,074.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.55	51.55	1,460.50	1,460.50
Subtotal Account Pool: 65		**116,348.76**	**122,308.37**	**10,352.11**	**122,351.06**	**0.00**	**122,351.06**	**(42.69)**	**134,171.28**	**134,171.28**	**120,534.54**	**120,534.54**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.34	434.34
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,451.84	0.00	3,451.84	(3,451.84)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.00	5,775.00
711162	Supplies-Office Supplies	2,000.00	2,000.00	0.00	197.66	0.00	197.66	1,802.34	0.00	0.00	1,682.99	1,682.99
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	687.00	687.00
714000	Postage-General	500.00	500.00	10.90	266.70	0.00	266.70	233.30	479.49	479.49	464.93	464.93
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.58	12.58
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	18,573.03	18,573.03	38,594.44	38,594.44
718000	Telecom-General	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	548.00	6,594.74	0.00	6,594.74	(6,594.74)	0.00	0.00	6,783.51	6,783.51
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	23.24	0.00	23.24	(23.24)	0.00	0.00	487.23	487.23
718016	Telecom-Usage (Tolls)	0.00	0.00	4.85	120.30	0.00	120.30	(120.30)	0.00	0.00	293.62	293.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.14	367.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00
719Z00	Other Employee Support	10,000.00	10,000.00	0.00	8,000.00	0.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,500.00**	**23,500.00**	**565.64**	**18,654.48**	**0.00**	**18,654.48**	**4,845.52**	**19,052.52**	**19,052.52**	**56,333.78**	**56,333.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,094.18	8,094.18
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,094.18**	**8,094.18**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,092.10	35,092.10	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,130.00	12,130.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,092.10**	**35,092.10**	**12,130.00**	**12,130.00**
Total Org: URRUIC		**404,277.76**	**423,781.95**	**34,348.44**	**418,979.15**	**0.00**	**418,979.15**	**4,802.80**	**495,319.36**	**495,319.36**	**493,109.10**	**493,109.10**
Total Fund: 1UR000		**6,410,899.00**	**6,987,464.00**	**(89,706.70)**	**6,041,853.79**	**5,271.35**	**6,047,125.14**	**940,338.86**	**6,563,634.99**	**6,563,634.99**	**6,496,415.01**	**6,495,964.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Org: UR0PPB - UNH-VPRPS-HR Bud Control				**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Org: URPPCI - VPR Continuing Increase Pool				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	6,247.45	1,167.51	0.00	0.00	0.00	0.00	1,167.51	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,247.45**	**1,167.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,167.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,748.88	513.71	0.00	0.00	0.00	0.00	513.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,748.88**	**513.71**	**0.00**	**0.00**	**0.00**	**0.00**	**513.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI		**8,996.33**	**1,681.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1,681.22**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Org: URRIPM - Office of Intellectual Property Mgt				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	114,800.00	119,879.94	6,979.30	104,765.29	0.00	104,765.29	15,114.65	118,270.39	118,270.39	116,825.69	116,825.69
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.31	275.31	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	948.00	0.00	948.00	(948.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,800.00**	**119,879.94**	**6,979.30**	**105,713.29**	**0.00**	**105,713.29**	**14,166.65**	**118,545.70**	**118,545.70**	**116,825.69**	**116,825.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.63	0.00	79.63	(79.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,512.00	46,176.32	3,083.58	46,109.38	0.00	46,109.38	66.94	51,803.39	51,803.39	50,235.09	50,235.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.13	23.13	0.00	0.00
Subtotal Account Pool: 65		**50,512.00**	**46,176.32**	**3,083.58**	**46,189.01**	**0.00**	**46,189.01**	**(12.69)**	**51,826.52**	**51,826.52**	**50,235.09**	**50,235.09**
Account Pool: 71 - Support												
711100	Supplies-General	2,409.67	2,409.67	0.00	0.00	0.00	0.00	2,409.67	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	2,844.58	2,844.58	0.00	2,844.58	(2,844.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	912.97	0.00	912.97	(912.97)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	6,570.85	14,005.28	19,346.96	0.00	19,346.96	(12,776.11)	536.47	536.47	0.00	0.00
Subtotal Account Pool: 71		**2,409.67**	**8,980.52**	**16,849.86**	**23,104.51**	**0.00**	**23,104.51**	**(14,123.99)**	**536.47**	**536.47**	**0.00**	**0.00**
Total Org: URRIPM		**167,721.67**	**175,036.78**	**26,912.74**	**175,006.81**	**0.00**	**175,006.81**	**29.97**	**170,908.69**	**170,908.69**	**167,060.78**	**167,060.78**
Total Fund: 1UR020		**176,718.00**	**176,718.00**	**26,912.74**	**175,006.81**	**0.00**	**175,006.81**	**1,711.19**	**170,908.69**	**170,908.69**	**167,060.78**	**167,060.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: UR0PPB - UNH-VPRPS-HR Bud Control				**Org Mgr: Whalen, Christopher G**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,199.99	0.00	0.00	0.00	0.00	2,199.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,199.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB		**0.00**	**2,199.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPCH - Chase Ocean Engineering Facility				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	70,760.00	74,340.14	6,266.22	74,340.23	0.00	74,340.23	(0.09)	70,759.93	70,759.93	67,535.00	67,535.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,380.40	32,200.88	3,948.00	23,860.70	0.00	23,860.70	8,340.18	20,658.30	20,658.30	25,003.94	25,003.94
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.85	259.85
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**101,140.40**	**106,541.02**	**10,214.22**	**98,200.93**	**0.00**	**98,200.93**	**8,340.09**	**91,418.23**	**91,418.23**	**92,798.79**	**92,798.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,501.78	46,878.05	4,510.58	43,224.70	0.00	43,224.70	3,653.35	40,041.94	40,041.94	39,791.72	39,791.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.83	21.83
Subtotal Account Pool: 65		**44,501.78**	**46,878.05**	**4,510.58**	**43,224.70**	**0.00**	**43,224.70**	**3,653.35**	**40,041.94**	**40,041.94**	**39,813.55**	**39,813.55**
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,757.00	4,757.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,757.00**	**4,757.00**	**0.00**	**0.00**
Total Org: URMPCH		**145,642.18**	**153,419.07**	**14,724.80**	**141,425.63**	**0.00**	**141,425.63**	**11,993.44**	**136,217.17**	**136,217.17**	**132,612.34**	**132,612.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPCM - Coastal Marine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,910.00	51,250.18	4,319.92	51,250.16	0.00	51,250.16	0.02	48,910.02	48,910.02	46,669.94	46,669.94
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,410.00**	**51,750.18**	**4,319.92**	**51,250.16**	**0.00**	**51,250.16**	**500.02**	**48,910.02**	**48,910.02**	**46,669.94**	**46,669.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,520.40	22,550.08	1,908.61	22,557.85	0.00	22,557.85	(7.77)	21,422.96	21,422.96	20,068.09	20,068.09
Subtotal Account Pool: 65		**21,520.40**	**22,550.08**	**1,908.61**	**22,557.85**	**0.00**	**22,557.85**	**(7.77)**	**21,422.96**	**21,422.96**	**20,068.09**	**20,068.09**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	80.80	0.00	80.80	(80.80)	70.60	70.60	222.64	222.64
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	30.00	30.00	25.00	25.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.94	168.94	0.00	0.00
711100	Supplies-General	50,000.00	10,000.00	1,013.45	6,365.02	0.00	6,365.02	3,634.98	6,469.96	6,469.96	6,585.42	6,585.42
713000	Printing & Copying-General	0.00	0.00	10.30	12.33	0.00	12.33	(12.33)	54.56	54.56	3.57	3.57
716000	Maintenance & Repairs-General	10,000.00	5,625.00	0.00	2,845.95	0.00	2,845.95	2,779.05	0.00	0.00	1,087.00	1,087.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	7.15	242.86	0.00	242.86	(242.86)	258.07	258.07	108.58	108.58
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	41.47	404.64	0.00	404.64	(404.64)	406.91	406.91	377.64	377.64
718014	Telecom-Telephone Equipment	0.00	0.00	3.41	27.78	0.00	27.78	(27.78)	21.82	21.82	23.20	23.20
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	1.99	1.79	1.79
718048	Telecom-Local Exchange Carrier	0.00	0.00	746.90	4,602.34	0.00	4,602.34	(4,602.34)	2,114.36	2,114.36	1,952.13	1,952.13
Subtotal Account Pool: 71		**60,000.00**	**15,625.00**	**1,822.68**	**14,611.72**	**0.00**	**14,611.72**	**1,013.28**	**9,597.21**	**9,597.21**	**10,386.97**	**10,386.97**
Total Org: URMPCM		**130,930.40**	**89,925.26**	**8,051.21**	**88,419.73**	**0.00**	**88,419.73**	**1,505.53**	**79,930.19**	**79,930.19**	**77,125.00**	**77,125.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Org: URMPDP - Diving Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	56,050.00	59,000.29	4,973.19	59,000.37	0.00	59,000.37	(0.08)	56,049.77	56,049.77	53,489.90	53,489.90
Subtotal Account Pool: 61	**56,050.00**	**59,000.29**	**4,973.19**	**59,000.37**	**0.00**	**59,000.37**	**(0.08)**	**56,049.77**	**56,049.77**	**53,489.90**	**53,489.90**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	24,662.00	25,960.13	2,197.25	25,969.24	0.00	25,969.24	(9.11)	24,550.24	24,550.24	23,000.73	23,000.73
Subtotal Account Pool: 65	**24,662.00**	**25,960.13**	**2,197.25**	**25,969.24**	**0.00**	**25,969.24**	**(9.11)**	**24,550.24**	**24,550.24**	**23,000.73**	**23,000.73**
Total Org: URMPDP	**80,712.00**	**84,960.42**	**7,170.44**	**84,969.61**	**0.00**	**84,969.61**	**(9.19)**	**80,600.01**	**80,600.01**	**76,490.63**	**76,490.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPEP - Engineering Projects				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.60	129.60	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.29	0.00	43.29	(43.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	438.72	6,140.83	0.00	6,140.83	(6,140.83)	5,570.45	5,570.45	6,335.69	6,335.69
711146	Supplies-Laboratory	5,548.00	5,548.00	0.00	0.00	0.00	0.00	5,548.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	44.10	169.95	0.00	169.95	(169.95)	67.31	67.31	696.80	696.80
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.28	440.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	216.00	2,086.33	0.00	2,086.33	(2,086.33)	1,259.52	1,259.52	1,327.23	1,327.23
Subtotal Account Pool: 71		**5,548.00**	**5,548.00**	**698.82**	**8,550.40**	**0.00**	**8,550.40**	**(3,002.40)**	**7,026.88**	**7,026.88**	**8,800.00**	**8,800.00**
Total Org: URMPEP		**8,800.00**	**8,800.00**	**698.82**	**8,550.40**	**0.00**	**8,550.40**	**249.60**	**7,026.88**	**7,026.88**	**8,800.00**	**8,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPJL - Jackson Estuarine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	58,022.26	5,026.27	58,022.15	0.00	58,022.15	0.11	41,259.85	41,259.85	22,636.14	22,636.14
617BLG	Operating Staff-Longevity	0.00	0.00	298.56	2,435.33	0.00	2,435.33	(2,435.33)	274.04	274.04	0.00	0.00
617F10	Operating Staff	38,445.30	40,598.56	4,977.60	40,598.56	0.00	40,598.56	0.00	38,445.30	38,445.30	36,562.50	36,562.50
617PLG	Operating Staff-Longevity	1,622.00	1,622.00	0.00	0.00	0.00	0.00	1,622.00	1,826.90	1,826.90	1,462.56	1,462.56
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	423.75	0.00	423.75	(423.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,377.50	0.00	1,377.50	(1,377.50)	1,942.50	1,942.50	2,621.00	2,621.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,414.20	0.00	5,414.20	(5,414.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,500.00	4,500.00	1,460.00	1,983.91	0.00	1,983.91	2,516.09	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	40,600.00	5,599.97	0.00	0.00	0.00	0.00	5,599.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,167.30**	**110,342.79**	**11,762.43**	**110,255.40**	**0.00**	**110,255.40**	**87.39**	**83,748.59**	**83,748.59**	**63,282.20**	**63,282.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.09	695.03	0.00	695.03	(695.03)	15.60	15.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,779.93	52,257.16	4,417.06	43,408.39	0.00	43,408.39	8,848.77	34,911.43	34,911.43	25,455.43	25,455.43
65YP10	Nonstatus Benefit Distr (Fica)	136.00	136.00	0.00	115.71	0.00	115.71	20.29	316.69	316.69	343.00	343.00
Subtotal Account Pool: 65		**34,915.93**	**52,393.16**	**4,442.15**	**44,219.13**	**0.00**	**44,219.13**	**8,174.03**	**35,243.72**	**35,243.72**	**25,798.43**	**25,798.43**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.22	219.22	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	109.97	109.97
711100	Supplies-General	37,788.00	37,788.00	712.19	5,384.17	0.00	5,384.17	32,403.83	7,917.35	7,942.35	7,915.61	7,915.61
711116	Supplies-Production or Performance	0.00	0.00	88.20	88.20	0.00	88.20	(88.20)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	1,793.69	46,087.24	0.00	46,087.24	(46,087.24)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,306.98	0.00	1,306.98	(1,306.98)	1,940.29	1,940.29	2,172.23	2,172.23
711200	Research Supplies	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	18.06	18.06	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	48.80	0.00	48.80	(48.80)	147.60	147.60	(193.85)	(193.85)
713005	Printing & Copying-Campus	0.00	0.00	0.00	(28.80)	0.00	(28.80)	28.80	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	(2.60)	(185.50)	0.00	(185.50)	185.50	(390.25)	(390.25)	0.00	0.00
714000	Postage-General	0.00	0.00	30.17	298.96	0.00	298.96	(298.96)	392.03	392.03	918.24	918.24
714030	Postage-Express Mail	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	48.18	48.18	0.00	0.00
716000	Maintenance & Repairs-General	37,212.00	37,212.00	0.00	1,574.75	0.00	1,574.75	35,637.25	36,337.25	36,337.25	1,070.86	1,070.86
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	68.96	1,800.22	0.00	1,800.22	(1,800.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.70	893.70	1,647.45	1,647.45
716110	Rentals-Copier	0.00	0.00	147.51	1,632.10	0.00	1,632.10	(1,632.10)	1,948.84	1,948.84	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	534.05	2,906.47	0.00	2,906.47	(2,906.47)	603.61	603.61	0.00	0.00
717000	Consulting-General	0.00	0.00	871.33	871.33	871.33	1,742.66	(1,742.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,604.23	18,653.15	0.00	18,653.15	(18,653.15)	19,254.40	19,254.40	19,942.18	19,942.18
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	21.88	0.00	21.88	(21.88)	552.45	552.45	616.13	616.13
718016	Telecom-Usage (Tolls)	0.00	0.00	35.90	573.68	0.00	573.68	(573.68)	483.86	483.86	625.85	625.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.59	92.31	0.00	92.31	(92.31)	87.08	87.08	130.88	130.88
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00
Subtotal Account Pool: 71		**75,000.00**	**75,000.00**	**5,892.11**	**81,293.94**	**871.33**	**82,165.27**	**(7,165.27)**	**70,458.66**	**70,483.66**	**35,129.55**	**35,129.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	3,000.57	3,000.57	0.00	3,000.57	(3,000.57)	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,183.00	7,183.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**3,000.57**	**3,000.57**	**0.00**	**3,000.57**	**(3,000.57)**	**7,183.00**	**7,183.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Org: URMPJL - Jackson Estuarine Lab			**Org Mgr: Audet, Jane Anne**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	2,315.51	0.00	2,264.97	0.00	2,264.97	50.54	21,671.60	21,671.60	44,007.05	44,007.05
Subtotal Account Pool: 7Z	**0.00**	**2,315.51**	**0.00**	**2,264.97**	**0.00**	**2,264.97**	**50.54**	**21,671.60**	**21,671.60**	**44,007.05**	**44,007.05**
Total Org: URMPJL	**195,083.23**	**240,051.46**	**25,097.26**	**241,034.01**	**871.33**	**241,905.34**	**(1,853.88)**	**218,305.57**	**218,330.57**	**168,217.23**	**168,217.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPNP - Marine Program Newcastle Pier				**Org Mgr: Pennock, Jonathan Rhoads**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	599.00	0.00	599.00	(599.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	22,375.00	344.07	1,250.52	0.00	1,250.52	21,124.48	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	1,272.62	12,703.50	0.00	12,703.50	(12,703.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,295.01	0.00	2,295.01	(2,295.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	675.00	2,038.00	0.00	2,038.00	(2,038.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	370.00	2,602.33	0.00	2,602.33	(2,602.33)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	886.57	0.00	886.57	(886.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**22,375.00**	**2,661.69**	**22,374.93**	**0.00**	**22,374.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	110,000.00	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**110,000.00**	**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPNP		**0.00**	**132,375.00**	**112,661.69**	**132,374.93**	**0.00**	**132,374.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URMPOE - Ocean Engineering Center				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	1,200.00	972.50	2,025.00	0.00	2,025.00	(825.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,200.00**	**972.50**	**2,025.00**	**0.00**	**2,025.00**	**(825.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,326.21	0.00	2,326.21	(2,326.21)	488.20	488.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,854.00	0.00	1,854.00	(1,854.00)	571.49	571.49	200.00	200.00
711100	Supplies-General	15,000.00	13,800.00	0.00	1,532.76	0.00	1,532.76	12,267.24	5,247.81	5,247.81	2,983.78	2,983.78
711162	Supplies-Office Supplies	0.00	0.00	0.00	348.49	0.00	348.49	(348.49)	951.99	951.99	626.87	626.87
713000	Printing & Copying-General	0.00	0.00	161.70	471.91	0.00	471.91	(471.91)	586.58	586.58	347.35	347.35
714000	Postage-General	0.00	0.00	0.44	207.00	0.00	207.00	(207.00)	248.92	248.92	224.79	224.79
714030	Postage-Express Mail	0.00	0.00	0.00	48.42	0.00	48.42	(48.42)	10.54	10.54	223.59	223.59
716000	Maintenance & Repairs-General	0.00	0.00	0.00	502.24	0.00	502.24	(502.24)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.08	109.08	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	659.25	659.25	1,050.00	1,050.00
717200	Other Professional Services-General	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	0.00	0.00	5,882.78	5,882.78
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	319.47	3,833.64	0.00	3,833.64	(3,833.64)	3,800.90	3,800.90	3,333.36	3,333.36
718016	Telecom-Usage (Tolls)	0.00	0.00	15.69	155.08	0.00	155.08	(155.08)	145.09	145.09	170.33	170.33
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.77	0.00	252.77	(252.77)	162.36	162.36	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**13,800.00**	**497.30**	**12,049.74**	**0.00**	**12,049.74**	**1,750.26**	**12,982.21**	**12,982.21**	**15,042.85**	**15,042.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	923.83	0.00	923.83	(923.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**923.83**	**0.00**	**923.83**	**(923.83)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: URMPOE		**15,000.00**	**15,000.00**	**1,469.80**	**14,998.57**	**0.00**	**14,998.57**	**1.43**	**14,982.21**	**14,982.21**	**15,042.85**	**15,042.85**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Org: URMPVO - Vessel Operations			**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	97,910.00	105,303.56	8,958.47	105,303.56	0.00	105,303.56	0.00	106,729.27	106,729.27	104,929.90	104,929.90
Subtotal Account Pool: 61	**97,910.00**	**105,303.56**	**8,958.47**	**105,303.56**	**0.00**	**105,303.56**	**0.00**	**106,729.27**	**106,729.27**	**104,929.90**	**104,929.90**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	43,080.40	46,333.57	3,958.00	46,349.77	0.00	46,349.77	(16.20)	46,748.06	46,748.06	45,119.90	45,119.90
Subtotal Account Pool: 65	**43,080.40**	**46,333.57**	**3,958.00**	**46,349.77**	**0.00**	**46,349.77**	**(16.20)**	**46,748.06**	**46,748.06**	**45,119.90**	**45,119.90**
Total Org: URMPVO	**140,990.40**	**151,637.13**	**12,916.47**	**151,653.33**	**0.00**	**151,653.33**	**(16.20)**	**153,477.33**	**153,477.33**	**150,049.80**	**150,049.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Org: URPPAV - VPR Variance Pool			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(2,122.84)	0.00	0.00	0.00	0.00	(2,122.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,122.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,122.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(934.05)	0.00	0.00	0.00	0.00	(934.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(934.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(934.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPAV	**0.00**	**(3,056.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,056.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URPPCI - VPR Continuing Increase Pool				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	2,840.23	360.44	0.00	0.00	0.00	0.00	360.44	0.00	0.00	0.00	0.00
615F10	PAT	20,784.36	1,992.87	0.00	0.00	0.00	0.00	1,992.87	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,939.74	(402.58)	0.00	0.00	0.00	0.00	(402.58)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.00	1,014.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,564.33**	**1,950.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.73**	**0.00**	**0.00**	**1,014.00**	**1,014.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,008.31	858.33	0.00	0.00	0.00	0.00	858.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.16	85.16
Subtotal Account Pool: 65		**13,008.31**	**858.33**	**0.00**	**0.00**	**0.00**	**0.00**	**858.33**	**0.00**	**0.00**	**85.16**	**85.16**
Total Org: URPPCI		**42,572.64**	**2,809.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,809.06**	**0.00**	**0.00**	**1,099.16**	**1,099.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Org: URRBSC - Research and Public Service BSC			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	56,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	203.84	1,662.30	0.00	1,662.30	(1,662.30)	186.00	186.00	0.00	0.00
617F10	Operating Staff	39,169.58	41,538.16	5,092.80	41,538.16	0.00	41,538.16	0.00	39,169.58	39,169.58	26,741.03	26,741.03
617PLG	Operating Staff-Longevity	1,653.00	1,653.00	0.00	0.00	0.00	0.00	1,653.00	1,380.04	1,380.04	1,182.21	1,182.21
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,350.00	10,349.97	0.00	0.00	0.00	0.00	10,349.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,802.58**	**53,541.13**	**5,296.64**	**43,200.46**	**0.00**	**43,200.46**	**10,340.67**	**40,735.62**	**40,735.62**	**27,923.24**	**27,923.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.12	139.62	0.00	139.62	(139.62)	10.58	10.58	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	48,465.82	18,270.99	2,247.20	18,283.16	0.00	18,283.16	(12.17)	17,156.60	17,156.60	11,498.61	11,498.61
65YP10	Nonstatus Benefit Distr (Fica)	139.00	139.00	0.00	0.00	0.00	0.00	139.00	115.94	115.94	99.35	99.35
Subtotal Account Pool: 65		**48,604.82**	**18,409.99**	**2,264.32**	**18,422.78**	**0.00**	**18,422.78**	**(12.79)**	**17,283.12**	**17,283.12**	**11,597.96**	**11,597.96**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	370.15	929.39	0.00	929.39	(929.39)	299.07	299.07	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	72.60	1,164.50	0.00	1,164.50	(1,164.50)	1,589.84	1,589.84	1,643.01	1,643.01
710300	Conference Registration Fees	0.00	0.00	300.00	525.00	0.00	525.00	(525.00)	0.00	0.00	125.00	125.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.20	0.00	68.20	(68.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	22.79	0.00	22.79	(22.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	52,847.13	22,166.93	40.17	5,263.37	0.00	5,263.37	16,903.56	8,495.34	8,495.34	4,151.82	4,151.82
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,283.86	0.00	1,283.86	(1,283.86)	1,212.28	1,212.28	1,125.47	1,125.47
713000	Printing & Copying-General	0.00	0.00	262.20	1,607.28	0.00	1,607.28	(1,607.28)	16.90	16.90	(465.82)	(465.82)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(906.29)	(906.29)	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	(242.00)	(1,064.91)	0.00	(1,064.91)	1,064.91	(326.74)	(326.74)	0.00	0.00
714000	Postage-General	0.00	0.00	13.22	99.91	0.00	99.91	(99.91)	42.94	42.94	83.99	83.99
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.63	26.63	20.27	20.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	561.06	0.00	561.06	(561.06)	0.00	0.00	130.00	130.00
716110	Rentals-Copier	0.00	0.00	0.00	52.48	0.00	52.48	(52.48)	171.11	171.11	150.39	150.39
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	725.00	725.00
718000	Telecom-General	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	(229.78)	(229.78)	(306.43)	(306.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	158.20	1,898.40	0.00	1,898.40	(1,898.40)	1,814.73	1,814.73	2,253.48	2,253.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.39	58.98	0.00	58.98	(58.98)	62.80	62.80	391.14	391.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	93.49	832.07	0.00	832.07	(832.07)	3,159.13	3,159.13	987.39	987.39
719100	Membership Dues & Fees	0.00	0.00	0.00	8,070.00	0.00	8,070.00	(8,070.00)	12,615.00	12,615.00	10,975.00	10,975.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,273.00	0.00	1,273.00	(1,273.00)	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 71		**52,847.13**	**22,166.93**	**1,077.42**	**22,650.38**	**0.00**	**22,650.38**	**(483.45)**	**31,015.96**	**31,015.96**	**22,439.71**	**22,439.71**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URRMAP - Marine Program				**Org Mgr: Audet, Jane Anne**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.03	0.03	0.03	0.00	0.03	0.00	0.00	0.00	5,000.00	5,000.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,250.00	100,250.00	134,686.00	134,686.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,423.66	53,423.66	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.03**	**0.03**	**10,000.03**	**0.00**	**10,000.03**	**(10,000.00)**	**153,673.66**	**153,673.66**	**139,686.00**	**139,686.00**
Total Org: URRMAP		**216,254.53**	**94,118.08**	**8,638.41**	**94,273.65**	**0.00**	**94,273.65**	**(155.57)**	**244,708.36**	**244,708.36**	**201,646.91**	**201,646.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: URSEAG - Sea Grant Director				**Org Mgr: Audet, Jane Anne**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	51,640.57	54,120.36	17,111.89	58,376.09	0.00	58,376.09	(4,255.73)	51,640.75	51,640.75	83,646.04	83,646.04
615F10	PAT	65,330.00	61,979.93	2,915.55	55,771.93	0.00	55,771.93	6,208.00	52,254.20	52,254.20	61,434.95	61,434.95
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	104.50	0.00	104.50	(104.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,215.80	0.00	1,215.80	(1,215.80)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	1,217.00	4,536.08	0.00	4,536.08	(4,536.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,742.50	0.00	3,742.50	(3,742.50)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,970.57**	**116,100.29**	**21,244.44**	**123,866.90**	**0.00**	**123,866.90**	**(7,766.61)**	**103,894.95**	**103,894.95**	**146,080.99**	**146,080.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.86	0.00	18.86	(18.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	51,467.05	51,084.13	8,826.71	50,775.69	0.00	50,775.69	308.44	45,507.41	45,507.41	62,384.99	62,384.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.23	695.42	0.00	695.42	(695.42)	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**51,467.05**	**51,084.13**	**8,928.94**	**51,489.97**	**0.00**	**51,489.97**	**(405.84)**	**45,507.41**	**45,507.41**	**62,468.99**	**62,468.99**
Account Pool: 71 - Support												
711146	Supplies-Laboratory	0.00	0.00	447.26	13,530.44	0.00	13,530.44	(13,530.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	17,609.51	17,609.51	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	(6,490.87)	3,036.51	0.00	3,036.51	(3,036.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,646.00	0.00	2,646.00	(2,646.00)	5,138.00	5,138.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.00	1,032.00	0.00	0.00
719100	Membership Dues & Fees	5,000.00	5,000.00	0.00	5,500.00	0.00	5,500.00	(500.00)	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**15,000.00**	**20,000.00**	**(6,043.61)**	**24,712.95**	**0.00**	**24,712.95**	**(4,712.95)**	**28,779.51**	**28,779.51**	**5,000.00**	**5,000.00**
Total Org: URSEAG		**183,437.62**	**187,184.42**	**24,129.77**	**200,069.82**	**0.00**	**200,069.82**	**(12,885.40)**	**178,181.87**	**178,181.87**	**213,549.98**	**213,549.98**
Total Fund: 1UR024		**1,159,423.00**	**1,159,423.00**	**215,558.67**	**1,157,769.68**	**871.33**	**1,158,641.01**	**781.99**	**1,113,429.59**	**1,113,454.59**	**1,044,633.90**	**1,044,633.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Org: URRBSC - Research and Public Service BSC				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(30.00)	(334.50)	0.00	(334.50)	334.50	334.50	334.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(440.00)	0.00	(440.00)	440.00	440.00	440.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	904.50	0.00	904.50	(904.50)	(904.50)	(904.50)	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	(130.00)	0.00	(130.00)	130.00	130.00	130.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRBSC		**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	(7,500.00)	(7,500.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(7,500.00)	0.00	(7,500.00)	7,500.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRIOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Org: URRRCC - Research Computing Center				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	(7,500.00)	(7,500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,500.00)	(7,500.00)	7,500.00	7,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1URPPD - Research & Public Svce Prepaid Fund											
Org: URRUIC - Instrumentation Center			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRUIC	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1URPPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR001 - VPRPS Jackson Lab Fiber Optic												
Org: URMPJL - Jackson Estuarine Lab				**Org Mgr: Audet, Jane Anne**								
Account Pool: 71 - Support												
7180	Telecommunications	(6,940.36)	(6,940.36)	0.00	0.00	0.00	0.00	(6,940.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,940.36)**	**(6,940.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,940.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,284.00)	(2,284.00)	0.00	0.00	0.00	0.00	(2,284.00)	0.00	0.00	0.00	0.00
7404	Construction	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,716.00**	**7,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,716.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	775.64	0.00	775.64	0.00	775.64	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**775.64**	**0.00**	**775.64**	**0.00**	**775.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJL		**775.64**	**1,551.28**	**0.00**	**775.64**	**0.00**	**775.64**	**775.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR001		**775.64**	**1,551.28**	**0.00**	**775.64**	**0.00**	**775.64**	**775.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR002 - VPRPS Pease Research Facility												
Org: URRADM - VP Research and Public Service				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(81,670.00)	(81,670.00)	0.00	0.00	0.00	0.00	(81,670.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(41,298.00)	(41,298.00)	0.00	0.00	0.00	0.00	(41,298.00)	0.00	0.00	0.00	0.00
615F10	PAT	(103,917.50)	(103,917.50)	0.00	0.00	0.00	0.00	(103,917.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(34,469.94)	(34,469.94)	0.00	0.00	0.00	0.00	(34,469.94)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,837.85)	(1,837.85)	0.00	0.00	0.00	0.00	(1,837.85)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,192.50)	(1,192.50)	0.00	0.00	0.00	0.00	(1,192.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(269,385.79)**	**(269,385.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(269,385.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(104.00)	(104.00)	0.00	0.00	0.00	0.00	(104.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,281.13)	(15,281.13)	0.00	0.00	0.00	0.00	(15,281.13)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,361.19)	(1,361.19)	0.00	0.00	0.00	0.00	(1,361.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,039.02)	(3,039.02)	0.00	0.00	0.00	0.00	(3,039.02)	0.00	0.00	0.00	0.00
710Z	Travel-Other	51,810.35	51,810.35	0.00	0.00	0.00	0.00	51,810.35	0.00	0.00	0.00	0.00
7111	Supplies	55,409.73	55,409.73	0.00	0.00	0.00	0.00	55,409.73	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,729.07)	(3,729.07)	0.00	0.00	0.00	0.00	(3,729.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	0.00	0.00	0.00	0.00
7170	Consulting	46,930.70	46,930.70	0.00	0.00	0.00	0.00	46,930.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,365.69)	(25,365.69)	0.00	0.00	0.00	0.00	(25,365.69)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,898.59)	(3,898.59)	0.00	0.00	0.00	0.00	(3,898.59)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,911.60)	(2,911.60)	0.00	0.00	0.00	0.00	(2,911.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(763.50)	(763.50)	0.00	0.00	0.00	0.00	(763.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,331.59**	**93,331.59**	**0.00**	**0.00**	**0.00**	**0.00**	**93,331.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14,306.78)	(14,306.78)	0.00	0.00	0.00	0.00	(14,306.78)	0.00	0.00	0.00	0.00
7404	Construction	190,361.00	190,361.00	0.00	0.00	0.00	0.00	190,361.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**176,054.22**	**176,054.22**	**0.00**	**0.00**	**0.00**	**0.00**	**176,054.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	30.02	0.00	30.02	0.00	30.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**30.02**	**0.00**	**30.02**	**0.00**	**30.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM		**0.02**	**30.04**	**0.00**	**30.02**	**0.00**	**30.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR002		**0.02**	**30.04**	**0.00**	**30.02**	**0.00**	**30.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR003 - VPRPS Pease Bld 35 Office Constr											
Org: URRADM - VP Research and Public Service			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	1,653.00	1,653.00	0.00	0.00	0.00	0.00	1,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,653.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM	**1,653.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR003	**1,653.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR005 - UIC Equipment Replacement Fund											
Org: URRUIC - Instrumentation Center			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	374.20	0.00	374.20	0.00	374.20	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**374.20**	**0.00**	**374.20**	**0.00**	**374.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRUIC	**0.00**	**374.20**	**0.00**	**374.20**	**0.00**	**374.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR005	**0.00**	**374.20**	**0.00**	**374.20**	**0.00**	**374.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XRIOL - IOL Plant Fund for 121 Tech Drive												
Org: URRIOL - Interoperability Lab				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	200.90	0.00	200.90	(200.90)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**500.00**	**0.00**	**700.90**	**0.00**	**700.90**	**(200.90)**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	0.00	16.88	0.00	16.88	25.12	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		**0.00**	**42.00**	**0.00**	**58.88**	**0.00**	**58.88**	**(16.88)**	**0.00**	**0.00**	**42.00**	**42.00**
Account Pool: 71 - Support												
710000	In-State Travel	(64,499.00)	(64,499.00)	42,966.00	64,455.00	0.00	64,455.00	(128,954.00)	64,499.00	64,499.00	56,952.17	56,952.17
711100	Supplies-General	0.00	0.00	(42,966.00)	554.18	0.00	554.18	(554.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	69,166.08	821,256.29	214.66	7,861.54	0.00	7,861.54	813,394.75	29,017.38	29,017.38	8,213.64	8,213.64
716024	Maint & Repairs-Custodial Services	10,004.04	10,004.04	4,224.43	45,672.14	0.00	45,672.14	(35,668.10)	39,995.96	39,995.96	38,529.27	38,529.27
716100	Rentals & Leases-General	(999.12)	(537.33)	50,168.92	545,001.36	80,460.43	625,461.79	(625,999.12)	621,879.33	621,879.33	544,658.88	544,658.88
Subtotal Account Pool: 71		**13,672.00**	**766,224.00**	**54,608.01**	**663,544.22**	**80,460.43**	**744,004.65**	**22,219.35**	**755,391.67**	**755,391.67**	**648,353.96**	**648,353.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,713.00	50,713.00	0.00	0.00	0.00	0.00	50,713.00	1.00	0.00	0.00	0.00
740400	Construction	(47,857.00)	(47,857.00)	0.00	0.00	0.00	0.00	(47,857.00)	47,856.00	47,857.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	8,137.50	8,137.50	5,818.50	13,956.00	(13,956.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,856.00**	**2,856.00**	**8,137.50**	**8,137.50**	**5,818.50**	**13,956.00**	**(11,100.00)**	**47,857.00**	**47,857.00**	**0.00**	**0.00**
Total Org: URRIOL		**16,528.00**	**769,622.00**	**62,745.51**	**672,441.50**	**86,278.93**	**758,720.43**	**10,901.57**	**803,248.67**	**803,248.67**	**648,895.96**	**648,895.96**
Total Fund: 1XRIOL		**16,528.00**	**769,622.00**	**62,745.51**	**672,441.50**	**86,278.93**	**758,720.43**	**10,901.57**	**803,248.67**	**803,248.67**	**648,895.96**	**648,895.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: URMPJL - Jackson Estuarine Lab			**Org Mgr: Audet, Jane Anne**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	9,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJL	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: URRMAP - Marine Program			**Org Mgr: Audet, Jane Anne**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	109,775.00	109,775.00	0.00	0.00	0.00	0.00	109,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**109,775.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP	**109,775.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**119,325.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX006 - VPRPS State Enviromental Tech Bldg											
Org: URRADM - VP Research and Public Service			**Org Mgr: Goldberg, Tammy A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	84,999.41	84,999.41	0.00	0.00	0.00	0.00	84,999.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**84,999.41**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM	**84,999.41**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX006	**84,999.41**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX007 - VPRPS RCC IOL Major Equip Replace											
Org: URROSR - Office of Sponsored Programs			**Org Mgr: Cataneo, Kathryn B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(108,713.78)	(108,713.78)	0.00	0.00	0.00	0.00	(108,713.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(108,713.78)**	**(108,713.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108,713.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**135,000.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URROSR	**26,286.22**	**26,286.22**	**0.00**	**0.00**	**0.00**	**0.00**	**26,286.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX007	**26,286.22**	**26,286.22**	**0.00**	**0.00**	**0.00**	**0.00**	**26,286.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: URRVPR	**41,546,514.75**	**55,001,337.12**	**2,302,475.85**	**24,467,503.80**	**6,118,641.90**	**30,586,145.70**	**24,415,191.42**	**25,349,682.07**	**25,496,122.87**	**22,873,528.10**	**23,049,168.59**